



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From**            **01 / 09 / 2021**                            **To**            **31 / 08 / 2022**

**Charity name:**        **The Christ Church Gospel Partners Fund**

**Charity registration number:**    **1150427**

### **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>As before; to advance the Christian faith, provision of pastoral care, advance education</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>The charity has supported six Ministry Trainees of Christ Church Southampton, by means of grants. The trainees have received both structured and unstructured training, working fulltime, supporting local churches, and providing pastoral care. The purchase of a property in the year has been to provide manse accommodation for a pastor and his family as they moved to the area and started ministry work.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The trustees have had due regard to the guidance issued on public benefit by the Charity Commission.</b>

### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		
-------	--	--

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<b>Supporting six Ministry Trainees at Christ Church Southampton, in providing grants to support their study and pastoral care work and in supporting local churches. As the pastor and his family could not initially move to the area due to a lack of housing, the trust prompted a fundraising effort to supplement the trust in acquiring a manse property, with this assistance facilitating the pastor and family move and work in the local church community.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The trustees meet twice yearly and regularly communicated by predominantly emails and occasional messaging. This time is to review commitments on a rolling year basis. We consider we have funds in hand to meet obligations undertaken. These have resumed to expected levels in the current year to pre-pandemic levels, though Ministry Trainees more self-funded, travel and course expenses have resumed. Rent for the manse provides adequate coverage for the interest loan taken out for the property.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>Reserves are held because income is not guaranteed from year to year and the trust wishes to be able to assure assistance where required. As noted in previous years as an anticipation, a purchase of property was made with some of the trusts finances, as well as some reserves still held in ongoing provision of grants to support Ministry Training and other purposes.</b>
Amount of reserves held	Para 1.22	<b>£67,834</b>
Reasons for holding zero reserves	Para 1.22	<b>n/a</b>
Details of fund materially in deficit	Para 1.24	<b>n/a</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>n/a</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		



## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Trust deed date 9<sup>th</sup> November 2010</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Unincorporated</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>By existing trustees</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	The Christ Church Gospel Partners Fund
Other name the charity uses	n/a
Registered charity number	<b>1150427</b>
Charity's principal address	1 REDHILL CLOSE SOUTHAMPTON SO16 7BT

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nigel Paul Bridges	Chairman		
2	Francis Edward Orlando Saer			
3	James Jonathan Welch Roberts			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

--

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

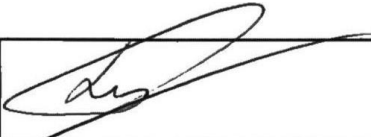
## Other optional information


--

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	JAMES J W ROBERTS	
Position (eg. Secretary, Chair, etc)	TRUSTEE	
Date	25 JUNE 2023	

Signature(s)		
Full name(s)	NIGEL PAUL BRIDGES	
Position (eg. Secretary, Chair, etc)	TRUSTEE	
Date	27 JUNE 2023	





# Receipts and payments account

For the period  
from

Period start date  
09/01/2021

To

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
<b>A1 Receipts</b>			
General Donations	33,927	-	-
Donations towards Manse	-	60,692	-
Gross Interest	20	-	-
Reimbursements for SC Gospel	2,340	-	-
Other	107	-	-
Manse Rent	3,099	-	-
TCS Donations	-	7,500	-
<b>Sub total</b> (Gross income for AR)	39,493	68,192	-
<b>A2 Asset and investment sales, (see table).</b>			
	-	-	-
	-	-	-
<b>Sub total</b>	-	-	-
<b>Total receipts</b>	39,493	68,192	-
<b>A3 Payments</b>			
Courses and conferences	17,467	-	-
Incidental Expenses	-	-	-
Sundry	100	-	-
Trainee Grants	9,400	-	-
Manse Expenses	12,106	-	-
TCS Expenses	-	523	-
Loan Interest Repayment	2,115	-	-
Balance Adjustment	-	-	-
<b>Sub total</b>	41,189	523	-
<b>A4 Asset and investment purchases, (see table)</b>			
Manse Capital	-	119,435	-
	-	-	-
<b>Sub total</b>	-	119,435	-
<b>Total payments</b>	41,189	119,958	-
<b>Net of receipts/(payments)</b>	- 1,696	- 51,766	-
<b>A5 Transfers between funds</b>	- 58,743	58,743	-
<b>A6 Cash funds last year end</b>	128,273	-	-
<b>Cash funds this year end</b>	67,834	6,977	-

Section B Statement of assets and liabilities at the end of

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	Current Account (Co-Op)	44,837
	Deposit Account (CAF Scottish Widows)	22,998
		-
	<b>Total cash funds</b>	<b>67,834</b>
	(agree balances with receipts and payments account(s))	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £
		-
		-
		-
		-
		-
		-
B3 Investment assets	Details	Fund to which asset belongs
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs
	Manse	Restricted
B5 Liabilities	Details	Fund to which liability relates
	Mortgage on Manse (Kingdom Bank)	Restricted

Signed by one or two trustees on  
behalf of all the trustees



Signature

Print N



o (if any)  
150427

**ounts**

Period end date

08/31/2022

**CC16a**



**Total funds**

**Last year**

**to the nearest £**

**to the nearest £**

33,927	35,915
60,692	-
20	28
2,340	1,770
107	1,154
3,099	-
7,500	-
107,685	38,867

-	
-	-
-	-

107,685	38,867
---------	--------

17,467	3,990
-	30
100	44
9,400	1,400
12,106	-
523	-
2,115	-
-	39
41,712	5,503

119,435	-
-	-
119,435	-

161,147	5,503
---------	-------

- 53,462	33,364
-	-
128,273	94,909
74,811	128,273

the period

Restricted funds	Endowment funds
to nearest £	to nearest £
6,977	-
-	-
-	-
6,977	-
OK	OK

Restricted funds	Endowment funds
to nearest £	to nearest £
-	-
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
399,000	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

Amount due (optional)	When due (optional)
279,300	
-	

	-	
	-	
	-	

lame	Date of approval



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
The Christ Church Gospel Partners Fund

On accounts for the year  
ended

31 August 2022

Charity no  
(if any)

1150427

Set out on pages

1 to 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2022.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *F Jones*

Date: 26/06/2023

Name: Fiona Jones

Relevant professional  
qualification(s) or body  
(if any):

ACA

Address:

41 Westridge Road

Southampton

SO17 2HP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**