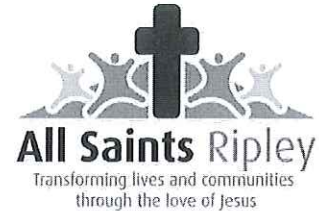


**All Saints Church
Ripley, Derbyshire**



**Annual Report of the Parochial Church Council
for the year ended 31st December 2024**

Administrative information

All Saints Church is situated on Church Street in the town centre of Ripley, Derbyshire, postcode DE5 3BU. It is part of Derby Diocese within the Church of England. The address for correspondence is All Saints Church Office, Moseley Street, Ripley, Derbyshire, DE5 3DA (Telephone 01773 570011). The Parochial Church Council (PCC) is a charity registered with the Charity Commission, registered charity number 1150371.

The following were PCC members during 2024:

Clergy:	The Revd John Wigram <i>Vicar (until 1st May 2024)</i> Vicar (vacancy from 1 st May 2024) The Revd Pam Macnaughton <i>Associate Priest</i> , The Revd John Ferguson <i>Curate</i> The Revd Marian Brookes <i>Associate Priest with Permission to Officiate</i>
Wardens:	Mrs. Elaine Bestwick Mr Jim Brookes
Deanery Synod:	Mark Vale (Resigned 19 th March). Jill Crooks (from 5 th May 2024) Janette Smeeton (from 5 th May 2024) Julie Jackson (from 5 th May 2024 and resigned 9 th June).
Elected members:	Phil Bestwick <i>Vice chair</i> . Samantha Davies Tony Michael Stella Edwards John Flemming Noele Johnson Bill Newcomb Vicky Parsons Nigel Lane Nicky Hambley Jenny Roberts <i>Parish Administrator, Parish Safeguarding Officer</i> .
Co-opted member:	Jenny Sugden.

Structure, governance and management.

All Saints' Parochial Church Council (PCC) is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure. The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The full PCC met seven times in the year, including once as part of the Annual meeting.

Aim and purposes.

The PCC has the responsibility of cooperating with the incumbent, the Reverend John Wigram, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of All Saints Church, Church Street, Ripley and management of the old Police Station site, in Moseley Street. The All Saints vision is to be a

church that is 'transforming lives and communities through the love of Jesus'. As part of our vision, we see the use of our buildings and other facilities as a crucial part of our mission to reach out to the local community in ways that promote that objective.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at All Saints. Our services include scripture and teaching, prayer, music and sacrament, and aim to help people put faith into practice. Our worship services are streamed online and have expanded the number of people able to worship with us. We continue to use this media including the use of Facebook which has become an additional means to publicise our activities and the website "A church near you" to enhance our reach into the wider community.

We aim to enable everyone to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing knowledge and trust in Jesus.
- Provision of pastoral care for members of the congregation and people living in the parish.
- Mission and outreach work.

An important part of facilitating this work is the maintenance of the fabric of the Church of All Saints.

Church Attendance and Services

All are welcome to attend our regular services. There were around 75 adults and 8 under 16 years of age in church and 10 online each Sunday, with more people catching up with the online service later in the week. Festival services were held in church again in 2024 and livestreamed, except for Remembrance Sunday when we held a large outdoor service for the third year running.

In 2024 there were 4 weddings and no renewal of wedding vows, 7 baptisms of children (4 infants aged below 1 year, 3 children aged between 1-4 years and 2 adults aged 18+ years) and 1 thanksgiving service for children. We held 4 weddings in church and 15 funerals in church, 2 at the crematorium only, and 0 burial of ashes. There remains a drop in requests for church and minister-led funerals since Covid.

We have a single morning service each Sunday at 10am, which is also livestreamed on Facebook. Service style varies on different weeks, with a more traditional Holy Communion service and hymns on the first Sunday of the month, an informal service with Young Church meeting during the service and more modern songs (sometimes with a band) on the second Sunday, a liturgical healing service on the third Sunday, and an informal communion service with Young Church meeting (sometimes with a band) on the fourth Sunday. This way our congregation have a choice of online or in-building worship and enjoy a range of worship styles. We also have JAM monthly on Saturday afternoons where families learn about faith through creative activities and enjoy occasional social events. This family congregation is growing together in an encouraging way.

