

THE PAROCHIAL CHURCH COUNCIL OF THE ALL SAINTS ECCLESIASTICAL PARISH OF RIPLEY, DERBYSHIRE

England & Wales - Charity number 1150371

Details

Other names RIPLEY ALL SAINTS CHURCH PCC, DERBYSHIRE

Status Registered

Legal form Previously excepted

Registered 2013-01-07

Register [View on the Charity Commission register](#)

Contact

Address All Saints Church
Moseley Street
Ripley
DE5 3DA

Phone 01773570011

Email enquiries@allsaintsripley.org.uk

Website <http://www.allsaintsripley.org.uk>

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Regular public worship. Provision of sacred space for prayer & contemplation. Pastoral work. Visits to sick & bereaved. Teaching Christianity by sermons, small groups & taking assemblies in schools. Promotion of Christianity. Promoting the whole mission of the Church in activities for senior citizens, parents and toddlers & other special need groups. Supporting other charities in the UK & overseas.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Derbyshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£96,935	£106,276	-	-
2024-12-31	£146,271	£89,875	-	-
2023-12-31	£102,669	£93,527	-	-
2022-12-31	£93,453	£94,622	-	-
2021-12-31	£88,949	£92,415	-	-
2020-12-31	£94,800	£96,712	-	-

Trustees

Name	Role	Appointed
Rev John Rudland Ferguson	Chair	2023-06-25
ELAINE Bestwick		2013-01-03
JENNIFER MARY ROBERTS		2013-01-03
JENNIFER SUGDEN		2023-07-18
JIM BROOKES		2013-01-03
JULIE JACKSON		2026-05-03
Janette Lesley Smeeton		2023-04-23
Jill CROOKS		2017-04-24
Nigel Arthur Lane		2020-10-27
PHIL BESTWICK		2013-01-03
REV MARIAN BROOKES		2013-01-03
Rev Christopher John Graham		2025-07-15
SHIRLEY ANN BUXTON		2026-05-03
Samantha Davies		2023-04-23
Stella Maria Edwards		2021-06-27

Accounts



Annual Report and Financial Statements of the Parochial Church Council for the year ended 31 December 2025

All Saints Church, Ripley, Derbyshire – Annual Report for 2025

Administrative Information

All Saints Church is situated on Church Street in the town centre of Ripley, Derbyshire, with postcode DE5 3BU. It is part of Derby Diocese within the Church of England.

Correspondence Address:	All Saints Church Office, Moseley Street, Ripley, Derbyshire, DE5 3DA (telephone 01773 570011).
Registered Charity Status:	The Parochial Church Council is a charity registered with the Charity Commission, registered charity number 1150371.
Independent Examiner:	Hub3 Limited, Market Place, Crich, Matlock DE4 5DD
Principal Bankers:	HSBC

Charitable Objectives

The Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend John Ferguson, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Governance

The PCC is a body corporate established by the Parochial Church Council (Powers) Measure 1956. Members of the PCC, who are also the charity Trustees, are either ex-officio, co-opted, or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year, the following people were Members of the PCC:

Clergy:	The Reverend John Ferguson (<i>Curate until 06 September 2025, Vicar and Chair from 07 September 2025</i>) The Reverend Pam Macnaughton (<i>Associate Priest</i>)
Churchwardens:	Jim Brookes Elaine Bestwick
Readers:	None
Deanery Synod Representatives of the Laity:	Janette Smeeton (<i>also an Elected Member, Parish Safeguarding Officer from 11 November 2025</i>) Julie Jackson (<i>until 9 June 2025</i>) Jill Crooks (<i>until 18 March, later an Elected Member</i>) Laura Taylor (<i>from 15 July 2025</i>)

Elected Members:	Phil Bestwick (<i>Vice-Chair</i>) John Flemming (<i>until 18 May 2025</i>) Vicky Parsons (<i>until 18 May 2025</i>) Tony Michael (<i>until 18 May 2025, also Secretary until this date</i>) Nigel Lane Bill Newcomb (<i>until 12 February 2025</i>) Janette Smeeton (<i>also a Deanery Synod Representative, Parish Safeguarding Officer from 11 November 2025</i>) Noele Johnson Sam Davies Stella Edwards Jenny Roberts (<i>Parish Safeguarding Officer until 14 November 2025</i>) Nicky Hambley (<i>until 18 May 2025</i>) Jenny Sugden (<i>from 15 July 2025, also Treasurer</i>) Jill Crooks (<i>from 18 May 2025, former Deanery Synod Representative</i>)
Co-opted Members:	The Reverend Marian Brookes (<i>until 18 May 2025, again from 15 July 2025</i>) Jenny Sugden (<i>Treasurer, from 15 July 2025 became an Elected Member</i>) The Reverend Chris Graham (<i>from 15 July 2025</i>)

Other Officers

The following are Officers of the PCC but not Members of the PCC and are therefore not eligible to vote at PCC Meetings:

PCC Secretary:	The Reverend Helen Bridger (<i>from 15 July 2025, also Electoral Roll Officer</i>)
Electoral Roll Officer:	Carol Hague (<i>until 19 February 2026</i>) The Reverend Helen Bridger (<i>from 17 March 2026, also Secretary</i>)
Tower Captain:	Mark Vale

Committees

The only committee required by law is the Standing Committee. It has power to transact the business of the PCC between its meetings, subject to any direction given by the PCC.

There are no other committees.

Electoral Roll

All eligible church attendees are encouraged to register on the Church Electoral Roll which allows them to vote in the APCM and stand for election to the PCC.

At the time of the APCM in 2025, there were 88 people on the Church Electoral Roll. 54 were resident within the Parish and 34 were not resident in the parish. There were three names added during the year and two names removed, with now a 2026 Church Electoral Roll of 89. 56 are resident within the Parish and 33 are not resident in the Parish.

*The Reverend Helen Bridger
Electoral Roll Officer*

Our Group of Churches

While legally our PCC is independent of other churches, we are part of a group of Churches which comprises Ripley: All Saints, Swanwick: St. Andrew, and Pentrich: St. Matthew. Our minister has responsibility for all three

churches and we always look for ways to work together to support each other in our shared Christian ministry. When referring to our group of churches, we currently use a working name of “The Butterley Churches”.

Charitable Activities

The PCC is responsible for the maintenance of All Saints Church, Church Street, Ripley and management of the old Police Station site, in Moseley Street. The All Saints’ vision is to be a church that is ‘transforming lives and communities through the love of Jesus’. As part of our vision, we see the use of our buildings and other facilities as a crucial part of our mission to reach out to the local community in ways that promote that objective.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at All Saints. Our services include scripture and teaching, prayer, music and sacrament, and aim to help people put faith into practice. Our worship services are streamed online and have expanded the number of people able to worship with us. We also use Facebook to publicise our activities alongside publishing all of our services on the Church of England’s “A Church Near You” website. This enhances our reach into the wider community.

We aim to enable everyone to live out their faith as part of our parish community through:

- worship and prayer
- learning about the gospel
- developing knowledge and trust in Jesus (discipleship)
- provision of pastoral care for members of the congregation and people living in the parish, and
- mission and outreach work.

The PCC has had due regard to the Charity Commission’s guidance on public benefit when planning and reviewing its activities.

Review of the Year

Church Attendance and Services

All are welcome to attend our regular services. There were around 65 adults and seven under 16 years of age in church, and six online, each Sunday, with more people catching up with the online service later in the week.

Festival services were held in church again in 2025 and livestreamed, except for Remembrance Sunday when we held a large outdoor service for the fourth year running. There is a marked increase in attendance for festivals, with Remembrance Sunday attracting around 1,000 people and nearly 300 attended services during the Christmas period.

In 2025 there was 1 wedding, 1 baptism of a child (under 1 year), 1 thanksgiving for the gift of a child (under 1 year) and 14 funerals.

We have a single morning service each Sunday at 10am. The service style varies on different weeks, with a more traditional Holy Communion service and hymns on the first Sunday of the month. The second Sunday is a contemporary service with Young Church meeting and more modern songs (sometimes with a band). The third Sunday service offers Prayer Ministry, and the fourth Sunday is a contemporary Holy Communion service with Young Church meeting (sometimes with a band). Our fifth Sunday services are usual Family Worship aimed to allow all ages to worship together. This way our congregation have a choice of online or in-building worship and enjoy a range of worship styles. We also have JAM monthly on Saturday afternoons where families learn about faith through creative activities and enjoy occasional social events.

Young Church

Primary-School-age children can join Young Church during Sunday services on the second and fourth Sundays each month.

Young Church has been through a period of change this year.... we had a group of about ten children aged between six and 15 years. We concentrated on delivering Christian teaching with fun activities, craft, and games where friendships could grow within the group.

We were thrilled that six members attended Youth Alpha on Sunday mornings in 2025 and, after the course ended, the young people moved to the Youth Group.

We now follow the "Roots " teaching curriculum. Sadly, two of our remaining four children have recently left Ripley. We continue to hold Young Church sessions, but we wait and pray for new members.

*Maureen Graham and Jenny Roberts
Young Church Leaders*

Youth Alpha and Youth Group

The older youth element of our young church at All Saints began in its current form in May 2025 starting with a youth Alpha which ran every week until July 2025. From that point, not including the summer holidays, fifth Sundays and special occasions, we have aimed to run a youth session in the Parish Room every Sunday. This has generally consisted of a game to start, followed by a discussion around a bible verse. Initially we used the same bible verse and themes which were being used in the main service. Beginning just after Christmas we have started to use the Roots resources aimed at the 'Youth' age range. These resources enable different leaders to have a pre-prepared resource package hopefully reducing the workload in preparing sessions. We have made use of the large television to display the resources, which has created some useful interactive elements. A range of snacks are always available to the young people, making sure that there are some healthy options.

We have had a stable core group of four to six, increasing to eight at times They range from 11-17. The group has formed some lovely friendships, and this has been wonderful to see. A big thank you to all the leaders who have enabled the group to meet week to week and please pray for us as we continue down this pathway in supporting our young people.

*Howard Morris
Youth Group Leader*

Squeals on Wheels

2025 was a strange year for the Squeals team, for the first time in many years, we didn't have a waiting list, numbers were dropping, this was most unusual! We were at a loss at the reasons for this, was it something we were doing that people were not happy with? The numbers dropped so low that we even considered we may have to close as there were so few families attending that the team were very nearly outnumbering them. We agreed as a team to monitor the situation closely after Christmas. But we believe that God had other ideas!

Then we realised that the government were offering more nursery hours per family, and also due to the economic situation mums were having to return to work much earlier than they would have liked. So, we decided to have an open joining of Squeals, no waiting list, and people were encouraged to just turn up, which they did in their dozens.

How lovely and rewarding to see new parents coming in with new babies and a great start to a new year. I want to thank the team for their continued commitment, love and fellowship.

*Elaine Bestwick
Squeals on Wheels Leader*

JAM

We've smashed up plates to try the craft of Kintsugi, formed a pop-up youth band – for one month only – and entertained the residents of Woodlands Nursing Home with our carol singing. JAM continues to provide an opportunity for families to meet together and learn about what it means to follow Jesus, by using a thematic,

interactive approach. Discussion forms an important way to get people thinking. In July, we considered how we would (and should) react to typical family holiday scenarios; we thought about whether various statements were fake news or true in our session on trusting what we read in the Bible. We are developing our sung worship at the moment, although we always have a chance to respond to God through our prayer activity. All our activities and teaching are aimed at adults and young people.

Since September, the teenagers have been encouraged to sit together if they prefer, although there is a real feeling of friendship between all ages and the younger children love to “hang out” with the older ones!

We predominately serve church families, although two new family groups have recently been to JAM, one with a link to Squeals. We pray that they will feel welcome and join us again in the future.

JAM can be hard work, but we always feel encouraged by the enthusiasm shown when we meet each month. Our families keep coming! But still, we keep praying about where God may be taking us in the future to draw more families in...

Vicky Parsons
JAM Coordinator

Home Groups

We have three home groups based in Ripley. There are around 30 people attending the groups in total with a few spaces if anyone wants to join. Within The Butterley Churches there is also a home group that meets in Swanwick. Home groups are places of fellowship, trust and belonging and are always welcoming to new members. Activities include sharing and praying together, bible study and discussion. Groups also meet for social occasions such as going out together for meals and walks.

We are always keen to start new groups and if you would like to offer a meeting place or would like to lead a group, please let me know.

The Reverend Chris Graham
Home Group Coordinator

Open Door

Open Door is held every Friday morning between 10 am and 12 noon at All Saints Church. This is a very informal meeting place run by two teams of church volunteers, doing alternate weeks. The aim is to welcome all comers with a smile and a warm greeting, keeping an eye out especially for newcomers on their own.

Volunteers rearrange the church to resemble a coffee shop where a hot drink and a piece of homemade cake (made by volunteers) can be purchased at a reasonable cost. We have found Open Door to be particularly helpful to people who have been recently bereaved, in no time they have made friends and meet regularly.

Something that has developed over the years is a Craft Table, where a large group of people meet each session to chat and be creative.

The teams of volunteers find this experience very rewarding and Open Door is going from strength to strength.

Tina and Rod Sheldon
Open Door Leadership Team

Tower Captain's Report

The Bell ringing team meet on the first Wednesday of the month to practice. the main aim of the team is to ring for services, however as we are a small team we are only currently able to ring for celebratory services, such as weddings and Christmas services. Last year we rung for a wedding, a funeral, Reverend John's Institution and

Induction, and two of the Christmas services. Because we are a small team, we are thankful for the help we receive from other towers, namely, Denby, Horsley, Swanwick and Pentrich, without whom we would not have been able to ring. We have been able to start something for Sunday services, but as we are reliant on ringers from other towers, we have only been able to do this a couple of times.

If you would like to try ringing, please contact Mark Vale, as we would like to grow the team so we can start regularly ringing for Sunday services. Also, it is intended to clean and paint in the bell chamber and if anybody can help please get in touch.

Mark Vale
Tower Captain

Mission Giving

The church regularly supports four charities from its annual income, as chosen by the PCC: Links, SAT-7, Betel and Valley CIDS. Towards the end of 2025 the PCC decided to stop supporting Links and to make a decision early in 2026 on a different charity to support over the coming year. The PCC is intending to review all the charities we support in 2026 with a view to committing to support them for a period of time, for example two years, before reviewing them again. This helps to give the charities some certainty of the giving they will receive from us.

Other Activities and Events in 2025

The following events and activities give an idea of other things that happened during the year:

January onwards:

- The Butterley Churches Christmas Meal was held at the Village Inn in Marehay
- The Butterley Churches also have an active Men's Group and Ladies' group who meet monthly for meals at various venues in the local area. These are all bookable and the meals are paid for by those attending
- There were regular band practices in preparation for Sunday services and bell ringing practices during the year
- The Open the Book team held regular rehearsals at church before going to schools to deliver enacted bible story telling sessions including school assemblies
- We started the year with three Foundation Governors who continue to support the work of the local church school, Ripley St. John's Church of England Primary School and Nursery, throughout the year. Towards the end of the year one resigned and another's term of office ended. As the year ended, we are actively seeking new Foundation Governors.

March onwards: Throughout Lent we held regular prayer sessions which moved around The Butterley Churches.

April onwards:

- Our Holy Week services were shared across The Butterley Churches
- Our Youth Alpha course took place.

June onwards:

- In June we held The Butterley Churches Summer meal at the Village Inn in Marehay
- In June and November, we had our 'Service of Light' to remember people who have died. The June service was held in Ripley and the November service in St. Andrew's, Swanwick.

July: In mid-July there were three concerts in the church in the week of the Ripley Music Festival.

September:

- We hosted a joint service for The Butterley Churches for the Institution and Induction of The Reverend John Ferguson as our new Vicar.

October: Ripley Infants came into Church for their Harvest Presentation.

November:

- Our Remembrance Sunday service was again outside and followed the pattern of previous years which the town council want to continue in future. It was very well attended again by people representing many organisations in Ripley.
- We again hosted the Ripley Town Council Civic Service
- We opened the Church for the third year running during the Ripley Town Council Christmas Lights Switch-on. This was a warm space with free refreshments and family craft activities. It was again well attended, and we are grateful to Tesco, the Co-Op and Lidl for providing us the free refreshments.
- Advent began with a 'Darkness to Light' service for all three churches in St. Andrew's, Swanwick.
- Many schools resumed holding their Christmas services in church during Advent
- We also hosted several schools, plus Ripley Rainbows, for an input on how Christians celebrate Christmas

December:

- Our Christmas services included Carols by Candlelight, a Crib service on Christmas Eve, and midnight and morning Christmas Holy Communion services. All were well attended.

Report on the Proceedings of the PCC

The full PCC met 7 times in 2025 with an average attendance level of 81 per cent. The Standing Committee only met to set the PCC Agenda. As no decisions were made by the Standing Committee, minutes of these meetings were not taken.

Below is a summary of each meeting, where this information has not already been provided elsewhere in this report.

The meeting of 28 January 2025 agreed 1) the draft budget for 2025; 2) to upgrade the sound desk computer and purchase a Wi-Fi extender. Other non-standard items discussed were the vacancy advertisement schedule and arrangements for covering safeguarding.

The meeting of 18 March 2025 agreed 1) the purchase of a new Piano; 2) to maintain the size of the PCC under the agreement from the APCM of 2016; 3) a salary increase of 3.6% for the Administrator. Other non-standard items discussed were the costings and funding of wall repairs, and a recent fact-finding visit to Holy Trinity Hurdsfield Church in Macclesfield in relation to new building development on the Old Police Station site.

The meeting of 9 October 2025 agreed the following: 1) to approve the Christmas Lights Switch On event and Youth Alpha Group activities for the Safeguarding Dashboard; 2) allow raffles to take place in church subject to the judgment of the Vicar and to raffle tables being situated away from the door.

The meeting of 2 December 2025 agreed the following: 1) a full recruitment process for a Parish Administrator; 2) the proposed budget for 2026. Other non-standard items raised were proposals for altering the current parish and benefice legal structure across the three churches. Rev'd John also informed the PCC he would like to review service patterns in the coming year. Ideally this will be guided by a new Mission Action Plan. However, based on availability of the ministry team, and the fact that The Butterley Churches current service pattern all overlap, the changes may need to happen sooner.

Emergency meeting of Sunday 7th December 2025 This was held to revisit the application process for a permanent Parish Administrator. After discussion the meeting agreed to invite Helen Bridger to apply for the permanent role without wider advertising, subject to a successful application and interview process.

*The Reverend Helen Bridger
PCC Secretary*

Financial Review

All income and expenditure for All Saints, whether for general or restricted funds, is shown within the Financial Statements. The church's day-to-day activities are reflected within the unrestricted general (Operational Activities) fund, which is principally funded by the generosity in giving by church members.

Income – Total income for the year, over all the funds, shows a reduction of £49k from the previous year. Most of this reduction relates to a legacy of nearly £21k and several one-off generous gift aided donations totalling £22k from church members having been received in the previous year.

Expenditure – shows an increase of £16k from the previous year. This relates mainly to costs of repair of a water leak from the tower and initial investigation of some wall cracks in church. The church's policy of giving 10% of its normal giving from the congregation to outside mission and charities continues, as in previous years.

The general fund ended the year with a deficit of £5.5k, compared against a budgeted deficit of £4.1k. The difference relates mainly to the cost of a replacement piano. Whilst being an additional cost over and above the original budgeted deficit, the new piano will provide the person leading the music within some of our worship services a more reliable instrument to use.

Whilst being an ever-increasing challenge to achieve over recent years, the church continues to strive towards maintaining a sustainable financial position in which its day-to-day expenditure is fully covered by its income.

Funds and Balances - Details of the movements on all funds are shown in note 12 of the financial statements. Most of the income into the other funds relates to interest received. Unrestricted "free reserves" amounted to £69k at the end of the year (2024-£89k, 2023-£44k). Within this year's figure is an amount of £36k designated to the Fabric Fund and £1k to the Community Fund. The PCC considers the free reserves held are still adequate for the general operational running of the church.

The "Property" fund within Unrestricted designated funds is not a "free reserve" as it represents those costs already incurred in previous years in acquiring the former old police station site next to church. The reserves held for the Old Police Station Fund are restricted for the future building project for that site.

Jenny Sugden
Treasurer

Churchwardens Report (including the Annual Fabric Report)

We would like to say a huge 'thank you' to all who have given their time throughout the year to maintain the church and church grounds. Outside, the lawns and gardens have been beautifully maintained and inside, the church is spotlessly clean and tidy. Also, thank you to those whose work goes on more behind the scenes, on church administration, finance, preparation for services and refreshments for the many activities that take place throughout the year. And finally, thank you to those who offered and contributed to the Church Profile earlier this year.

Whilst the church building is generally in a good state of repair, we have undertaken maintenance work on the tower and investigated the crack in the chancel wall. The repair to the tower between the tower and the roof of the nave was completed earlier this year although there is further work to be done on the tower. Inside, the nave wall needs a couple of steel bars inserting across the crack, and we have submitted a Faculty Application for the work to be approved by the DAC. We expect this work to be completed shortly after Christmas. Both repairs are expected to cost in the region of £30,000, however we are pleased to report that we have received grants totaling £7,467.89 for the repairs.

The more routine electrical, heating and fire alarm installations and equipment have been professionally checked, tested and serviced. Our Quinquennial Inspection will be undertaken early next year.

Although there is still much to do, we pray that as a church we might:

'Run our race with perseverance, setting aside distractions, and keeping our focus on Jesus who leads and perfects our faith.' (based on Hebrews 12:1-2)

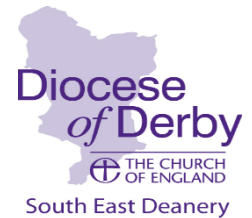
*Jim Brookes and Elaine Bestwick
Churchwardens*

Report on the Proceedings of the South East Derbyshire Deanery Synod

For 2026 Annual Parochial Church Meetings: Church Representation rules: M5(1)(e)

The South East Derbyshire Deanery Synod met formally on three occasions in 2025.

In February we focussed on Deanery Structures with the then Archdeacon, Ven. Karen Hamblin. We also welcomed Sam Frith, Director of Strategy and Engagement for the Diocese of Derby. Sam enabled us to realise the great extent of community engagement that was happening in our parishes.



The June Synod focussed on Spirituality with support from Rev. Cameron Ballard, the Bishop's Spirituality Advisor. We also introduced what we aim to be a regular agenda item: representatives sharing 'Good News' stories.

