

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
St Neots Evangelical Church**

George Hay Partnership LLP
Chartered Accountants
St George's House
George Street
Huntingdon
Cambridgeshire
PE29 3GH

**Contents of the Financial Statements
for the Year Ended 31 March 2025**

	Page
Report of the Trustees	1 to 9
Independent Examiner's Report	10
Statement of Financial Activities	11
Balance Sheet	12
Notes to the Financial Statements	13 to 16
Detailed Statement of Financial Activities	17

St Neots Evangelical Church

Report of the Trustees for the Year Ended 31 March 2025

The Trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the Church are: -

1. The advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within St Neots, Cambridgeshire and the surrounding area; and
2. Such other charitable purposes as shall, in the opinion of the Managing Trustees, in consultation with the members of the Church, further the work of the Church.

The Church is affiliated to the Fellowship of Independent Evangelical Churches.

As a Church we exist to glorify God by:

- Reaching out with the good news of Jesus Christ
- Building up one another to live for Jesus Christ
- Training one another to serve Jesus Christ
- Sending out workers for Jesus Christ.

When planning the activities of the Church for the year, the Trustees have considered the Charity Commission's guidance on public benefit and particularly the specific guidance on charities for the advancement of religion.

We have continued to seek to freely share the good news of the Christian faith with all people in St. Neots and the surrounding area, with a desire to see people become disciples of Jesus Christ and grow in their faith in him. We are committed to teaching the Bible and prayer and desire to help Christians to grow in their faith and to live lives of love, which seek to do good to all.

The church organised many activities during the year in support of its objectives and for the public benefit. These included Sunday services for all ages, midweek homegroups, ladies Bible study groups, parent and toddler groups, regular weekly meetings for children and youth, a weekly café for older people in the community, language classes and Bible studies for internationals, evangelistic events and introduction to Christianity courses. We also had a desire to see the Christian faith grow in other areas and countries and to this end we supported Christian work and activities in the UK and abroad through our mission partnership team.

**Report of the Trustees
for the Year Ended 31 March 2025**

ACHIEVEMENTS AND PERFORMANCE

Services

During the year the numbers of adults and children attending our family services typically ranged from 150 to 180, over the course of the year. These services continued to be streamed on YouTube.

Communion took place in the family services once a month in the morning and once a month in our regular evening services. An early morning communion service was held on the other Sundays.

There were 5 baptisms during the year.

In addition to these, the church also held three weddings and two funerals.

Youth and Children's Work

During the first half of the year, Dominic Vennelle continued to oversee the midweek groups for primary and secondary age children on an ad interim basis, for which we are very grateful. Pete Bennett oversaw the children's Sunday Groups.

After an extended period of advertising, the church appointed Glen McLellan to the role of Youth and Children's Worker at the end of July '24. Glen began the role at the start of November, after serving three months' notice. Glen had previously been the Children's and Youth Pastor at Bradfield and Rougham Baptist Church.

Glen was appointed with a remit to review the existing provision of youth and children's activities.

In October the young people enjoyed a Youth Weekend away at the Frontier Centre. Approximately 20-25 children attended for Bible teaching, prayer, praise, games and various other activities.

During the year the church ran a number of activities specifically for children and teenagers:

Little Fishes: A parent and toddler's group was held on two mornings a week during term time, typically with 40 children (plus parents/carers) from across the town attending each session.

Explorers: A group for children in reception to year 3 ran on Fridays during the summer term, however due to a lack of leaders the group was unable to continue in the autumn and spring terms. The group typically had around 6-12 children attending and involved age-appropriate Bible teaching, games and activities.

Gap: A group for school years 3 to 6 ran on Friday evenings in term time. Approximately 15-20 children from both church and non-church families attended regularly. The group discussed passages from the Bible together and enjoyed a mix of group games and free time with friends.

Attic: A group for secondary school aged children ran on Friday evenings. This was typically attended by 15-20 young people from a mix of church and non-church families. The evenings included Bible talks and various group games and activities.

Ten24: Two midweek groups ran for secondary school aged children, one for girls and one for boys. Both groups gave opportunities for the young people to explore the Bible together in more depth, as well as having fun together. The two groups typically had around 10-15 young people attending.