Electoral Roll

At the time of the Annual meeting in May 2024, there were 114 on the electoral roll, of which 74 were female and 40 male, 68 were resident within the Parish and 46 non-resident.

Young Church

Children coming to church can join Young Church during Sunday services on the 2nd and 4th Sundays each month, where the leaders aim to provide fun-filled sessions to help the children get to know Jesus in practical ways. This challenges and blesses the leaders in equal measure as they try to provide age-appropriate activities and teaching for a wide age range of 4- to 16-year-olds, often using the 'Mosaic' materials. This requires flexibility and extra planning for all eventualities, and whenever possible the children split into groups, although this depends on the mix of children on the day. There is a growing number of children in attendance and, families are encouraged to bring their children outside the programmed young church activities. Tables are used at the back of church and in the creche for supervision by their parents. There are 6 or 7 regular primary aged children and 5 secondary aged children. The hope is that some of the young people will have preparation to take communion from the end of May. The leaders are praying for new friendships and growing fellowship in this group.

Home Groups, Residential Home Services and Pastoral Care

The church has a number of Home Groups, enabling worship and Bible study and encouraging discipleship in small groups, and providing practical and pastoral support.

Pastoral care happens both formally and informally in the church, with pastoral coordinators and many people involved in supporting others. During the year a team of people have ensured that vulnerable or potentially lonely people have had contact from the church. We held carol services in 1 care home at Christmas, and have re-establish more regular services there.

Mission Giving

The church regularly supports four charities from its annual income, as chosen by the PCC: Links, SAT-7, Betel and Valley CIDS. We also ran specific appeals through the year for current needs around the world, with money being directed through Tearfund.

South East Derbyshire Deanery Synod

Our church has an allocation of three places on the deanery synod, and those who take that role also become part of the All Saints PCC. The deanery synod continued to hold broadly quarterly meetings of clergy and lay people appointed from parishes within the deanery, with a mix of online and in-person meetings. This link with the deanery is a valuable connection between the parish and the wider structures of the church.

Report on the proceedings of the Deanery Synod

For 2025 Annual Parochial Church Meetings: Church Representation rules: M5(1)(e)

The South East Derbyshire Deanery Synod met formally on three occasions in 2024.

In February we focussed on 'money', with presentations about the financial challenges as well as the opportunities within the Diocese and the support available to parishes.

In July we took stock of all that was happening within our local church communities that supports the aspirations of the Diocesan Vision and Strategy. All the information has been captured into what we would like to be a living document of what is happening, what is working well and who can suggest ideas on making our local presence effective in our various contexts.

At the July Synod we celebrated the appointments of the Ven Andie Brown as Acting Area Dean and the Rev Dawn Knight as Assistant Area Dean.

Our Synod in October looked at areas of social justice and included presentations on 'Manna Food Boxes', a scheme to support families move from reliance on foodbanks; 'Upbeat', a group supporting asylum seekers and 'Just Ice'; a group supporting people trapped into slavery.

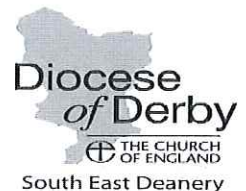
In addition to our formal meetings the deanery welcomed Bishop Libby and Bishop Malcolm for a day visit in May as part of 'Thy Kingdom Come.'. The Bishops worshipped and met groups and community representatives across the Deanery.

Deanery chapter has continued to meet during the year focussing on mutual support for our clergy. The Deanery leadership team has also facilitated support for parishes in vacancy.

As mentioned, our Deanery Leadership team was strengthened with the arrival of Andie and Dawn. However, following a reorganisation of the administrative support across the Diocese, Helen Bridger, our Deanery Administrator, was made redundant in November. We have really appreciated the contribution of Helen to the life of the deanery over nearly two years and will miss her.

