SABA RELIEF & DEVELOPMENT FOUNDATION LIMITED

England & Wales · Charity number 1150360

Details

Other names	SABA RELIEF & DEVELOPMENT FOUNDATION
Status	Registered
Legal form	Charitable company
Company number	07923498
Registered	2013-01-07
Register	View on the Charity Commission register

Contact

Address	Unit 3 29 Henley Street Sparkbrook Birmingham West Midlands B11 1JB
Phone	01214393380
Email	info@sabarelief.org
Website	www.sabarelief.org

Downloaded from opencharities.uk/ew/1150360

Activities

Objects: PREVENTION OR RELIEF OF POVERTY FOR THE PUBLIC BENEFIT •THE PREVENTION OR RELIEF OF POVERTY IN TAIZZ AND ADEN BY PROVIDING: GRANTS, ITEMS AND SERVICES TO INDIVIDUALS IN NEED. •TO PREVENT OR RELIEVE POVERTY THROUGH UNDERTAKING AND SUPPORTING RESEARCH INTO FACTORS THAT CONTRIBUTES TO POVERTY AND THE MOST APPROPRIATE WAYS TO MITIGATE THESE. •TO RELIEVE THE POVERTY OF YOUNG PEOPLE BY THE PROVISION OF GRANTS TO ENABLE THEM TO PARTICIPATE IN HEALTHY RECREATIONAL ACTIVITIES THAT THEY COULD NOT OTHERWISE AFFORD. RELIEF OF SICKNESS •THE RELIEF OF SICKNESS AND THE PRESERVATION OF HEALTH AMONG PEOPLE RESIDING PERMANENTLY OR TEMPORARILY IN CITIES OF TAIZZ AND ADEN.•TO ASSIST IN THE TREATMENT AND CARE OF PERSONS SUFFERING FROM MENTAL OR PHYSICAL ILLNESS OF ANY DESCRIPTION OR IN NEED OF REHABILITATION AS A RESULT OF SUCH ILLNESS, BY THE PROVISION OF FACILITIES FOR WORK AND RECREATION.•TO PROMOTE AND PROTECT THE PHYSICAL AND MENTAL HEALTH OF SUFFERERS OF DEPRESSION, AND POST TRAUMATIC STRESS IN TAIZZ AND ADEN THROUGH THE PROVISION OF FINANCIAL ASSISTANCE, SUPPORT AND PRACTICAL ADVICE. •TO ADVANCE THE EDUCATION OF THE GENERAL PUBLIC IN ALL AREAS RELATING TO DEPRESSION, AND POST TRAUMATIC STRESS

Activities: We are working to alleviate poverty in Yemen by helping the poor and needy by distributing food, water, clothing, providing education facilities and giving financial aid and sponsoring projects.

Classification

- **How:** Makes Grants To Individuals, Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Yemen

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£1,607,697	£1,492,970	£1,863,484	5
2024-12-31	£4,610,460	£4,481,438	£1,708,757	5
2023-12-31	£3,123,013	£2,818,646	£1,621,303	5
2022-12-31	£5,484,784	£5,667,963	£1,316,936	5
2021-12-31	£3,662,733	£2,799,869	£1,500,115	7
2020-12-31	£2,728,749	£2,491,869	£637,251	7

Downloaded from opencharities.uk/ew/1150360

Trustees

Name	Role	Appointed
ANIS ALI	Chair	2012-10-15
ASMA IFTAKHAR		2022-10-14
Mohammed Hasham		2020-11-01
Musaid Musaleh		2022-06-20
RASHED ABDI GUDAL		2025-04-24

Downloaded from opencharities.uk/ew/1150360

SABA RELIEF & DEVELOPMENT FOUNDATION LIMITED

England & Wales - Charity number 1150360

Accounts

sabarelief
Yemen, Humanity and Hope

Registration number 07923498
Charity number 1150360

SABA RELIEF & DEVELOPMENT FOUNDATION LIMITED

Company Limited by Guarantee

Trustees' report and financial statements for the year ended 31 December 2025

Our vision is a new Yemen free from poverty.

Contents

A message from the Chairman	4
About us	6
Trustees' report	9
Achievements and performance	12
Flagship projects	15
Financial review	25
Structure, governance & management	28
Statement of Trustees' responsibilities	30
Auditors' report	32
Financial statements	38
Notes to the financial statements	42

A message from the Chairman

Peace and blessings be upon you all

On behalf of the Board of Trustees, I am pleased to present Saba Relief's Annual Report for 2025.

As we reflect on the past year, we do so with gratitude, humility, and a renewed sense of purpose. Yemen continues to face one of the world's most challenging humanitarian crises, with millions of people affected by conflict, economic hardship, displacement, and limited access to essential services. Despite these challenges, Saba Relief has remained steadfast in its commitment to supporting vulnerable communities and delivering meaningful, lasting impact.

Thanks to the generosity of our donors and the dedication of our staff, volunteers, and partners, 2025 was a year of significant achievement. Our orphan sponsorship programme grew to support more than 1,800 orphaned children, while our humanitarian and development programmes supported thousands of beneficiaries across Yemen. These achievements reflect the collective efforts of everyone who continues to support our mission and stand alongside those most in need.

The year also marked an important milestone in the development of Saba Relief with the appointment of Saleem Ahmed as Chief Executive Officer and the adoption of our new five-year strategy. Together, these developments provide a clear roadmap for the charity's future, strengthening our leadership, expanding organisational capacity, and positioning us to increase our impact in the years ahead.

Alongside this growth, we continued to strengthen our governance and organisational effectiveness. Working closely and constructively with the Charity Commission, we successfully completed all agreed actions and recommendations during the year. This process provided an important opportunity to reflect, learn, and further strengthen the systems, controls, and accountability arrangements that underpin our work.

I would like to express my sincere appreciation to our donors, volunteers, staff, partners, and fellow Trustees for their continued commitment and support. Your generosity, dedication, and trust make our work possible.

While significant challenges remain, I am optimistic about the future. Guided by our values, strengthened by the progress we have made, and inspired by the resilience of the communities we serve, we remain committed to delivering hope, dignity, and opportunity to those who need it most.

Thank you for your continued support and prayers.

Warm regards,
Anis Ali
Chairman, Saba Relief

From the CEO's Desk

Peace and blessings be upon you all

Since taking on the role of CEO of Saba Relief in May 2025, I have spent my time listening, learning, and working closely with our teams, partners, and the communities we serve across Yemen. What I found was an organisation built upon sincerity, resilience, and a genuine commitment to alleviating hardship in some of the most challenging humanitarian conditions in the world. Throughout 2025, I witnessed first-hand the dedication of our staff and volunteers, both in the UK and on the ground in Yemen, who continue to serve with compassion, integrity, and unwavering determination despite immense operational difficulties.

This year has been one of both reflection and transformation for Saba Relief. Alongside delivering vital humanitarian assistance to vulnerable communities across Yemen, we undertook an important process of organisational strengthening. My priority from the outset has been to ensure that Saba Relief is not only impactful in its delivery, but also robust in its governance, accountability, and long-term sustainability. Throughout the year, we scaled back on projects but invested significant effort into reviewing internal systems, strengthening policies and procedures, improving operational oversight, and embedding a stronger culture of compliance and professionalism across the organisation.

As part of this journey, we continued to fully cooperate with the Charity Commission's statutory inquiry. While such scrutiny is naturally challenging for any organisation, we approached it with openness, responsibility, and a commitment to continuous improvement. We recognise that strong governance and transparency are essential to maintaining the trust of our donors, beneficiaries, and stakeholders, and we remain committed to emerging from this process as a stronger, more resilient organisation that is better equipped to fulfil its mission.

Despite these internal developments, our focus never shifted away from the people of Yemen. Throughout the year, Saba Relief continued to respond to urgent humanitarian needs while also expanding efforts toward more sustainable and community-led solutions. From food security and water access initiatives to orphan support, livelihoods, and emergency assistance, our teams worked tirelessly to deliver aid that not only meets immediate needs but also preserves dignity and strengthens resilience within local communities. I was especially encouraged to see the growing emphasis on long-term development approaches that empower communities toward greater self-reliance and stability. 2025 also reinforced the importance of our values. Compassion, Integrity, Righteous Ethics, Empowerment, and Sustainability are not simply words within our new five-year strategy; they are principles that continue to guide every decision we make and every programme we deliver. In an increasingly complex humanitarian environment, remaining grounded in these values is essential to preserving the trust placed in us by those we serve and those who support us.

I would like to express my sincere gratitude to our donors, supporters, partners, Trustees, volunteers, and staff for their continued trust and dedication throughout this important year. The progress made in 2025 would not have been possible without your support, patience, and belief in our mission.

As we look ahead, I remain optimistic about the future of Saba Relief. We enter the next chapter with clearer direction, stronger foundations, and a renewed commitment to serving the people of Yemen with excellence, accountability, and compassion. Together, we will continue striving toward a future where humanitarian aid is not only a response to crisis, but a pathway toward dignity, resilience, and lasting change.

Warm Regards,
Saleem Ahmed
Chief Executive Officer, Saba Relief

About Us

About Us

Saba Relief & Development Foundation Limited is the UK's first registered charity dedicated exclusively to supporting the people of Yemen. Since 2012, we have worked to alleviate poverty, respond to humanitarian need, and support vulnerable communities affected by conflict and hardship.

Our mission is to deliver effective humanitarian and development assistance to those most in need, with a particular focus on children and vulnerable families.

Through programmes including orphan sponsorship, food assistance, water projects, healthcare support, education initiatives, and community development, we strive to provide relief, restore dignity, and create opportunities for a brighter future.

Guided by compassion, integrity, transparency and accountability, we remain committed to supporting the people of Yemen and helping communities build resilience and hope for generations to come.