Sunday groups: Three groups for children aged 3-5, 5-8 and 8-12 provided age-appropriate Bible teaching during the Sunday morning services, with approximately 25 to 35 children each week. The older two groups continued to use The Biggest Story Curriculum (published by Crossway).

A number of church members met for regular one-to-one discipleship with teenagers over the year.

**Report of the Trustees
for the Year Ended 31 March 2025**

Reaching Out with the Good News of Jesus Christ

The church continued to share the good news of Jesus Christ with the people of the town and surrounding area.

Children: the church ran a holiday club (with the theme of 'The Adventures of Hamelot') in the summer holidays, with around 60 children attending of primary school age. This included children from a mix of church and non-church families.

Internationals: weekly conversation classes and Bible studies were held in the church building for international people in the local community.

Good Company Café: a weekly café style meeting for older people in the community was held in the church building on Friday mornings.

Hope into Action house: A home set up in partnership with a group of investors and the charity, Hope into Action, to care for vulnerable women and their children, received its first tenants. A number of church members served as befrienders to the tenants.

Christmas outreach: The phrase 'All I want for Christmas is...' was created in lights on the front of the Church building to encourage people to think about the true meaning of Christmas. A flyer advertising our carol services picked up on this theme as did our carol services. Members of the church went Carol Singing at a local Care Home, Henbrook House, and also posted Christmas Cards in nearby streets. Christmas Cards were handed out in the Market Square one Saturday morning. There were encouraging numbers of visitors at both our traditional and family carol services. A local special needs school, Samuel Pepys, used the church building for their Christmas Concerts, at which Glen McLellan gave a short talk about Christmas.

The church held an evangelistic quiz night in February, at which Glen McLellan shared the story of how he had become a Christian.

In the Spring term, the church ran a Christianity Explored Course. In April, a small group from the church went into the Market Square one Saturday morning, and used the 'Soularium' tool as a way of striking up conversations with people.

St. Neots Youth Worker: in a joint venture with Cambridge Youth for Christ, Open Door Church and River Church, the church continued to fund a Christian youth worker to work with unchurched youth in the town. A regular after school café was held for secondary school age children on Tuesdays during term time.

Through the involvement of its members the church also actively supported a number of other Christian based organisations including ACTIOS (Assisting Christian teaching in our Schools), the local Foodbank, Good News for Everyone (formerly known as Gideons) and MAST (Money Advice St Neots).

Building up One Another to Live for Jesus Christ

The church continued its commitment to expository Bible teaching in the main Sunday services, with series on Numbers, the Psalms, Obadiah, Nahum, Matthew's gospel, Luke's gospel, 2 Corinthians, 2 Thessalonians, and James. There were also short series on 'Marks of the Church' (from Acts 2:42) and 'What is a Christian anyway?' (on the Christian's union with Christ). In addition the church provided one-off teaching sessions on the following topics: 'How should I vote?' (to help church members prepare for the upcoming election) and Assisted Suicide.

In response to the series on Acts 2:42, the church began a new 'Breaking of Bread' service once a month on a Sunday evening.

In January 2025 the church adopted a new Bible verse for the year ("*Satisfy us in the morning with your unfailing love, that we may sing for joy and be glad all our days.*" Psalm 90:14).

St Neots Evangelical Church

Report of the Trustees for the Year Ended 31 March 2025

A Church Bible Reading Plan was introduced at the start of 2025 with daily readings that worked through the book of Psalms. Alongside this, a new Church Prayer Diary was introduced, to encourage members to pray for one another.

Church prayer meetings were held once a month on Sunday evenings, and as part of the regular home group programme.

Nine homegroups groups met regularly, to provide opportunities for church members to learn from the Bible, pray and care for one another. In addition to these, weekly daytime ladies Bible study groups, 'Wednesday Women', 'Thursday Women' and 'Ladies Explore Group' took place through the year.

The CARE team met each month to help the church care for those in need.

During the year, there were a number of activities for men in the church - three Men's Breakfasts and an evening meal together. The Women's Ministry Team held a Strawberries and Stories event, and a Christmas Festive Fun event. In March a number of women from the church attended the Cambridge Women's Bible Conference.