Finally, the following were elected as Deanery representatives on the Diocesan Synod for the period 2024 to 2027: Revd. Andrew Baguley, Revd. Christine French, Revd. Ailsa Hunt, Revd. Dawn Knight, Revd. Phil Selby, Revd. Sam Tredwell, Revd. Anne Wilkins, Rob Groome, Charlotte Holwell, Chris Holwell, Ralph Homer, Rosemary Hoole, Nick Jackson, Brian Parker, Glynn Warren and Andrew Whysall.

Ven Andie Brown, Area Dean, Rev Dawn Knight, Assistant Aea Dean, Brian Parker, Lay Chair.



Activities and events, January – December 2024.

The following events and activities are a flavour of the year:

In January and onwards: Various church meals and outings encouraged the growth of fellowship, including whole church meals, ladies' meals and men's nights (all latterly including folk from our linked churches). There were regular band practices in preparation for Sunday services and bell ringing practices during the year. The Open the Book team held regular rehearsals at church before going to schools to deliver enacted bible story telling sessions including school assemblies. There are three foundation governors who continue to support the work of the local church school throughout the year.

March onwards: We had visiting speakers on Sundays from charities we support: SAT-7 in October and lots of members of the Betel Community.

April onwards: Our Holy Week services were shared across the three linked churches, also at Ascension and for Thy Kingdom Come. In addition, we held a six-week Alpha course and followed this with a post-alpha course to encourage and support new members to continue their journey of the Christian faith.

In June and November, we had our 'Service of Light' to remember people who have died. Both services were held in Ripley.

In mid-July there were three concerts in the church in the week of the Ripley Music Festival.

Our Remembrance Sunday service was again outside and followed the pattern of previous years which the town council want to continue in future. It was very well attended again by people representing many organisations in Ripley.

A fund-raising event was organised with the proceeds donated to Tearfund.

November 17th we hosted the Ripley Town Council Civic Service, and the Amber Valley Civic service was held on 8th December

From end of November through much of Advent we held weekly prayer meetings as we prepared to welcome people into church around Christmas, and as we looked ahead as a church.

Advent began with a 'Darkness to Light' service for all three churches in Ripley. Many schools resumed holding their Christmas services in church during Advent including the Air Cadets and a lunch time carol service.

Our Christmas services included Carols by Candlelight, a Crib service on Christmas Eve, and midnight and morning Christmas Communion services. All were well attended.

Safeguarding

Safeguarding of children and vulnerable adults remains integral to all our church activities at All Saints. We follow the framework laid down by the Church of England and Derby Diocese, and in October 2023 the PCC approved the amended All Saints Safeguarding Policy, which can be found on the noticeboard by the serving hatch. We are working in line with the Church of England Parish Safeguarding Handbook and "Promoting a Safer Church". Maureen Graham and Jenny Roberts are the church Parish Safeguarding Officers. We have started to use the Parish Safeguarding Dashboard online software which provides an assessment of the progress of all aspects of safeguarding within the parish and generates an action plan for the PCC. Each PCC meeting receives a safeguarding report.

We are constantly reviewing the renewal of DBS certificates for those in relevant church ministries and encouraging all in church ministries to remain up to date with their safeguarding training, particularly with regard to the Domestic Abuse Awareness Course which is now face to face or on Zoom.

During the year a small number of safeguarding concerns have been shared with the Safeguarding team and some have been referred to Diocese where appropriate.

Financial Review

All income and expenditure for All Saints, whether for general or restricted funds, is shown within the financial statements. The church's day-to-day activities are reflected within the unrestricted general (Operational Activities) fund, which is principally funded by the generosity in giving of church members.

Income – Our total income for the year, over all the funds, showed an increase of £44k from the previous year. This was due mainly to a legacy of nearly £21k received into the general fund, with a further £22k from several one-off generous gift aided donations from church members to that fund. A sermon series on generosity was held at the start of the year, which resulted in a slight increase in regular giving for the year.