Legal and Administrative Information

Charity Name: Saba Relief & Development Foundation Limited
Charity Number: 1150360
Charity Registration Date: 07/01/2013
Company Number: 07923498
Company Registration Date: 25/01/2012

Address and Registered Office
Unit 3
29 Henley Street
Birmingham
West Midlands
United Kingdom
B11 1JB

Trustees Board
Mr Anis Ali **(Chairman)**
Mr Mohammed Hasham **(Secretary)**
Mr Musaid Musaleh **(Treasurer)**
Ms Asma Iftikhar **(Trustee)**
Mr Rashed Gudal **(Trustee)**

Website
www.sabarelief.org

Bankers
Lloyds Bank PLC
25 Gresham St,
London
EC2V 7HN

Unity Trust Bank
PO Box 7193,
Planetary Road,
Willenhall,
WV1 9DG

Auditors
Meer & Co Chartered Accountants
No 1 Cochrane House
Admirals Way
Canary Wharf
London
E14 9UD
Website
www.meer-co.com

Accountants
Keytax Ltd
220-222 Warwick Road
Birmingham
B11 2NB

Trustees' report

for the Year ended 31 December 2025

Trustees' report for the year ended 31 December 2025

The Trustees, who are also directors of the charitable company, are pleased to present their annual report and financial statements for the year ended 31 December 2025. This report has been prepared to meet the requirements of the Companies Act. The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and the Statement of Recommended Practice for charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK - FRS 102).

Trustees' report for the year ended 31 December 2025

Objective and Activities

Saba Relief is dedicated to alleviating poverty in Yemen by helping the poor and needy by distributing food, water, clothing, providing education facilities, giving financial aid, and sponsoring projects.

All objectives are aligned with the Charity Commission's public benefit guidance and subject to continuous review to ensure strategic relevance and maximum impact.

We extend heartfelt thanks to our dedicated volunteers and regular donors whose tireless efforts have significantly increased both engagement and donations. Their contributions through events, outreach, and partnerships have strengthened our network and enhanced our capacity to serve.

OUR VALUES

At Saba Relief, our values are more than guiding principles, they are the foundation of who we are and how we serve. Compassion shapes the way we respond to those in need, ensuring every individual is treated with dignity, empathy, and respect. Integrity and righteous ethics underpin our work, driving transparency, accountability, honesty, and fairness in every decision we make. We are committed to empowering communities to build resilience and self-reliance, while pursuing sustainable solutions that create lasting impact beyond immediate relief. Together, these values define our organisational culture and remain central to our mission and service.

OUR VISION

A new Yemen free from poverty!

OUR MISSION

We mobilise funds and deliver aid to those with the greatest need in Yemen, especially children

Achievements and Performance

WHAT WE DO IN YEMEN

Throughout 2025, Saba Relief continued to strengthen its impact across Yemen through humanitarian and sustainable initiatives supporting vulnerable communities affected by conflict and poverty. Building upon years of dedicated service, we delivered projects that not only addressed urgent needs, but also promoted resilience, empowerment, and long-term self-reliance with dignity.

FOOD

28,017

Families were fed

WATER

1,456

Yemenis benefited from our Water Programme

ZAKAT

13,490

Yemenis received Financial Aid

Achievements and Performance

In 2025, hope reached thousands of vulnerable Yemenis through Saba Relief's work. With the support of our donors, we brought lifesaving aid to communities enduring the country's ongoing crisis.

Across Yemen, from Taiz and Aden to Sana'a, Dhamar, Al-Hudaydah, Ibb, and Shabwah, our projects met urgent needs for food, water, medicine, clothing, education, and shelter while also helping to build pathways toward long-term resilience.

Sadly, Yemen's humanitarian crisis remains dire: millions face hunger, illness, and displacement, and the scale of need continues to outpace available resources. To save more lives and build lasting resilience, it is vital that we sustain and expand our life-saving interventions.

Flagship Projects

sabarelief
SRP003-01

ORPHAN SPONSORSHIP

In 2025, our Orphan Sponsorship Programme supported more than 1,800 children who had lost one or both parents. Through the provision of financial aid those children were provided with food, clothing, healthcare, and education.

Beyond meeting their essential needs, sponsorship provided stability and emotional support, helping them to grow in an environment of safety and belonging. Gifts and clothing on special occasions reinforced joy and inclusion, while sponsors were able to build personal connections through letters and updates. This programme lies at the very heart of Saba Relief's charitable aims, upholding our duty to care for orphans while relieving poverty and hardship.

What makes our orphan sponsorship special?

- **Long-term Support:** Sponsored orphans receive long-term support, including food, clothing, and medical treatment.
- **Detailed Package:** Sponsors receive a photo and information about the child upon starting their sponsorship.
- **Progress Reports:** After one year, sponsors get an update with photos and a personal letter from the child.
- **Communication:** Regular updates and correspondence can be arranged upon the sponsor's request.
- **Special Gifts:** Children receive Eid gifts and new clothes, funded by the sponsor's donation.

OOD PARC
STRIBUTION

ZAKAT DISTRIBUTION

Fulfil this great pillar of Islam.
Help those in need in Yemen

In Yemen, Zakat is more than just fulfilling a religious obligation; it is a lifeline. In 2025, Saba Relief distributed financial assistance to nearly 13,490 households across Yemen, providing families with essential resources such as food, medical care, and financial support.

This assistance meant that parents could feed their children, buy medicine, and restore some sense of stability amidst crises. In fulfilling both a spiritual duty and a humanitarian necessity, our Zakat programme embodies Saba Relief's aim of relieving poverty and supporting vulnerable families with dignity.

YEMEN
WATER WELL
sabarelief
SRP003-03
www.sabarelief.or | Registered Charity No: 1156369
sabarelief
YEMEN WATER WELL
SPR003-03

WATER WELLS

Access to clean water is one of the greatest challenges facing Yemen today. In 2025, Saba Relief constructed new solar-powered water wells and delivered safe drinking water to over 1,456 people.

This access transformed lives by reducing disease, improving health, and restoring dignity in communities where the daily struggle for water had become overwhelming. By providing one of life's most basic necessities, we directly fulfilled our charitable aim of relieving poverty and preserving health.

Seasonal Projects

Seasonal projects

QURBANI

Eid Al-Adha is a time of generosity and unity, and in 2025 Saba Relief brought nourishment and dignity to nearly 51,238 people through Qurbani distributions. For many, this was the only time in the year they could enjoy fresh meat.

Beyond easing hunger, the programme gave families the chance to celebrate and feel part of their community once again. In this way, Qurbani met urgent needs while fulfilling our charitable aim of relieving poverty and hunger with compassion.

RAMADAN

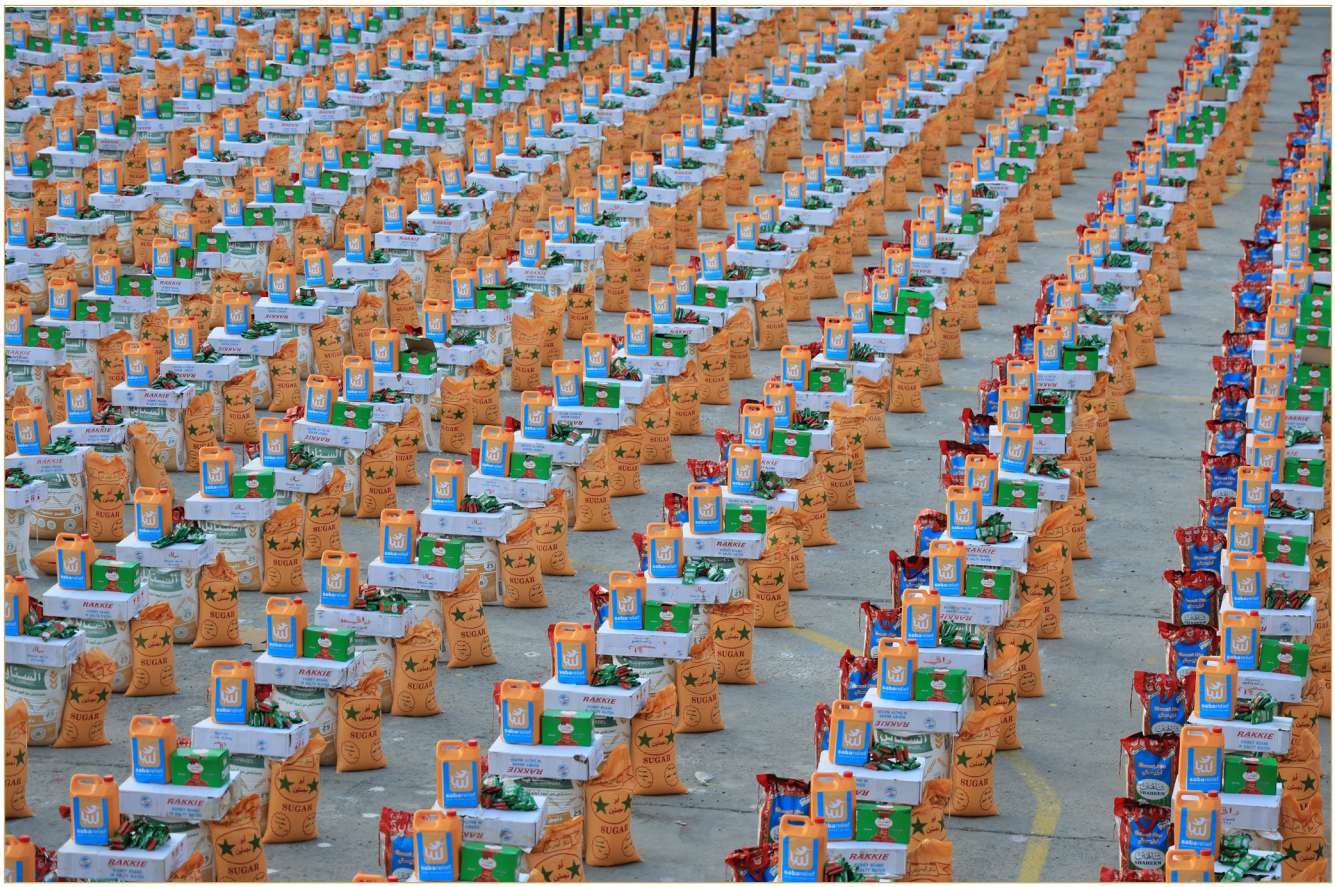
The holy month of Ramadan is a time for compassion, but for families in Yemen it can also bring hardship. In 2025, Saba Relief's Ramadan campaign reached over 28,017 people with food parcels, clean water, and healthcare support.

This support eased the burdens of fasting while ensuring dignity and relief during a sacred time. The programme fulfilled our aim of relieving poverty and hunger while strengthening the bonds of community and faith.

YOUR CONTRIBUTIONS

The continued support of our donors and supporters remains central to Saba Relief's ability to provide critical humanitarian assistance and sustainable support to vulnerable communities across Yemen. Every contribution made throughout 2025 helped deliver relief, restore dignity, and bring hope to those facing immense hardship, and we remain deeply thankful for the trust placed in our work.