We welcomed Bishop Malcolm to our October Synod to talk about 'Growing Younger'. Dawn Knight also spoke about 'Faith Fostering and Adoption'.

Deanery chapter has continued to meet during the year focussing on mutual support for our clergy. The Deanery Leadership Team has also facilitated support for parishes in vacancy.

Our Deanery Leadership team was strengthened with the appointment of Rev Anne Wilkins as our Assistant Area Dean, providing valuable support to Dawn.

*Rev'd Dawn Knight, Area Dean
Rev'd Anne Wilkins, Assistant Area Dean
Brian Parker, Lay Chair*

Safeguarding

Safeguarding of children and vulnerable adults remains an important focus within the Ministry at All Saints. To ensure we are complying with recognised guidance, the Trustees (PCC) have adopted the Church of England's safeguarding policy relating to children, young people and vulnerable adults and the appointed Parish Safeguarding Officer (PSO) has completed the Diocese's training courses in safeguarding young people and vulnerable adults.

We continue to use the Parish Safeguarding Dashboard to audit our safeguarding practices. All volunteers within the church are recorded on this database. This helps us to review our policies and procedures and ensures that our staff and volunteers have the correct level of training according to the Church of England guidelines.

The PCC are provided with statistics from the Dashboard at every PCC meeting. Recently we have also introduced an additional report where the PSO provides a general overview of actions being taken within All Saints to reach our nationally set targets, along with a safeguarding topic to keep best practice at the forefront of our minds.

At the beginning of April 2025, we had a significant number of people that needed to attend Domestic Abuse Awareness training, however as the year progressed decisions were made nationally which removed this as a

mandatory requirement for anyone in a group “helper” role. We realise that this may have come as a relief to some people. We will still be encouraging “helpers” to consider completing this. The training is free of charge and can be accessed in a variety of ways. Ask Janette for more details if you would like to do this.

Anyone holding a leadership role within the church must complete the Safeguarding Leadership Course. This is renewed every three years. We also constantly review the renewal of DBS certificates for those in relevant church ministries.

During the year a small number of concerns have been shared with the PSO and/or Vicar, who have followed documented guidance and have sought support of the Diocesan Safeguarding Team within the Derby Diocese Board of Finance.

During 2025 the PCC have complied with the requirements imposed by the code under section 5A of the Safeguarding and Clergy Discipline Measure 2016.

We would like to thank Jenny Roberts for all the help and support she has provided to the church in the role of PSO for many years. Jenny handed over the role to Janette Smeeton in November 2025.

Janette Smeeton
Parish Safeguarding Officer

Approval

The Annual Report was approved by a meeting of the PCC on 21 April 2026 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'J. Ferguson', followed by a long, horizontal, wavy flourish.

The Reverend John Ferguson (Chair)

INDEPENDENT EXAMINER'S REPORT TO THE PAROCHIAL CHURCH COUNCIL (PCC) OF ALL SAINTS CHURCH RIPLEY

This report on the financial statements of the PCC for the year ended 31 December 2025, set out on pages 12 to 18, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and section 145 of the Charities Act 2011 ('the Act')

Respective responsibilities of the trustees and the examiner:

As trustees of the charity, the members of the PCC are responsible for the preparation of the financial statements. The PCC considers that an audit is not required for this year under the Regulations and section 144(2) of the Act, and that an independent examination is needed.

It is my responsibility to:

- examine the financial statements under section 145 of the Act,
- examine the financial statements in accordance with the Church Accounting Regulations 2006
- follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act); and
- state whether any particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the PCC concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement:

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare financial statements which accord with these accounting records and to comply with the requirements of the Act, as also contained in the Church Accounting Regulations 2006, have not been met; or
2. to which, in my opinion, attention should be drawn to in order to enable a proper understanding of the financial statements to be reached.



L White
For and on behalf of
Hub 3 Ltd, Chartered Accountants
Market Place
Crich
DE4 5DD

Date: 22 April 2026

Statement of Financial Activities

Year ended 31 December 2025

	Note	Unrestricted Funds	Restricted Funds	Total 2025 £	Total 2024 £
INCOME FROM:					
<i>Donations and legacies</i>	2	70,886	1,287	72,173	118,402
<i>Charitable activities</i>	3	12,451	-	12,451	13,288
<i>Trading activities</i>	4	330	-	330	618
<i>Investment income</i>	5	408	9,209	9,617	11,533
<i>Other income</i>	6	2,364	-	2,364	2,430
TOTAL INCOME		86,439	10,496	96,935	146,271
EXPENDITURE ON:					
<i>Charitable activities:</i>					
<i>Relating to the work of the church</i>	7	98,924	-	98,924	80,375
<i>Mission and charitable giving</i>	8	6,940	412	7,352	9,500
TOTAL EXPENDITURE		105,864	412	106,276	89,875
Net (expenditure) / income for the year		(19,425)	10,084	(9,341)	56,396
Transfers between funds	12	250	(250)	-	-
Net movement in funds		(19,175)	9,834	(9,341)	56,396
Reconciliation of funds:					
Total funds brought forward at start of the year		315,645	447,819	763,464	707,068
Net movement in funds for the year		(19,175)	9,834	(9,341)	56,396
Total funds carried forward at end of the year		£296,470	£457,653	£754,123	£763,464

All income and expenditure derive from continuing activities.

The notes on pages 14 to 18 form part of these financial statements.

Balance Sheet at 31 December 2025

	Note	2025 £	2024 £
TANGIBLE FIXED ASSETS	9	226,494	226,494
CURRENT ASSETS			
Debtors	10	7,210	8,417
Cash at bank and in hand		531,012	535,276
		<u>538,222</u>	<u>543,693</u>
CREDITORS - falling due within one year			
Amounts owed by us and deferred income	11	<u>(10,593)</u>	<u>(6,723)</u>
NET CURRENT ASSETS		527,629	536,970
NET ASSETS		£754,123	£763,464
Represented by:			
Unrestricted - general fund	12 (a)	32,667	66,215
Unrestricted - designated funds	12 (b)	263,803	249,430
		<u>296,470</u>	<u>315,645</u>
Restricted funds	12 (c)	457,653	447,819
TOTAL FUNDS		£754,123	£763,464

The financial statements on pages 12 to 18 were approved by the Parochial Church Council on 21 April 2026 and signed on its behalf by:



Revd J R Ferguson
Vicar

The notes on pages 14 to 18 form part of these financial statements.

Notes to the Financial Statements

Year ended 31 December 2025

1 *Accounting Policies*

Basis of preparation and assessment of going concern

The financial statements have been prepared in accordance with the Charities Act 2011 together with the Statement of Recommended Practice for Charities (SORP 2015) and the accounting standard which is applicable in the UK and Republic of Ireland (FRS102). They have been prepared on a going concern basis under the historical cost convention, with items recognised at cost of transaction values unless otherwise stated in the relevant notes to these financial statements and include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

The Parochial Church Council of the Parish of All Saints, Ripley constitutes a public benefit entity as defined by FRS 102.

The Council Members consider that there are no material uncertainties about the Parochial Church Council's ability to continue as a going concern.

Funds

Unrestricted general funds represent the funds of the church that are not subject to any restrictions regarding their use and are available for use, at the discretion of the Parochial Church Council (PCC), for the general purposes of All Saints.

Designated funds are unrestricted but are amounts which have been put aside at the discretion of the PCC.

Restricted funds are funds which are subject to specific conditions imposed by the donors.

Income

Planned giving, cash offerings, donations, income from fund raising efforts, grants and legacies are recognised when received by or on behalf of the PCC.

Tax recoverable under Gift aid is recognised when the donations to which it relates are received.

PCC fees from funerals and weddings are accounted for on a receivable and 'net' basis, i.e. after deduction of that element of the fees charged which belongs to the Diocese and other elements which are included in the charge on a 'pass through, nil profit' basis e.g payments to the organist, vergers, bell ringers.

Grants received which are subject to pre-conditions for entitlement and which have not been met at the year end, are included in year end creditors and carried forward into the following year

Bank interest is accounted for on an accruals basis.

Expenditure

Amounts given to mission and other charitable organisations are accounted for when payable.

All expenditure is taken into account on an accruals basis in accordance with normal accounting principles.

The PCC is not registered for VAT and expenditure includes VAT where appropriate

Fixed Assets

Consecrated and beneficed property is excluded from these accounts by virtue of Section 10(2)(a) of the Charities Act 2011 and, therefore, forms no part of the assets of the PCC.

Other land and buildings, which are owned by the PCC, are recorded at cost. No depreciation is charged on buildings.

Equipment owned by the PCC and used within the church premises is depreciated on a straight line basis over five years. Individual items of equipment with a purchase price of £2,000 or less are written off when the asset is acquired.

Taxation

As an exempt charity, the PCC is exempt from income and corporation tax to the extent that its income and gains are applicable to charitable purposes only.

	Note	Unrestricted Funds	Restricted Funds	Total 2025 £	Total 2024 £
2 Donations and Legacies					
Planned giving:					
Gift aided		46,185	-	46,185	46,623
Gift aid tax recoverable		13,272	-	13,272	17,441
Other tax effective planned giving		900	-	900	900
Non gift aided		3,942		3,942	6,380
Collections at services:					
Ordinary services		4,159		4,159	5,568
Other gifts/appeals					
Legacies		-		-	20,802
Donations	(a)	1,873		1,873	18,009
For specified organisations (including gift aid tax)			412	412	1,166
For Church fabric fund (including gift aid tax)			625	625	125
For Building fund			-	-	245
For Christmas bookmarks and comics			-	-	320
Refreshments		535		535	663
Flowers		20	250	270	160
		<u>70,886</u>	<u>1,287</u>	<u>72,173</u>	<u>118,402</u>

a) Includes contributions of £770 received towards costs for the vacancy advert and licensing service (refer Note 7).

3 Church activities

Church Fees for weddings and funeral services	(a)	2,190		2,190	3,470
Outreach activities:					
Squeals		3,514		3,514	4,009
Open Door		6,747		6,747	5,809
		<u>12,451</u>	<u>-</u>	<u>12,451</u>	<u>13,288</u>

a) This relates to those fees attributable to All Saints Church. It does not include the portion of fees from weddings/funerals due to the Diocese/vergers/organists as these do not form part of the Church's income

4 Activities for generating funds

Use of Church building		330		330	618
		<u>330</u>	<u>-</u>	<u>330</u>	<u>618</u>

5 Income from investments

Interest receivable		408	9,209	9,617	11,533
		<u>408</u>	<u>9,209</u>	<u>9,617</u>	<u>11,533</u>

6 Other Incoming resources

Grants receivable	(a)	2,332		2,332	411
Insurance claim		-		-	1,478
Miscellaneous		32		32	541
		<u>2,364</u>	<u>-</u>	<u>2,364</u>	<u>2,430</u>

a) £2332 was received during the year from Listed Places of Worship Grant scheme. This grant was equivalent to the amount of VAT incurred on the tower roof leak repair.

	Note	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
7 Expenditure relating to the work of the church					
Ministry:					
Diocesan Common Fund		48,298		48,298	47,626
Clergy expenses		331		331	449
Church premises and buildings:					
Heat, light and water		7,055		7,055	7,386
Insurance		3,494		3,494	3,185
Tower roof leak repair		13,993		13,993	-
Wall cracks investigatory work		2,297		2,297	-
General repairs and maintenance		2,395		2,395	2,030
Church boundary wall - damage repair		-		-	1,728
Replacement lights in Church		-		-	2,467
Cleaning and other expenses		517		517	666
Church teaching, worship and pastoral care:					
Church services		1,405		1,405	1,455
Replacement PC for AV desk		515		515	-
Replacement piano		1,634		1,634	-
Children's work (Young Church and JAM)		118		118	119
Home groups and training		-		-	53
Church outreach:					
Squeals		735		735	692
Open Door		-		-	7
Baptisms / thanksgivings		9		9	174
Alpha / Evangelism / Mission		78		78	102
Christmas booklets		313		313	320
Support costs:					
Salaries		7,990		7,990	7,379
Stationery, postage, phone and broadband		797		797	551
Photocopier costs		618		618	742
Other office/IT expenditure		892		892	761
Refreshments		143		143	385
Churchyard and garden maintenance		1,020		1,020	-
Church flowers		339		339	706
Vacancy advert & licensing service costs	(a)	1,806		1,806	-
Miscellaneous		1,652		1,652	702
Professional fees				-	240
Governance - Independent examiner's fee		480		480	450
		98,924	-	98,924	80,375

a) £300 was received during the year towards the vacancy advert cost and £470 was received towards the licensing service costs. These amounts are included within other gifts (donations) in Note 2 to the accounts.

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
8 Mission and charitable giving				
Mission organisations (a)	1,157	-	1,157	1,389
Relief and development agencies (b)	550	-	550	1,689
Other Christian Organisations (c)	5,233	253	5,486	6,157
Other Organisations (d)	-	159	159	265
	6,940	412	7,352	9,500
a) Mission organisations				
Sat 7 UK	1,157		1,157	1,389
	1,157	-	1,157	1,389
b) Relief and development agencies				
Links International	550		550	1,389
Tear Fund - Big Quiz night	-		-	300
	550	-	550	1,689
c) Other Christian Organisations				
Betel Derby	2,313		2,313	2,778
Bishop of Derby's Harvest appeal	-		-	601
Care for the Family	607		607	-
Salvation Army Food Bank - Harvest collection	-	253	253	-
Valley CIDS	2,313		2,313	2,778
	5,233	253	5,486	6,157
d) Other Groups				
Ripley Town Council Mayor's charities		159	159	134
Amber Valley Council Mayor's charities		-	-	131
	-	159	159	265
			Total	Total
			2025	2024
			£	£
9 Tangible Fixed Assets				
Actual/deemed cost:				
Land and buildings - site of former police station			226,494	226,494
Office equipment			4,630	4,630
Plant and machinery			2,100	2,100
			233,224	233,224
Depreciation			(6,730)	(6,730)
Net book value			226,494	226,494
The site of the former police station is situated beside All Saints Church, on Moseley Street. Depreciation is not charged on land and buildings.				
10 Amounts due to us and prepayments				
Gift Aid claim			3,149	4,196
Other			4,061	4,221
			7,210	8,417
11 Amounts owed by us and deferred income				
Due to mission and other organisations			2,319	2,841
Other			3,138	3,882
Grant received towards wall crack - repairs not yet carried out			5,136	-
			10,593	6,723

	Balance at 1 Jan 2025 £	Income £	Expenditure £	Transfers between funds £	Balance at 31 Dec 2025 £
12 Funds - Movements in year					
a) General					
All Saints' Operating Activities	66,215	86,108	(105,864)	(13,792)	32,667
b) Designated					
Property	226,494	-	-		226,494
Fabric - designated element	21,783	331	-	14,042	36,156
Community - designated element	1,153	-	-		1,153
	249,430	331	-	14,042	263,803
c) Restricted					
Appeals for charities	1	412	(412)	-	1
Fabric - restricted element	728	636	-		1,364
Flowers	-	250	-	(250)	-
Warm Space Initiative	1,830	-	-	-	1,830
Youth	12,438	160	-	-	12,598
Old Police Station project	432,822	9,038	-	-	441,860
	447,819	10,496	(412)	(250)	457,653
TOTAL FUNDS	763,464	96,935	(106,276)	-	754,123

Property fund - this fund relates to additions/extensions to the land and buildings owned by the church.

Fabric fund - Comprises both a restricted and a designated element. Donations specifically given towards the fabric fund are restricted for this purpose. The designated part relates to funds set aside by the PCC for the purpose of financing work to the fabric of the church building or grounds, over and above regular maintenance issues.

Community fund - exists to provide emergency funding for giving support to an individual or family who may find themselves in dire need of help that cannot be provided quickly from other sources.

Warm Space Initiative - this fund was created in response to the impact of the significant increase in energy prices during 2022, so that the church could provide a warm space and simple meal for people, especially those who may otherwise be struggling to keep warm, to come and enjoy during the very cold winter weather.

Youth fund - created to finance the provision of a worker dedicated to the task of supporting young people in the church and community.

Old Police Station project - specifically to finance the building of a new Hall/Centre on the Old Police Station site

13 Transfers between Funds

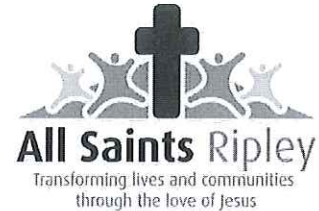
	Unrestricted		Restricted	Total
	Operating Activities (designated part)	Fabric Fund	For Flowers	
Tower Roof leak repair - costs	13,993	(13,993)		-
Tower Roof leak repair - grant received	(2,332)	2,332		-
Wall crack investigatory work	2,297	(2,297)		-
Transfer to Fabric Fund approved by the PCC	(28,000)	28,000		-
Transfer to Set off against cost of flowers	250		(250)	-
	(13,792)	14,042	(250)	-

14 Related Party Transactions

A member of the PCC was employed as the church's administrator until their retirement during the year. Their remuneration (inclusive of employer costs) during the period was £992 (2024-£7,378).

Accounts

**All Saints Church
Ripley, Derbyshire**



**Annual Report of the Parochial Church Council
for the year ended 31st December 2024**

Administrative information

All Saints Church is situated on Church Street in the town centre of Ripley, Derbyshire, postcode DE5 3BU. It is part of Derby Diocese within the Church of England. The address for correspondence is All Saints Church Office, Moseley Street, Ripley, Derbyshire, DE5 3DA (Telephone 01773 570011). The Parochial Church Council (PCC) is a charity registered with the Charity Commission, registered charity number 1150371.

The following were PCC members during 2024:

- Clergy:** The Revd John Wigram *Vicar (until 1st May 2024)*
Vicar (vacancy from 1st May 2024)
The Revd Pam Macnaughton *Associate Priest,*
The Revd John Ferguson *Curate*
The Revd Marian Brookes *Associate Priest with Permission to Officiate*
- Wardens:** Mrs. Elaine Bestwick
Mr Jim Brookes
- Deanery Synod:** Mark Vale (Resigned 19th March).
Jill Crooks (from 5th May 2024)
Janette Smeeton (from 5th May 2024)
Julie Jackson (from 5th May 2024 and resigned 9th June).
- Elected members:** Phil Bestwick *Vice chair.*
Samantha Davies
Tony Michael
Stella Edwards
John Flemming
Noele Johnson
Bill Newcomb
Vicky Parsons
Nigel Lane
Nicky Hambley
Jenny Roberts *Parish Administrator, Parish Safeguarding Officer.*
- Co-opted member:** Jenny Sugden.

Structure, governance and management.

All Saints' Parochial Church Council (PCC) is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure. The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The full PCC met seven times in the year, including once as part of the Annual meeting.

Aim and purposes.

The PCC has the responsibility of cooperating with the incumbent, the Reverend John Wigram, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of All Saints Church, Church Street, Ripley and management of the old Police Station site, in Moseley Street. The All Saints vision is to be a

church that is 'transforming lives and communities through the love of Jesus'. As part of our vision, we see the use of our buildings and other facilities as a crucial part of our mission to reach out to the local community in ways that promote that objective.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at All Saints. Our services include scripture and teaching, prayer, music and sacrament, and aim to help people put faith into practice. Our worship services are streamed online and have expanded the number of people able to worship with us. We continue to use this media including the use of Facebook which has become an additional means to publicise our activities and the website "A church near you" to enhance our reach into the wider community.

We aim to enable everyone to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing knowledge and trust in Jesus.
- Provision of pastoral care for members of the congregation and people living in the parish.
- Mission and outreach work.

An important part of facilitating this work is the maintenance of the fabric of the Church of All Saints.

Church Attendance and Services

All are welcome to attend our regular services. There were around 75 adults and 8 under 16 years of age in church and 10 online each Sunday, with more people catching up with the online service later in the week. Festival services were held in church again in 2024 and livestreamed, except for Remembrance Sunday when we held a large outdoor service for the third year running.

In 2024 there were 4 weddings and no renewal of wedding vows, 7 baptisms of children (4 infants aged below 1 year, 3 children aged between 1-4 years and 2 adults aged 18+ years) and 1 thanksgiving service for children. We held 4 weddings in church and 15 funerals in church, 2 at the crematorium only, and 0 burial of ashes. There remains a drop in requests for church and minister-led funerals since Covid.

We have a single morning service each Sunday at 10am, which is also livestreamed on Facebook. Service style varies on different weeks, with a more traditional Holy Communion service and hymns on the first Sunday of the month, an informal service with Young Church meeting during the service and more modern songs (sometimes with a band) on the second Sunday, a liturgical healing service on the third Sunday, and an informal communion service with Young Church meeting (sometimes with a band) on the fourth Sunday. This way our congregation have a choice of online or in-building worship and enjoy a range of worship styles. We also have JAM monthly on Saturday afternoons where families learn about faith through creative activities and enjoy occasional social events. This family congregation is growing together in an encouraging way.

Electoral Roll

At the time of the Annual meeting in May 2024, there were 114 on the electoral roll, of which 74 were female and 40 male, 68 were resident within the Parish and 46 non-resident.

Young Church

Children coming to church can join Young Church during Sunday services on the 2nd and 4th Sundays each month, where the leaders aim to provide fun-filled sessions to help the children get to know Jesus in practical ways. This challenges and blesses the leaders in equal measure as they try to provide age-appropriate activities and teaching for a wide age range of 4- to 16-year-olds, often using the 'Mosaic' materials. This requires flexibility and extra planning for all eventualities, and whenever possible the children split into groups, although this depends on the mix of children on the day. There is a growing number of children in attendance and, families are encouraged to bring their children outside the programmed young church activities. Tables are used at the back of church and in the creche for supervision by their parents. There are 6 or 7 regular primary aged children and 5 secondary aged children. The hope is that some of the young people will have preparation to take communion from the end of May. The leaders are praying for new friendships and growing fellowship in this group.

Home Groups, Residential Home Services and Pastoral Care

The church has a number of Home Groups, enabling worship and Bible study and encouraging discipleship in small groups, and providing practical and pastoral support.

Pastoral care happens both formally and informally in the church, with pastoral coordinators and many people involved in supporting others. During the year a team of people have ensured that vulnerable or potentially lonely people have had contact from the church. We held carol services in 1 care home at Christmas, and have re-establish more regular services there.