Expenditure – a reduction of nearly £4k from the previous year, mainly due to a lower contribution having been requested by the diocese for the diocesan Common Fund and a reduction in energy costs. The church's mission and charitable giving has been maintained at 10% of normal giving from the congregation, as in previous years. In addition to this there was a range of other amounts given to charities from specific amounts collected during the year, detailed in note 8 of the financial statements.

The general fund's overall result was better than the deficit that had been budgeted, this being due to the legacy and one-off donations received and control in expenditure mentioned above. It continues to be the church's aim to maintain a sustainable financial position in which its day-to-day expenditure is fully covered by its income.

Funds and Balances - Details of the movements on all funds are shown in note 12 of the financial statements. Most of the income into the other funds related to interest received. Unrestricted "free reserves" amounted to £89k at the end of the year (2023-£44k, 2022-£45k). Within this year's figure is an amount of £22k designated to the Fabric Fund and £1k to the Community Fund. The PCC considers the free reserves held are adequate for the general operational running of the church. The reserves held for the Old Police Station Fund combined with the Property (Building) Fund are for the proposed future major building works on the former police station site adjacent to the church.

Churchwardens' Report.

We would like to express our sincere appreciation to all those who have diligently supported the work of the church throughout the year. We have only to look at the welcoming gardens and beautifully clean church to see the care and dedication given to these spaces. Perhaps less obvious is the ongoing work of those involved in church administration, finance, service preparation and the many activities that take place throughout the year.

The church building is in a good state of repair and no major work was undertaken in 2024. We do, however, expect the cracks to the plaster in the chancel wall to be investigated in the New Year. Our church architect is aware of the situation, and he will be managing the investigation and eventual repair. The nave lights were replaced in November as a number had failed and it was decided that it would be more cost effect to replace all whilst the scaffold was in church.

All routine electrical and fire alarm installations and equipment have been professionally checked and tested and found to be in good order. Gutters have been cleaned out and the land adjacent to the church has been cleared of weeds and brambles.

During the latter half of the year, we have been in a vacancy, and we would like to thank all those who have taken on more than they would be expecting to do at this time. This has certainly contributed towards and ensured the smooth running of the church. We would also like to thank all those involved in the discussions and the writing of the church profile. This was a very fruitful exercise as we sought answers to the more searching questions.

It never ceases to amaze us as to the number of people who are actively involved in supporting the many different ministries of the church. To all we would like to say a heart-felt thank you for all that you have done throughout the year to make All Saints the warm and welcoming place it is to encounter the love of Jesus.

Approval by PCC

This report was approved by the PCC at an Additional meeting on 27th April 2025 and signed on their behalf:



.....

Jim Brookes
Churchwarden

**INDEPENDENT EXAMINER'S REPORT TO THE
PAROCHIAL CHURCH COUNCIL (PCC) OF ALL SAINTS CHURCH RIPLEY**

This report on the financial statements of the PCC for the year ended 31 December 2024, set out on pages 8 to 14, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and section 145 of the Charities Act 2011 ('the Act')

Respective responsibilities of the trustees and the examiner:

As trustees of the charity, the members of the PCC are responsible for the preparation of the financial statements. The PCC considers that an audit is not required for this year under the Regulations and section 144(2) of the Act, and that an independent examination is needed.

It is my responsibility to:

- examine the financial statements under section 145 of the Act,
- examine the financial statements in accordance with the Church Accounting Regulations 2006
- follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act); and
- state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the PCC concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.