Throughout 2025, our fundraising strategy focused on strengthening engagement with supporters, expanding awareness, and diversifying income generation to sustain and grow humanitarian operations in Yemen. This included a combination of digital campaigns, community fundraising initiatives, mosque partnerships, events, project-focused appeals, regular giving, and strategic collaborations designed to maximise impact and encourage long-term support for our mission.



Financial Review

Income

During 2025 Saba Relief charity raised £1.6 million by 31 December 2025. There has been a decrease compared to the prior year (2024: £4.6m). Charitable donations have been severely impacted because of the ongoing Charity Commission inquiry. A significant drop in funding partner income has led to a much lower total compared to the previous year. The reduction in partner income was also due to fund transfer issues that were out of the charity's control. Fortunately, those issues were resolved towards the end of the year. However, on a positive note, partners have stated their intent to return back to working with Saba Relief once the inquiry is successfully closed. Saba Relief has invested in the building of a fundraising team to mitigate some of the risk of losing partner funding.

The financial statements are for the 12-month period from 1st January 2025 to 31 December 2025. The main source of the funding for specific programmes continues to be the funds provided by the general public and by our partner organisations.

Fund Source	Amount
General Public & Partners	£1.6M

Cost of generating funds

The charity's fundraising costs during the year were £236K (2024: £439K).
This cost comprises marketing and media to raise funds for the charity.

Charity expenditure

During the year the Saba Relief charity has spent £1.26M (2024: £4M) to help a large number of its beneficiaries that we support in Yemen, from those charitable activities and fundraising that we have operated.

Restricted funds

These funds are fenced off and are to be spent in accordance to a particular purpose such as a particular public appeal or an agreement with the respective donor.

Reserves policy and going concern

Reserves are needed to bridge the gap between the spending and receiving of income and to cover unplanned emergency repairs and other expenditure. The Charity's reserves policy requires that general reserves are reviewed on at least an annual basis to ensure they are at an appropriate level to fund Governance and Fundraising costs for at least six months. The trust had no restricted reserves at the end of the period. The amount of the total funds the charity held at the end of the reporting period on 31/12/2025 was £1.8M (2024: £1.7M). There were £0 [2025:£0] restricted funds at the end of the period.

Future plans

Building on the progress made during 2025, Saba Relief remains committed to delivering effective humanitarian and development assistance to vulnerable communities across Yemen.

The adoption of our new five-year strategy provides a clear roadmap for the charity's future growth and impact. Our priorities include expanding support to beneficiaries, strengthening partnerships, investing in our people, systems, and organisational capacity, and ensuring we remain responsive to both immediate humanitarian needs and longer-term development challenges.

We will continue to focus on strong governance, accountability, and the effective stewardship of donor funds, while working to maximise the impact and sustainability of our programmes. As needs across Yemen remain significant, Saba Relief will continue to monitor emerging challenges and respond where support is most needed.

Risk management

The Board of Trustees reviews the charity's principal risks and uncertainties on a regular basis and maintains oversight of the systems and controls in place to manage them. During 2025, the charity further strengthened its risk management arrangements as part of its wider governance and organisational improvement.

The charity's risk management framework includes the regular review of key risks, the implementation of appropriate policies, systems, and procedures to mitigate identified risks, and ongoing monitoring to ensure controls remain effective. Risk management is supported through staff training, governance oversight, and the maintenance of appropriate operational procedures.

The Trustees recognise that effective risk management is essential to protecting the charity's beneficiaries, people, assets, reputation, and ability to deliver its charitable objectives. The Board is satisfied that appropriate controls and monitoring arrangements are in place to identify, assess, and manage the charity's principal risks.

Structure, Governance & Management

Structure, Governance & Management

The Trustees present their annual report and the financial statements for the year ended 31 December 2025 and confirm they comply with the Company Act 2006, Charities Act 2011, the trust deed and the Charities SORP FRS 102.

Governing document

The organisation is a charitable company limited by guarantee, incorporated on 25 January 2012 and registered as a charitable trust with the Charity Commission on 7th January 2013 under charity number 1150360. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

Organisational structure

The charity Trustees are responsible for the general control and management of the charity. The Trustees give their time freely and receive no remuneration or other financial benefits. The Trustees meet together as a body at least quarterly and are responsible for all decisions taken in relation to the running of the charity and the community facilities and the activities provided by the charity. The day-to-day management of the Charity and community facilities and projects are delegated to the Chief Executive Officer (CEO).

Recruitment and appointment of Trustees

The existing Trustees are responsible for the recruitment of new Trustees.

In selecting new Trustees, we seek to identify people who have good reputations in the community and are willing to volunteer to help in our broader community work. Potential Trustees are invited to attend Trustees' meetings as observers and are given more details of the charity's aims and activities and, if all agree, they are then proposed as new Trustees at the subsequent Trustees' meeting. This process allows due consideration of the person's eligibility, personal competence, specialist knowledge and skills.

Induction and training of Trustees

A number of publications, detailed guides and how-to guides, from the Charity Commission are also provided including "What makes a charity", "Charitable purposes and public benefit" and "Public benefit: the rules for charities". This ensures that new Trustees are aware of the scope of their responsibilities under the Charities Act.

Statement of Trustees' Responsibilities

Statement of Trustees' responsibilities

The Trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law regulations.
Company law requires the Trustees to prepare financial statements for each financial year. Under that law the Trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources for that year.

In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Observe the methods and principles in the Charity SORP;
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. In so far as the Trustees are aware:

- There is no relevant audit information (information needed by the charity's auditors in connection with preparing their report) of which the charity's auditors are unaware, and
- The Trustees have taken all the steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the charity's auditors are aware of that information

Auditors
Meer & Co have expressed their willingness to continue in office as statutory auditors and will be deemed to be reappointed in accordance with the provisions of the Companies Act 2006. These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and SORP: Accounting and Reporting of Charities.

Approved by the Board and signed on 06 July 2026 on its behalf by:

Chairman, Saba Relief & Development Foundation Limited
Anis Ali

Independent Auditors' Report

to the members of Saba Relief & Development Foundation Limited

Independent Auditors' Report
to the members of Saba Relief & Development Foundation Limited

Opinion

We have audited the financial statements of Saba Relief & Development Foundation Limited for the year ended 31 December 2025 which comprise the Statement of Financial Activities, the Balance Sheet, Cash Flow statement and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice). In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 December 2025 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of Companies Act 2006.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate. Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the entity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue. Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

The Trustees are responsible for the other information. The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- The information given in the Trustees' report, which includes the directors' report prepared for company law purposes, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- The directors' report included within the Trustees' report has been prepared in accordance with applicable legal requirements.

Independent Auditors' Report
to the members of Saba Relief & Development Foundation Limited

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' report. We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 and Charities Act 2011 requires us to report to you if, in our opinion;

- Adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- The charitable company financial statements are not in agreement with the accounting records and returns; or
- Certain disclosures of Trustees' remuneration specified by law are not made; or
- We have not received all the information and explanations we require for our audit

Responsibilities of Trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, the Trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We obtained an understanding of the legal and regulatory framework applicable to the entity and how the entity is complying with that framework. The Charities Act (Protection and Social Investment) Act 2016, the Charity SORP, and the Fundraising Regulator, are of significance in the context of the entity. We consider that the engagement team collectively had the appropriate competence and capabilities to identify or recognize non-compliance with laws and regulations. The audit team identified particular areas that were susceptible to misstatement as part of their fraud discussion which included revenue recognition and related party transactions. Audit procedures undertaken in response to the potential risks relating to irregularities (which include fraud and noncompliance with laws and regulations) comprised of:

inquiries of management and those charged with governance as to whether the entity complies with such laws and regulations; enquiries with the same concerning any actual or potential litigation or claims; inspection of relevant legal correspondence; review of board minutes; testing the appropriateness of journal entries and the performance of analytical review to identify unexpected movements in account balances which may be indicative of fraud. No instances of material non-compliance were identified. However, the likelihood of detecting irregularities, including fraud, is limited by the inherent difficulty in detecting irregularities, the effectiveness of the entity's controls, and the nature, timing and extent of the audit procedures performed. Irregularities that result from fraud might be inherently more difficult to detect than irregularities that result from error. As explained above, there is an unavoidable risk that material misstatements may not be detected, even though the audit has been planned and performed in accordance with ISAs (UK). A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: https://www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Independent Auditors' Report
to the members of Saba Relief & Development Foundation Limited

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Haroon Rafique (Senior Statutory Auditor)
For and behalf of Meer & Co Chartered Accountants and Statutory Auditors

Date: 06/07/2026

No1 Cochrane House
Admirals Way
Canary Wharf
London
E14 9UD

Financial Statements

for the Year ended 31 December 2025

Statement of Financial activities
for the year ended 31 December 2025

	Notes	Unrestricted 2025 £	Restricted 2025 £	Total 2025 £	Unrestricted 2024 £	Restricted 2024 £	Total 2024 £
Income & endowments from:	3						
Donations		614,891	973,591	1,588,482	1,496,786	3,082,173	4,578,959
Rent receivable		10,361	-	10,361	20,722	-	20,722
Bank Interest Income		8,854	-	8,854	10,779	-	10,779
Total incoming resources		634,106	973,591	1,607,697	1,528,287	3,082,173	4,610,460
Expenditure on:							
Raising funds	4	(236,640)	-	(236,640)	(439,148)	-	(439,148)
Charitable activities	5	(282,739)	(973,591)	(1,256,330)	(950,629)	(3,082,173)	(4,032,802)
Property maintenance costs		-	-	-	(9,488)	-	(9,488)
Total expenditure		(519,379)	(973,591)	(1,492,970)	(1,399,265)	(3,082,173)	(4,481,438)
Net gain / (loss) on revaluation		**40,000**	**-**	**40,000**	**(41,568)**	**-**	**(41,568)**
Corporation tax expense		-	-	-	-	-	-
Net income/(expenditure)		154,727	-	154,727	87,454	-	87,454
Transfers between funds			-	-	-	-	-
Net movement in funds		**154,727**	**-**	**154,727**	**87,454**	**-**	**87,454**
							-
Reconciliation of funds:							
Total funds brought forward		1,708,757	-	1,708,757	1,621,303	-	1,621,303
Total funds carried forward		**1,863,484**	**-**	**1,863,484**	**1,708,757**	**-**	**1,708,757**