In June '24 the church held a Weekend at home at the Eco Hub, Gamlingay. Geoff and Caroline Shave led teaching sessions on 'Remembering Jesus' to help the church reach out with the good news of Jesus Christ. Geoff also preached on the Sunday morning, and there was a picnic in the park on Sunday afternoon. The weekend was well attended.

Training One Another to Serve Jesus Christ

Various types of training were provided for church members throughout the year:

- In the Summer term, training was provided for the Welcome Team and Service Leaders
- In the Autumn term, Growing Young Disciples ran a training day on the theme, 'Raising Kids for Christ'
- In the Spring term, there was further training for Service Leaders, and also a whole church training event on 'How to reach our Muslim neighbours'
- Safeguarding training was provided for new volunteers and staff members

In addition to these, members of the staff team attended the following conferences / training events:

- The FIEC Leaders' Conference
- The FIEC Pastors' Network Day Conference
- The FIEC Thrive for women in ministry
- The Evangelical Ministry Assembly
- Growing Young Disciples Academy

A course called 'Membership Matters' was run on three occasions for people interested in church membership.

Sending Out Workers for Jesus Christ

The Church also set aside £40,407 (15% of general fund donations) for the support of missionary work. During the year the Church provided support for mission partner activities in the UK, USA, Moldova, Africa, Thailand and Turkey. The total amount given by the church to our mission partners in the year was £36,152. The giving was divided as follows:

39.4% UK
0.9% USA
12.4% Europe
29.3% Asia
18.0% Africa

St Neots Evangelical Church

Report of the Trustees for the Year Ended 31 March 2025

The church was in regular correspondence with the mission partners we support to be able to provide suitable help and to pray effectively for them. The Trustees have appointed a mission partnership team, made up of church members, to supervise this work and make recommendations to the elders regarding the allocation of financial support.

Priorities for the Year

During the year, the church adopted three priorities, to run alongside its regular and occasional ministries for the next couple of years. These were to:

- Encourage Evangelism
- Foster Belonging
- Create Space

Over the course of the year work was conducted on each priority, including exploring the possible purchase of the former public house (The Bulls Head) next to the Church building, establishing a working group for two services, training in evangelism (on the Weekend at Home, using the Biscuit Trail resource, and at the training event on reaching our Muslim neighbours) and preparations for a Comms Review. Plans were also made for a joint mission week with Kingfisher Church and Christ Church, Cambourne in October '26.

FINANCIAL REVIEW

The following fixed assets are held:

1. The church building at Cambridge Street, St. Neots, which was purchased in 1981 and extended in 1991
2. A 50% share in 41 Gordon Close, Little Paxton, which was purchased in 2005
3. Various items of church equipment and furnishings, which have been purchased over many years

All the above were included in expenditure in previous accounts prior to the charity being established and no values have been carried forward. The Trustees do not consider the cost of including present day values to be worthwhile, for this report as there is no intention for these assets to move away from the charity. Should the assets be sold the charity would retain and recognise the income as exceptional.

Reserves policy

The Trustees have adopted a policy of maintaining reserves at a minimum level of three months of Staff costs. This policy was achieved throughout the year under review.

The free reserves at the end of the period totalled £106,656.

Mike Kendall (Pastor) and Pete Bennett (Assistant Pastor) were employed by the Church on a full-time basis and are also Trustees. The remuneration of the Pastor and Assistant Pastor are reviewed by the Elders each year. In accordance with the Church's constitution, these Church employees do not attend the meetings at which the Staff pay reviews take place. None of the other Trustees of the Church received any remuneration from the Church during the year.

**Report of the Trustees
for the Year Ended 31 March 2025**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

The Church is unincorporated and is governed by its constitution. A new Church constitution was adopted on 17th July 2012 and registration with the Charity Commission was confirmed on 14th January 2013. Prior to this the Church had been treated as an excepted charity under legislation at that time due to its affiliation to the Fellowship of Independent Evangelical Churches (FIEC). The Managing Trustees are responsible for the management of the affairs of the Church and consist of the Elders, Pastor and Assistant Pastor. New Elders are appointed according to the Church's statement of current practice. Proposals for new Elders are made by the existing Managing Trustees to a business meeting of the Church Members. Two months are given for the Church to prayerfully consider the proposed individual and to provide feedback. If the Elders then feel that it is right to proceed with the appointment, a formal recommendation will be brought before the Church at the next Church Members' meeting. Upon appointment, a period of association with the Eldership will take place before the new Elder is formally set apart.