Mission Giving

The church regularly supports four charities from its annual income, as chosen by the PCC: Links, SAT-7, Betel and Valley CIDS. We also ran specific appeals through the year for current needs around the world, with money being directed through Tearfund.

South East Derbyshire Deanery Synod

Our church has an allocation of three places on the deanery synod, and those who take that role also become part of the All Saints PCC. The deanery synod continued to hold broadly quarterly meetings of clergy and lay people appointed from parishes within the deanery, with a mix of online and in-person meetings. This link with the deanery is a valuable connection between the parish and the wider structures of the church.

Report on the proceedings of the Deanery Synod

For 2025 Annual Parochial Church Meetings: Church Representation rules: M5(1)(e)

The South East Derbyshire Deanery Synod met formally on three occasions in 2024.

In February we focussed on 'money', with presentations about the financial challenges as well as the opportunities within the Diocese and the support available to parishes.

In July we took stock of all that was happening within our local church communities that supports the aspirations of the Diocesan Vision and Strategy. All the information has been captured into what we would like to be a living document of what is happening, what is working well and who can suggest ideas on making our local presence effective in our various contexts.

At the July Synod we celebrated the appointments of the Ven Andie Brown as Acting Area Dean and the Rev Dawn Knight as Assistant Area Dean.

Our Synod in October looked at areas of social justice and included presentations on 'Manna Food Boxes', a scheme to support families move from reliance on foodbanks; 'Upbeat', a group supporting asylum seekers and 'Just Ice'; a group supporting people trapped into slavery.

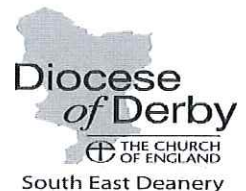
In addition to our formal meetings the deanery welcomed Bishop Libby and Bishop Malcolm for a day visit in May as part of 'Thy Kingdom Come.'. The Bishops worshipped and met groups and community representatives across the Deanery.

Deanery chapter has continued to meet during the year focussing on mutual support for our clergy. The Deanery leadership team has also facilitated support for parishes in vacancy.

As mentioned, our Deanery Leadership team was strengthened with the arrival of Andie and Dawn. However, following a reorganisation of the administrative support across the Diocese, Helen Bridger, our Deanery Administrator, was made redundant in November. We have really appreciated the contribution of Helen to the life of the deanery over nearly two years and will miss her.

Finally, the following were elected as Deanery representatives on the Diocesan Synod for the period 2024 to 2027: Revd. Andrew Baguley, Revd. Christine French, Revd. Ailsa Hunt, Revd. Dawn Knight, Revd. Phil Selby, Revd. Sam Tredwell, Revd. Anne Wilkins, Rob Groome, Charlotte Holwell, Chris Holwell, Ralph Homer, Rosemary Hoole, Nick Jackson, Brian Parker, Glynn Warren and Andrew Whysall.

Ven Andie Brown, Area Dean, Rev Dawn Knight, Assistant Aea Dean, Brian Parker, Lay Chair.



Activities and events, January – December 2024.

The following events and activities are a flavour of the year:

In January and onwards: Various church meals and outings encouraged the growth of fellowship, including whole church meals, ladies' meals and men's nights (all latterly including folk from our linked churches). There were regular band practices in preparation for Sunday services and bell ringing practices during the year. The Open the Book team held regular rehearsals at church before going to schools to deliver enacted bible story telling sessions including school assemblies. There are three foundation governors who continue to support the work of the local church school throughout the year.

March onwards: We had visiting speakers on Sundays from charities we support: SAT-7 in October and lots of members of the Betel Community.

April onwards: Our Holy Week services were shared across the three linked churches, also at Ascension and for Thy Kingdom Come. In addition, we held a six-week Alpha course and followed this with a post-alpha course to encourage and support new members to continue their journey of the Christian faith.

In June and November, we had our 'Service of Light' to remember people who have died. Both services were held in Ripley.

In mid-July there were three concerts in the church in the week of the Ripley Music Festival.

Our Remembrance Sunday service was again outside and followed the pattern of previous years which the town council want to continue in future. It was very well attended again by people representing many organisations in Ripley.

A fund-raising event was organised with the proceeds donated to Tearfund.

November 17th we hosted the Ripley Town Council Civic Service, and the Amber Valley Civic service was held on 8th December

From end of November through much of Advent we held weekly prayer meetings as we prepared to welcome people into church around Christmas, and as we looked ahead as a church.

Advent began with a 'Darkness to Light' service for all three churches in Ripley. Many schools resumed holding their Christmas services in church during Advent including the Air Cadets and a lunch time carol service.

Our Christmas services included Carols by Candlelight, a Crib service on Christmas Eve, and midnight and morning Christmas Communion services. All were well attended.

Safeguarding

Safeguarding of children and vulnerable adults remains integral to all our church activities at All Saints. We follow the framework laid down by the Church of England and Derby Diocese, and in October 2023 the PCC approved the amended All Saints Safeguarding Policy, which can be found on the noticeboard by the serving hatch. We are working in line with the Church of England Parish Safeguarding Handbook and "Promoting a Safer Church". Maureen Graham and Jenny Roberts are the church Parish Safeguarding Officers. We have started to use the Parish Safeguarding Dashboard online software which provides an assessment of the progress of all aspects of safeguarding within the parish and generates an action plan for the PCC. Each PCC meeting receives a safeguarding report.

We are constantly reviewing the renewal of DBS certificates for those in relevant church ministries and encouraging all in church ministries to remain up to date with their safeguarding training, particularly with regard to the Domestic Abuse Awareness Course which is now face to face or on Zoom.

During the year a small number of safeguarding concerns have been shared with the Safeguarding team and some have been referred to Diocese where appropriate.

Financial Review

All income and expenditure for All Saints, whether for general or restricted funds, is shown within the financial statements. The church's day-to-day activities are reflected within the unrestricted general (Operational Activities) fund, which is principally funded by the generosity in giving of church members.

Income – Our total income for the year, over all the funds, showed an increase of £44k from the previous year. This was due mainly to a legacy of nearly £21k received into the general fund, with a further £22k from several one-off generous gift aided donations from church members to that fund. A sermon series on generosity was held at the start of the year, which resulted in a slight increase in regular giving for the year.

Expenditure – a reduction of nearly £4k from the previous year, mainly due to a lower contribution having been requested by the diocese for the diocesan Common Fund and a reduction in energy costs. The church's mission and charitable giving has been maintained at 10% of normal giving from the congregation, as in previous years. In addition to this there was a range of other amounts given to charities from specific amounts collected during the year, detailed in note 8 of the financial statements.

The general fund's overall result was better than the deficit that had been budgeted, this being due to the legacy and one-off donations received and control in expenditure mentioned above. It continues to be the church's aim to maintain a sustainable financial position in which its day-to-day expenditure is fully covered by its income.

Funds and Balances - Details of the movements on all funds are shown in note 12 of the financial statements. Most of the income into the other funds related to interest received. Unrestricted "free reserves" amounted to £89k at the end of the year (2023-£44k, 2022-£45k). Within this year's figure is an amount of £22k designated to the Fabric Fund and £1k to the Community Fund. The PCC considers the free reserves held are adequate for the general operational running of the church. The reserves held for the Old Police Station Fund combined with the Property (Building) Fund are for the proposed future major building works on the former police station site adjacent to the church.

Churchwardens' Report.

We would like to express our sincere appreciation to all those who have diligently supported the work of the church throughout the year. We have only to look at the welcoming gardens and beautifully clean church to see the care and dedication given to these spaces. Perhaps less obvious is the ongoing work of those involved in church administration, finance, service preparation and the many activities that take place throughout the year.

The church building is in a good state of repair and no major work was undertaken in 2024. We do, however, expect the cracks to the plaster in the chancel wall to be investigated in the New Year. Our church architect is aware of the situation, and he will be managing the investigation and eventual repair. The nave lights were replaced in November as a number had failed and it was decided that it would be more cost effect to replace all whilst the scaffold was in church.

All routine electrical and fire alarm installations and equipment have been professionally checked and tested and found to be in good order. Gutters have been cleaned out and the land adjacent to the church has been cleared of weeds and brambles.

During the latter half of the year, we have been in a vacancy, and we would like to thank all those who have taken on more than they would be expecting to do at this time. This has certainly contributed towards and ensured the smooth running of the church. We would also like to thank all those involved in the discussions and the writing of the church profile. This was a very fruitful exercise as we sought answers to the more searching questions.

It never ceases to amaze us as to the number of people who are actively involved in supporting the many different ministries of the church. To all we would like to say a heart-felt thank you for all that you have done throughout the year to make All Saints the warm and welcoming place it is to encounter the love of Jesus.

Approval by PCC

This report was approved by the PCC at an Additional meeting on 27th April 2025 and signed on their behalf:



.....

Jim Brookes
Churchwarden

**INDEPENDENT EXAMINER'S REPORT TO THE
PAROCHIAL CHURCH COUNCIL (PCC) OF ALL SAINTS CHURCH RIPLEY**

This report on the financial statements of the PCC for the year ended 31 December 2024, set out on pages 8 to 14, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and section 145 of the Charities Act 2011 ('the Act')

Respective responsibilities of the trustees and the examiner:

As trustees of the charity, the members of the PCC are responsible for the preparation of the financial statements. The PCC considers that an audit is not required for this year under the Regulations and section 144(2) of the Act, and that an independent examination is needed.

It is my responsibility to:

- examine the financial statements under section 145 of the Act,
- examine the financial statements in accordance with the Church Accounting Regulations 2006
- follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act); and
- state whether particular matters have come to my attention.

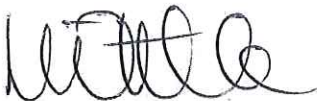
Basis of independent examiner's report:

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the PCC concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement:

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare financial statements which accord with these accounting records and to comply with the requirements of the Act, as also contained in the Church Accounting Regulations 2006, have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



L White
For and on behalf of
Hub 3 Ltd, Chartered Accountants
Market Place
Crich
DE4 5DD

Date: 27 April 2025

Statement of Financial Activities

Year ended 31 December 2024

	Note	Unrestricted Funds	Restricted Funds	Total 2024 £	Total 2023 £
INCOME FROM:					
<i>Donations and legacies</i>	2	116,546	1,856	118,402	74,676
<i>Charitable activities</i>	3	13,288	-	13,288	13,837
<i>Trading activities</i>	4	618	-	618	1,845
<i>Investment income</i>	5	454	11,079	11,533	9,530
<i>Other income</i>	6	2,430	-	2,430	2,781
TOTAL INCOME		133,336	12,935	146,271	102,669
EXPENDITURE ON:					
<i>Charitable activities:</i>					
<i>Relating to the work of the church</i>	7	80,055	320	80,375	82,401
<i>Mission and charitable giving</i>	8	8,334	1,166	9,500	11,125
TOTAL EXPENDITURE		88,389	1,486	89,875	93,526
Net income for the year		44,947	11,449	56,396	9,143
Transfers between funds		-	-	-	-
Net movement in funds		44,947	11,449	56,396	9,143
Reconciliation of funds:					
Total funds brought forward at start of the year		270,698	436,370	707,068	697,925
Net movement in funds for the year		44,947	11,449	56,396	9,143
Total funds carried forward at end of the year		£315,645	£447,819	£763,464	£707,068

All income and expenditure derive from continuing activities.

The accompanying notes on pages 10 to 14 are an integral part of these financial statements.

Balance Sheet at 31 December 2024

	Note	2024 £	2023 £
TANGIBLE FIXED ASSETS	9	226,494	226,494
CURRENT ASSETS			
Debtors	10	8,417	9,006
Cash at bank and in hand		535,276	483,110
		543,693	492,116
CREDITORS - falling due within one year			
Amounts owed by us and deferred income	11	(6,723)	(11,542)
NET CURRENT ASSETS		536,970	480,574
NET ASSETS		£763,464	£707,068
Represented by:			
Unrestricted - general fund	12 (a)	66,215	21,641
Unrestricted - designated funds	12 (b)	249,430	249,057
		315,645	270,698
Restricted funds	12 (c)	447,819	436,370
TOTAL FUNDS	12	£763,464	£707,068

The accompanying notes on pages 10 to 14 are an integral part of these financial statements.

The financial statements on pages 8 to 14 were approved by the Parochial Church Council on 27 April 2025 and signed on its behalf by:



Jim Brookes
Churchwarden

Notes to the Financial Statements

Year ended 31 December 2024

1 Accounting Policies

Basis of preparation and assessment of going concern

The financial statements have been prepared in accordance with the Charities Act 2011 together with the Statement of Recommended Practice for Charities (SORP 2015) and the accounting standard which is applicable in the UK and Republic of Ireland (FRS102). They have been prepared on a going concern basis under the historical cost convention, with items recognised at cost of transaction values unless otherwise stated in the relevant notes to these financial statements and include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

The Parochial Church Council of the Parish of All Saints, Ripley constitutes a public benefit entity as defined by FRS 102.

The Council Members consider that there are no material uncertainties about the Parochial Church Council's ability to continue as a going concern.

Funds

Unrestricted general funds represent the funds of the church that are not subject to any restrictions regarding their use and are available for use, at the discretion of the Parochial Church Council (PCC), for the general purposes of All Saints.

Designated funds are unrestricted but are amounts which have been put aside at the discretion of the PCC.

Restricted funds are funds which are subject to specific conditions imposed by the donors.

Income

Planned giving, cash offerings, donations, income from fund raising efforts, grants and legacies are recognised when received by or on behalf of the PCC.

Tax recoverable under Gift aid is recognised when the donations to which it relates are received.

PCC fees from funerals and weddings are accounted for on a receivable and 'net' basis, i.e. after deduction of that element of the fees charged which belongs to the Diocese and other elements which are included in the charge on a 'pass through, nil profit' basis e.g payments to the organist, vergers, bell ringers.

Bank interest is accounted for on an accruals basis.

Expenditure

Amounts given to mission and other charitable organisations are accounted for when payable.

All expenditure is taken into account on an accruals basis in accordance with normal accounting principles.

The PCC is not registered for VAT and expenditure includes VAT where appropriate

Fixed Assets

Consecrated and beneficed property is excluded from these accounts by virtue of Section 10(2)(a) of the Charities Act 2011 and, therefore, forms no part of the assets of the PCC.

Other land and buildings, which are owned by the PCC, are recorded at cost. No depreciation is charged on buildings.

Equipment owned by the PCC and used within the church premises is depreciated on a straight line basis over five years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Taxation

As an exempt charity, the PCC is exempt from income and corporation tax to the extent that its income and gains are applicable to charitable purposes only.

The Parish of All Saints, Ripley

	<i>Note</i>	Unrestricted Funds	Restricted Funds	Total 2024 £	Total 2023 £
2 Donations and Legacies					
Planned giving:					
Gift aided		46,623	-	46,623	44,334
Gift aid tax recoverable		17,441	-	17,441	12,170
Other tax effective planned giving		900	-	900	900
Non gift aided		6,380	-	6,380	6,364
Collections at services:					
Ordinary services		5,568		5,568	4,191
Other gifts/appeals					
Legacies		20,802		20,802	-
Donations		18,009		18,009	578
For specified organisations (including gift aid tax)		-	1,166	1,166	4,330
For Church fabric fund (including gift aid tax)		-	125	125	125
For Building fund		-	245	245	420
For heating		-	-	-	375
For Christmas bookmarks and comics		-	320	320	-
Refreshments		663		663	734
Flowers		160		160	155
		116,546	1,856	118,402	74,676
3 Church activities					
Church Fees for weddings and funeral services	(a)	3,470		3,470	4,658
Outreach activities:					
Squeals		4,009		4,009	4,528
Open Door		5,809		5,809	3,440
Warm Space 2023 initiative		-	-	-	1,211
		13,288	-	13,288	13,837
a) This relates to those fees attributable to All Saints Church. It does not include the portion of fees from weddings/funerals due to the Diocese/vergers/organists as these do not form part of the Church's income					
4 Activities for generating funds					
Use of Church building		618		618	1,845
		618	-	618	1,845
5 Income from investments					
Interest receivable		454	11,079	11,533	9,530
		454	11,079	11,533	9,530
6 Other Incoming resources					
Grants receivable	(a)	411		411	2,470
Insurance claim		1,478		1,478	-
Miscellaneous		541		541	311
		2,430	-	2,430	2,781

a) A grant of £411 was received during the year from Listed Places of Worship Grant scheme. This grant was equivalent to the amount of VAT incurred on the costs for replacement lighting for the church interior during the year.

The Parish of All Saints, Ripley

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
7 Expenditure relating to the work of the church				
Ministry:				
Diocesan Common Fund	47,626		47,626	49,845
Clergy expenses	449		449	352
Church premises and buildings:				
Heat, light and water	7,386		7,386	9,538
Insurance	3,185		3,185	3,061
General repairs and maintenance	2,030		2,030	2,479
Church boundary wall - damage repair	1,728		1,728	-
Replacement lights in Church	2,467		2,467	-
Fire safety work	-		-	813
Cleaning and other expenses	666		666	553
Church teaching, worship and pastoral care:				
Church services	1,455		1,455	935
Children's work (Young Church and JAM)	119		119	58
Home groups and training	53		53	-
Church outreach:				
Squeals	692		692	1,186
Open Door	7		7	9
Warm Space Initiative	-		-	831
Baptisms / thanksgivings	174		174	159
Alpha / Evangelism / Mission	102		102	-
Christmas booklets/children's comics	-	320	320	-
Community fund expenditure	-		-	114
Support costs:				
Salaries	7,379		7,379	8,348
Stationery, postage, phone and broadband	551		551	759
Photocopying	742		742	615
Other office expenditure	761		761	-
Refreshments	385		385	428
Church flowers	706		706	826
Miscellaneous	702		702	988
Professional fees	240		240	-
Governance - Independent examiner's fee	450		450	504
	80,055	320	80,375	82,401

The Parish of All Saints, Ripley

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
8 Mission and charitable giving				
Mission organisations	(a) 1,389	-	1,389	1,133
Relief and development agencies	(b) 1,389	300	1,689	1,553
Other Christian Organisations	(c) 5,556	601	6,157	6,795
Other Organisations	(d) -	265	265	1,644
	8,334	1,166	9,500	11,125
a) Mission organisations				
Sat 7 UK	1,389		1,389	1,133
	1,389	-	1,389	1,133
b) Relief and development agencies				
Links International	1,389		1,389	1,133
Leprosy Mission			-	20
Tear Fund - Big Quiz night		300	300	400
	1,389	300	1,689	1,553
c) Other Christian Organisations				
Betel Derby	2,778		2,778	2,265
Bishop of Derby's Harvest appeal		601	601	2,265
Valley CIDS	2,778		2,778	2,265
	5,556	601	6,157	6,795
d) Other Groups				
St John's primary School - iSing Pop appeal			-	1,464
Ripley Town Council Mayor's charities		134	134	-
Amber Valley Council Mayor's charities		131	131	180
	-	265	265	1,644
			Total	Total
			2024	2023
			£	£
9 Tangible Fixed Assets				
Actual/deemed cost:				
Land and buildings - site of former police station			226,494	226,494
Office equipment			4,630	4,630
Church boiler			2,100	2,100
			233,224	233,224
Depreciation			(6,730)	(6,730)
Net book value			226,494	226,494
The site of the former police station is situated beside All Saints Church, on Moseley Street. Depreciation is not charged on land and buildings.				
10 Amounts due to us and prepayments				
Income tax recoverable on Gift Aided receipts			4,196	3,780
Other			4,221	5,226
			8,417	9,006
11 Amounts owed by us and deferred income				
Due to mission and other organisations			2,841	3,849
Other			3,882	7,693
			6,723	11,542

The Parish of All Saints, Ripley

	Balance at 1 Jan 2024 £	Income £	Expenditure £	Transfers between funds £	Balance at 31 Dec 2024 £
12 Funds - Movements in year					
a) Unrestricted - General					
All Saints' Operating Activities	21,641	132,963	(88,389)		66,215
b) Unrestricted - Designated					
Property	226,494	-	-		226,494
Fabric - designated element	21,410	373	-		21,783
Community - designated element	1,153	-	-		1,153
	249,057	373	-	-	249,430
c) Restricted					
Appeals for charities	1	1,166	(1,166)	-	1
Fabric - restricted element	593	135	-		728
Christmas booklets/ children's comics	-	320	(320)		-
Warm Space Initiative	1,830	-	-	-	1,830
Youth	12,269	169	-	-	12,438
Old Police Station project	421,677	11,144	-	-	432,821
	436,370	12,935	(1,486)	-	447,819
TOTAL FUNDS	707,068	146,271	(89,875)	-	763,464

Property fund - this fund relates to additions/extensions to the land and buildings owned by the church.

Fabric fund - Comprises both a restricted and a designated element. Donations specifically given towards the fabric fund are restricted for this purpose. The designated part relates to funds set aside by the PCC for the purpose of financing work to the fabric of the church building or grounds, over and above regular maintenance issues.

Community fund - exists to provide emergency funding for giving support to an individual or family who may find themselves in dire need of help that cannot be provided quickly from other sources.

Youth fund - created to finance the provision of a worker dedicated to the task of supporting young people in the church and community.

Old Police Station project - specifically to finance the building of a new Hall/Centre on the Old Police Station site

13 Related Party Transactions

The church employs a part-time administrator who is a member of the PCC. Remuneration (inclusive of employer costs) for the year was £7,378 (2023-£8,348).

Accounts

All Saints Church Ripley, Derbyshire



Annual Report of the Parochial Church Council for the year ended 31st December 2023.

Administrative information

All Saints Church is situated on Church Street in the centre of Ripley, Derbyshire, postcode DE5 3BU. It is part of Derby Diocese within the Church of England. The address for correspondence is All Saints Church Office, Moseley Street, Ripley, Derbyshire, DE5 3DA (Telephone 01773 570011). The Parochial Church Council (PCC) is a charity registered with the Charity Commission, registered charity number 1150371.