Balance Sheet
as at 31 December 2025

	Notes	Unrestricted 2025 £	Restricted 2025 £	Total 2025 £	Unrestricted 2024 £	Restricted 2024 £	Total 2024 £
Fixed assets							
Tangible assets	10	10,786	-	10,786	11,539	-	11,539
Investments	11	420,000	-	420,000	380,000	-	380,000
Total Fixed Assets		430,786	-	430,786	391,539	-	391,539
Current assets							-
Debtors	12	1,167	-	1,167	11,932	-	11,932
Prepayment		240					
Cash and cash equivalents		1,503,002	-	1,503,002	1,314,945	-	1,314,945
Total Current Assets		1,504,409	-	1,504,409	1,326,877	-	1,326,877
Liabilities				-			-
Creditors falling due within one year	13	(71,711)	-	(71,711)	(9,659)	-	(9,659)
Net current assets/ (liabilities)		1,432,698	-	1,432,698	1,317,218	-	1,317,218
Total assets less current liabilities		1,863,484	-	1,863,484	1,708,757	-	1,708,757
		-	-	-	-	-	-
Creditors falling due after more than one year							
Total net assets or liabilities		**1,863,484**	-	**1,863,484**	**1,708,757**	-	**1,708,757**
The fund of the charity	14						
Revaluation Reserve		(1,568)	-	(1,568)	(41,568)	-	(41,568)
Restricted income funds		-		-	-		-
Unrestricted income funds		1,865,052		1,865,052	1,750,325		1,750,325
Total charity funds		**1,863,484**	-	**1,863,484**	**1,708,757**	-	**1,708,757**

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime, the Charities SORP (FRS 102), the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), and the Companies Act 2006.

The financial statements were approved by the Board of Trustees/Directors and were signed on its behalf by:

Anis Ali (Trustee)

Date: 06/07/2026

Registration number 07923498

Cash Flow
as at 31 December 2025

	Notes	2025 £	2024 £
Reconciliation of operating (loss)/profit to net cashoutflow from operating activities			
Net Income / expenditure		154,727	87,454
Depreciation		2,943	2,885
Prepayment		(240)	
(Increase)/ decrease in debtors		10,765	6,701
Increase / (decrease) in creditors		62,052	(3,454)
Net (gain) / loss on revaluation		(40,000)	41,568
Net cash movement from operating activities		**190,247**	**135,154**
Cashflow statement			
Net cash movement from operating activities		190,247	135,154
Capital expenditure		(2,190)	(8,930)
Change in cash in period		**188,057**	**126,224**
Reconciliation of net cash flow to movement in net funds			
Change in cash in period		188,057	126,224
Net funds at start of period		1,314,945	1,188,721
Net funds at end of period		**1,503,002**	**1,314,945**

The notes on pages 43 to 52 form an integral part of these financial statements.

Notes to the Financial Statements

for the Year ended 31 December 2025

Notes to the financial Statement
for the year ended 31 December 2025

1 GENERAL INFORMATION

The charity is a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales.

The address of the registered office is Unit 3, 29 Henley Street, Birmingham, West Midlands, B11 1JB.

2

Accounting policies

Accounting convention

The financial statements have been prepared under the historical cost convention. Any investments are included at fair value. The financial statements have been prepared in accordance with The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Companies Act 2006, and the Charities SORP (FRS 102).

Income resources

All incoming resources are recognised once the charity has entitlement to the resources, it is probable (more likely than not) that the resources will be received, and the monetary value of incoming resources can be measured with sufficient reliability. Where there are terms or conditions attached to incoming resources, particularly grants, then these terms or conditions must be met before the income is recognised as the entitlement condition will not be satisfied until that point. Where terms or conditions have not been met or uncertainty exists as to whether they can be met then the relevant income is not recognised in the year but deferred and shown on the balance sheet as deferred income.

Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Fundraising cost comprise the costs of advertising, events and their associated support costs.
- Expenditure on charitable activities includes the costs of projects and other charitable activities undertaken to further the purposes of the charity and their associated support costs.
- Governance costs Includes the costs of general running of the charity as opposed to generating fund, service delivery and program or project work

Allocation of support costs

Support costs are those costs which do not relate directly to a single activity. These include some staff costs, costs of administration, professional costs and IT support. Support costs have been apportioned between fundraising costs and charitable activities on an appropriate basis.

Fundraising costs

The costs of generating funds are those costs attributable to generating income for the charity, other than those costs incurred in undertaking charitable activities or the costs incurred in undertaking trading activities in furtherance of the charity's objects.

Charitable activities

Costs of charitable activities comprise all costs incurred in the pursuit of the charitable objects of the charity. These costs, where not wholly attributable, are apportioned between the categories of charitable expenditure in addition to the direct costs. The total costs of each category of charitable expenditure include an apportionment of support costs.

Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange prevailing at the accounting date. Transactions in foreign currencies are recorded at the date of the transactions. All differences are taken to the income and expenditure accounts.

Financial Instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

Fund accounting

Unrestricted funds are donations and other incoming resources receivable or granted for the objects of the charity without further specified purpose and are available as general funds.
Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Government Grants

The Company recognizes government revenue-based grants using the Accrual model and when there is reasonable assurance that it will comply with the conditions attaching to them and that the grants will be received. Grants relating to revenue are recognized in income on a systematic basis over the periods in which the entity recognizes the related costs for which the grant is intended to compensate. Grant which becomes receivable as compensation for expenses or losses already incurred or for the purpose of giving immediate financial support to the entity with no future related costs are recognized in income in the period in which it becomes receivable.

Fixed Asset Investments

Investment property mismeasured fair value at the year end with changes in fair value recognised in profit or loss. Fair value is determined annually by an independent valuer with appropriate qualifications and experience in the category of property being valued.

Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life.

Fixtures, fittings and equipment	20% reducing balance

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar

Creditors

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Pensions

The pension costs charged in the financial statements represent the contribution payable by the company during the period.

3 Income

The total income of the charity for the year has been derived from its principal activity wholly undertaken in the UK.

	Unrestricted 2025	Restricted 2025	Total 2025	Unrestricted 2024	Restricted 2024	Total 2024
	£	£	£	£	£	£
Donations	614,891	973,591	1,588,482	1,496,786	3,082,173	4,578,959
Rent receivable	10,361	-	10,361	20,722	-	20,722
Bank Interest Income	8,854		8,854	10,779	-	10,779
	634,106	973,591	1,607,697	1,528,287	3,082,173	4,610,460

4 Analysis of Expenditure on Raising funds

	Unrestricted 2025 £	Restricted 2025 £	Total 2025 £	Unrestricted 2024 £	Restricted 2024 £	Total 2024 £
Raising funds	205,225	-	205,225	411,412	-	411,412
Support Costs	31,415	-	31,415	27,736	-	27,736
Total	236,640	-	236,640	439,148	-	439,148

5 Analysis of Charitable Expenditure

	Unrestricted 2025	Restricted 2025	Total 2025	Unrestricted 2024	Restricted 2024	Total 2024
Charitable projects	-	510,002	510,002	701,008	2,729,461	3,430,469
Zakat	-	27,995	27,995	-	22,122	22,122
Orphans	-	174,335	174,335	-	92,724	92,724
Qurbani	-	246,915	246,915	-	218,172	218,172
Waterwell	-	14,344	14,344	-	19,694	19,694
Support Costs	282,739	-	282,739	249,621	-	249,621
Total	282,739	973,591	1,256,330	950,629	3,082,173	4,032,802

	Expenditure 2025 £	Support Costs 2025 £	Total 2025 £	Expenditure 2024 £	Support Costs 2024 £	Total 2024 £
Education	-	-	-	81,751	5,394	87,145
Financial Aid	399,995	116,162	516,156	2,205,167	145,501	2,350,668
Food	138,002	40,077	178,079	253,075	16,698	269,774
Health	-	-	-	83,075	5,481	88,557
Orphans	174,335	50,628	224,963	545,892	36,019	581,911
Seasonal	246,915	71,706	318,622	322,180	21,258	343,438
Shelter	-	-	-	99,054	6,536	105,590
Water	14,344	4,166	18,510	192,987	12,734	205,720
Total	973,591	282,739	1,256,330	3,783,181	249,621	4,032,802

Notes to the financial Statement for the year ended 31 December 2025

6 Allocation of Support Costs and overheads

	Total		Raising Funds		Charitable Activities	
	2025	2024	2025	2024	2025	2024
	£	£	£	£	£	£
Wages and salaries	111,707	76,380	11,171	7,638	100,536	68,742
Employer's NI contributions	272	-	27	-	245	-
Staff pension costs	530	526	53	53	477	473
Self-employed contractors	79,029	103,415	7,903	10,342	71,126	93,074
Rent payable	18,600	18,350	1,860	1,835	16,740	16,515
Rates	1,606	1,484	161	148	1,445	1,336
Insurance	2,087	2,114	209	211	1,878	1,903
Computer bureau costs	2,351	-	235	-	2,116	-
Light and Heat	900	1,000	90	100	810	900
Printing, postage and stationery	561	3,280	56	328	505	2,952
Telephone & IT Costs	14,699	11,388	1,470	1,139	13,229	10,249
Subscriptions	4,795	9,934	480	993	4,316	8,941
Travelling	81	355	8	36	73	320
Legal and professional	53,423	25,266	5,342	2,527	48,081	22,739
Accountancy	1,800	1,800	180	180	1,620	1,620
Audit	6,600	6,600	660	660	5,940	5,940
Bank charges	11,811	12,580	1,181	1,258	10,630	11,322
General Expenses	359	-	36	-	323	-
Depreciation on fixtures & equipment	2,943	2,885	294	289	2,649	2,597
	314,154	277,357	31,415	27,736	282,739	249,621

	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	2025	2025	2025	2024	2024	2024
	£	£	£	£	£	£
Raising Funds	31,415	-	31,415	27,736	-	27,736
Charitable Activities	282,739	-	282,739	249,621	-	249,621
	314,154	-	314,154	277,357	-	277,357