There were no changes to the Managing Trustees during the period covered by this report.

The Managing Trustees who held office during part or all the period from 1st April 2024 to 31st March 2025 are set out on page 1.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number 1150478

Principal address

Cambridge Street
St Neots
Cambridgeshire
PE19 1PL

Trustees

M Kendall
G Selley
P Slater
R Vennelle
P Bennett

Independent Examiner

George Hay Partnership LLP
Chartered Accountants
St George's House
George Street
Huntingdon
Cambridgeshire
PE29 3GH

St Neots Evangelical Church

Report of the Trustees for the Year Ended 31 March 2025

Staff Team & Membership

The following staff were employed during the year:

Mike Kendall – Pastor of St. Neots Evangelical Church
Pete Bennett – Assistant Pastor
Catherine Heath – Women's Worker
Glen McLellan – Youth & Children's worker
Jan Sim – Personal Assistant to the Pastor
Dominic Vennelle - Ministry Trainee

At the end of August Dominic Vennelle's two years as a ministry trainee came to an end. We are very grateful for Dominic's hard work during his time on the staff team and in particular his work overseeing the midweek groups for primary and secondary aged children.

It was agreed at the July Church meeting to appoint Glen McLellan to the role of Youth & Children's worker. Glen started his role at the beginning of November and a commissioning service for him was held in January.

Catherine Heath, our Women's worker, took a sabbatical in the summer term and it was also agreed for Mike Kendall to have a sabbatical in the 2025 summer term.

During the year the staff team also undertook various roles and speaking engagements outside of the church. These included the Pastor being a member of the FIEC trust board, and chairing the Cambridgeshire Gospel Partnership.

Deacons appointed in the previous year continued to facilitate the following specific areas of ministry: Homegroups (Simon and Penny Marsh), Safeguarding (Adrienne Dunn), Fabric (Graham Went).

At the beginning of the year there were 132 members of the Church and at the end of March '25 there were 133 members. 9 people were welcomed into membership in the year.

Managing Trustees

The managing Trustees held meetings in line with their responsibilities for the running of the church as a charity in line with its governing documents, charitable purpose and legal responsibilities. These meetings included:

Finance: reviews of the status, trends, budget setting, size and use of balance of funds, savings accounts and other actions required.

Safeguarding: reports were provided for the Trustees by the Designated Safeguarding lead. This provided information on safeguarding issues, cause for concern reports and any areas that required actions.

Health & Safety (H&S) & Data Privacy (GDPR): updates on any H&S issues or data breaches, revisions & reviews of policies and discussions on actions required

Risks: a risk register was employed to identify risks with a focus on the highest ranked risks and actions to mitigate these.

Policies & Procedures: the Trustees continued to work on developing formal policies and procedures in different areas. Areas worked on included a grant making policy, a formal complaints process and updates to the staff handbook.

Geoff Selley continued in his role as the Chair of Trustees.

**Report of the Trustees
for the Year Ended 31 March 2025**

Health & Safety

During the period of this report the following actions were put in place and completed:

- The Church's Health and Safety and food hygiene policies and documents were reviewed and amended as required. Dates of current reviews and the date for next reviews were recorded and held on a central data base.
- Following a review the lids for the church baptistry were split in two and reseated over the baptistry, to reduce the weight of individual lids and reduce the risk of manual handling injuries.
- A new staff member underwent health and safety training as part of their induction.
- Accident reports were reviewed. Reported accidents almost exclusively involved children suffering bumps and scrapes during church club activities. No serious injuries were reported.

For food hygiene the following actions were completed:

- Following advice from the local environmental health officer training and procedures and guidance on the managing of allergens were put in place.
- A food hygiene inspection was conducted by the local Environmental health officer resulting in the church being awarded a food hygiene rating of 5 out of 5

Richard Vennelle continued in his role as Trustee (Elder) with specific responsibility for the St. Neots Evangelical Church Health and Safety Policy and its implementation.