The following were PCC members during 2023:

Clergy:	The Revd John Wigram	<i>Vicar</i>
	The Revd Marian Brookes	<i>Associate Priest with Permission to Officiate</i>
	The Revd Pam Macnaughton	<i>Associate Priest</i>
	The Revd John Ferguson	<i>Curate (from 25th June 2023)</i>
Wardens:	Bill Newcomb	<i>(until 23rd April 2023)</i>
	Tony Michael	<i>(until 23rd April 2023)</i>
	Elaine Bestwick	<i>(from 23rd April 2023)</i>
	Jim Brookes	<i>(from 23rd April 2023)</i>
Deanery Synod:	Mark Vale	
	Elaine Bestwick	<i>(until 23rd April 2023)</i>
	Sue Wilford	<i>(until 23rd April 2023) – also Secretary</i>
	Janette Smeeton	<i>(from 23rd April 2023)</i>
Elected members:	Phil Bestwick	<i>Lay Chair</i>
	Christine Blackman	<i>(until 23rd April 2023)</i>
	Jim Brookes	<i>(until 23rd April 2023)</i>
	Jill Crooks	
	Samantha Davies	<i>Co-opted (from 23rd April 2023)</i>
	Stella Edwards	
	John Flemming	
	Naomi Hopwood	<i>(until 23rd April 2023)</i>
	Noele Johnson	<i>(from 23rd April 2023)</i>
	Nigel Lane	<i>also Treasurer until 18th July 2023</i>
	Tony Michael	<i>(from 23rd April 2023) – also Secretary</i>
	William Newcomb	<i>(from 23rd April 2023)</i>
	Vicky Parsons	<i>(from 23rd April 2023)</i>
Jenny Roberts	<i>Parish Administrator, Parish Safeguarding Officer</i>	
Jenny Sugden	<i>Co-opted (from 18th July 2023) – also treasurer</i>	

Structure, governance and management

All Saints' Parochial Church Council (PCC) is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure. The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The full PCC met for six regular meetings in the year, one extraordinary meeting to approve the 2022 accounts, and once as part of the Annual meeting.

Aim and purposes.

The PCC has the responsibility of cooperating with the incumbent, the Reverend John Wigram, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of All Saints Church, Church Street, Ripley and management of the old Police Station site, in Moseley Street. The All Saints vision is to be a church that is 'transforming lives and communities through the love of Jesus'.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at All Saints. Our services include scripture and teaching, prayer, music and sacrament, and aim to help people put faith into practice. The provision of livestreaming at our main church services has expanded the number of people able to worship with us.

We aim to enable everyone to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing knowledge and trust in Jesus.
- Provision of pastoral care for members of the congregation and people living in the parish.
- Mission and outreach work.

An important part of facilitating this work is the maintenance of the fabric of the Church of All Saints.

Church Attendance

All are welcome to attend our regular services, which can be done in church or through joining the online livestream. Numbers of people attending the church have increased to more regular levels as the impact of the Covid pandemic has reduced. By the end of the year there were around on average 71 adults and 6 under 16 years of age in church and 10 online on a typical Sunday, with more people catching up with the online service later in the week. Services at festivals have increased attendance, notably at Christmas, and especially on Remembrance Sunday when a very large outdoor service was held with at least 600 attending.

In 2023 there were 3 weddings and 1 renewal of wedding vows, 16 baptisms and 1 thanksgiving services for children. We held 22 funerals in church, 3 at the crematorium only and 0 burial of ashes. There has been a marked drop in requests for church funerals and minister-led funerals at the crematorium in the last five or so years.

Electoral Roll

At the time of the Annual meeting reviewing 2023 (May 2024), there were 114 people on the electoral roll, 74 female and 40 males, 45 of whom are not resident in the parish. Since the last APCM (April 2023), 9 people were added to the electoral roll and 2 removed.

Worship and Prayer

We have a single morning service each Sunday at 10am, which is also livestreamed on Facebook. Service style varies on different weeks, with a more traditional Holy Communion service and hymns on the first Sunday of the month, an informal service with Young Church meeting during the service and more modern songs (sometimes with a band) on the second Sunday, a liturgical healing service on the third Sunday, and an informal communion service with Young Church meeting (sometimes with a band) on the fourth Sunday. This way our congregation have a choice of online or in-building worship and enjoy a range of worship styles. We also have 'Jam!' monthly on Saturday afternoons for families learning about faith together in a creative way, with an encouraging mix of regular and new families.

Young Church

Children coming to church can join Young Church during Sunday services on the 2nd and 4th Sundays each month, where the leaders aim to provide fun-filled sessions to help the children get to know Jesus in practical ways. This challenges and blesses the leaders in equal measure as they try to provide age-appropriate activities and teaching for a wide age range of 4- to 16-year-olds, often using the 'Mosaic' materials. This requires flexibility and extra planning for all eventualities, and whenever possible the children split into groups, although this depends on the mix of children on the day. During 2023 there

were 6-8 regular primary aged children and 6 secondary aged children. At Pentecost (28th May 2023) 8 young people were admitted to communion after a course of preparation. The leaders continue to pray for new friendships and growing fellowship in this group.

Home Groups, Residential Home Services and Pastoral Care

The church has a number of Home Groups, enabling worship and Bible study and encouraging discipleship in small groups, and providing practical and pastoral support.

Pastoral care happens both formally and informally in the church, with pastoral coordinators and many people involved in supporting others. During the year a team of people have ensured that vulnerable or potentially lonely people have had contact from the church. Previously regular services have been held in four care homes, however in Christmas 2023 we were only able to hold a carol service at one home led by the Jam! team.

Warm Space We received a grant and took part in a county wide project organised by Derbyshire County Council to offer Warm Space to the local community. In addition, we received a gift from a church member and donations which enabled us to run the project for longer than originally planned. The project was staffed by a team of 32 people and the average attendance of 70 with 40 lunches served. Activities included jigsaw table, craft table, demonstration on inexpensive nutritious meals and a representative from an energy charity provided blanket throws, gloves and gave advice on how to save energy.

Mission Giving

The church regularly supports four charities from its annual income, as chosen by the PCC: Links International, SAT-7, Betel and Valley CIDS. We also ran specific appeals through the year for current needs around the world, with money being directed via the Bishop of Derby's appeal or through Tearfund. We were also able to support our local church school St John's in covering some of the costs of a visit from the iSingPOP team, building the children's understanding of God through songs and dance.

South East Derbyshire Deanery Synod

Our church has an allocation of three places on the deanery synod, and those who take that role also become part of the All Saints PCC. This year we did not fill all those places. The deanery synod continued to hold broadly quarterly meetings of clergy and lay people appointed from parishes within the deanery, with a mix of online and in-person meetings. This link with the deanery is a valuable connection between the parish and the wider structures of the church.

Report on the proceedings of the Deanery Synod

For 2024 Annual Parochial Church Meetings: Church Representation rules: M5(1)(e)

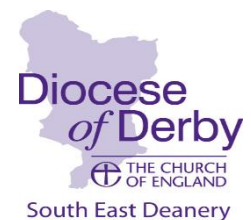
Deanery Synod Meetings

The South East Derbyshire Deanery Synod met formally on three occasions in 2023.

On **31st January**, the Synod was held on Zoom and welcomed Jeremy Gowers-Cromie from Christian Aid. In preparation for efforts to move to net zero carbon emissions by 2030, Synod was encouraged in its resolve to pursue Net Zero targets by furthering our understanding of climate injustice.

The Net Zero discussion continued in our Synod of **19th June**, at St Clements Horsley, where a panel comprising John Beardmore, Sue Cavill, Matt Barnes and Stella Collishaw shared information and took several questions about energy efficiency and cleaner energy possibilities for our church buildings.

The Synod of **11th October 2023** took place at Holy Trinity Ilkeston, and was the first Synod of the new triennium. It welcomed both new and long-serving members as well as elected Brian Parker as the Lay Chair and Andrew Whysall as Deanery Treasurer. Andrew succeeds Sydney Leleux, who was thanked for his several years of service in that role. We were joined by Aidan Watson, (Strategic Lead for Youth Ministry), Liz Seymour (Diocesan Board of Education), and Kate Hill plus her colleagues Abby and Emma (from Valley Cids) to explore the theme of Education and Mission through a combination of presentations and workshops.



Area Dean

Following a period of absence from Easter 2023 due to ill health, Rev Karen Padley formally stepped down from her role of Area Dean on 1st October 2023 and was thanked by the October Synod for her years of service. This vacancy is ongoing. In her absence, many of the administrative and pastoral duties of the Area Dean have been undertaken by Brian Parker and by Archdeacon Karen Hamblin.

Other Meetings

Chapter met seven times during the year (mostly via Zoom), and regular meetings were held for representatives of parishes without incumbents, to support and update them with worship resources and advice.

Deanery Administrator

Helen Bridger took on the role of Deanery Administrator for South East Derbyshire on 5th January 2023, and offers support on a range of issues to clergy, church officers and church members. Helen is a useful 'first point of contact' and can be reached on helen.bridger@derby.anglican.org or tel: 01332 278148.

Brian Parker – Lay Chair, South East Derbyshire Deanery.

The Church Building

It was good to be able to start the year with almost all our pre-pandemic events and services able to happen in church again. The safety of the use of the building, and procedures for keeping infections at bay, were assessed regularly. Three outside organisations made regular use of the church for occasional or regular meetings.

During the year the church was kept in generally good repair, the Quinquennial inspection from the end of 2020 not having reported any major problems. Works required and recommended in the inspection, and other problems that developed, were gradually carried out during the year.

The gardening and flower teams tended the outside and beautified the inside of the church with care and consideration, especially enhancing the celebrations of festival times.

Churchwardens' Report for the Year 2023.

The church wardens' report consists primarily of thanking people for their hard work and support throughout the year. We have only to look at the wonderful welcoming gardens and beautifully clean church to see the care and dedication given by many teams of people engaged in the weekly maintenance of the church. Perhaps less obvious is the work done by the teams who work tirelessly on church administration, finance, service preparation, the co-ordination of ministries and work to support the many and varied activities that take place throughout each week. We want to say a huge thank you for everything that you have done throughout the year.

The church building is generally in a good state of repair. This year has seen some additions/modifications that have been made to the guttering and downpipes to divert the rainwater from the nave roof into a suitable hopper. The rotten plaster in the toilet area has been replaced and both toilet areas have been redecorated along with the installation of new radiators. Thank you to all those involved in this maintenance work which reduced costs to the church.

The more routine electrical and fire alarm installations and equipment have been professionally checked and tested. The gutters to the church have been regularly cleared of leaves and the land adjacent to the church cleared of brambles to keep the land under control. Thank you to all those involved with this work.

A recent development has been the introduction of a card reader for donations/payments to the church. We are having conversations with the church architect as to what action should be taken to investigate the crack in the plaster above the screen.

Activities and events, January – December 2023

The following events and activities are a flavour of the year:

From Jan 1st onwards: Regular Sunday services happened at 10am each Sunday throughout the year, with Young Church for children happening during the service twice each month. The services were also livestreamed, with a regular online congregation joining as well as those in church.

From Jan 6th onwards: Warm Space until end March 2023 – open to all.

From Jan 7th onwards: Various church meals and outings encouraged the growth of fellowship in All Saints and between the three Butterley Churches (All Saints Ripley, St Andrew's Swanwick and St Matthew's Pentrich), including whole church meals, ladies' meals and men's nights.

From Jan 9th onwards: The Squeals on Wheels toddler group transforms the church each Monday morning in term time, as chairs are moved and the church fills with toddlers and their carers. Running one session each week, rather than two as happened before Covid, proved to be a great way to get to know families better and for the team of helpers to remain refreshed.

From Jan 9th onwards: Open the Book team takes assemblies in schools, engaging primary school children with dramatized Bible stories and helping them become familiar with the Bible and the principles of the Christian faith. Assemblies also taken in schools by Revd John Wigram, later with Revd John Ferguson.

From Jan 18th until 8th February 'Diving into the Bible' sessions.

From Jan 21st onwards: On one Saturday each month we had Jam! in church, gathering families to learn about the Christian faith. We have grown closer together as a congregation as the year has progressed.

From 7th April onwards: Open Door sees the church open for coffees and cakes each Friday morning, with people from church and wider community enjoying good company and support and making friends.

Early April onwards: Our Holy Week services were shared across the three linked churches, also at Ascension and for Thy Kingdom Come.

May: Churches joined the community in celebrating the coronation of King Charles III.

In May and October we had our 'Service of Light' to remember people who have died – This year the May service was in Ripley and the October service in Swanwick.

In mid-July there were two concerts in the church in the week of the Ripley Music Festival.

In September All Saints became a lively part of the Ripley 'Yarn Bombing' that ran for a number of weeks, with creative woolly designs around the churchyard.

Our Remembrance Sunday service was again outside, a format which the town council want to continue in future. It was very well attended again by people representing many organisations in Ripley.

November 19th we hosted the Ripley Town Council Civic Service.

Advent began with a 'Darkness to Light' service for all three churches in All Saints. Four school Christmas services were held in church during Advent.

December 10th we hosted the Amber Valley Borough Council Civic Service

Our Christmas services included Carols by Candlelight, lunchbreak carols, a Crib service on Christmas Eve, and midnight and morning Christmas Communion services. All were well attended.

Safeguarding

By Jenny Roberts and Maureen Graham

Safeguarding of children and vulnerable adults remains integral to all our church activities at All Saints. We follow the framework laid down by the Church of England and Derby Diocese, and in October 2023 the PCC approved the All Saints amended Safeguarding Policy, which can be found on the noticeboard by the serving hatch. We are working in line with the Church of England Parish Safeguarding Handbook and "Promoting a Safer Church". Maureen Graham and Jenny Roberts are the church Parish Safeguarding Officers.

We have started to use the Parish Safeguarding Dashboard online software which provides an assessment of the progress of all aspects of safeguarding within the parish and generates an action plan for the PCC. Each PCC meeting receives a safeguarding report.

We are constantly reviewing the renewal of DBS certificates for those in relevant church ministries and encouraging all in church ministries to remain up to date with their safeguarding training, particularly with regard to the Domestic Abuse Awareness Course which is now face to face or on Zoom. This year 32 people had completed the Basic Awareness Course and 39 had completed the Foundation Course. Many thanks to Chris and Maureen who have encouraged small groups to take the courses at their home and provided lunch. During the year a small number of safeguarding concerns have been shared with the Safeguarding team and some have been referred to Diocese where appropriate.

Thank you to all those who have supported us in this ministry this year.

All Involved.

All Saints is very blessed to have so many people from within its community who have given generously towards the ministry of the church by using their time and gifts, their energy and resources, and often their ingenuity in serving God and others through the past year. We are very grateful to all who work hard to make All Saints the loving and lively community that it is, whether their contribution is visible or more hidden. As we have emerged from much of the impact and challenges of the Covid-19 pandemic we continue to be aware that some are still vulnerable, and endeavour to show care and thoughtfulness to all in our community, whether present in the church building or not.

We aim to be a church community which values and enables all those with whom we are in contact, near and far. We look to grow in our faith together, and in our ability to do the things that God calls us to do, and to be who he wants us to be, even in uncertain times.

Financial Review. All Saints Operational Activities

The figures shown below relate to the fund for the day-to-day income and expenditure of All Saints, which forms the majority of the unrestricted funds of the church.

	2023 Actual	2023 Budget	2022 Actual
Income	85,597	80,318	78,376
Expenditure	86,268	89,543	84,976
(Deficit)	(671)	(9,225)	(6600)

The church's activities are principally funded by the generosity of church members in their giving. The actual planned giving income for 2023, including income tax recoverable, decreased slightly by 2% (£1,192) from £64,960 in 2022. This accounted for 74% of All Saints' operating income in 2023 (83% in 2022).

Income from other church activities and hire of the Church building has now reverted to pre-pandemic levels. In 2023 income from such activities was £14,072 (2022 - £9,946), which was a very slight increase on the corresponding income in 2019, the last year prior to the pandemic.

Expenditure for the year relating to operational activities, net of transfers from other funds, was controlled at £86,268 (2022-£84,976):

- £6,796 related to our giving to Mission from Church funds. This has been maintained at 10% of normal giving from the congregation, as in previous years. In addition to this there was a range of other charitable giving by church members during the year, details of which can be found in note 8 of the Accounts.
- £49,845 (2022-£49,845) was contributed to the Derby Diocesan Common Fund (previously known as the Parish Share), being the full amount requested by the Diocese. Much of the Common Fund is spent on clergy stipends, pensions and housing and Diocesan ministry.
- £9,538 was spent on utility costs (2022-£6,316). Efforts have been made to control energy usage to try to reduce the impact of increasing energy prices, but the overall costs, particularly that for gas, remain a challenge.

Funds and Balances

Details of the movements on the other unrestricted, designated and restricted funds are shown in note 12 of the Financial Statements. Most of the income into the other funds related to interest received.

The total cash balance at year end amounted to £483,110. This sum includes £428,987 which is restricted and, of the balance, £22,563 is designated. The remaining £31,560 is available for general unrestricted funds.

Unrestricted "free reserves" amounted to £44,204 at the end of 2023, down from £44,926 at the end of 2022 and £52,006 at the end of 2021. Within this year's figure is an amount of £21,410 designated to the Fabric Fund and £1,153 to the Community Fund.

The PCC considers the free reserves held are adequate for the general operational running of the church. The reserves held for the Old Police Station Fund combined with the Property (Building) Fund are for the proposed future major building works on the former police station site adjacent to the church.

Approval by PCC

This report was approved by the PCC at an Extra-ordinary meeting on 21st April 2024 and signed on their behalf:

(Signature)

Phil Bestwick . 21.4.24.

Name of Person Phil Bestwick (Lay Chair)

**INDEPENDENT EXAMINER'S REPORT TO THE
PAROCHIAL CHURCH COUNCIL (PCC) OF ALL SAINTS CHURCH RIPLEY**

This report on the financial statements of the PCC for the year ended 31 December 2023, set out on pages 9 to 15, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and section 145 of the Charities Act 2011 ('the Act')

Respective responsibilities of the trustees and the examiner:

As trustees of the charity, the members of the PCC are responsible for the preparation of the financial statements. The PCC considers that an audit is not required for this year under the Regulations and section 144(2) of the Act, and that an independent examination is needed.

It is my responsibility to:

- examine the financial statements under section 145 of the Act,
- examine the financial statements in accordance with the Church Accounting Regulations 2006
- follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act); and
- state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the PCC concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement:

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare financial statements which accord with these accounting records and to comply with the requirements of the Act, as also contained in the Church Accounting Regulations 2006, have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



L White
For and on behalf of
Hub 3 Ltd, Chartered Accountants
Market Place
Crich
DE4 5DD

21/04/2024

Statement of Financial Activities

Year ended 31 December 2023

	<i>Note</i>	Unrestricted Funds	Restricted Funds	Total 2023 £	Total 2022 £
INCOME FROM:					
<i>Donations and legacies</i>	2	69,426	5,250	74,676	78,575
<i>Charitable activities</i>	3	12,227	1,610	13,837	10,701
<i>Trading activities</i>	4	1,845	-	1,845	495
<i>Investment income</i>	5	101	9,429	9,530	3,333
<i>Other income</i>	6	2,061	720	2,781	349
TOTAL INCOME		85,660	17,009	102,669	93,453
EXPENDITURE ON:					
<i>Charitable activities:</i>					
<i>Relating to the work of the church</i>	7	81,295	1,106	82,401	80,759
<i>Mission and charitable giving</i>	8	6,796	4,330	11,126	13,863
TOTAL EXPENDITURE		88,091	5,436	93,527	94,622
Net (expenditure) / income for the year before transfers between funds		(2,431)	11,574	9,143	(1,169)
Transfers between funds	<i>12 & 13</i>	1,709	(1,709)	-	-
Net movement in funds		(722)	9,865	9,143	(1,169)
Reconciliation of funds:					
Balances brought forward		271,420	426,505	697,925	699,094
Net movement in funds for the year		(722)	9,865	9,143	(1,169)
Total funds carried forward		£270,698	£436,370	£707,068	£697,925

All income and expenditure derive from continuing activities.

The accompanying notes on pages 11 to 15 are an integral part of these financial statements.

The Parish of All Saints, Ripley.

Balance Sheet at 31 December 2023

	Note	2023 £	2022 £
TANGIBLE FIXED ASSETS	9	226,494	226,494
CURRENT ASSETS			
Debtors	10	9,006	7,189
Cash at bank and in hand		<u>483,110</u>	<u>473,010</u>
		492,116	480,199
CREDITORS - falling due within one year			
Amounts owed by us and deferred income	11	<u>(11,542)</u>	<u>(8,768)</u>
NET CURRENT ASSETS		480,574	471,431
NET ASSETS		<u>£707,068</u>	<u>£697,925</u>
Represented by:			
Unrestricted - general fund	12 (a)	21,641	22,312
Unrestricted - designated funds	12 (b)	<u>249,057</u>	<u>249,108</u>
		270,698	271,420
Restricted funds	12 (c)	<u>436,370</u>	<u>426,505</u>
TOTAL FUNDS		<u>£707,068</u>	<u>£697,925</u>

D

The accompanying notes on pages 11 to 15 are an integral part of these financial statements.

The financial statements on pages 9 to 15 were approved by the Parochial Church Council on 21 Apr 2024 and signed on its behalf by:

Phil Bestwick.
Lay Chair

Phil Bestwick.
21.4.24.

Notes to the Financial Statements.

Year ended 31 December 2023

1 **Accounting Policies**

Basis of preparation and assessment of going concern

The financial statements have been prepared in accordance with the Charities Act 2011 together with the Statement of Recommended Practice for Charities (SORP 2015) and the accounting standard which is applicable in the UK and Republic of Ireland (FRS102). They have been prepared on a going concern basis under the historical cost convention, with items recognised at cost of transaction values unless otherwise stated in the relevant notes to these financial statements and include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

The Parochial Church Council of the Parish of All Saints, Ripley constitutes a public benefit entity as defined by FRS 102.

The Council Members consider that there are no material uncertainties about the Parochial Church Council's ability to continue as a going concern.

Funds

Unrestricted general funds represent the funds of the church that are not subject to any restrictions regarding their use and are available for use, at the discretion of the Parochial Church Council (PCC), for the general purposes of All Saints.

Designated funds are unrestricted but are amounts which have been put aside at the discretion of the PCC.

Restricted funds are funds which are subject to specific conditions imposed by the donors.

Income

Planned giving, cash offerings, donations, income from fund raising efforts, grants and legacies are recognised when received by or on behalf of the PCC.

Tax recoverable under Gift aid is recognised when the donations to which it relates are received.

PCC fees from funerals and weddings are accounted for on a receivable and 'net' basis, i.e. after deduction of that element of the fees charged which belongs to the Diocese and other elements which are included in the charge on a 'pass through, nil profit' basis e.g. payments to the organist, vergers, bell ringers.