Independent Examiner's statement:

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Act; and
- to prepare financial statements which accord with these accounting records and to comply with the requirements of the Act, as also contained in the Church Accounting Regulations 2006, have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



L White
For and on behalf of
Hub 3 Ltd, Chartered Accountants
Market Place
Crich
DE4 5DD

Date: 27 April 2025

Statement of Financial Activities

Year ended 31 December 2024

	Note	Unrestricted Funds	Restricted Funds	Total 2024 £	Total 2023 £
INCOME FROM:					
<i>Donations and legacies</i>	2	116,546	1,856	118,402	74,676
<i>Charitable activities</i>	3	13,288	-	13,288	13,837
<i>Trading activities</i>	4	618	-	618	1,845
<i>Investment income</i>	5	454	11,079	11,533	9,530
<i>Other income</i>	6	2,430	-	2,430	2,781
TOTAL INCOME		133,336	12,935	146,271	102,669
EXPENDITURE ON:					
<i>Charitable activities:</i>					
<i>Relating to the work of the church</i>	7	80,055	320	80,375	82,401
<i>Mission and charitable giving</i>	8	8,334	1,166	9,500	11,125
TOTAL EXPENDITURE		88,389	1,486	89,875	93,526
Net income for the year		44,947	11,449	56,396	9,143
Transfers between funds		-	-	-	-
Net movement in funds		44,947	11,449	56,396	9,143
Reconciliation of funds:					
Total funds brought forward at start of the year		270,698	436,370	707,068	697,925
Net movement in funds for the year		44,947	11,449	56,396	9,143
Total funds carried forward at end of the year		£315,645	£447,819	£763,464	£707,068

All income and expenditure derive from continuing activities.

The accompanying notes on pages 10 to 14 are an integral part of these financial statements.

Balance Sheet at 31 December 2024

		2024	2023
	Note	£	£
TANGIBLE FIXED ASSETS	9	226,494	226,494
CURRENT ASSETS			
Debtors	10	8,417	9,006
Cash at bank and in hand		535,276	483,110
		<u>543,693</u>	<u>492,116</u>
CREDITORS - falling due within one year			
Amounts owed by us and deferred income	11	<u>(6,723)</u>	<u>(11,542)</u>
NET CURRENT ASSETS		536,970	480,574
NET ASSETS		£763,464	£707,068
Represented by:			
Unrestricted - general fund	12 (a)	66,215	21,641
Unrestricted - designated funds	12 (b)	<u>249,430</u>	<u>249,057</u>
		315,645	270,698
Restricted funds	12 (c)	<u>447,819</u>	<u>436,370</u>
TOTAL FUNDS	12	£763,464	£707,068

The accompanying notes on pages 10 to 14 are an integral part of these financial statements.

The financial statements on pages 8 to 14 were approved by the Parochial Church Council on 27 April 2025 and signed on its behalf by:



Jim Brookes
Churchwarden

Notes to the Financial Statements

Year ended 31 December 2024

1 Accounting Policies

Basis of preparation and assessment of going concern

The financial statements have been prepared in accordance with the Charities Act 2011 together with the Statement of Recommended Practice for Charities (SORP 2015) and the accounting standard which is applicable in the UK and Republic of Ireland (FRS102). They have been prepared on a going concern basis under the historical cost convention, with items recognised at cost of transaction values unless otherwise stated in the relevant notes to these financial statements and include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

The Parochial Church Council of the Parish of All Saints, Ripley constitutes a public benefit entity as defined by FRS 102.

The Council Members consider that there are no material uncertainties about the Parochial Church Council's ability to continue as a going concern.

Funds

Unrestricted general funds represent the funds of the church that are not subject to any restrictions regarding their use and are available for use, at the discretion of the Parochial Church Council (PCC), for the general purposes of All Saints.

Designated funds are unrestricted but are amounts which have been put aside at the discretion of the PCC.

Restricted funds are funds which are subject to specific conditions imposed by the donors.

Income

Planned giving, cash offerings, donations, income from fund raising efforts, grants and legacies are recognised when received by or on behalf of the PCC.

Tax recoverable under Gift aid is recognised when the donations to which it relates are received.