Safeguarding

A key priority for the church is to create and have a safe environment for all those in the church community. During the year a number of measures were taken to help ensure effective safeguarding:

Safeguarding policy and procedures: our policy and procedures seek to protect everyone from harm, to create a transparent culture and promote a healthy and nurturing environment. During the year we continued to operate our ministries in line with the policy and procedures, including performing DBS checks for adults and 16-18 year old volunteers working with children, keeping secure records and seeking assistance from Christian Safeguarding Services (CSS).

Cause for concern reporting: we continued to encourage the reporting of concerns, including low level concerns that may otherwise not be identified so they could be addressed before they escalate. They have also helped us to alter our induction process for new volunteers and remind them of good safeguarding practice in team meetings. During the reporting year, 16 concerns were raised.

Codes of Conduct: all volunteers working with children or in pastoral care were asked to read and sign the relevant codes of conduct. These codes outlined all aspects of behaviour which must be adhered to within the role.

Roles and Guidelines: role descriptions and ministry guidelines for activities involving children and pastoral care were reviewed and developed to help all volunteers know the expectations of those supporting that ministry. An induction checklist was created for use by ministry leads with new volunteers.

Training: an introduction to the church's safeguarding policy and procedures were given as part of the induction of new staff for Glen McLellan and this was followed up with a formal safeguarding training course. Further volunteer training was provided for new volunteers and any who had been unable to attend previous training sessions.

Awareness: During the year Church members were reminded of the role we all have in safeguarding and the use of the cause for concern process was promoted. A poster was displayed in the Church foyer to enable visitors to know who our Designated safeguarding lead and deputies were. Details were also provided on the Church's website together with links to the safeguarding documents and online cause for concern form.

St Neots Evangelical Church

**Report of the Trustees
for the Year Ended 31 March 2025**

Adrienne Dunn continued in her role as Deacon for safeguarding and Designated Safeguarding Lead (DSL). Geoff Selley continued in his role as the safeguarding Trustee.

GDPR

In accordance with our data protection policy, the Data Protection Compliance Manager reports on the Church's GDPR compliance and practice.

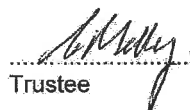
During the year, we have maintained our commitment to the standards and renewed our registration with the Information Commissioner's Office (ICO).

Throughout the year, the Data Protection Compliance Manager has provided ongoing guidance on data protection matters as they have arisen, including addressing queries relating to appropriate data retention periods and advising on specific data handling issues that have arisen.

We remain committed to protecting the personal data entrusted to us by the Church and wider community.

Paul Slater continued in his role as Acting Data Protection Compliance Manager

Approved by order of the board of Trustees on^{21st} January 2026..... and signed on its behalf by: *G. Selley*


.....
Trustee

**Independent Examiner's Report to the Trustees of
St Neots Evangelical Church**

Independent examiner's report to the Trustees of St Neots Evangelical Church

I report to the charity Trustees on my examination of the accounts of St Neots Evangelical Church (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity Trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Samantha Green

Samantha Green ACA

George Hay Partnership LLP
Chartered Accountants
St George's House
George Street
Huntingdon
Cambridgeshire
PE29 3GH

Date: 28.01.26

St Neots Evangelical Church

**Statement of Financial Activities
for the Year Ended 31 March 2025**

	Notes	Unrestricted funds £	Restricted fund £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		<u>269,389</u>	<u>2,100</u>	<u>271,489</u>	<u>258,932</u>
EXPENDITURE ON					
Charitable activities					
Charity		<u>255,428</u>	<u>2,602</u>	<u>258,030</u>	<u>258,146</u>
NET INCOME/(EXPENDITURE)		13,961	(502)	13,459	786
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>92,695</u>	<u>1,817</u>	<u>94,512</u>	<u>93,726</u>
TOTAL FUNDS CARRIED FORWARD		<u>106,656</u>	<u>1,315</u>	<u>107,971</u>	<u>94,512</u>

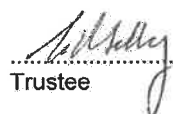
The notes form part of these financial statements