Bank interest is accounted for on an accruals basis.

Expenditure

Amounts given to mission and other charitable organisations are accounted for when payable.

All expenditure is taken into account on an accruals basis in accordance with normal accounting principles.

The PCC is not registered for VAT and expenditure includes VAT where appropriate

Fixed Assets

Consecrated and beneficed property is excluded from these accounts by virtue of Section 10(2)(a) of the Charities Act 2011 and, therefore, forms no part of the assets of the PCC.

Other land and buildings, which are owned by the PCC, are recorded at cost. No depreciation is charged on buildings.

Equipment owned by the PCC and used within the church premises is depreciated on a straight line basis over five years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Taxation

As an exempt charity, the PCC is exempt from income and corporation tax to the extent that its income and gains are applicable to charitable purposes only.

The Parish of All Saints, Ripley

	<i>Note</i>	Unrestricted Funds	Restricted Funds	Total 2023 £	Total 2022 £
2 Voluntary Income					
Planned giving:					
Gift aided (including parish giving scheme)		44,334	-	44,334	45,035
Gift aid tax recoverable		12,170	-	12,170	11,952
Other tax effective planned giving		900	-	900	900
Other planned giving		6,364	-	6,364	7,073
Collections at services:					
Ordinary services		4,191	-	4,191	2,386
Other gifts/appeals					
For specified organisations (including gift aid tax)		-	4,330	4,330	7,903
For Church fabric fund (including gift aid tax)		-	125	125	250
For Fire prevention/detection (including gift aid tax)		-	-	-	1,875
For Building fund		-	420	420	420
For heating		-	375	375	-
For Community fund		-	-	-	-
Refreshments		734	-	734	259
Flowers		155	-	155	202
Sundry		578	-	578	320
		69,426	5,250	74,676	78,575
3 Church activities					
Church Fees for weddings and funeral services	(a)	4,658	-	4,658	3,536
Outreach activities:					
Squeals		4,129	399	4,528	2,671
Open Door		3,440	-	3,440	3,244
Warm Space 2023 initiative		-	1,211	1,211	1,250
		12,227	1,610	13,837	10,701
a) This relates to those fees attributable to All Saints Church. It does not include the portion of fees from weddings/funerals due to the Diocese/vergers/organists					
4 Activities for generating funds					
Use of Church building		1,845	-	1,845	495
		1,845	-	1,845	495
5 Income from investments					
Interest receivable		101	9,429	9,530	3,333
		101	9,429	9,530	3,333
6 Other Incoming resources					
Grants receivable	(a)	1,750	720	2,470	237
Miscellaneous		311	-	311	112
		2,061	720	2,781	349

- a) A grant of £1750 was received during the year from Derby Diocese. This grant was part of a distribution to parishes within the Diocese to assist with increasing energy and other. Not restricted.
A grant of £720 was received during the year from Derbyshire County Council. This grant was given for the purposes of funding part of the Warm Space Initiative.

The Parish of All Saints, Ripley

	<i>Note</i>	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
		£	£	£	£
7 Expenditure relating to the work of the church					
Ministry:					
Diocesan Common Fund (previously known as Parish Share)		49,845	-	49,845	49,845
Clergy expenses		352	-	352	127
Church premises and buildings:					
Heat, light and water		9,538	-	9,538	6,316
Insurance		3,061	-	3,061	2,969
General repairs and maintenance		2,479	-	2,479	1,488
Roof and guttering repairs		-	-	-	1,925
Fire safety work		813	-	813	1,422
Cleaning and other expenses		553	-	553	564
Depreciation - Church boiler		-	-	-	420
Church teaching, worship and pastoral care:					
Church services		935	-	935	885
Children's work (Young Church and JAM)		58	-	58	123
Home groups and training		-	-	-	17
Church outreach:					
Squeals		911	275	1,186	342
Open Door		9	-	9	15
Warm Space Initiative		-	831	831	-
Baptisms / thanksgivings		159	-	159	137
Community fund expenditure		114	-	114	500
Support costs:					
Salaries		8,348		8,348	8,284
Stationery, postage, phone and broadband		759		759	954
Photocopying		615		615	289
Refreshments		428		428	527
Churchyard and garden maintenance		-		-	1,500
Church flowers		826		826	643
Miscellaneous		988		988	987
Governance - Independent examiner's fee		504	-	504	480
		81,295	1,106	82,401	80,759

The Parish of All Saints, Ripley

		Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
		£	£	£	£
8 Mission and charitable giving					
Mission organisations	(a)	1,133	-	1,133	999
Relief and development agencies	(b)	1,133	420	1,553	6,277
Other Christian Organisations	(c)	4,530	2,266	6,796	6,587
Other Organisations	(d)	-	1,644	1,644	-
		6,796	4,330	11,126	13,863
a) Mission organisations					
Sat 7 UK		1,133	-	1,133	999
		1,133	-	1,133	999
b) Relief and development agencies					
Links International		1,133	-	1,133	999
Leprosy Mission		-	20	20	-
Tear Fund - Big Quiz night		-	400	400	-
Tear Fund - various appeals		-	-	-	5,278
		1,133	420	1,553	6,277
c) Other Christian Organisations					
Betel Derby		2,265	-	2,265	1,981
Bishop of Derby's Harvest appeal - Burundi		-	2,266	2,266	-
Valley CIDS		2,265	-	2,265	2,160
Salvation Army Ripley for Ukraine		-	-	-	2,446
		4,530	2,266	6,796	6,587
d) Other Groups					
St John's primary School - iSing Pop appeal		-	1,464	1,464	-
Mayor's charity		-	180	180	-
		-	1,644	1,644	-
				Total	Total
				2023	2022
				£	£
9 Tangible Fixed Assets					
Actual/deemed cost:					
Land and buildings - site of former police station				226,494	226,494
Office equipment				4,630	4,630
Church boiler				2,100	2,100
				233,224	233,224
Depreciation				(6,730)	(6,730)
Net book value				226,494	226,494
The site of the former police station is situated beside All Saints Church, on Moseley Street. Depreciation is not charged on land and buildings.					
10 Amounts due to us and prepayments					
Income tax recoverable on Gift Aided receipts				3,780	3,983
Other				5,226	3,206
				9,006	7,189
11 Amounts owed by us and deferred income					
Due to mission and other organisations				3,849	4,019
Other				7,693	4,749
				11,542	8,768

The Parish of All Saints, Ripley

	Balance at 1 Jan 2023	Income	Expenditure	Transfers between funds	Balance at 31 Dec 2023
	£	£	£	£	£
12 Funds - Movements in year					
a) General					
All Saints' Operating Activities	22,312	85,597	(87,977)	1,709	21,641
b) Designated					
Property	226,494	-	-	-	226,494
Fabric - designated element	21,347	63	-	-	21,410
Community - designated element	1,267	-	(114)	-	1,153
	249,108	63	(114)	-	249,057
c) Restricted					
Appeals for charities	-	4,330	(4,330)	-	1
Fabric - restricted element	276	317	-	-	593
Fire Safety	690	-	-	(690)	-
Community - restricted element	-	-	-	-	-
Heating	-	375	-	(375)	-
Squeals - restricted element	-	399	(275)	(124)	-
Warm Space Initiative	1,250	1,931	(831)	(520)	1,830
Youth	12,189	80	-	-	12,269
Old Police Station project	412,100	9,577	-	-	421,677
	426,505	17,009	(5,436)	(1,709)	436,370
TOTAL FUNDS	697,925	102,669	(93,527)	-	707,068

Property fund - this fund relates to additions/extensions to the land and buildings owned by the church.

Fabric fund - Comprises both a restricted and a designated element. Donations specifically given towards the fabric fund are restricted for this purpose. The designated part relates to funds set aside by the PCC for the purpose of financing work to the fabric of the church building or grounds, over and above regular maintenance issues.

Community fund - exists to provide emergency funding for giving support to an individual or family who may find themselves in dire need of help that cannot be provided quickly from other sources.

Youth fund - created to finance the provision of a worker dedicated to the task of supporting young people in the church and community.

Old Police Station project - specifically to finance the building of a new Hall/Centre on the Old Police Station site

13 Transfer between funds

- £690 transferred from Restricted fire safety fund to General Operational Activities to set against part of the expenditure incurred during the year for fire safety work.
- A gift of £375 was received during the year to help with cost of church heating. This has been transferred from Restricted Heating fund to General Operational Activities to use against heating costs incurred during the year.
- £124 transferred from Restricted Squeals fund to General Operational Activities to offset against expenditure incurred during the year for Squeals in the Operational Activities fund.
- £520 transferred between Warm Space initiative (Restricted fund) and General Operational Activities fund (Unrestricted), being apportionment of heating costs incurred for the Warm Space Initiative sessions.

14 Related Party Transactions

The church employs a part-time administrator who is a member of the PCC. Remuneration (inclusive of employer costs) for the year was £8348 (2022-£8,284).

£428 was paid to Evolve Integrated Solutions Ltd for the five yearly electrical inspection required on the church's electrical wiring system. One of the directors of the company is son in law of Jim and Marian Brookes, members of the PCC.

Accounts

All Saints Church Ripley, Derbyshire



Annual Report of the Parochial Church Council for the year ended 31st December 2022

Administrative information

All Saints Church is situated on Church Street in the town centre of Ripley, Derbyshire, postcode DE5 3BU. It is part of Derby Diocese within the Church of England. The address for correspondence is All Saints Church Office, Moseley Street, Ripley, Derbyshire, DE5 3DA (Telephone 01773 570011). The Parochial Church Council (PCC) is a charity registered with the Charity Commission, registered charity number 1150371.

The following were PCC members during 2022:

Clergy:	The Revd John Wigram	<i>Vicar</i>
	The Revd Marian Brookes	<i>Associate Priest with Permission to Officiate</i>
	The Revd Pam Macnaughton	<i>Associate Priest (from 27th February 2022)</i>
Wardens:	Bill Newcomb	
	Tony Michael	
Deanery Synod:	Mark Vale	
	Elaine Bestwick	
	Sue Wilford	<i>also Secretary</i>
Elected members:	Phil Bestwick	<i>Lay (vice) chair</i>
	Christine Blackman	
	Jim Brookes	
	Jill Crooks	
	Stella Edwards	
	John Flemming	
	Naomi Hopwood	
	Nigel Lane	<i>also Treasurer</i>
	Jenny Roberts	<i>Parish Administrator, Parish Safeguarding Link</i>
Martin Turner	<i>(Until 24th April 2022)</i>	

Structure, governance and management

All Saints' Parochial Church Council (PCC) is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure. The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The full PCC met seven times in the year, including once as part of the Annual meeting.

On 30th January 2022 the Revd John Wigram became Priest in Charge of the neighbouring combined benefice of Swanwick and Pentrich, while also remaining Vicar of Ripley.

Aim and purposes

The PCC has the responsibility of cooperating with the incumbent, the Reverend John Wigram, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of All Saints Church, Church

Street, Ripley and management of the old Police Station site, in Moseley Street. The All Saints vision is to be a church that is 'transforming lives and communities through the love of Jesus'.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at All Saints. Our services include scripture and teaching, prayer, music and sacrament, and aim to help people put faith into practice. The Covid pandemic required development of online worship services which have expanded the number of people able to worship with us.

We aim to enable everyone to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing knowledge and trust in Jesus.
- Provision of pastoral care for members of the congregation and people living in the parish.
- Mission and outreach work.

An important part of facilitating this work is the maintenance of the fabric of the Church of All Saints.

Church Attendance

All are welcome to attend our regular services. During the Covid pandemic we developed online services, and now attendance is both in-church and online. Numbers in church gradually increased through the year as the impact of Covid reduced, so that by the end there were around 60 in church and 10 online each Sunday, with more people catching up with the online service later in the week. Festival services were held in church again in 2022 and livestreamed, except for Remembrance Sunday when we held a large outdoor service for the second year running.

In 2022 there were 2 weddings and 1 renewal of wedding vows, 6 baptisms and 9 thanksgiving services for children. We held 16 funerals in church, 6 at the crematorium only, and 1 burial of ashes. There remains a drop in requests for church and minister-led funerals since Covid.

Electoral Roll

At the time of the Annual meeting reviewing 2022 (April 2023), there were 110 people on the electoral roll, 73 female and 37 male, 44 of whom are not resident in the parish. Since the last APCM (April 2022), 9 people were added to the electoral roll and 2 removed.

Worship and Prayer

We have a single morning service each Sunday at 10am, which is also livestreamed on Facebook. Service style varies on different weeks, with a more traditional Holy Communion service and hymns on the first Sunday of the month, an informal service with Young Church meeting during the service and more modern songs (sometimes with a band) on the second Sunday, a liturgical healing service on the third Sunday, and an informal communion service with Young Church meeting (sometimes with a band) on the fourth Sunday. This way our congregation have a choice of online or in-building worship, and enjoy a range of worship styles. We also have 'Jam!' monthly on Saturday afternoons for families learning about faith together in a creative way, with an encouraging mix of regular and new families.

Young Church

Children coming to church can join Young Church during Sunday services on the 2nd and 4th Sundays each month, where the leaders aim to provide fun-filled sessions to help the children get to know Jesus in practical ways. This challenges and blesses the leaders in equal measure as they try to provide age-appropriate activities and teaching for a wide age range of 4 to 16 year olds, often using the 'Mosaic' materials. This requires flexibility and extra planning for all eventualities, and whenever possible the children split into groups, although this depends on the mix of children on the day. As of April 2023 there are 4 or 5 regular primary aged children and 6 secondary aged children. The hope is that some of the young people will have preparation to take communion from the end of May. The leaders are praying for new friendships and growing fellowship in this group.

Home Groups, Residential Home Services and Pastoral Care

The church has a number of Home Groups, enabling worship and Bible study and encouraging discipleship in small groups, and providing practical and pastoral support.

Pastoral care happens both formally and informally in the church, with pastoral coordinators and many people involved in supporting others. During the year a team of people have ensure that vulnerable or potentially lonely people have had contact from the church. We held carol services in 4 care homes at Christmas, and hope to re-establish more regular services there.

Mission Giving

The church regularly supports four charities from its annual income, as chosen by the PCC: Links International, SAT-7, Betel and Valley CIDS. Speakers from the charities spoke by recordings in our Sunday services through the year. We also ran specific appeals through the year for current needs around the world, with money being directed through Tearfund.

South East Derbyshire Deanery Synod

Our church has an allocation of three places on the deanery synod, and those who take that role also become part of the All Saints PCC. The deanery synod continued to hold broadly quarterly meetings of clergy and lay people appointed from parishes within the deanery, with a mix of online and in-person meetings. This link with the deanery is a valuable connection between the parish and the wider structures of the church.

The Church Building

It was good to be able to start the year with almost all our pre-pandemic events and services able to happen in church again. The safety of the use of the building, and procedures for keeping infections at bay, were assessed regularly. Use of the church by outside organisations for occasional or regular meetings was also possible again, with two organisations making regular use of the church.

During the year the church was kept in generally good repair, the Quinquennial inspection from the end of 2020 not having reported any major problems. Works required and recommended in the inspection, and other problems that developed, were gradually carried out during the year. Further information about work on the church buildings can be found in the Churchwardens' report below.

The gardening and flower teams tended the outside and beautified the inside of the church with care and consideration, especially enhancing the celebrations of festival times.

The church continued to be a hub for various kinds of recycling through our 'Rubbish Campaign', although the scope has reduced due to other facilities now being available nearby.

Churchwardens' Report for the Year 2022

By Tony Michael and Bill Newcomb

As part of our report last year, we gave a pictorial representation of the unstinting contribution of many volunteers who, together, form a crucial part of the 24 teams serving our church community. We are pleased to report that their enthusiasm and support continues to grow in ensuring safety, the maintenance and upkeep of the grounds, fabric and building and, alerting us when they find matters of concern. As wardens, we see and appreciate the generosity from people who have given time, skills, enthusiasm and support to the 'body' of the church.

During the past year, the following repairs and maintenance work were carried out: replaced smoke detector in nave, replaced three fire extinguishers and three failed emergency lights, replaced the fire control panel by the side entrance, cleared the guttering around the church, replaced the lead flashing around the chimney and re-pointed the area, slates removed and re-seated to form a better seal, all the trees have been 'pruned', the rotting edging to the mosaics at the front have been replaced with concrete edging by volunteers. An emergency light has been fitted outside the ringing chamber and an extractor fan inside, following a request from the Tower Captain. It was planned to undertake a re-ordering of the Parish Room and install new cupboard storage/shelving, together with improved window insulation, but these require a faculty and this, as yet, has not been progressed. To all involved with the work of supporting the church, thank you.

Activities and events, January – December 2022

The following events and activities are a flavour of the year:

From Jan 2nd onwards: Regular Sunday services happened at 10am each Sunday throughout the year, with Young Church for children happening during the service twice each month. The services were also livestreamed, with a regular online congregation joining as well as those in church.

From Jan 7th onwards: Open Door sees the church open for coffees and cakes each Friday morning, with people from church and wider community enjoying good company and support, and making friends.

From Jan 10th onwards: The Squeals on Wheels toddler group transforms the church each Monday morning in term time, as chairs are moved and the church fills with toddlers and their carers. Running one session each week, rather than two as happened before Covid, proved to be a great way to get to know families better and for the team of helpers to remain refreshed.

From Jan 15th onwards: On one Saturday each month we had Jam! in church, gathering families to learn about the Christian faith and drawing new people in as the year progressed – very encouraging.

From Jan 9th onwards: Various church meals and outings encouraged the growth of fellowship, including whole church meals, ladies' meals and men's nights (all latterly including folk from our linked churches)

Jan 30th: Revd John Wigram licensed as Priest in Charge of St Andrew's Swanwick and St Matthew's Pentrich while remaining vicar of All Saints Ripley.

Feb 27th: Revd Pam Macnaughton licensed as Associate Priest for All Saints (part time), a ministry which has been much appreciated ever since, in All Saints and also Swanwick and Pentrich.

March onwards: We had visiting speakers on Sundays from charities we support: Links International and Valley CiDS in March, SAT-7 in May, and lots of members of the Betel Community in July.

April onwards: Our Holy Week services were shared across the three linked churches, also at Ascension and for Thy Kingdom Come.

Summer Term onwards: Open the Book restart taking assemblies in schools, engaging primary school children with dramatized Bible stories and helping them become familiar with the Bible and the principles of the Christian faith. Other assemblies also taken in schools by Revd John Wigram.

In May and October we had our 'Service of Light' to remember people who have died – This year the May service was in Ripley and the October service in Swanwick.

In May All Saints became a lively part of the Ripley 'Yarn Bombing' that ran for a number of weeks, with creative woolly designs around the churchyard.

On June 5th we had a Platinum Jubilee Thanksgiving service followed by a celebratory picnic.

On July 5th All Saints hosted a community meeting for local organisations and individuals concerned about the rising cost of living, for which invitations and organisation had begun in May. It was to explore what resources and opportunities were already available, and how support could be given by groups in Ripley. It was well attended and a network for sharing information was set up, as well as a later meeting for information led by Citizens Advice.

In mid-July there were three concerts in the church in the week of the Ripley Music Festival.

Our Remembrance Sunday service was again outside in 2022, a format which the town council want to continue in future. It was very well attended again by people representing many organisations in Ripley.

November 20th we hosted the Ripley Town Council Civic Service

From end of November through much of Advent we held weekly prayer meetings as we prepared to welcome people into church around Christmas, and as we looked ahead as a church.

Advent began with a 'Darkness to Light' service for all three churches in Pentrich. Many schools resumed holding their Christmas services in church during Advent.

Our Christmas services included Carols by Candlelight (on the day of the World Cup final!), a Crib service on Christmas Eve, and midnight and morning Christmas Communion services. All were well attended.

Safeguarding

By Jenny Roberts and Maureen Graham

Safeguarding of children and vulnerable adults remains integral to all our church activities at All Saints. We follow the framework laid down by the Church of England and Derby Diocese, and in October 2022 the PCC approved the All Saints Safeguarding Policy, which can be found on the noticeboard by the serving hatch. We are working in line with the Church of England Parish Safeguarding Handbook and "Promoting a Safer Church". Maureen Graham and Jenny Roberts are the church Parish Safeguarding Officers. We have started to use the Parish Safeguarding Dashboard online software which provides an assessment of the progress of all aspects of safeguarding within the parish and generates an action plan for the PCC. Each PCC meeting receives a safeguarding report.

We are constantly reviewing the renewal of DBS certificates for those in relevant church ministries, and encouraging all in church ministries to remain up to date with their safeguarding training, particularly with regard to the Domestic Abuse Awareness Course which is now face to face or on Zoom.

During the year a small number of safeguarding concerns have been shared with the Safeguarding team and some have been referred to Diocese where appropriate.

Thank you to all those who have supported us in this ministry this year.

All Involved

All Saints is very blessed to have so many people from within its community who have given generously towards the ministry of the church by using their time and gifts, their energy and resources, and often their ingenuity in serving God and others through the past year. We are very grateful to all who work hard to make All Saints the loving and lively community that it is, whether their contribution is visible or more hidden. As we have emerged from much of the impact and challenges of the Covid-19 pandemic we continue to be aware that some are still vulnerable, and endeavour to show care and thoughtfulness to all in our community, whether present in the church building or not.

We aim to be a church community which values and enables all those with whom we are in contact, near and far. We look to grow in our faith together, and in our ability to do the things that God calls us to do, and to be who he wants us to be, even in uncertain times.

Approval by PCC

This report was approved by the PCC on 21st May 2023 and signed on their behalf:



Rev J Wigram (Chairperson)

**INDEPENDENT EXAMINER'S REPORT TO THE
PAROCHIAL CHURCH COUNCIL (PCC) OF ALL SAINTS CHURCH RIPLEY**

This report on the financial statements of the PCC for the year ended 31 December 2022, set out on pages 7 to 13, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and section 145 of the Charities Act 2011 ('the Act')

Respective responsibilities of the trustees and the examiner:

As trustees of the charity, the members of the PCC are responsible for the preparation of the financial statements. The PCC considers that an audit is not required for this year under the Regulations and section 144(2) of the Act, and that an independent examination is needed.