PCC fees from funerals and weddings are accounted for on a receivable and 'net' basis, i.e. after deduction of that element of the fees charged which belongs to the Diocese and other elements which are included in the charge on a 'pass through, nil profit' basis e.g payments to the organist, vergers, bell ringers.

Bank interest is accounted for on an accruals basis.

Expenditure

Amounts given to mission and other charitable organisations are accounted for when payable.

All expenditure is taken into account on an accruals basis in accordance with normal accounting principles.

The PCC is not registered for VAT and expenditure includes VAT where appropriate

Fixed Assets

Consecrated and beneficed property is excluded from these accounts by virtue of Section 10(2)(a) of the Charities Act 2011 and, therefore, forms no part of the assets of the PCC.

Other land and buildings, which are owned by the PCC, are recorded at cost. No depreciation is charged on buildings.

Equipment owned by the PCC and used within the church premises is depreciated on a straight line basis over five years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Taxation

As an excepted charity, the PCC is exempt from income and corporation tax to the extent that its income and gains are applicable to charitable purposes only.

The Parish of All Saints, Ripley

	Note	Unrestricted Funds	Restricted Funds	Total 2024 £	Total 2023 £
2 Donations and Legacies					
Planned giving:					
Gift aided		46,623	-	46,623	44,334
Gift aid tax recoverable		17,441	-	17,441	12,170
Other tax effective planned giving		900	-	900	900
Non gift aided		6,380	-	6,380	6,364
Collections at services:					
Ordinary services		5,568		5,568	4,191
Other gifts/appeals					
Legacies		20,802		20,802	-
Donations		18,009		18,009	578
For specified organisations (including gift aid tax)		-	1,166	1,166	4,330
For Church fabric fund (including gift aid tax)		-	125	125	125
For Building fund		-	245	245	420
For heating		-	-	-	375
For Christmas bookmarks and comics		-	320	320	-
Refreshments		663		663	734
Flowers		160		160	155
		116,546	1,856	118,402	74,676
3 Church activities					
Church Fees for weddings and funeral services	(a)	3,470		3,470	4,658
Outreach activities:					
Squeals		4,009		4,009	4,528
Open Door		5,809		5,809	3,440
Warm Space 2023 initiative		-	-	-	1,211
		13,288	-	13,288	13,837
4 Activities for generating funds					
Use of Church building		618		618	1,845
		618	-	618	1,845
5 Income from investments					
Interest receivable		454	11,079	11,533	9,530
		454	11,079	11,533	9,530
6 Other Incoming resources					
Grants receivable	(a)	411		411	2,470
Insurance claim		1,478		1,478	-
Miscellaneous		541		541	311
		2,430	-	2,430	2,781

- a) A grant of £411 was received during the year from Listed Places of Worship Grant scheme. This grant was equivalent to the amount of VAT incurred on the costs for replacement lighting for the church interior during the year.

The Parish of All Saints, Ripley

	Note	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
7 Expenditure relating to the work of the church					
Ministry:					
Diocesan Common Fund		47,626		47,626	49,845
Clergy expenses		449		449	352
Church premises and buildings:					
Heat, light and water		7,386		7,386	9,538
Insurance		3,185		3,185	3,061
General repairs and maintenance		2,030		2,030	2,479
Church boundary wall - damage repair		1,728		1,728	-
Replacement lights in Church		2,467		2,467	-
Fire safety work		-		-	813
Cleaning and other expenses		666		666	553
Church teaching, worship and pastoral care:					
Church services		1,455		1,455	935
Children's work (Young Church and JAM)		119		119	58
Home groups and training		53		53	-
Church outreach:					
Squeals		692		692	1,186
Open Door		7		7	9
Warm Space Initiative		-		-	831
Baptisms / thanksgivings		174		174	159
Alpha / Evangelism / Mission		102		102	-
Christmas booklets/children's comics		-	320	320	-
Community fund expenditure		-		-	114
Support costs:					
Salaries		7,379		7,379	8,348
Stationery, postage, phone and broadband		551		551	759
Photocopying		742		742	615
Other office expenditure		761		761	-
Refreshments		385		385	428
Church flowers		706		706	826
Miscellaneous		702		702	988
Professional fees		240		240	-
Governance - Independent examiner's fee		450		450	504
		80,055	320	80,375	82,401