St Neots Evangelical Church

**Balance Sheet
31 March 2025**

	Notes	Unrestricted funds £	Restricted fund £	2025 Total funds £	2024 Total funds £
CURRENT ASSETS					
Debtors	4	40,136	-	40,136	39,944
Cash at bank and in hand		<u>90,669</u>	<u>1,315</u>	<u>91,984</u>	<u>82,967</u>
		130,805	1,315	132,120	122,911
CREDITORS					
Amounts falling due within one year	5	(24,149)	-	(24,149)	(28,399)
		<u>106,656</u>	<u>1,315</u>	<u>107,971</u>	<u>94,512</u>
NET CURRENT ASSETS					
		<u>106,656</u>	<u>1,315</u>	<u>107,971</u>	<u>94,512</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>106,656</u>	<u>1,315</u>	<u>107,971</u>	<u>94,512</u>
NET ASSETS					
		<u>106,656</u>	<u>1,315</u>	<u>107,971</u>	<u>94,512</u>
FUNDS	6				
Unrestricted funds				106,656	92,695
Restricted funds				<u>1,315</u>	<u>1,817</u>
TOTAL FUNDS				<u>107,971</u>	<u>94,512</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 21st January 2026 and were signed on its behalf by: G. SELLEY


Trustee

The notes form part of these financial statements

**Notes to the Financial Statements
for the Year Ended 31 March 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no Trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no Trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>258,832</u>	<u>100</u>	<u>258,932</u>
EXPENDITURE ON			
Charitable activities			
Charity	<u>257,402</u>	<u>744</u>	<u>258,146</u>
NET INCOME/(EXPENDITURE)	1,430	(644)	786
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>91,265</u>	<u>2,461</u>	<u>93,726</u>
TOTAL FUNDS CARRIED FORWARD	<u>92,695</u>	<u>1,817</u>	<u>94,512</u>

4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other debtors	38,594	36,289
Prepayments	<u>1,542</u>	<u>3,655</u>
	<u>40,136</u>	<u>39,944</u>

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Taxation and social security	4,205	3,651
Other creditors	<u>19,944</u>	<u>24,748</u>
	<u>24,149</u>	<u>28,399</u>

6. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	92,695	13,961	106,656
Restricted funds			
Restricted	<u>1,817</u>	<u>(502)</u>	<u>1,315</u>
TOTAL FUNDS	<u>94,512</u>	<u>13,459</u>	<u>107,971</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

6. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	269,389	(255,428)	13,961
Restricted funds			
Restricted	2,100	(2,602)	(502)
TOTAL FUNDS	<u>271,489</u>	<u>(258,030)</u>	<u>13,459</u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	91,265	1,430	92,695
Restricted funds			
Restricted	2,461	(644)	1,817
TOTAL FUNDS	<u>93,726</u>	<u>786</u>	<u>94,512</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	258,832	(257,402)	1,430
Restricted funds			
Restricted	100	(744)	(644)
TOTAL FUNDS	<u>258,932</u>	<u>(258,146)</u>	<u>786</u>

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

6. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	91,265	15,391	106,656
Restricted funds			
Restricted	2,461	(1,146)	1,315
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>93,726</u>	<u>14,245</u>	<u>107,971</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	528,221	(512,830)	15,391
Restricted funds			
Restricted	2,200	(3,346)	(1,146)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>530,421</u>	<u>(516,176)</u>	<u>14,245</u>

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

St Neots Evangelical Church**Detailed Statement of Financial Activities
for the Year Ended 31 March 2025**

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Tithes & offerings	76,420	66,386
Donations	154,375	145,157
Tax refunded on gift aid donations	38,594	36,289
Sundries	-	11,000
Hardship fund	100	100
Hope into Action fund	<u>2,000</u>	<u>-</u>
	<u>271,489</u>	<u>258,932</u>
Total incoming resources	271,489	258,932
EXPENDITURE		
Charitable activities		
Staff costs	184,000	181,055
Missionary giving	40,407	38,834
Services	17,147	19,032
Books, stationery & sundries	5,970	6,513
Supplies	1,223	1,773
Events & groups	1,690	2,528
Ernulf rent and costs	-	3,595
Hardship fund	1,588	244
Hope into Action fund	<u>1,014</u>	<u>-</u>
	253,039	253,574
Support costs		
Repairs and renewals	3,071	2,652
Governance costs		
Accountancy and legal fees	<u>1,920</u>	<u>1,920</u>
Total resources expended	<u>258,030</u>	<u>258,146</u>
Net income	<u>13,459</u>	<u>786</u>

This page does not form part of the statutory financial statements