It is my responsibility to:

- examine the financial statements under section 145 of the Act,
- examine the financial statements in accordance with the Church Accounting Regulations 2006
- follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act); and
- state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the PCC concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement:

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare financial statements which accord with these accounting records and to comply with the requirements of the Act, as also contained in the Church Accounting Regulations 2006, have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



26-5-23

L White
For and on behalf of
Hub 3 Ltd, Chartered Accountants
Market Place
Crich
DE4 5DD

HUB LTD
3
Chartered Accountants

Statement of Financial Activities

Year ended 31 December 2022

	Note	Unrestricted Funds	Restricted Funds	Total 2022 £	Total 2021 £
INCOME FROM:					
<i>Donations and legacies</i>	2	68,306	10,269	78,575	79,833
<i>Charitable activities</i>	3	9,451	1,250	10,701	4,783
<i>Trading activities</i>	4	495	-	495	170
<i>Investment income</i>	5	32	3,301	3,333	2,913
<i>Other income</i>	6	112	237	349	1,250
TOTAL INCOME		78,396	15,057	93,453	88,949
EXPENDITURE ON:					
<i>Charitable activities:</i>					
<i>Relating to the work of the church</i>	7	80,759	-	80,759	76,595
<i>Mission and charitable giving</i>	8	6,139	7,724	13,863	15,820
TOTAL EXPENDITURE		86,898	7,724	94,622	92,415
Net (expenditure) income for the year before transfers between funds		(8,502)	7,333	(1,169)	(3,466)
Transfers between funds	12 & 13	1,422	(1,422)	-	-
Net movement in funds		(7,080)	5,911	(1,169)	(3,466)
Reconciliation of funds:					
Balances brought forward		278,500	420,594	699,094	702,560
Net movement in funds for the year		(7,080)	5,911	(1,169)	(3,466)
Total funds carried forward		£271,420	£426,505	£697,925	£699,094

All income and expenditure derive from continuing activities.

The accompanying notes on pages 9 to 13 are an integral part of these financial statements.

Balance Sheet at 31 December 2022

	Note	2022 £	2021 £
TANGIBLE FIXED ASSETS	9	226,494	226,914
CURRENT ASSETS			
Debtors	10	7,189	7,612
Cash at bank and in hand		<u>473,010</u>	<u>470,119</u>
		480,199	477,731
CREDITORS - falling due within one year			
Amounts owed by us and deferred income	11	<u>(8,768)</u>	<u>(5,551)</u>
NET CURRENT ASSETS		471,431	472,180
NET ASSETS		£697,925	£699,094
Represented by:			
Unrestricted - general fund	12 (a)	22,312	28,912
Unrestricted - designated funds	12 (b)	<u>249,108</u>	<u>249,588</u>
		271,420	278,500
Restricted funds	12 (c)	<u>426,505</u>	<u>420,594</u>
TOTAL FUNDS		£697,925	£699,094

The accompanying notes on pages 9 to 13 are an integral part of these financial statements.

The financial statements on pages 7 to 13 were approved by the Parochial Church Council on 21st May 2023 and were signed on its behalf by:



Rev John Wigram (Chairperson)

Notes to the Financial Statements

Year ended 31 December 2022

1 *Accounting Policies*

Basis of preparation and assessment of going concern

The financial statements have been prepared in accordance with the Charities Act 2011 together with the Statement of Recommended Practice for Charities (SORP 2015) and the accounting standard which is applicable in the UK and Republic of Ireland (FRS102). They have been prepared on a going concern basis under the historical cost convention, with items recognised at cost of transaction values unless otherwise stated in the relevant notes to these financial statements and include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

The Parochial Church Council of the Parish of All Saints, Ripley constitutes a public benefit entity as defined by FRS 102.

The Council Members consider that there are no material uncertainties about the Parochial Church Council's ability to continue as a going concern.

Funds

Unrestricted general funds represent the funds of the church that are not subject to any restrictions regarding their use and are available for use, at the discretion of the Parochial Church Council (PCC), for the general purposes of All Saints.

Designated funds are unrestricted but are amounts which have been put aside at the discretion of the PCC.

Restricted funds are funds which are subject to specific conditions imposed by the donors.

Income

Planned giving, cash offerings, donations, income from fund raising efforts, grants and legacies are recognised when received by or on behalf of the PCC.

Tax recoverable under Gift aid is recognised when the donations to which it relates are received.

PCC fees from funerals and weddings are accounted for on a receivable and 'net' basis, i.e. after deduction of that element of the fees charged which belongs to the Diocese and other elements which are included in the charge on a 'pass through, nil profit' basis e.g payments to the organist, vergers, bell ringers.

Bank interest is accounted for on an accruals basis.

Expenditure

Amounts given to mission and other charitable organisations are accounted for when payable.

All expenditure is taken into account on an accruals basis in accordance with normal accounting principles.

The PCC is not registered for VAT and expenditure includes VAT where appropriate

Fixed Assets

Consecrated and benefited property is excluded from these accounts by virtue of Section 10(2)(a) of the Charities Act 2011 and, therefore, forms no part of the assets of the PCC.

Other land and buildings, which are owned by the PCC, are recorded at cost. No depreciation is charged on buildings.

Equipment owned by the PCC and used within the church premises is depreciated on a straight line basis over five years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Taxation

As an exempted charity, the PCC is exempt from income and corporation tax to the extent that its income and gains are applicable to charitable purposes only.

The Parish of All Saints, Ripley

	<i>Note</i>	Unrestricted Funds	Restricted Funds	Total 2022 £	Total 2021 £
2 Voluntary Income					
Planned giving:					
Gift aided		45,035		45,035	49,965
Gift aid tax recoverable		11,952		11,952	12,067
Other tax effective planned giving		900		900	1,800
Other planned giving		7,073		7,073	3,670
Collections at services:					
Ordinary services		2,386		2,386	1,334
Weddings and funerals				-	-
Other gifts/appeals					
For specified organisations (including gift aid tax)		179	7,724	7,903	9,382
For Church fabric fund (including gift aid tax)			250	250	426
For Fire prevention/detection (including gift aid tax)			1,875	1,875	-
For Building fund			420	420	420
For Community fund			-	-	-
Refreshments		259		259	58
Flowers		202		202	211
Sundry		320		320	500
		68,306	10,269	78,575	79,833
3 Church activities					
Church Fees for weddings and funeral services	(a)	3,536		3,536	3,673
Outreach activities:					
Squeals		2,671		2,671	258
Open Door		3,244		3,244	852
Warm Space 2023 initiative		-	1,250	1,250	-
		9,451	1,250	10,701	4,783
a) This relates to those fees attributable to All Saints Church. It does not include the portion of fees from weddings/funerals due to the Diocese/vergers/organists					
4 Activities for generating funds					
Use of Church building		495		495	170
		495	-	495	170
5 Income from investments					
Interest receivable		32	3,301	3,333	2,913
		32	3,301	3,333	2,913
6 Other Incoming resources					
Grants receivable	(a)		237	237	1,148
Miscellaneous		112		112	102
		112	237	349	1,250

- a) A grant of £237 was received during the year from Listed Places of Worship Grant scheme. This grant was equivalent to the amount of VAT incurred on the costs of servicing and repair of fire extinguishers, detectors and installation of new fire panel during the year.

The Parish of All Saints, Ripley

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
7 Expenditure relating to the work of the church				
Ministry:				
Diocesan parish share	49,845		49,845	49,524
Clergy expenses	127		127	254
Church premises and buildings:				
Heat, light and water	6,316		6,316	3,837
Insurance	2,969		2,969	2,875
General repairs and maintenance	1,488		1,488	1,360
Roof and guttering repairs	1,925		1,925	-
Fire safety work	1,422		1,422	-
Church tower clock repair	-		-	3,888
Cleaning and other expenses	564		564	343
Depreciation - Church boiler	420		420	420
Church teaching, worship and pastoral care:				
Church services	885		885	803
Church services - Online Streaming equipment	-		-	930
Children's work (Young Church and JAM)	123		123	542
Home groups and training	17		17	-
Church outreach:				
Squeals	342		342	143
Open Door	15		15	46
Baptisms / thanksgivings	137		137	-
Alpha / Evangelism / Mission			-	426
Community fund expenditure	500		500	233
Support costs:				
Salaries	8,284		8,284	8,122
Stationery, postage, phone and broadband	954		954	998
Photocopying	289		289	174
Refreshments	527		527	-
Churchyard and garden maintenance	1,500		1,500	-
Church flowers	643		643	695
Miscellaneous	987		987	502
Governance - Independent examiner's fee	480		480	480
	80,759	-	80,759	76,595

The Parish of All Saints, Ripley

	Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
	£	£	£	£
8 Mission and charitable giving				
Mission organisations	(a) 999	-	999	1,874
Relief and development agencies	(b) 999	5,278	6,277	9,691
Other Christian Organisations	(c) 4,141	2,446	6,587	4,255
	6,139	7,724	13,863	15,820
a) Mission organisations				
Sat 7 UK	999	-	999	1,874
	999	-	999	1,874
b) Relief and development agencies				
Links International	999	-	999	1,874
Tear Fund - various appeals	-	5,278	5,278	7,817
	999	5,278	6,277	9,691
c) Other Christian Organisations				
Betel Derby	1,981	-	1,981	1,345
Valley CIDS	2,160	-	2,160	1,345
Salvation Army Ripley for Ukraine	-	2,446	2,446	1,565
	4,141	2,446	6,587	4,255
			Total	Total
			2022	2021
			£	£
9 Tangible Fixed Assets				
Actual/deemed cost:				
Land and buildings - site of former police station			226,494	226,494
Office equipment			4,630	4,630
Church boiler			2,100	2,100
			233,224	233,224
Depreciation			(6,730)	(6,310)
Net book value			226,494	226,914
The site of the former police station is situated beside All Saints Church, on Moseley Street. Depreciation is not charged on land and buildings.				
10 Amounts due to us and prepayments				
Income tax recoverable on Gift Aided receipts			3,983	3,434
Other			3,206	4,178
			7,189	7,612
11 Amounts owed by us and deferred income				
Due to mission and other organisations			4,019	4,267
Other			4,749	1,284
			8,768	5,551

The Parish of All Saints, Ripley

	Balance at 1 Jan 2022 £	Income £	Expenditure £	Transfers between funds £	Balance at 31 Dec 2022 £
12 Funds - Movements in year					
a) General					
All Saints' Operating Activities	28,912	78,376	(86,398)	1,422	22,312
b) Designated					
Property (previously named Buildings fund)	226,494	-	-	-	226,494
Fabric - designated element	21,327	20	-	-	21,347
Community - designated element	1,767	-	(500)	-	1,267
	249,588	20	(500)	-	249,108
c) Restricted					
Appeals for charities	-	7,724	(7,724)	-	-
Fabric - restricted element	-	276	-	-	276
Fire Safety	-	2,112	-	(1,422)	690
Community - restricted element	-	-	-	-	-
Warm Space Initiative	-	1,250	-	-	1,250
Youth	12,165	24	-	-	12,189
Old Police Station project	408,429	3,671	-	-	412,100
	420,594	15,057	(7,724)	(1,422)	426,505
TOTAL FUNDS	699,094	93,453	(94,622)	-	697,925

Property fund - this fund relates to additions/extensions to the land and buildings owned by the church.

Fabric fund - Comprises both a restricted and a designated element. Donations specifically given towards the fabric fund are restricted for this purpose. The designated part relates to funds set aside by the PCC for the purpose of financing work to the fabric of the church building or grounds, over and above regular maintenance issues.

Community fund - exists to provide emergency funding for giving support to an individual or family who may find themselves in dire need of help that cannot be provided quickly from other sources.

Youth fund - created to finance the provision of a worker dedicated to the task of supporting young people in the church and community.

Old Police Station project - specifically to finance the building of a new Hall/Centre on the Old Police Station site

13 *Transfer between funds*

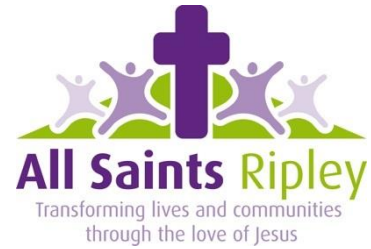
£1422 transferred from the Restricted fire safety fund to the General fund for the expenditure incurred during the year for fire safety work.

14 *Related Party Transactions*

The church employs a part-time administrator who is a member of the PCC. Remuneration (including Employer's NI) for the year was £8284 (2021-£8,122).

Accounts

All Saints Church Ripley, Derbyshire



Annual Report of the Parochial Church Council for the year ended 31st December 2021

Administrative information

All Saints Church is situated on Church Street in the town centre of Ripley, Derbyshire, postcode DE5 3BU. It is part of Derby Diocese within the Church of England. The address for correspondence is All Saints Church Office, Moseley Street, Ripley, Derbyshire, DE5 3DA (Telephone 01773 570011). The Parochial Church Council (PCC) is a charity registered with the Charity Commission, registered charity number 1150371.

The following were PCC members during 2021:

Clergy:	The Revd John Wigram	<i>Vicar</i>
	The Revd Marian Brookes	<i>Associate Priest with Permission to Officiate</i>
Wardens:	Bill Newcomb	<i>also Treasurer until 16th Nov 2021</i>
	Tony Michael	
Deanery Synod:	Mark Vale	
	Elaine Joel	
	Sue Wilford	<i>also Secretary</i>
Elected members:	Phil Bestwick	<i>Lay (vice) chair</i>
	Christine Blackman	
	Jim Brookes	
	Jill Crooks	
	Stella Edwards	<i>(from 27th June 2021)</i>
	John Flemming	
	Nicky Hambley	<i>(until 27th June 2021)</i>
	Ken Hoe	<i>(until 27th June 2021)</i>
	Dawn Holt	<i>(until 21st Sept 2021)</i>
	Naomi Hopwood	
	Nigel Lane	<i>Treasurer from 16th Nov 2021</i>
Jenny Roberts	<i>Parish Safeguarding Link</i>	
Martin Turner		

Structure, governance and management

All Saints' Parochial Church Council (PCC) is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure. The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The full PCC met nine times in the year, 3 times in person and 6 times over Zoom videoconferencing due to restrictions present during the Covid-19 pandemic. This included two extraordinary meetings.

During 2021 the PCC considered the request from the diocese made to Revd John Wigram that he should become Priest in Charge of the neighbouring benefice of Swanwick and Pentrich, while also remaining Vicar of Ripley. Careful consideration and concern was shown, and when in due course John accepted this role the PCC and church as a whole were active in supporting him and preparing for this change.

Aim and purposes

The PCC has the responsibility of cooperating with the incumbent, the Reverend John Wigram, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of All Saints Church, Church Street, Ripley and the old Police Station site, in Moseley Street. The All Saints vision is to be a church that is 'transforming lives and communities through the love of Jesus'.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at All Saints. Our services include scripture and teaching, prayer, music and sacrament, and aim to help people put faith into practice. The Covid pandemic required development of online worship services which have expanded the number of people able to worship with us.

We aim to enable everyone to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing knowledge and trust in Jesus.
- Provision of pastoral care for members of the congregation and people living in the parish.
- Mission and outreach work.

An important part of facilitating this work is the maintenance of the fabric of the Church of All Saints.

Church Attendance

All are welcome to attend our regular services. Since the Covid pandemic we have developed online services, and now attendance is both in-church and online. Starting at Easter we were able to gather in church again, and have had gradually increasing physical attendance. By the end of the year our numbers in church were around 45 and online about 15 each Sunday, with more people catching up online later in the week. There were fluctuations depending on Covid regulations and local infection levels. Festival services were in church as well as online, and we held outdoor services for Remembrance Sunday and our Christmas Carol and Crib services, with encouraging attendance, particularly at Remembrance.

In 2021 there were 2 weddings and 1 renewal of wedding vows, 11 baptisms and 2 thanksgiving services for children. We held 17 funerals in church, 1 funeral at a graveside, 7 at the crematorium and no burials of ashes. We have seen a drop in requests for church and minister-led funerals during Covid.

Electoral Roll

At the time of the Annual meeting reviewing 2021 (April 2022), there were 103 people on the electoral roll, 40 of whom are not resident in the parish. Since the last APCM (June 2021), 1 person was added to the electoral roll.

Worship and prayer

At the start of the year services were only online, livestreamed from the Vicarage using Facebook Live. At Easter we began services in church again, while also producing pre-recorded services online for Facebook and YouTube. From September we began livestreaming the services in church on Facebook so that all were involved in the same act of worship, a recording of which was later uploaded to YouTube. We have a single morning service each Sunday at 10am, with varying style and content. Some weeks a more formal order of service is followed and hymns are sung, other weeks services are less formal with more contemporary music, and including our "Young Church" group for children during the service. This way our congregation to have a choice of online or in-building worship, and experience a range of worship styles. Our Young Church and 'Jam!' monthly Saturday service for families met by Zoom initially, then in person after the summer, with sessions outside for Jam!, with an encouraging mix of old & new people.

South East Derbyshire Deanery Synod

Our church has an allocation of four places on the deanery synod, and those who take that role also become part of the All Saints PCC. Through 2021 only 3 of those places were filled. The deanery synod continued to hold broadly quarterly meetings of clergy and lay people appointed from parishes within the deanery, mostly online except later in the year. This link with the deanery has been a valuable connection between the parish and the wider structures of the church.

Home Groups, Residential Home Services and Pastoral Care

All church members are encouraged to consider being part of a Home Group, although during the Covid pandemic groups were not able to meet in the usual way. The church also has other less structured groups. These groups are for encouragement and support, both practical and pastoral, for study of the Bible, prayer and enabling of Christian living.

Pastoral care happens both formally and informally in the church, with pastoral coordinators and many people involved in supporting others. During the pandemic a team of people have ensure that vulnerable or potentially lonely people have contact from a church person on a regular basis. At Christmas we were able to visit 3 care homes for carols, having missed our previous regular visits to 4 homes that used to happen pre-pandemic.

Mission Giving

The church regularly supports four charities from its annual income, as chosen by the PCC: Links International, SAT-7, Betel and Valley CIDS. Speakers from the charities spoke by recordings in our Sunday services through the year. We also ran specific appeals through the year for current needs around the world, with money being directed through Tearfund.

The Church Building

As lockdown eased during the year the church was able to be used for more of its regular purposes. Funerals were the only services allowed at the start of the year, but by Easter we were able to open up for Sunday services. By May we were able to begin to conduct baptisms again, and by July to conduct weddings. In September our Open Door Friday community café restarts, and towards the end of the year our Squeals on Wheels toddler group was able to restart. At each stage the use of the building and procedures for these different services and events were assessed and risk assessments completed, to ensure we were complying with current Covid guidelines that everyone could remain as safe as possible. Use of the church by outside organisations for occasional or regular meetings was also enabled, so that they could take advantage of the extra social distancing available in a bigger space.

During the year the church was kept in good repair, with regular inspections during times of long term closure, and small problems being picked up and dealt with. The Quinquennial inspection carried out at the end of 2020 did not report any major problems, and works required and recommended in it were gradually carried out during the year, as restrictions allowed. Further information about work on the church buildings can be found in the Churchwardens' report in the Appendix (p 14).

The gardening and flower teams tended the outside and beautified the inside of the church as much as restrictions allowed throughout the year, with care and consideration.

The church continued to be a hub for various kinds of recycling, as part of our 'Rubbish Campaign', although somewhat limited by Covid travel restrictions at times. This encouraged and enabled people from the church and community to be considerate in their use of resources and recycle less usual household waste and items.

Activities and events, January – December 2021

We continued to work with 5 areas to enable us to focus and prioritise our ministry in 2021, **Prayer and Presence** (our worship of God), **Children and Families** (investing in children and family life), **Town Connections** (engaging with the wider community), **Building the Body** (growing in faith and mutual care) and **Building the Beacon** (developing facilities to enable our ministries, planning for building on the land adjacent to the church). Despite many of our planned activities being hampered or curtailed by the pandemic throughout the year, life and growth in the church continued. The following events and activities are a flavour of the year:

January on: Sunday services being were livestreamed, Jam! and Young Church were meeting over Zoom. After the Sunday services Zoom 'Coffee and Chat' meetings were started to keep people in contact.

End Jan until Easter: Zoom Alpha Course – the group continued to meet long after the course ended.

Start April: Good Friday and Easter services in church – first public worship since March 2020. Regular Sunday 10am services both in church and online from soon after, with online services recorded Saturday.

10th April: Online Church Quiz using Zoom – an example of how the community kept connected

May: Church-school links re-established with vicar doing online lessons with St John's

26th June: APCM as part of Sunday morning worship – legalities in church, some reports etc also online

17th July: First in-person session of Jam and Young Church families – a sunny picnic in the park!

27th July: 200 years since the church was consecrated – however due to Covid restrictions the marking of the occasion was postponed until later in the year.

September onwards: Livestreaming of church services started – online and in person have same service.

18th September: Families old and new meet for combined Jam! and Young Church Fun, Fish and Chips in the All Saints churchyard – lots of people and a great atmosphere.

19th September: Bicentennial Celebration Service with Bishop Malcolm on the Sunday nearest the date of the first service held at All Saints, 16th September 1821, and exactly 200 years since the first baptism.

3rd October: Harvest Celebration

17th and 31st October: First 'Service of Light' services since lockdown, to remember those who have died

11th and 14th November: Remembrance services – the Sunday one held completely outside for the first time and deemed a success – Town Council and British Legion requested the same format next year.

21st November: Ripley Council Civic Service – first since 2019

28th November: Darkness to Light Advent service marking the start of the season

Late December: Outdoor Carol and Crib services, also indoor 'Lunchbreak Carols' and Christmas Midnight and morning services. Indoor services also available online.

Safeguarding

Safeguarding of children and vulnerable adults is a vital part of all that we do in All Saints. We follow the framework laid down by the Church of England and Derby Diocese. In March 2022 the PCC amended and approved the All Saints Safeguarding Policy (a copy of which is on the notice board by the serving hatch). We have 2 Parish Safeguarding Officers, Maureen Graham and Jenny Roberts, who have both completed the Safeguarding Leadership Training in 2021.

In 2021 there were around 44 people in the church whose ministry roles required them to gain DBS (Disclosure and Barring Service) clearance. The period before renewal is required for these has recently decreased from 5 years to 3 years, so this is an ongoing process at the moment, as many need renewing. Leaders of Squeals, Open Door, Jam! and the Ministry Team have completed Safeguarding Leadership courses during 2022. The Safeguarding Dashboard Audit continues to be under review and further Safeguarding Training will be undertaken in 2022.