The Parish of All Saints, Ripley

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
8 Mission and charitable giving				
Mission organisations	(a) 1,389	-	1,389	1,133
Relief and development agencies	(b) 1,389	300	1,689	1,553
Other Christian Organisations	(c) 5,556	601	6,157	6,795
Other Organisations	(d) -	265	265	1,644
	8,334	1,166	9,500	11,125
a) Mission organisations				
Sat 7 UK	1,389		1,389	1,133
	1,389	-	1,389	1,133
b) Relief and development agencies				
Links International	1,389		1,389	1,133
Leprosy Mission			-	20
Tear Fund - Big Quiz night		300	300	400
	1,389	300	1,689	1,553
c) Other Christian Organisations				
Betel Derby	2,778		2,778	2,265
Bishop of Derby's Harvest appeal		601	601	2,265
Valley CIDS	2,778		2,778	2,265
	5,556	601	6,157	6,795
d) Other Groups				
St John's primary School - iSing Pop appeal			-	1,464
Ripley Town Council Mayor's charities		134	134	-
Amber Valley Council Mayor's charities		131	131	180
	-	265	265	1,644
			Total	Total
			2024	2023
			£	£
9 Tangible Fixed Assets				
Actual/deemed cost:				
Land and buildings - site of former police station			226,494	226,494
Office equipment			4,630	4,630
Church boiler			2,100	2,100
			233,224	233,224
Depreciation			(6,730)	(6,730)
Net book value			226,494	226,494
The site of the former police station is situated beside All Saints Church, on Moseley Street. Depreciation is not charged on land and buildings.				
10 Amounts due to us and prepayments				
Income tax recoverable on Gift Aided receipts			4,196	3,780
Other			4,221	5,226
			8,417	9,006
11 Amounts owed by us and deferred income				
Due to mission and other organisations			2,841	3,849
Other			3,882	7,693
			6,723	11,542

The Parish of All Saints, Ripley

	Balance at 1 Jan 2024 £	Income £	Expenditure £	Transfers between funds £	Balance at 31 Dec 2024 £
12 Funds - Movements in year					
a) Unrestricted - General					
All Saints' Operating Activities	21,641	132,963	(88,389)		66,215
b) Unrestricted - Designated					
Property	226,494	-	-		226,494
Fabric - designated element	21,410	373	-		21,783
Community - designated element	1,153	-	-		1,153
	249,057	373	-	-	249,430
c) Restricted					
Appeals for charities	1	1,166	(1,166)	-	1
Fabric - restricted element	593	135	-		728
Christmas booklets/ children's comics	-	320	(320)		-
Warm Space Initiative	1,830	-	-	-	1,830
Youth	12,269	169	-	-	12,438
Old Police Station project	421,677	11,144	-	-	432,821
	436,370	12,935	(1,486)	-	447,819
TOTAL FUNDS	707,068	146,271	(89,875)	-	763,464

Property fund - this fund relates to additions/extensions to the land and buildings owned by the church.

Fabric fund - Comprises both a restricted and a designated element. Donations specifically given towards the fabric fund are restricted for this purpose. The designated part relates to funds set aside by the PCC for the purpose of financing work to the fabric of the church building or grounds, over and above regular maintenance issues.

Community fund - exists to provide emergency funding for giving support to an individual or family who may find themselves in dire need of help that cannot be provided quickly from other sources.

Youth fund - created to finance the provision of a worker dedicated to the task of supporting young people in the church and community.

Old Police Station project - specifically to finance the building of a new Hall/Centre on the Old Police Station site

13 Related Party Transactions

The church employs a part-time administrator who is a member of the PCC. Remuneration (inclusive of employer costs) for the year was £7,378 (2023-£8,348).