7 Support Costs and Overheads

	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	2025	2025	2025	2024	2024	2024
	£	£	£	£	£	£
Wages and salaries	111,707	-	111,707	76,380	-	76,380
Employer's NI contributions	272	-	272	-	-	-
Staff pension costs	530	-	530	526	-	526
Self-employed contractors	79,029	-	79,029	103,415	-	103,415
Rent payable	18,600	-	18,600	18,350	-	18,350
Rates	1,606	-	1,606	1,484	-	1,484
Insurance	2,087	-	2,087	2,114	-	2,114
Computer bureau costs	2,351	-	2,351	-	-	-
Light and Heat	900	-	900	1,000	-	1,000
Printing, postage and stationery	561	-	561	3,280	-	3,280
Telephone & IT Costs	14,699	-	14,699	11,388	-	11,388
Subscriptions	4,795	-	4,795	9,934	-	9,934
Travelling	81	-	81	355	-	355
Legal and professional	53,423	-	53,423	25,266	-	25,266
Accountancy	1,800	-	1,800	1,800	-	1,800
Audit	6,600	-	6,600	6,600	-	6,600
Bank charges	11,811	-	11,811	12,580	-	12,580
General Expenses	359	-	359	-	-	-
Depreciation on fixtures & equipment	2,943	-	2,943	2,885	-	2,885
	314,154	-	314,154	277,357	-	277,357

8 Employees

	2025	2024
The average monthly number of employees (including the Trustees) during the year were:		
Management staff	6	5

Employment costs	2025	2024
	£	£
Wages and salaries	111,707	76,380
Social security costs	272	-
Employers pension contribution	530	526
	112,509	76,906

The number of employees whose emoluments pension contributions and employer's national insurance fell within the following ranges was:

£60,000 - £69,999	0	0

The charity Trustees were not paid or received any other benefits from employment with the Trust (2025: £nil). The charity Trustees were not reimbursed expenses during the year (2025: £nil). No charity trustee received payment for professional or other services supplied to the charity (2025: £nil). The key management personnel of the Trust, comprise the Trustees, media, marketing and IT, and fundraising officers. The total employee benefits of the key management personnel of the Trust were £0 (2025: £0).

9 Corporation Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

10 Tangible fixed assets

	Fixtures, Fittings and equipment	Total
	£	£
Cost		
Brought forward	19,902	19,902
Additions	2,190	2,190
Carried forward	22,092	22,092
Depreciation		
Brought forward	8,362	8,362
Charge for the year	2,944	2,944
Carried forward	11,306	11,306
Net book values		
As at 31 December 2025	10,786	10,786
As at 31 December 2024	11,540	11,540

11 Fixed asset investments

	Land and buildings	Total
	£	£
Investment Property at Fair Value		
Brought forward on 01 January 2025	380,000	380,000
Change in fair value	40,000	40,000
Carried forward at 31 December 2025	420,000	420,000

At the reporting date, the charity held investment property comprising freehold land and buildings. The investment property is measured at fair value at each reporting date in accordance with Charities SORP (FRS 102). The fair value of the property as at the year end date was determined to be £420,000 (2024: £380,000).

The fair value of investment property at 31 December 2025 has been determined based on a valuation carried out on that date by an independent RICS qualified valuer not connected with the company. The valuation was in accordance with the RICS Valuation – Global Standards and FRS 102, using market approach to valuation, which provides an indication of rental value by comparing the property with other similar properties for which rental price information is available.

12 Debtors

	2025	2024
	£	£
Other debtors	1,167	11,932

13 Creditors: amounts falling due within one year

	2025	2024
	£	£
Social security and other taxes	11,212	997
Other creditors	100	262
Accruals and deferred income	60,399	8,400
	71,711	9,659

Notes to the financial Statement for the year ended 31 December 2025

14 Funds movement

	Brought forward	Income	Expenditure	Transfers	Carried Forward
	£	£	£	£	£
Funds - Current Year					
Analysis of unrestricted funds movement					
General funds	1,750,325	634,106	(519,379)	-	1,865,052
Revaluation Reserve	(41,568)			40,000	(1,568)
Analysis of restricted funds movement					
Restricted funds	-	973,591	(973,591)	-	-
Summary of Funds - Current Year	1,708,757	1,607,697	(1,492,970)	40,000	1,863,484
Funds - Prior Year					
Analysis of unrestricted funds movement					
General funds	1,621,303	1,528,287	(1,399,265)	-	1,750,325
Revaluation Reserve				(41,568)	(41,568)
Analysis of restricted funds movement					
Restricted funds	-	3,082,173	(3,082,173)	-	-
Summary of Funds - Prior Year	1,621,303	4,610,460	(4,481,438)	(41,568)	1,708,757

Saba Relief & Development Foundation

Unit 3
29 Henley Street
Birmingham
West Midlands
United Kingdom
B11 1JB

facebook.com/sabarelief

twitter.com/sabarelief

instagram.com/sabarelief

youtube.com/sabarelief

report designed by Meer & Co
https://meer-co.com/

www.sabarelief.org

SABA RELIEF & DEVELOPMENT FOUNDATION LIMITED

England & Wales - Charity number 1150360

Accounts

SABA RELIEF & DEVELOPMENT FOUNDATION LIMITED

Company Limited by Guarantee

Trustees' report and financial statements for the year ended 31st December 2024

sabarelief
Yemen, Humanity and Hope

Registration number 07923498
Charity number 1150360

Our vision is to be the catalyst for change in Yemen

Contents

A message from the Chairman	4
About us	6
Trustees' report	9
Achievements and performance	14
Flagship projects	17
Financial review	33
Structure, governance & management	36
Statement of trustees' responsibilities	39
Auditors' report	41
Financial statements	47
Notes to the financial statements	51

A message from the Chairman

Peace and blessings be upon you all

On behalf of Saba Relief & Development Foundation, I extend my heartfelt gratitude to all our donors, friends, and well-wishers. Your unwavering support, kindness, and generosity have been a source of hope and strength for countless families in Yemen during these extraordinarily difficult times.

The ongoing conflict has brought immense hardship marked by widespread displacement, economic collapse, and the devastating impact on the daily lives of innocent civilians. In the face of this unprecedented suffering, your support has been nothing short of vital. It has allowed us to reach those in urgent need with essential food packs, clean water, and critical medical aid.

Thanks to your generosity, our dedicated team of staff and partners have continued to deliver life-saving assistance. Our signature projects, including orphan sponsorship, the provision of fresh bread from our own bakery, access to safe, clean water, and medical treatment for critical and, in some cases, terminal conditions have brought relief and hope to millions.

Children, tragically, remain the most affected victims of conflict. Our orphan sponsorship programme ensures that these vulnerable young lives are fed, clothed, educated, and cared for in a nurturing environment. We strive to give them the childhood every child deserves—one filled with laughter, learning, and love. By investing in these children, we are planting the seeds of a brighter, better future for Yemen.

While immediate humanitarian relief remains a priority, we are also committed to long-term solutions. Our sustainable development programmes focus on education, vocational training, and support for local economies. By empowering communities, we foster resilience, self-reliance, and the dignity of building a life through one's own efforts.

These achievements are a testament to you, our generous donors, devoted partners, and tireless staff and volunteers. We could not have done this without your compassion and commitment. On behalf of the Board of Trustees, I offer our sincere thanks and assure you of our full commitment to transparency and accountability in everything we do, from the inception of a project to its delivery on the ground.

In the spirit of openness, I would also like to inform you that 'Saba Relief & Development Foundation is currently cooperating with a statutory inquiry by the Charity Commission. We are using this as an opportunity to strengthen our systems, policies, and governance to ensure even greater transparency and accountability Our aim is to ensure full compliance with all regulatory requirements and to strengthen the overall transparency, governance, and accountability of the charity. We remain committed to maintaining the highest standards in all areas of our work, for the benefit of those we serve and in full trust of those who support us.

The path to recovery for the people of Yemen is long and fraught with challenges. But we remain steadfast in our mission. With your continued support and prayers, we believe we can inspire hope, rebuild shattered lives, and help create a future in which every man, woman, and child can live with dignity, purpose, and confidence.
Thank you once again for standing with us.

Warm Regards,
Anis Ali
Chairman, Saba Relief

From the CEO's Desk

Peace and blessings be upon you all

It is with great honour and deep responsibility that I begin my journey as Chief Executive Officer at Saba Relief & Development Foundation. Joining this organisation at such a critical time, both for Yemen and for the humanitarian sector globally compels me to build upon the solid foundations laid before me, while also guiding the charity toward a resilient and forward-looking future.

What drew me to Saba Relief is the genuine, grassroots impact of its work and the dedication of everyone involved, staff, volunteers, partners, and supporters alike. In my short time here, I have already witnessed extraordinary commitment on the ground: people who go beyond the call of duty to deliver not just aid, but dignity and compassion, even in the most challenging environments.

My focus as CEO is clear: to strengthen the organisation from within, enhance our systems and governance, and ensure that the trust placed in us by our supporters is honoured through transparency, integrity, and tangible outcomes. This includes investing in our people, improving operational efficiencies, and applying robust quality standards across all programmes and activities.

As part of our organisational growth, we are currently engaged in full cooperation with the Charity Commission's statutory inquiry. This is a moment of reflection and refinement for us, an opportunity to further strengthen our processes, reinforce accountability, and emerge as a more resilient and compliant organisation. We take this responsibility seriously and are committed to continuous improvement, not just for compliance, but for the communities we serve.

Looking ahead, I intend to prioritise sustainable, community-led solutions. We will listen more deeply, work more collaboratively, and focus on long-term development strategies that empower local communities and enable them to recover with strength and self- reliance. Our future lies not only in how we respond to crises, but also in how we help communities build back with dignity and opportunity.

I am deeply grateful to everyone who has made Saba Relief what it is today. I look forward to working closely with all of you, donors, colleagues, partners, and community leaders to advance our mission and extend the reach of our impact.
Together, we can shape a future where humanitarian aid is not only a lifeline, but a pathway to lasting change.

Warm Regards,
Saleem Ahmed
Chief Executive Officer, Saba Relief

About Us

About Us

Saba Relief & Development Foundation is the UK's first registered charity dedicated exclusively to supporting the people of Yemen. Since 2012, we have been committed to alleviating poverty and suffering in one of the world's most severe and overlooked humanitarian crises.

Founded in response to Yemen's growing instability, our work is shaped by first-hand assessments of the country's urgent needs. Millions remain displaced, children are malnourished, and basic services such as food, healthcare, shelter, and clean water are critically lacking.

Today, over 24 million Yemenis require urgent humanitarian assistance, with a child dying every ten minutes from preventable causes. In this context, our mission is more vital than ever.

Guided by empathy, integrity, and impact, Saba Relief delivers life-saving programmes focused exclusively on Yemen. Our initiatives provide food, medical aid, education, water, and shelter to those most in need.