All Involved

All Saints is very blessed to have so many people from within its community who have given generously towards the ministry of the church by using their time and gifts, their energy and resources, and often their ingenuity in serving God and others through the past year. We are very grateful to all who work hard to make All Saints the loving and lively community that it is, whether their contribution is visible or more hidden. The Covid-19 pandemic continued to bring us particular challenges during 2021, but that resulted in particular care and thoughtfulness being shown.

We aim to be a church community which values and enables all those with whom we are in contact, near and far. We look to grow in our faith together, and in our ability to do the things that God calls us to do, and to be who he wants us to be, even in uncertain times.

Financial Review – Year ended 31st December 2021

When compared to last year there was a drop of £4,393 (4.7%) in our church income. What in the previous year had been a deficit of £1,912 became a deficit of £3,466. (This figure is our income minus our expenditure over the year). As usual this bottom line figure hides the detail; in this case that whilst restricted funds increased by £1,003, our unrestricted funds fell by £4,469.

Unrestricted planned giving went down by 5.3% or £3,740 to £67,502. (This followed a rise of 3.4% or £2,354 to £71,242 in the previous year). Total unrestricted giving income (including collections) fell by 4.3% or £3,112.

Expenditure relating to the work of the church went down £1,130 to £76,595, despite the need to spend £3,888 on changes to the clock mechanism during the year. This cost was offset by grants from Ripley Town Council (£500) and £648 from the Listed Places of Work Grant Scheme which offset the VAT element of the repair bill.

Mission Giving was maintained at 10% of giving income. In addition it will be noted from the accounts that there was a range of other charitable giving by church members during the year. Total giving under this heading amounted to £9,382.

The restricted funds are detailed on page 13 of the financial statements. The balance in the restricted Fabric Fund fell during the year to zero. This was due to an intentional policy to spend from restricted funds in order to maintain a higher level of unrestricted funds. The Building/Police Station Fund stood at £408,429, up from £405,134 in 2020. The Youth Worker Fund balance was £12,165.

The PCC had unrestricted "free reserves" of £52,006 which was down from £56,475 last year and £62,267 the previous year. Included in this sum is an amount of £21,327 designated to the Fabric Fund and £1,767 to the Community Fund.

Reserves Policy

The PCC considers the free reserves being held are adequate for the general operational running of the church. The reserves held for the Old Police Station Fund combined with the Property (Building) Fund are for the proposed future major building works on the former police station site adjacent to the church.

Approved by the PCC on 15th March 2022 and signed on their behalf by:

Rev J Wigram (Chairperson):

Date:

**INDEPENDENT EXAMINER'S REPORT TO THE
PAROCHIAL CHURCH COUNCIL (PCC) OF ALL SAINTS CHURCH RIPLEY**

This report on the financial statements of the PCC for the year ended 31 December 2021, set out on pages 7 to 13, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and section 145 of the Charities Act 2011 ('the Act')

Respective responsibilities of the trustees and the examiner:

As trustees of the charity, the members of the PCC are responsible for the preparation of the financial statements. The PCC considers that an audit is not required for this year under the Regulations and section 144(2) of the Act, and that an independent examination is needed.

It is my responsibility to:

- examine the financial statements under section 145 of the Act,
- examine the financial statements in accordance with the Church Accounting Regulations 2006
- follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act); and
- state whether particular matters have come to my attention.

Basis of independent examiner's report:

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the PCC concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement:

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare financial statements which accord with these accounting records and to comply with the requirements of the Act, as also contained in the Church Accounting Regulations 2006, have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

L White 17/3/22

L White
For and on behalf of
Hub 3 Ltd, Chartered Accountants
Market Place
Crich
DE4 5DD

HUB LTD
3
Chartered Accountants

Statement of Financial Activities

Year ended 31 December 2021

	Note	Unrestricted Funds	Restricted Funds	Total 2021 £	Total 2020 restated £
INCOME FROM:					
<i>Donations and legacies</i>	2	69,605	10,228	79,833	84,441
<i>Charitable activities</i>	3	4,783	-	4,783	3,570
<i>Trading activities</i>	4	170	-	170	40
<i>Investment income</i>	5	21	2,892	2,913	5,103
<i>Other income</i>	6	102	1,148	1,250	188
TOTAL INCOME		74,681	14,268	88,949	93,342
EXPENDITURE ON:					
<i>Charitable activities:</i>					
<i>Relating to the work of the church</i>	7	72,707	3,888	76,595	77,725
<i>Mission and charitable giving</i>	8	6,438	9,382	15,820	17,529
TOTAL EXPENDITURE		79,145	13,270	92,415	95,254
Net (expenditure) income for the year before transfers between funds		(4,464)	998	(3,466)	(1,912)
Transfers between funds	12 & 13	(5)	5	-	-
Net movement in funds		(4,469)	1,003	(3,466)	(1,912)
Reconciliation of funds:					
Balances brought forward		282,969	419,591	702,560	704,472
Net movement in funds for the year		(4,469)	1,003	(3,466)	(1,912)
Total funds carried forward		£278,500	£420,594	£699,094	£702,560

All income and expenditure derive from continuing activities.

The accompanying notes on pages 9 to 13 are an integral part of these financial statements.

Balance Sheet at 31 December 2021

	Note	2021 £	2020 £
TANGIBLE FIXED ASSETS	9	226,914	227,334
CURRENT ASSETS			
Debtors	10	7,612	10,295
Cash at bank and in hand		<u>470,119</u>	<u>470,954</u>
		477,731	481,249
CREDITORS - falling due within one year			
Amounts owed by us and deferred income	11	<u>(5,551)</u>	<u>(6,023)</u>
NET CURRENT ASSETS		472,180	475,226
<hr/>			
NET ASSETS		£699,094	£702,560
<hr/>			
Represented by:			
Unrestricted - general fund	12 (a)	28,912	33,715
Unrestricted - designated funds	12 (b)	<u>249,588</u>	<u>249,254</u>
		278,500	282,969
Restricted funds	12 (c)	<u>420,594</u>	419,591
TOTAL FUNDS		£699,094	£702,560
<hr/>			

The accompanying notes on pages 9 to 13 are an integral part of these financial statements.

The financial statements on pages 7 to 13 were approved by the Parochial Church Council on 15th Mar 2022 and were signed on its behalf by:

Rev John Wigram (Chair)

Notes to the Financial Statements

Year ended 31 December 2021

1 *Accounting Policies*

Basis of preparation and assessment of going concern

The financial statements have been prepared in accordance with the Charities Act 2011 together with the Statement of Recommended Practice for Charities (SORP 2015) and the accounting standard which is applicable in the UK and Republic of Ireland (FRS102). They have been prepared on a going concern basis under the historical cost convention, with items recognised at cost of transaction values unless otherwise stated in the relevant notes to these financial statements and include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

The Parochial Church Council of the Parish of All Saints, Ripley constitutes a public benefit entity as defined by FRS 102.

The Council Members consider that there are no material uncertainties about the Parochial Church Council's ability to continue as a going concern.

Funds

Unrestricted general funds represent the funds of the church that are not subject to any restrictions regarding their use and are available for use, at the discretion of the Parochial Church Council (PCC), for the general purposes of All Saints.

Designated funds are unrestricted but are amounts which have been put aside at the discretion of the PCC.

Restricted funds are funds which are subject to specific conditions imposed by the donors.

Income

Planned giving, cash offerings, donations, income from fund raising efforts, grants and legacies are recognised when received by or on behalf of the PCC.

Tax recoverable under Gift aid is recognised when the donations to which it relates are received.

PCC fees from funerals and weddings are accounted for on a receivable and 'net' basis, i.e. after deduction of that element of the fees charged which belongs to the Diocese and other elements which are included in the charge on a 'pass through, nil profit' basis e.g payments to the organist, vergers, bell ringers.

Bank interest is accounted for on an accruals basis.

Expenditure

Amounts given to mission and other charitable organisations are accounted for when payable.

All expenditure is taken into account on an accruals basis in accordance with normal accounting principles.

The PCC is not registered for VAT and expenditure includes VAT where appropriate

Fixed Assets

Consecrated and benefited property is excluded from these accounts by virtue of Section 10(2)(a) of the Charities Act 2011 and, therefore, forms no part of the assets of the PCC.

Other land and buildings, which are owned by the PCC, are recorded at cost. No depreciation is charged on buildings.

Equipment owned by the PCC and used within the church premises is depreciated on a straight line basis over five years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Taxation

As an exempted charity, the PCC is exempt from income and corporation tax to the extent that its income and gains are applicable to charitable purposes only.

The Parish of All Saints, Ripley

	Unrestricted	Restricted	Total	Total
Note	Funds	Funds	2021	2020 restated
			£	£
2 Voluntary Income				
Planned giving:				
Gift aided	49,965	-	49,965	49,789
Gift aid tax recoverable	12,067	-	12,067	13,615
Other tax effective planned giving	1,800	-	1,800	2,100
Other planned giving	3,670	-	3,670	5,738
Collections at services:				
Ordinary services	1,334	-	1,334	706
Weddings and funerals	-	-	-	65
Other gifts/appeals				
For specified organisations (including gift aid tax)	-	9,382	9,382	11,188
For Church fabric fund (including gift aid tax)	-	426	426	200
For Building fund	-	420	420	420
For Community fund	-	-	-	346
Refreshments	58	-	58	79
Flowers	211	-	211	78
Sundry	500	-	500	117
	69,605	10,228	79,833	84,441
<p>In previous years, collections given at funerals for specific organisations, have been included in Note 2 shown above. The amount received from such collections and payments made is now excluded from these accounts as they do not form part of the PCC's income or expenditure. The church acts as a 'pass through conduit' only, the collections simply being banked and corresponding payment made to the specific organisations as instructed by the funeral families. The figure shown last year for such collections received (£1,458) has been removed from disclosure and the comparative total shown in Note 2 above restated to reflect this adjustment. Adjustment has also been made to these accounts for the corresponding figure relating to the onward payments made in 2020 (£1,458) to specified organisations -Note 8(d) refers.</p>				
3 Church activities				
Church Fees for weddings and funeral services	3,673	-	3,673	1,905
Outreach activities:				
Squeals	258	-	258	1,220
Open Door	852	-	852	425
Belfry income	-	-	-	20
	4,783	-	4,783	3,570
4 Activities for generating funds				
Use of Church building	170	-	170	40
	170	-	170	40
5 Income from investments				
Interest received	21	2,892	2,913	5,103
	21	2,892	2,913	5,103
6 Other Incoming resources				
Grants receivable	(a)	-	1,148	1,148
Miscellaneous		102	-	102
		102	1,148	1,250

- a) A £500 grant from Ripley Town Council was received during the year towards the Church Clock repair costs. A £648 grant from Listed Places of Worship Grant scheme covering the VAT incurred on the Church Clock repair costs, was received after the end of the year. It has been included within these accounts as an amount due to us.

The Parish of All Saints, Ripley

	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
7 Expenditure relating to the work of the church				
Ministry:				
Diocesan parish share	49,524	-	49,524	49,200
Clergy expenses	254	-	254	313
Church premises and buildings:				
Heat, light and water	3,837	-	3,837	3,518
Insurance	2,875	-	2,875	2,805
General repairs and maintenance	1,360	-	1,360	2,138
Church tower clock repair	-	3,888	3,888	-
Replacement water heater	-	-	-	1,233
Lightning conductor inspection	-	-	-	612
Quinquennial inspection	-	-	-	1,182
Cleaning and other expenses	343	-	343	715
Depreciation - Church boiler	420	-	420	420
Church teaching, worship and pastoral care:				
Church services	803	-	803	916
Church services - Online Streaming equipment	930	-	930	-
Children's work (Young Church and JAM)	542	-	542	83
Church outreach:				
Squeals	143	-	143	320
Open Door	46	-	46	15
Alpha / Evangelism / Mission	426	-	426	234
Community fund expenditure	233	-	233	1,246
Support costs:				
Salaries	8,122	-	8,122	8,199
Stationery, postage, phone and broadband	998	-	998	732
Photocopying	174	-	174	550
Depreciation - photocopier	-	-	-	918
Other office expenditure	-	-	-	368
Refreshments	-	-	-	161
Churchyard/garden and flowers	695	-	695	524
Miscellaneous	502	-	502	1,323
Governance - Independent examiner's fee	480	-	480	-
	72,707	3,888	76,595	77,725

The Parish of All Saints, Ripley

		Unrestricted Funds	Restricted Funds	Total 2021	Total 2020 restated
		£	£	£	£
8 Mission and charitable giving					
Mission organisations	(a)	1,874	-	1,874	991
Relief and development agencies	(b)	1,874	7,817	9,691	12,229
Other Christian Organisations	(c)	2,690	1,565	4,255	4,209
Other Groups	(d)	-	-	-	100
		6,438	9,382	15,820	17,529
a) Mission organisations					
Sat 7 UK		1,874	-	1,874	991
		1,874	-	1,874	991
b) Relief and development agencies					
Links International		1,874	-	1,874	1,116
Tear Fund - various appeals		-	7,817	7,817	11,113
		1,874	7,817	9,691	12,229
c) Other Christian Organisations					
Betel Derby		1,345	-	1,345	2,104
Valley CIDS		1,345	-	1,345	-
Salvation Army, Ripley FoodBank - Easter Appeal share		-	1,565	1,565	2,105
		2,690	1,565	4,255	4,209
d) Other Groups					
Sundry others		-	-	-	100
		-	-	-	100

In previous years, payments to specific organisations from collections given at funerals, have been included in Note 8(d) above. The amount from such collections and payments is now excluded from these accounts as they do not form part of the PCC's income or expenditure. The church acts as a 'pass through conduit' only, the collections simply being banked and corresponding payment made to the specific organisations as instructed by the funeral families. The figure shown last year for such payments (£1,458) has been removed from disclosure and the comparative total shown in Note 8(d) above restated to reflect this adjustment. Adjustment has also been made to these accounts for the corresponding figure relating to the collections received from funerals in 2020 (£1,458) for onward payment to specified organisations -Note 2 refers.

	Total 2021	Total 2020
	£	£
9 Tangible Fixed Assets		
Actual/deemed cost:		
Land and buildings - site of former police station	226,494	226,494
Office equipment	4,630	4,630
Church boiler	2,100	2,100
	233,224	233,224
Depreciation	(6,310)	(5,890)
Net book value	226,914	227,334

The site of the former police station is situated beside All Saints Church, on Moseley Street.
Depreciation is not charged on land and buildings.

10 Amounts due to us and prepayments		
Income tax recoverable on Gift Aided receipts	3,434	4,901
Other	4,178	5,394
	7,612	10,295
11 Amounts owed by us and deferred income		
Due to mission and other organisations	4,267	4,967
Other	1,284	1,056
	5,551	6,023

The Parish of All Saints, Ripley

	Balance at 1 Jan 2021 £	Income £	Expenditure £	Transfers between funds £	Balance at 31 Dec 2021 £
12 Funds - Movements in year					
a) General					
All Saints' Operating Activities	33,715	74,665	(78,912)	(556)	28,912
b) Designated					
Property (previously named Buildings fund)	226,494	-	-	-	226,494
Fabric - designated element	21,316	16	-	(5)	21,327
Community - designated element	1,444	-	(233)	556	1,767
	249,254	16	(233)	551	249,588
c) Restricted					
Appeals for charities	-	9,382	(9,382)	-	-
Fabric - restricted element	2,308	1,575	(3,888)	5	-
Community - restricted element	-	-	-	-	-
Youth	12,149	16	-	-	12,165
Old Police Station project	405,134	3,295	-	-	408,429
	419,591	14,268	(13,270)	5	420,594
TOTAL FUNDS	702,560	88,949	(92,415)	-	699,094

Property fund - this fund relates to additions/extensions to the land and buildings owned by the church.

Fabric fund - Comprises both a restricted and a designated element. Donations specifically given towards the fabric fund are restricted for this purpose. The designated part relates to funds set aside by the PCC for the purpose of financing work to the fabric of the church building or grounds, over and above regular maintenance issues.

Community fund - exists to provide emergency funding for giving support to an individual or family who may find themselves in dire need of help that cannot be provided quickly from other sources.

Youth fund - created to finance the provision of a worker dedicated to the task of supporting young people in the church and community.

Old Police Station project - specifically to finance the building of a new Hall/Centre on the Old Police Station site

13 *Transfer between funds*

£556 transferred from the General fund to Community fund (designated element) during the year.

14 *Related Party Transactions*

The church employs a part-time administrator who is a member of the PCC. Remuneration (including Employer's NI) for the year was £8,122 (2020-£8,199).

Appendix A

Churchwardens' Report for the Year 2021

2021 was an interesting year. The early part was mainly devoted to managing the prevailing Covid restrictions that were in place, particularly with regard to social distancing and hygiene measures. The restrictions in place brought challenges to us with regard to buildings maintenance and repairs. As a result it was not until late in the year that we progressed the on-going situation with regard to the defective smoke detector. Subsequently it has emerged that the control panel is the problem and we hope to rectify this with a new panel over the next month or so.

As mentioned in the Annual Report, the Quinquennial Inspection was completed in late 2020 and the wardens are working on the matters raised in that report. The report contained a list of 16 items requiring urgent action either immediately or within 12 months. 4 of these have been done, but a number of those outstanding relate to external works and it has proved difficult to source the necessary and qualified contractors to do this work. This covers roof work, guttering, lead flashing etc. We are hopeful however that these can be resolved during this summer as normality returns.

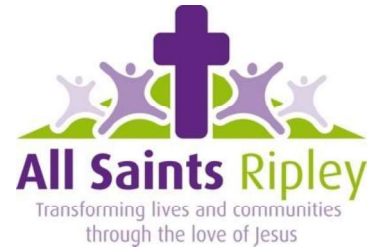
Whilst we have been operating with a reduced number of 'duty wardens', this has been offset with there being only 1 service on a Sunday Morning instead of the 2 prior to the pandemic. However we are very grateful for the continued support and flexibility of the current team and are hopeful of expanding this over the coming months. It is also intended to hold a 'training session' later in the year for both existing and new duty wardens.

At the APCM, there will be a short visual presentation of 'A Year in the life of the Church' which will give some background as to what goes on behind the scenes.

Bill Newcomb and Tony Michael – April 2022

Accounts

All Saints Church Ripley, Derbyshire



Annual Report of the Parochial Church Council for the year ended 31st December 2020

Administrative information

All Saints Church is situated on Church Street in the town centre of Ripley, Derbyshire, postcode DE5 3BU. It is part of Derby Diocese within the Church of England. The address for correspondence is All Saints Church Office, Moseley Street, Ripley, Derbyshire, DE5 3DA (Telephone 01773 570011). The Parochial Church Council (PCC) is a charity registered with the Charity Commission, registered charity number 1150371.

The following were PCC members during 2020:

Clergy:	The Revd John Wigram	<i>Vicar</i>
	The Revd Marian Brookes	<i>Associate Priest with Permission to Officiate</i>
Wardens:	Bill Newcomb	<i>also Treasurer from 27th Oct 2020</i>
	Tony Michael	<i>also Secretary until 23rd Nov 2020</i>
Deanery Synod:	Mark Vale	
	Elaine Joel	
	Sue Wilford	<i>(also Secretary from Dec 2020)</i>
Elected members:	Val Attewell	<i>also Deputy Warden (until March 2020)</i>
	Phil Bestwick	<i>Lay (vice) chair</i>
	Christine Blackman	<i>(from 27th Oct 2020)</i>
	Jim Brookes	
	Robert Cook	<i>Treasurer (until August 2020)</i>
	Jill Crooks	
	John Flemming	
	Nicky Hambley	
	Ken Hoe	
	Dawn Holt	<i>(from 27th Oct 2020)</i>
	Jonathan Holt	<i>(until 27th Oct 2020)</i>
	Naomi Hopwood	<i>(from 27th Oct 2020)</i>
	Nigel Lane	<i>(from 27th Oct 2020)</i>
	Irene Parry	<i>(until 27th Oct 2020)</i>
	Jenny Roberts	<i>Parish Safeguarding Link</i>
	Martin Turner	

Structure, governance and management

All Saints' Parochial Church Council (PCC) is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure. The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The full PCC met once in person during the year, then due to Covid-19, one meeting was held by correspondence, and a further 5 meetings were held by Zoom video conferencing.

Aim and purposes

The PCC has the responsibility of cooperating with the incumbent, the Reverend John Wigram, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of All Saints Church, Church Street, Ripley and the old Police Station site, in Moseley Street. The All Saints vision is to be a church that is 'transforming lives and communities through the love of Jesus'.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at All Saints. The PCC maintains an overview of worship throughout the parish and discusses how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through scripture and teaching, prayer, music and sacrament. During the Covid pandemic new ways of worshipping using online services were explored and put into good practice.

We aim to enable everyone to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing knowledge and trust in Jesus.
- Provision of pastoral care for members of the congregation and people living in the parish.
- Mission and outreach work.

To facilitate this work it is important that we maintain the fabric of the Church of All Saints.

Church Attendance

All are welcome to attend our regular services. As the church building was closed through much of the year starting March 2020 due to the Coronavirus pandemic, and when open during the pandemic, attendance was much lower due to caution and the availability of an online service, weekly attendance has not been able to gauge as usual. Early in the year weekly Sunday morning service attendance continued at around 70, including adults and children. Online services had up to 50 simultaneous connections, representing more people, and many more watched afterwards. Weekly morning prayer services and christenings only took place until March, funerals were almost all in the crematorium or graveside, with just a few in church during the times that was allowed. School services were not able to happen, and the services at festivals were mostly online, with just 2 services in church for Christmas, with much reduced attendance, and a very reduced outdoor service on Remembrance Sunday. Online services were very much appreciated and some had significant numbers of views.

In 2020 there were no weddings, baptisms or thanksgiving services for children. We held 10 funerals in church, 8 funerals at a graveside, 16 at the crematorium, 3 burials of ashes, and one memorial service. The number of church funerals was particularly low this year, due in part to church closures, and also because simpler funeral arrangements can be made if the whole service takes place in one place.

Electoral Roll

At the time of the Annual meeting reviewing 2020 (June 2021), there were 102 people on the electoral roll, 40 of whom are not resident in the parish. Since the last APCM (October 2020), 2 people were removed from the electoral roll.

Worship and prayer

The PCC ensures we offer a range of services each week and through the year that our community find both beneficial and spiritually fulfilling. Until the church shut on late March due to the Covid-19 pandemic, our Sunday morning worship generally comprised two services; one in which a regular order of service is followed and hymns are sung, and one that is less formal with more contemporary music and a "Young Church" group for children during the service. One Sunday a month we gathered as a joint congregation in a service which aimed to mix the style of the two. There was Holy Communion at one of the services each Sunday. In addition an active and creative service for families, Jam!, was held monthly on a Saturday afternoon. From early April we began online services, generally alternating between weeks when communion was celebrated in the Vicarage, and weeks with no communion, and enjoying both contemporary and more traditional worship styles. From June onwards Young Church sessions began on

Zoom, and a while later Jam! sessions, with up to 5 families joining, and creative use of music, craft, stories and games, with occasional doorstep deliveries of goodie-bags. From mid-May a fortnightly Zoom prayer meeting was established with prayers for each other, the church and the world. Through the online services, prayer meetings and sessions with families a sense of community and connection with each other and with God was maintained in the church, which was a real blessing and encouragement.

South East Derbyshire Deanery Synod

Our church has an allocation of four places on the deanery synod, and those who take that role also become part of the All Saints PCC. Through 2020 only 3 of those places have been filled. The deanery synod continued to hold broadly quarterly meetings of clergy and lay people appointed from parishes within the deanery, although after March these had to be online. This link with the deanery has been a valuable connection between the parish and the wider structures of the church.

Home Groups, Residential Home Services and Pastoral Care

All church members are encouraged to consider being part of a Home Group, of which there were four during 2020, as well as other less structured groups. These groups are for encouragement and support, both practical and pastoral, for study of the Bible, prayer and enabling of Christian living. All were affected by the pandemic, so alternative arrangements and ways of communicating and supporting were put into practice.

Pastoral care, both before and during the pandemic, was facilitated by 'Team Barnabas', and happens both formally and informally. Since the pandemic began a team of people has been set up to ensure that vulnerable or potentially lonely people have contact from a church person on a regular basis. Before lockdown there were bi-monthly care home services in Maple Leaf House, Acacia Lodge, Butterley House and Woodlands. During lockdown, a team delivered cards, flowers and chocolates to the care homes and other local institutions as an encouragement, as well as deliveries to members of the church community.

Mission Giving

The church has continued to support Ripley Salvation Army with food gifts that are used in providing food parcels to those in need in Ripley; before lockdown we also kept enough food in the church to provide for anyone who came to the church in need, as an emergency facility. The PCC regularly supports other charities from its annual income, and after a review this year the supported charities are Links International, SAT-7, Betel International and Valley CIDS. We also ran specific appeals through the year for needs current in other parts of the world, which were very well supported, giving through Tearfund.

The Church Building

Before lockdown the church was regularly used through the week, with a toddler group on Monday, a morning service on Tuesdays, open church for prayer and quiet on Wednesday mornings, and a Friday morning café. These all had to close as the pandemic set in, then later in the year the church reopened for Sunday services with Covid-safe measures put in place.

During the year the church was kept in good repair, with regular inspections during times of long term closure, and small problems being picked up and dealt with. The 5-yearly Quinquennial inspection was carried out at the end of the year, with no major problems reported. Work required and recommended in it is gradually being carried out, although somewhat hampered by lockdowns and restrictions. Further information about work on the church buildings can be found in the Churchwardens' report in the Appendix (p 14).

The gardening and flower teams tended the outside and beautified the inside of the church as much as restrictions allowed throughout the year, with care and consideration.

The church was a hub for recycling, as part of our 'Rubbish Campaign', encouraging and enabling people from the church and town to be considerate in their use of resource, and providing opportunities to recycle less usual household waste and items.

Activities and events, January – December 2020

We continued to work with 5 areas to enable us to focus and prioritise our ministry in 2020, **Prayer and Presence** (our worship of God), **Children and Families** (investing in children and family life), **Town Connections** (engaging with the wider community), **Building the Body** (growing in faith and mutual care) and **Building the Beacon** (developing facilities to enable our ministries, planning for building on the land adjacent to the church). Despite many of our planned activities being hampered or curtailed by the pandemic from March onwards, life and growth in the church continued. The following events and activities are a flavour of the year:

8th January – Schools assemblies ministry restarts: visits to 3 schools on different weeks by the Open the Book team, bringing Bible stories to life through drama, and by the vicar. These stopped in March.

18th January – Jam! (our monthly ministry with families on a Saturday afternoon) restarts. This stopped in March, but restarted online over Zoom, alternating fortnightly with Young Church, from July.

2nd February – Three church members were baptised by full immersion – a great celebration!

15th March – Last service in church before lockdown

21st March – Mothering Sunday flowers delivered to care homes

5th April – First online service on Palm Sunday, and Holy Week and Easter celebrated by live streaming. Initially online services on Facebook only, later in the year also on YouTube.

24th April – New mailing service used in order to facilitate communication with congregation and others who wanted to keep up to date with church online services and news.

29th April – Local phone line ‘Dial-a-message’ service set up for non-internet users to be able to listen to sermons recorded at the online church services.

20th May – Start of regular (generally fortnightly) Zoom church prayer meeting

15th July – Church opens on Weds afternoons for private prayer, until November

6th Sept – Church opens on Sundays for 10am service, until early November

8th Nov – Short representative Act of Remembrance outside at the Cenotaph, with few present

December – Christmas cards and chocolates to care homes and community groups. Mostly online services, with only Christmas morning service in church

Safeguarding

Safeguarding of children and vulnerable adults is a vital part of all that we do in All Saints. We follow the framework laid down by the Church of England and the Derby Diocese. We have two Parish Safeguarding Links, Jenny Roberts and Maureen Graham. In 2020 around 54 people in the church were in ministry roles had required them to gain DBS (Disclosure and Barring Service) clearance. Safeguarding training from the diocese has continued to be accessed, most of which has moved online due to Covid (and is likely to remain so). Safeguarding Basic Awareness training and other online courses were completed by members of the church. The Parish Safeguarding Policy and the Safeguarding Dashboard Audit are kept under review.

All Involved

All Saints is very blessed to have so many people from within its community who have given generously towards the ministry of the church by using their time and gifts, their energy and resources, and often their ingenuity in serving God and others through the past year. We are very grateful to all who work hard to make All Saints the loving and lively community that it is, whether their contribution is visible or more hidden. 2020 and the Covid-19 pandemic brought us particular challenges, but that resulted in particular care and thoughtfulness being shown.

We aim to be a church community that enables and values all those that we are in contact with, near and far. We look to grow in our faith together, and in our ability to do the things that God calls us to do, and to be who he wants us to be, even through unexpected circumstances.

Financial Review – Year ended 31st December 2020

The figures quoted in the Annual Accounts include the exceptional amount of £343,468 received in 2019 for the sale of the old Church Hall. For comparison purposes the figures included in this review exclude this amount.

When compared to last year there was a drop of £21,630 in our church income. What in the previous year had been a surplus of £9,309, changed in 2020 to an overall net deficit of £1,912. As usual this bottom line figure hides the detail; in this case that whilst restricted funds increased by £3,880, our unrestricted funds fell by £5,792.

Given the extraordinary circumstances prevailing in 2020, the figures for the year can no doubt be seen as a 'blip', especially when set against the trend of the previous 5 years, when our disposable i.e. unrestricted bank balance showed a steady rise year on year. It is a great testimony to the faith, generosity and loyalty of the church membership that our financial position is not far worse.

Unrestricted planned giving went up by 3.4% or £2,354 to £71,242. Total unrestricted giving income (including collections) fell by 3.7% or £2,624.

Mission Giving was maintained at 10% of giving income. In addition it will be noted from the accounts that there was a range of other charitable giving by church members during the year. Total giving under this heading amounted to £11,842.

The restricted funds are detailed on page 13 of the financial statements. The balance in the restricted Fabric Fund fell during the year to £2,308. This was due to an intentional policy to spend from restricted funds in order to maintain a higher level of unrestricted funds. The Building/Police Station Fund stood at £405,134, up from £399,826 in 2019. The Youth Worker Fund balance was £12,149.

The PCC had unrestricted "free reserves" of £56,475, which was down from £62,267 last year. Included in this sum is an amount of £21,316 designated to the Fabric Fund and £1,444 to the Community Fund.

Reserves Policy

The PCC considers the free reserves being held are adequate for the general operational running of the church. The reserves held for the Old Police Station Fund combined with the Property (Building) Fund are for the proposed future major building works on the former police station site adjacent to the church.

Approved by the PCC on 16th March 2021, and signed on their behalf by:

Rev J Wigram (Chairperson):

Date:

INDEPENDENT EXAMINER'S REPORT TO THE

PAROCHIAL CHURCH COUNCIL OF ALL SAINTS CHURCH RIPLEY

This report on the financial statements of the PCC for the year ended 31 December 2020, which are set out on pages 7-13, is in respect of an examination carried out with the Church Accounting Regulations 2006 ("the Regulations") and section 145 of the Charities Act 2011.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention :

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; or
 - which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

9-4-21

Registered Office:
Market Place
Crich, Matlock
DE4 5DD

Registered in England
Company Registration
Number 5410612

VAT Registration
Number 856 8261 88

Director Lesley White FCA

Statement of Financial Activities

Year ended 31 December 2020

	Note	Unrestricted Funds	Restricted Funds	Total 2020 £	Total 2019 £
INCOME FROM:					
<i>Donations and legacies</i>	2	72,287	13,612	85,899	97,863
<i>Charitable activities</i>	3	3,570	-	3,570	12,940
<i>Trading activities</i>	4	40	-	40	1,052
<i>Sale of old Church Hall site</i>	5	-	-	-	343,468
<i>Investment income</i>	6	76	5,027	5,103	4,308
<i>Other income</i>	7	188	-	188	267
TOTAL INCOME		76,161	18,639	94,800	459,898
EXPENDITURE ON:					
<i>Charitable activities</i>					
<i>Mission and charitable giving</i>	8	6,341	12,646	18,987	26,968
<i>Other</i>	10	75,612	2,113	77,725	79,675
<i>Raising funds</i>	9	-	-	-	478
TOTAL EXPENDITURE		81,953	14,759	96,712	107,121
Net income for the year before transfers		(5,792)	3,880	(1,912)	352,777
Transfers between funds	14 & 15	-	-	-	-
Net movement in funds		(5,792)	3,880	(1,912)	352,777
Reconciliation of funds:					
Balances brought forward		288,761	415,711	704,472	351,695
Net movement in funds for the year		(5,792)	3,880	(1,912)	352,777
Total funds carried forward		£282,969	£419,591	£702,560	£704,472

All income and expenditure derive from continuing activities.

The accompanying notes on pages 9 to 13 are an integral part of these financial statements.

Balance Sheet at 31 December 2020

	<i>Note</i>	2020 £	2019 £
TANGIBLE FIXED ASSETS	<i>11</i>	227,334	228,672
CURRENT ASSETS			
Debtors	<i>12</i>	10,295	15,226
Cash at bank and in hand		<u>470,954</u>	<u>468,373</u>
		481,249	483,599
CREDITORS - falling due within one year			
Amounts owed by us and deferred income	<i>13</i>	<u>(6,023)</u>	<u>(7,799)</u>
NET CURRENT ASSETS		475,226	475,800
NET ASSETS		£702,560	£704,472
Represented by:			
Unrestricted - general fund	<i>14 (a)</i>	33,715	40,165
Unrestricted - designated funds	<i>14 (b)</i>	<u>249,254</u>	<u>248,596</u>
		282,969	288,761
Restricted funds	<i>14 (c)</i>	<u>419,591</u>	415,711
TOTAL FUNDS		£702,560	£704,472

The accompanying notes on pages 9 to 13 are an integral part of these financial statements.

The financial statements on pages 7 to 13 were approved by the Parochial Church Council on 16 Mar 2021 and were signed on its behalf by:

Rev John Wigram (Chair)

Notes to the Financial Statements

Year ended 31 December 2020

1 *Accounting Policies*

Basis of preparation and assessment of going concern

The financial statements have been prepared in accordance with the Charities Act 2011 together with the Statement of Recommended Practice for Charities (SORP 2015) and the accounting standard which is applicable in the UK and Republic of Ireland (FRS102). They have been prepared on a going concern basis under the historical cost convention, with items recognised at cost of transaction values unless otherwise stated in the relevant notes to these financial statements and include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

The Parochial Church Council of the Parish of All Saints, Ripley constitutes a public benefit entity as defined by FRS 102.

The Council Members consider that there are no material uncertainties about the Parochial Church Council's ability to continue as a going concern.

Funds

Unrestricted general funds represent the funds of the church that are not subject to any restrictions regarding their use and are available for use, at the discretion of the Parochial Church Council (PCC), for the general purposes of All Saints.

Designated funds are unrestricted but are amounts which have been put aside at the discretion of the PCC.

Restricted funds are funds which are subject to specific conditions imposed by the donors.

Income

Planned giving, collections, donation and income from fund raising efforts are recognised when received by or on behalf of the PCC.

Income tax recoverable on Gift aid donations is recognised when donations are received.

Statutory fees from funerals and weddings are accounted for on a receivable basis.

Grants and legacies are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt is reasonably certain.

Bank interest is accounted for on an accruals basis.

Expenditure

Amounts given to mission and other charitable organisations are accounted for when payable.

All expenditure is taken into account on an accruals basis in accordance with normal accounting principles.

Fixed Assets

Consecrated and beneficed property is excluded from these accounts by virtue of Section 10(2)(a) of the Charities Act 2011.

Unconsecrated land and buildings are recorded at cost. No depreciation is charged on buildings.

Equipment used within the church premises is depreciated on a straight line basis over five years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Taxation

As an exempt charity, the organisation is exempt from income and corporation tax to the extent that its income and gains are applicable to charitable purposes only. Value Added Tax is not recoverable by the organisation and is therefore included in the relevant expenditure in the Statement of Financial Activities.

The Parish of All Saints, Ripley

	Unrestricted	Restricted	Total	Total
Note	Funds	Funds	2020	2019
			£	£
2 Voluntary Income				
Planned giving:				
Gift aided	49,789	-	49,789	48,408
Gift aid tax recoverable	13,615	-	13,615	13,528
Other tax effective planned giving	2,100	-	2,100	2,100
Other planned giving	5,738	-	5,738	4,852
Collections at services:				
Ordinary services	706	-	706	3,214
Weddings and funerals	65	-	65	1,308
Collections at funerals for specific charities	-	1,458	1,458	6,692
Other gifts/appeals				
For specified organisations (including gift aid tax)	-	11,188	11,188	14,231
For Church fabric fund (including gift aid tax)	-	200	200	200
For Building fund	-	420	420	420
For Community fund	-	346	346	230
Refreshments	79	-	79	1,090
Sundry	195	-	195	1,590
	72,287	13,612	85,899	97,863
3 Church activities				
Church Fees for weddings and funeral services	(a) 1,905	-	1,905	5,931
Outreach activities:				
Squeals	1,220	-	1,220	4,590
Open Door	425	-	425	2,419
Belfry income	20	-	20	-
	3,570	-	3,570	12,940
a) This relates to those fees attributable to All Saints Church. It does not include those fees collected as agent relating to the Diocesan element or for the organist or verger				
4 Activities for generating funds				
Use of Church building	40	-	40	1,052
	40	-	40	1,052
5 Sale of Church Hall Site				
Proceeds from sale of Church Hall site	-	-	-	343,468
	-	-	-	343,468
The site of the old Church hall and adjoining car park was sold during the previous year. It is intended for the proceeds from the sale to be used towards the cost of the proposed new Church Hall centre by the side of All Saints. Such plans are still in the stages of being developed.				
6 Income from investments				
Interest received	76	5,027	5,103	4,308
	76	5,027	5,103	4,308
7 Other Incoming resources				
Miscellaneous	188	-	188	267
	188	-	188	267

The Parish of All Saints, Ripley

	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
8 Mission and charitable giving				
Mission organisations	991	-	991	-
Relief and development agencies	1,116	11,113	12,229	8,954
Other Christian Organisations	4,209	-	4,209	9,759
Other Groups	25	1,533	1,558	8,255
	6,341	12,646	18,987	26,968
a) Mission organisations				
Sat 7 UK	991		991	-
	991	-	991	-
b) Relief and development agencies				
Links International	1,116	-	1,116	2,036
Tear Fund - various appeals	-	11,113	11,113	6,918
	1,116	11,113	12,229	8,954
c) Other Christian Organisations				
Betel Derby	2,104		2,104	2,036
Bishop of Derby's Harvest Appeal	-	-	-	5,400
Operation Christmas Child (Shoe Box Appeal)	-		-	288
Valley CIDS	2,105		2,105	2,035
	4,209	-	4,209	9,759
d) Other Groups				
Macmillan Cancer Support	-	-	-	285
Ripley Town Council - re Civic Service	-	-	-	164
Royal British Legion - Remembrance Sunday collection	-	-	-	478
Sundry others	25	75	100	636
Various organisations requested from funeral services	-	1,458	1,458	6,692
	25	1,533	1,558	8,255
9 Cost of raising funds				
Church Hall costs	-	-	-	478
	-	-	-	478

The Parish of All Saints, Ripley

	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
10 Other				
Ministry:				
Diocesan parish share	49,200	-	49,200	48,876
Clergy expenses	313	-	313	212
Church premises and buildings:				
Heat, light and water	3,518	-	3,518	5,043
Insurance	2,805	-	2,805	2,840
General repairs and maintenance	2,138	-	2,138	2,842
Replacement water heater	1,233		1,233	-
Lightning conductor inspection	96	516	612	-
Architect's fees/expenses	-	-	-	100
Quinquennial inspection	-	1,182	1,182	-
Cleaning and other expenses	715	-	715	760
Depreciation - Church boiler	420	-	420	420
Church teaching, worship and pastoral care:				
Church services	916	-	916	1,097
Young Church & Youth work	83	-	83	287
Church outreach:				
Squeals	320	-	320	1,927
Open Door	15	-	15	355
Alpha / Evangelism / Mission	234	-	234	456
Community fund expenditure	900	346	1,246	1,302
Support costs:				
Salaries	8,199	-	8,199	7,972
Stationery, postage, phone and broadband	732	-	732	765
Photocopying	550	-	550	528
Depreciation - photocopier	918	-	918	926
Other office expenditure	368	-	368	-
Refreshments	161	-	161	625
Churchyard/garden and flowers	524	-	524	1,860
Miscellaneous	1,254	69	1,323	482
	75,612	2,113	77,725	79,675

11 Tangible Fixed Assets

Actual/deemed cost:

Land and buildings - site of former police station	226,494	226,494
Office equipment	4,630	4,630
Church boiler	2,100	2,100
	233,224	233,224
Depreciation	(5,890)	(4,552)
Net book value	227,334	228,672

The site of the former police station is situated beside All Saints Church, on Moseley Street.
Depreciation is only charged on office equipment and the Church boiler

12 Amounts due to us and prepayments

Income tax recoverable on Gift Aided receipts	4,901	8,453
Other	5,394	6,773
	10,295	15,226

The Parish of All Saints, Ripley

			Total 2020 £	Total 2019 £	
13 Amounts owed by us and deferred income					
Due to mission and other organisations			4,967	6,659	
Other			1,056	1,140	
			6,023	7,799	
	Balance at 1 Jan 2020 £	Income £	Expenditure £	Transfers between funds £	Balance at 31 Dec 2020 £
14 Funds - Movements in year					
a) General					
All Saints' Operating Activities	40,165	76,103	(81,053)	(1,500)	33,715
b) Designated					
Property (previously named Buildings fund)	226,494	-	-	-	226,494
Fabric - designated element	21,258	58	-	-	21,316
Community - designated element	844	-	(900)	1,500	1,444
	248,596	58	(900)	1,500	249,254
c) Restricted					
Appeals for charities	-	12,646	(12,646)	-	-
Fabric - restricted element	3,794	212	(1,698)	-	2,308
Community - restricted element	-	346	(346)	-	-
Youth	12,091	58	-	-	12,149
Old Police Station project	399,826	5,377	(69)	-	405,134
	415,711	18,639	(14,759)	-	419,591
TOTAL FUNDS	704,472	94,800	(96,712)	-	702,560

Property fund - this fund relates to additions/extensions to the land and buildings owned by the church.

Fabric fund - Comprises both a restricted and a designated element. Donations specifically given towards the fabric fund are restricted for this purpose. The designated part relates to funds set aside by the PCC for the purpose of financing work to the fabric of the church building or grounds, over and above regular maintenance issues.

Community fund - exists to provide emergency funding for giving support to an individual or family who may find themselves in dire need of help that cannot be provided quickly from other sources.

Youth fund - created to finance the provision of a worker dedicated to the task of supporting young people in the church and community.

Old Police Station project - specifically to finance the building of a new Hall/Centre on the Old Police Station site

15 Transfer between funds

£1500 was transferred from the General fund to Community fund (designated element) as part of the Church's giving to mission, £300 of which related to an adjustment for a transfer that had not been made in a previous year

16 Related Party Transactions

The church employs a part-time administrator who is a member of the PCC. Remuneration (including Employer's NI) for the year was £8,199 (2019-£7,962).

Appendix A

Churchwardens' Report for the Year 2020

This is our second year in post and the period Jan- December 2020 saw many changes caused by Coronavirus and the introduction of many rules and instructions in keeping within government guidelines in regards to hygiene and social distancing. The church was closed for a significant amount of time, and reopening brought many different elements of risk assessment.

The building is in sound condition despite the long period of closure and intermittent walkabout by the wardens due to lockdown restrictions. However, during this period, a nominated 'site overseer' paid regular visits and was able to pick up, report and undertake remedial and prompt action where possible. Fortunately, there have not been many issues with the building: the Kitchen water heater was malfunctioning, a failed repair cost £300, and since it is 3-4 years old, it was replaced at £1200; damp in the Parish room was due to clogged gutters, RC & PB spent many hours on this dirty and necessary job; a baptistry was sourced for February; the electrics in the porch has been upgraded and a power point installed; an old petrol lawnmower was donated to Betel; the smoke detector at the top of the nave roof needs replacing and quotes are being sought; PAT testing has been successfully carried out; the trees around the church were pruned and during this process, the Christmas lights were severed and removed and cost £750 to replace.

The quinquennial inspection took place in December 2020 and generally the church fabric is considered satisfactory, although there are a number of modest remedial actions required over the coming months/years.

Tony and I are very grateful for the enthusiasm and support from a committed team of people who could always be relied on to undertake tasks and provide advice and support as required, especially with regard to the fabric of the church.

Bill Newcomb and Tony Michael – June 2021