Despite limited media attention and funding, we remain unwavering in our commitment. Yemen may be underreported, but it is never forgotten. We continue to raise awareness, mobilise resources, and advocate for lasting change, because every life matters.

Join us in making a meaningful difference.

Legal and Administrative Information

Charity Name: Saba Relief & Development Foundation Limited
Charity Number: 1150360
Charity Registration Date: 07/01/2013
Company Number: 07923498
Company Registration Date: 25/01/2012

Address and Registered Office
Unit 3
29 Henley Street
Birmingham
West Midlands
United Kingdom
B11 1JB

Trustees Board
Mr Anis Ali **(Chairman)**
Mr Mohammed Hasham **(Secretary)**
Mr Musaid Musaleh **(Trustee)**
Ms Asma Iftikhar **(Trustee)**
Mr Rashed Gudal **(Trustee)**

Website
www.sabarelief.org

Bankers
Llyods Bank PLC
25 Gresham St,
London
EC2V 7HN

Unity Trust Bank
PO Box 7193,
Planetary Road,
Willenhall,
WV1 9DG

Auditors
Meer & Co Chartered Accountants
No 1 Cochrane House
Admirals Way
Canary Wharf
London
E14 9UD
Website
www.meer-co.com

Accountants
Keytax Ltd
220-222 Warwick Road
Birmingham
B11 2NB

Trustees' report

for the Year ended 31st December 2024

Trustees' report for the year ended 31st December 2024

The trustees, who are also directors of the charitable company, are pleased to present their annual report and financial statements for the year ended 31 December 2024. This report has been prepared to meet the requirements of the Companies Act. The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and the Statement of Recommended Practice for charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK - FRS 102).

Our guiding principles

01 FOCUS

We recognise that the plight of the Yemeni people is underrepresented in the media, while the challenges and calamities they face are ever-increasing. The Board of Trustees for Saba Relief is made up from the local community including members from the British Yemeni community which, helps in highlighting the situation in Yemen.

In addition, Saba Relief's leadership and staff maintain close ties to Yemen, ensuring that our programmes are shaped by authentic insight and a deep understanding of the country's needs.

02 HUMANITY

Our aim is to implement projects that deliver tangible relief and assistance to those in need. Through Saba's own efforts and those of our partners, we endeavour to positively impact the lives of as many Yemenis as possible. Our response work is currently modest and limited. However, we are striving to reach a broader cross-section of the most affected in Yemen. We will continue to enhance our regional response efforts to reach more vulnerable people across Yemen.

03 NEUTRALITY

Saba Relief is an independent, impartial organisation that does not serve the interests of any political or religious group. We aim to provide assistance to all Yemenis regardless of their religious or political affiliations, as well as their ethnic or geographical backgrounds. Whether an individual is a citizen, a refugee, or does not have recognised status, our goal is to assist them impartially and without prejudice.

Trustees' report for the year ended 31st December 2024

Objective and Activities

Saba Relief is dedicated to alleviating suffering in Yemen by addressing hunger, disease, and the broader impacts of conflict. Our goal is to save lives and promote wellbeing through essential support, including food, clean water, healthcare, education, clothing, and long term development.

All objectives are aligned with the Charity Commission's public benefit guidance and subject to continuous review to ensure strategic relevance and maximum impact.

We extend heartfelt thanks to our dedicated volunteers and regular donors whose tireless efforts have significantly increased both engagement and donations. Their contributions through events, outreach, and partnerships have strengthened our network and enhanced our capacity to serve.

OUR VALUES

Compassion is at the heart of everything we do. We believe every individual deserves dignity, care, and the means to meet basic needs. We are committed to excellence in aid delivery, guided by transparency, accountability, fairness, and a deep sense of social responsibility.

OUR VISION

To be a beacon of hope for Yemen, delivering urgent relief and fostering long-term transformation. Our vision is a future free from poverty and hardship, where every Yemeni has the opportunity to thrive.

OUR MISSION

To serve our communities and individuals throughout Yemen in order to improve their living conditions by becoming productive and self-sufficient, which will allow them to flourish.

Achievements and Performance

WHAT WE DO IN YEMEN

Over the years, we have made a significant impact on Yemeni society, reaching out to a number of cities in need. We implemented numerous projects that served Yemen's most vulnerable people by addressing the root causes of poverty and empowering communities.

FOOD

6,300

Families were fed

WATER

1.16m

Families benefited from our water project

ZAKAT

8,800

Families received

Achievements and Performance

In 2024, hope reached millions of vulnerable Yemenis through Saba Relief's work. With the support of our donors, we expanded our humanitarian programmes on an unprecedented scale, bringing life-saving aid to communities enduring the country's ongoing crisis.

Across Yemen, from Taiz and Aden to Sana'a, Dhamar, Al-Hudaydah, Ibb, and Shabwah, our projects met urgent needs for food, water, medicine, clothing, education, and shelter—while also helping to build pathways toward long-term resilience.

In total, we reached over seven million people in 2024. Yet Yemen's humanitarian crisis remains dire: millions face hunger, illness, and displacement, and the scale of need continues to outpace available resources. To save more lives and build lasting resilience, it is vital that we sustain and expand our life-saving interventions.

Saba Relief's projects are designed not only to address immediate humanitarian needs but also to empower communities in line with our charitable aims: relieving poverty, advancing education, improving health, providing access to clean water, and supporting vulnerable groups such as orphans.

Flagship Projects

sabarelief

ORPHAN SPONSORSHIP

In 2024, our Orphan Sponsorship Programme supported more than 1,800 children who had lost one or both parents. Through the provision of food, clothing, healthcare, and education, these children were cared for with dignity and given the stability they deserve.

Beyond meeting their essential needs, sponsorship provided stability and emotional support, helping them to grow in an environment of safety and belonging. Gifts and clothing on special occasions reinforced joy and inclusion, while sponsors were able to build personal connections through letters and updates. This programme lies at the very heart of Saba Relief's charitable aims, upholding our duty to care for orphans while relieving poverty and hardship.

What makes our orphan sponsorship special?

- **Comprehensive Care:** Sponsored orphans receive long-term support, including food, clothing, and medical treatment.
- **Detailed Package:** Sponsors receive a photo and information about the child upon starting their sponsorship.
- **Progress Reports:** After one year, sponsors get an update with photos and a personal letter from the child.
- **Communication**: Regular updates and correspondence can be arranged upon the sponsor's request.
- **Special Gifts:** Children receive Eid gifts and new clothes, funded by the sponsor's donation.

Our programme has supported over a thousand orphans in Yemen, providing essential care and improving their quality of life during challenging times.

abarelief

EDUCATION

Empowering the next generation

Education is one of the most powerful tools for breaking the cycle of poverty. In 2024, Saba Relief enabled over 2,700 children to attend school by providing kits, uniforms, and support for both students and teachers. For many, this assistance made the difference between staying in school and being forced into labour.

By opening doors to learning, we not only gave children the chance to dream of a better future but also equipped communities with the foundations of resilience. This programme directly reflects our aim of advancing education and empowering the next generation toward long-term self-reliance.

HEALTHCARE

Healthcare in Yemen remains one of the most urgent needs, with many families unable to access even basic treatment. In 2024, our programmes reached around 20,000 people with medical kits, medicine distribution, urgent care, and outreach to remote communities.

These interventions saved lives, prevented outbreaks of cholera and diphtheria, and gave families hope where little existed. By delivering health services to those who would otherwise go without, we fulfilled our charitable aim of preserving health and relieving suffering.

ZAKAT DISTRIBUTION

Fulfil this great pillar of Islam.
Help those in need in Yemen

Zakat is more than an obligation; it is a lifeline. In 2024, Saba Relief distributed financial assistance to nearly 9,000 households across Yemen, providing families with essential resources such as food, medical care, and financial support.

This assistance meant that parents could feed their children, buy medicine, and restore some sense of stability amidst crisis. In fulfilling both a spiritual duty and a humanitarian necessity, our Zakat programme embodies Saba Relief's aim of relieving poverty and supporting vulnerable families with dignity.

BAKERY

In a country where food insecurity forces many families to survive on just a single meal a day, our bakery project in Taiz brought daily relief. In 2024, more than 38,000 people benefited from fresh bread and food essentials through this and related food initiatives.

For families on the brink of starvation, something as simple as bread meant security and survival. This programme directly addressed our aim of relieving hunger and poverty, while giving families hope and strength to focus on other pressing needs.

sabarelief
sabarelief
Yemen, Humanity and Hope
FAMILY WATER
SPONSORSHIP

WATER WELLS

Access to clean water is one of the greatest challenges facing Yemen today. In 2024, Saba Relief restored wells and delivered safe drinking water to over seven million people.

This access transformed lives by reducing disease, improving health, and restoring dignity in communities where the daily struggle for water had become overwhelming. By providing one of life's most basic necessities, we directly fulfilled our charitable aim of relieving poverty and preserving health.

Seasonal Projects

WINTER AID

During the coldest months of the year, Saba Relief's Winter Aid Programme supported over 2,000 orphans and displaced families with coats, blankets, and mattresses. For many, these simple items provided warmth, comfort, and safety against harsh conditions. This programme reflects our aim of relieving poverty and easing hardship among those most vulnerable.

QURBANI

Eid Al-Adha is a time of generosity and unity, and in 2024 Saba Relief brought nourishment and dignity to nearly 50,000 people through Qurbani distributions. For many, this was the only time in the year they could enjoy fresh meat.

Beyond easing hunger, the programme gave families the chance to celebrate and feel part of their community once again. In this way, Qurbani met urgent needs while fulfilling our charitable aim of relieving poverty and hunger with compassion.

RAMADAN

The holy month of Ramadan is a time for compassion, but for families in Yemen it can also bring hardship. In 2024, Saba Relief's Ramadan campaign reached over 15,000 people with food parcels, clean water, and healthcare support.

This support eased the burdens of fasting while ensuring dignity and relief during a sacred time. The programme fulfilled our aim of relieving poverty and hunger while strengthening the bonds of community and faith.

YOUR CONTRIBUTIONS

Your generosity is the foundation of our ability to deliver life-saving aid and long-term support to those most in need. Every donation, whether large or small, plays a crucial role in transforming lives and bringing hope to the people of Yemen. We are forever grateful for your support and trust.

To sustain and grow our humanitarian efforts in Yemen, our fundraising team continually develops innovative and impactful strategies to generate vital support. These efforts encompass a wide range of activities, including digital fundraising, community events, general collections, strategic partnerships, project-specific donations, and other creative initiatives designed to engage supporters and raise awareness.

Financial Review

Income

During the period of 2024 Saba Relief charity has raised £4.6m by 31st December 2024. There has been an increase compared to the prior year (2023: £3.1m). Disasters have impacted charitable donations, Last year's focus was on the earthquake in Turkey, which resulted in lower collections for Yemen. We are extremely grateful to our donors and partners for helping us achieve this amount and also for having confidence in our ability to deliver for the beneficiaries.

The financial statements are for the 12 month period from 1st January 2024 to 31st December 2024. The main source of the funding for specific programmes continues to be the funds provided by the general public and by our partners and organisation

Fund Source	**Amount**
General Public & Partners	£4.6M

Cost of generating funds

The charity's fundraising costs during the year were £439K (2023: £292K).
This cost comprises marketing and media to raise funds for the charity.

Charity expenditure

During the year the Saba Relief charity has spent £4M (2023: £2.5M) to help a large number of its beneficiaries that we support in Yemen, from those charitable activities and raising funds that we have operated.

Restricted funds

These funds are fenced off and are to be spent in accordance to a particular purpose such as a particular public appeal or an agreement with the respective donor.

Reserves policy and going concern

Reserves are needed to bridge the gap between the spending and receiving of income and to cover unplanned emergency repairs and other expenditure. The Charity's reserves policy requires that general reserves are reviewed on at least an annual basis to ensure they are at an appropriate level to fund Governance and Fundraising costs for at least six months. The trust had no restricted reserves at the end of the period. The amount of the total funds the charity held at the end of the reporting period on 31/12/2024 was £1.3M (2023: £1.2M). There were £0 [2023:£0] restricted funds at the end of the period

Future plans

Subject to satisfactory funding arrangements, the charity intends to continue its charitable activities outlined above in the coming years. Our charity has grown rapidly, and we are consolidating the infrastructure to ensure sustainability for the future in order to achieve its goals and objectives. We acknowledge that financial growth must be accompanied by the ability and capacity to assist the beneficiaries. It is essential for the charity to be able to respond quickly to emergencies should the need arise, so that aid and assistance can be provided where it is most needed in Yemen. In addition, we will continue to closely monitor the progress of the various projects, analyze their challenges, and make improvements where necessary.

Risk management

The board of Trustees reviews risk on a regular basis as well as when issues arise, and during the year adopted a new risk management framework to facilitate better risk management. As a responsible Board of Trustees, we take our responsibilities towards our staff, our donors, and our beneficiaries very seriously. Identifying and managing potential risks that might compromise our staff, our resources, or our ability to deliver our programs is an important aspect of fulfilling these responsibilities. A review of areas of potential risk by the Board of Trustees has led to the conclusion that there are sufficient controls in place throughout the organisation.

Structure, Governance & Management

Structure, Governance & Management

The Trustees present their annual report and the financial statements for the year ended 31 December 2024 and confirm they comply with the Company Act 2006, Charities Act 2011, the Articles of Association and the Charities SORP FRS 102.

Governing document

The organisation is a charitable company limited by guarantee, incorporated on 25 January 2012 and registered as a charitable trust with the Charity Commission on 7th January 2013 under charity number 1150360. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

Organisational structure

The charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits.
The trustees meet together as a body at least once in year and are responsible for all decisions taken in relation to running of the charity and the community facilities and the activities provided by the charity.
The day-to-day management of the Charity and community facilities and projects are delegated to designated director.

Recruitment and appointment of trustees

The existing trustees are responsible for the recruitment of new trustees.
In selecting new trustees, we seek to identify people of good standing in the community and are willing to volunteer to help in our broader community work. Potential trustees are invited to attend trustees' meeting as observers and are given more details of the charity's aims and activities and, if all agree, they are then proposed as new trustees at the subsequent trustees' meeting. This process allows due consideration of the person's eligibility, personal competence, specialist knowledge and skills

Induction and training of trustees

A number of publications, detailed guides and how to guides, from the Charity Commission are also provided including "What makes a charity", "Charitable purposes and public benefit" and "Public benefit: the rules for charities". This ensures that new trustees are aware of the scope of their responsibilities tender the Charities Act.

Risk management

The trustees have a risk management strategy which comprises:

- An annual review of the principal risks and uncertainties that the charity face;
- The establishment of policies, systems and procedures to mitigate those risks identified in the annual review; and
- The implementation of procedures designed to minimise or manage any potential impact on the charity should those risks materialise.

These risks are managed by ensuring accreditation is up to date, having robust policies and procedures in place and regular awareness training for staff working in these operational areas.

Statement of Trustees' Responsibilities

Statement of trustees' responsibilities

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and regulations.
Company law requires the Trustees to prepare financial statements for each financial year. Under that law the Trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources for that year.

In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Observe the methods and principles in the Charity SORP;
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the Trustees are aware:

- There is no relevant audit information (information needed by the charity's auditors in connection with preparing their report) of which the charity's auditors are unaware, and
- The Trustees have taken all the steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the charity's auditors are aware of that information

Auditors
Meer and Co are deemed to be reappointed in accordance with an elective resolution made under Section 386 (1) of the Companies Act 1985 which continues in force under the Companies Act 2006. These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and SORP: Accounting and Reporting of Charities.

Approved by the Board of Trustees and signed on behalf of the board on 23 October 2025:

Trustee
Anis Ali

Page 40

Independent Auditors' Report

to the members of Saba Relief & Development Foundation Limited

Independent Auditors' Report
to the members of Saba Relief & Development Foundation Limited

Opinion

We have audited the financial statements of Saba Relief & Development Foundation Ltd for the year ended 31 December 2024 which comprise the Statement of Financial Activities, the Balance Sheet, Cash Flow statement and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice). In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 December 2024 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.
Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the entity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.
Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Independent Auditors' Report
to the members of Saba Relief & Development Foundation Limited

Other Information

The trustees are responsible for the other information. The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated.

If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- The information given in the trustees' report, which includes the directors' report prepared for company law purposes, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- The directors' report included within the trustees' report has been prepared in accordance with applicable legal requirements.

Independent Auditors' Report
to the members of Saba Relief & Development Foundation Limited

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the trustees' report. We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 and Charities Act 2011 requires us to report to you if, in our opinion;

- Adequate accounting records have not been kept, or returns adequate for our audit have not beenreceived from branches not visited by us; or
- The charitable company financial statements are not in agreement with the accounting records and returns; or
- Certain disclosures of trustees' remuneration specified by law are not made; or
- We have not received all the information and explanations we require for our audit

Responsibilities of Trustees

As explained more fully in the trustees' responsibilities statement, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We obtained an understanding of the legal and regulatory framework applicable to the entity and how the entity is complying with that framework. FRS 102, The Charities Act, the Charity SORP, and the Fundraising Regulator, are of significance in the context of the entity. We consider that the engagement team collectively had the appropriate competence and capabilities to identify or recognize non-compliance with laws and regulations. The audit team identified particular areas that were susceptible to misstatement as part of their fraud discussion which included revenue recognition and related party transactions. Audit procedures undertaken in response to the potential risks relating to irregularities (which include fraud and non- compliance with laws and regulations) comprised of:

inquiries of management and those charged with governance as to whether the entity complies with such laws and regulations; enquiries with the same concerning any actual or potential litigation or claims; inspection of relevant legal correspondence; review of board minutes; testing the appropriateness of journal entries and the performance of analytical review to identify unexpected movements in account balances which may be indicative of fraud. No instances of material non-compliance were identified. However, the likelihood of detecting irregularities, including fraud, is limited by the inherent difficulty in detecting irregularities, the effectiveness of the entity's controls, and the nature, timing and extent of the audit procedures performed. Irregularities that result from fraud might be inherently more difficult to detect than irregularities that result from error.

As explained above, there is an unavoidable risk that material misstatements may not be detected, even though the audit has been planned and performed in accordance with ISAs (UK). A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: https://www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Independent Auditors' Report
to the members of Saba Relief & Development Foundation Limited

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Haroon Rafique (Senior Statutory Auditor)
For and behalf of Meer & Co Chartered Accountants and Statutory Auditors

Date: 23/10/2025

No1 Cochrane House
Admirals Way
Canary Wharf
London
E14 9UD

Financial Statements

for the Year ended 31st December 2024

Statement of Financial activities
for the year ended 31st December 2024

	Notes	Unrestricted 2024 £	Restricted 2024 £	Total 2024 £	Unrestricted 2023 £	Restricted 2023 £	Total 2023 £
Income	2						
Grants		-	2,946,599	2,946,599	-	1,981,760	1,981,760
Zakat		-	22,122	22,122	-	101,377	101,377
Orphan		-	92,724	92,724	-	109,104	109,104
Qurbani		-	1,034	1,034	-	33,272	33,272
Waterwell		-	19,694	19,694	-	18,500	18,500
Donations		1,496,786	-	1,496,786	856,518	-	856,518
Rent receivable		20,722	-	20,722	15,250	-	15,250
Bank Interest Income		10,779	-	10,779	7,232	-	7,232
Total incoming resources		**1,528,287**	**3,082,173**	**4,610,460**	**879,000**	**2,244,013**	**3,123,013**
Expenditure on:							
Raising funds	4	(439,148)	-	(439,148)	(292,081)	-	(292,081)
Charitable activities	5	(950,629)	(3,082,173)	(4,032,802)	(282,553)	(2,244,013)	(2,526,565)
Property maintenance costs		(9,488)	-	(9,488)	-	-	-
Total expenditure		**(1,399,265)**	**(3,082,173)**	**(4,481,438)**	**(574,633)**	**(2,244,013)**	**(2,818,646)**
Net gain / (loss) on revaluation	11	(41,568)	-	(41,568)	-	-	-
Net income/(expenditure)		87,454	-	87,454	304,367	0	304,367
Transfers between funds		-	-	-	-	-	-
Net movement in funds		**87,454**	**-**	**87,454**	**304,367**	**0**	**304,367**
Reconciliation of funds:							-
Total funds brought forward		1,621,303	-	1,621,303	1,316,936	-	1,316,936
Total funds carried forward		**1,708,757**	**-**	**1,708,757**	**1,621,303**	**0**	**1,621,303**

Balance Sheet
as at 31st December 2024

	Notes	Unrestricted 2024 £	Restricted 2024 £	Total 2024 £	Unrestricted 2023 £	Restricted 2023 £	Total 2023 £
Fixed assets							
Tangible assets	10	11,539	-	11,539	5,494	-	5,494
Investments	11	380,000	-	380,000	421,568	-	
Total Fixed Assets		391,539	-	391,539	427,062	-	5,494
Current assets							-
Debtors	12	11,932	-	11,932	18,633	-	18,633
Cash and cash equivalents		1,314,945	-	1,314,945	1,188,721	-	1,188,721
Total Current Assets		1,326,877	-	1,326,877	1,207,354	-	1,207,354
Liabilities				-			-
Creditors: amounts falling due within one year	13	(9,659)	-	(9,659)	(13,113)	-	(13,113)
Net current assets/ (liabilities)		1,317,218	-	1,317,218	1,194,241	-	1,194,241
Total assets less current liabilities		1,708,757	-	1,708,757	1,621,303	-	1,621,303
Creditors falling due after more than one year		-	-	-	-	-	-
Total net assets		**1,708,757**	**-**	**1,708,757**	**1,621,303**	**-**	**1,621,303**
The fund of the charity	14						
Restricted income funds			-	-		-	-
Unrestricted income funds		1,708,757		1,708,757	1,621,303		1,621,303
Total charity funds		**1,708,757**	**-**	**1,708,757**	**1,621,303**	**-**	**1,621,303**

The trustees acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102, and the Charities SORP.

Trustee
Anis Ali

Registration number 07923498

Cash Flow
as at 31st December 2024

	Notes	2024 £	2023 £
Reconciliation of operating (loss)/profit to net cashoutflow from operating activities			
Net Income / expenditure		87,454	304,367
Depreciation		2,885	1,374
(Increase)/ decrease in debtors		6,701	(13,633)
Increase / (decrease) in creditors		(3,454)	6,993
Net (gain) / loss on revaluation		41,568	-
Net cash movement from operating activities		**135,154**	**299,101**
Cashflow statement			
Net cash movement from operating activities		135,154	299,101
Capital expenditure		(8,930)	(421,568)
Change in cash in period		**126,224**	**(122,467)**
Reconciliation of net cash flow to movement in net funds			
Change in cash in period		126,224	(122,467)
Net funds at start of period		1,188,721	1,311,188
Net funds at end of period		**1,314,945**	**1,188,721**

The notes on pages 51 to 61 form an integral part of these financial statements.

Notes to the Financial Statements

for the Year ended 31st December 2024

Notes to the financial Statement
for the year ended 31st December 2024

1 GENERAL INFORMATION

The charity is a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales.

The address of the registered office is Unit 3 29 Henley Street West Midlands B11 1JB

2 Accounting policies

Accounting convention

The financial statements have been prepared under the historical cost convention. Any investments are included at fair value.

The financial statements have been prepared in accordance with Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Income resources

All incoming resources are recognised once the charity has entitlement to the resources, it is probable (more likely than not) that the resources will be received, and the monetary value of incoming resources can be measured with sufficient reliability.

Where there are terms or conditions attached to incoming resources, particularly grants, then these terms or conditions must be met before the income is recognised as the entitlement condition will not be satisfied until that point. Where terms or conditions have not been met or uncertainty exists as to whether they can be met then the relevant income is not recognised in the year but deferred and shown on the balance sheet as deferred income.

Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Fundraising cost comprise the costs of advertising, events and their associated support costs.
- Expenditure on charitable activities includes the costs of projects and other charitable activities undertaken to further the purposes of the charity and their associated support costs.
- Governance costs Includes the costs of general running of the charity as opposed to generating fund, service delivery and program or project work.

Allocation of support costs

Support costs are those costs which do not relate directly to a single activity. These include some staff costs, costs of administration, professional costs and IT support. Support costs have been apportioned between fundraising costs and charitable activities on an appropriate basis.

Fund raising Costs

The costs of generating funds are those costs attributable to generating income for the charity, other than those costs incurred in undertaking charitable activities or the costs incurred in undertaking trading activities in furtherance of the charity's objects.

Charitable activities

Costs of charitable activities comprise all costs incurred in the pursuit of the charitable objects of the charity. These costs, where not wholly attributable, are apportioned between the categories of charitable expenditure in addition to the direct costs. The total costs of each category of charitable expenditure include an apportionment of support costs

Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange prevailing at the accounting date. Transactions in foreign currencies are recorded at the date of the transactions. All differences are taken to the income and expenditure accounts.

Financial Instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

Fund accounting

Unrestricted funds are donations and other incoming resources receivable or granted for the objects of the charity without further specified purpose and are available as general funds.
Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Fixed Asset Investments

Investment property is a property (comprising of freehold land & building) held to earn rentals or for capital appreciation or both. Investment property is measured at fair value at the year end with changes in fair value recognised in profit or loss. Fair value is determined annually by an independent valuer with appropriate qualifications and experience in the category of property being valued.

Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life.

Fixtures, fittings and equipment	20% reducing balance

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar.

Creditors

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Taxation

The charity is exempt from corporation tax on its charitable activities

Pensions

The pension costs charged in the financial statements represent the contribution payable by the company during the period.

3 Income

The total income of the charity for the period has been derived from its principal activity wholly undertaken in the UK.

	Unrestricted 2024	Restricted 2024	Total 2024	Unrestricted 2023	Restricted 2023	Total 2023
	£	£	£	£	£	£
Grants	-	2,946,599	2,946,599	-	1,981,760	1,981,760
Zakat	-	22,122	22,122	-	101,377	101,377
Orphan	-	92,724	92,724	-	109,104	109,104
Qurbani	-	1,034	1,034	-	33,272	33,272
Waterwell	-	19,694	19,694	-	18,500	18,500
Donations	1,496,786	-	1,496,786	856,518	-	856,518
Rent receivable	20,722	-	20,722	15,250	-	15,250
Bank Interest Income	10,779		10,779	7,232	-	7,232
	1,528,287	3,082,173	4,610,460	879,000	2,244,013	3,123,013

4 Analysis of Expenditure on Raising funds

	Unrestricted 2024	Restricted 2024	Total 2024	Unrestricted 2023	Restricted 2023	Total 2023
	£	£	£	£	£	£
Raising funds	411,412	-	411,412	269,002	-	269,002
Support Costs	27,736	-	27,736	23,079	-	23,079
Total	439,148	-	439,148	292,081	-	292,081

5 Analysis of Charitable Expenditure

	Unrestricted 2024	Restricted 2024	Total 2024	Unrestricted 2023	Restricted 2023	Total 2023
Charitable projects	701,008	-	701,008	74,843	-	74,843
Donor partners projects	-	2,946,599	2,946,599	-	1,981,760	1,981,760
Zakat	-	22,122	22,122	-	101,377	101,377
Orphans	-	92,724	92,724	-	109,104	109,104
Qurbani	-	1,034	1,034	-	33,272	33,272
Waterwell	-	19,694	19,694	-	18,500	18,500
Support Costs	249,621	-	249,621	207,709	-	207,709
Total	950,629	3,082,173	4,032,802	282,553	2,244,013	2,526,565

	Expenditure 2024	Support Costs 2024	Total 2024	Expenditure 2023	Support Costs 2023	Total 2023
	£	£	£	£	£	£
Education	81,751	5,394	87,145	39,600	3,547	43,147
Financial Aid	2,205,167	145,501	2,350,667	966,072	86,535	1,052,607
Food	253,075	16,698	269,774	195,302	17,494	212,796
Health	83,075	5,481	88,557	6,300	564	6,864
Orphans	545,892	36,019	581,911	424,250	38,002	462,252
Seasonal	322,180	21,258	343,438	486,723	43,598	530,321
Shelter	99,054	6,536	105,590	35,000	3,135	38,135
Water	192,987	12,734	205,720	165,608	14,834	180,442
Total	3,783,181	249,621	4,032,802	2,318,855	207,709	2,526,564

6 Allocation of Support Costs and overheads

	Total		Raising Funds		Charitable Activities	
	2024	2023	2024	2023	2024	2023
	£	£	£	£	£	£
Wages and salaries	76,380	75,245	7,638	7,525	68,742	67,721
Employer's NI contributions	-	260	-	26	-	234
Staff pension costs	526	4,193	53	419	473	3,774
Self-employed contractors	103,415	82,105	10,342	8,211	93,074	73,895
Rent payable	18,350	17,999	1,835	1,800	16,515	16,199
Rates	1,484	4,072	148	407	1,336	3,665
Insurance	2,114	1,289	211	129	1,903	1,160
Computer bureau costs	-	3,632	-	363	-	3,269
Light and Heat	1,000	100	100	10	900	90
Printing, postage and stationery	3,280	2,608	328	261	2,952	2,347
Telephone & IT Costs	11,388	3,410	1,139	341	10,249	3,069
Subscriptions	9,934	-	993	-	8,941	-
Travelling	355	13,983	36	1,398	320	12,585
Legal and professional	25,266	-	2,527	-	22,739	-
Accountancy	1,800	1,800	180	180	1,620	1,620
Audit	6,600	6,725	660	673	5,940	6,053
Bank charges	12,580	11,993	1,258	1,199	11,322	10,794
Depreciation on fixtures & equipment	1,374	-	1,374	1,717	-	1,717
	277,357	230,788	27,736	23,079	249,621	207,709

	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	2024	2024	2024	2023	2023	2023
	£	£	£	£	£	£
Raising Funds	27,736	-	27,736	23,079	-	23,079
Charitable Activities	249,621	-	249,621	207,709	-	207,709
	277,357	-	277,357	230,788	-	230,788

7 Support Costs and Overheads

	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	2024	2024	2024	2023	2023	2023
	£	£	£	£	£	£
Wages and salaries	76,380	-	76,380	75,245	-	75,245
Employer's NI contributions	-	-	-	260	-	260
Staff pension costs	526	-	526	4,193	-	4,193
Self-employed contractors	103,415	-	103,415	82,105	-	82,105
Rent payable	18,350	-	18,350	17,999	-	17,999
Rates	1,484	-	1,484	4,072	-	4,072
Insurance	2,114	-	2,114	1,289	-	1,289
Computer bureau costs	-	-	-	3,632	-	3,632
Light and Heat	1,000	-	1,000	100	-	100
Printing, postage and stationery	3,280	-	3,280	2,608	-	2,608
Telephone & IT Costs	11,388	-	11,388	3,410	-	3,410
Subscriptions	9,934	-	9,934	-	-	-
Travelling	355	-	355	13,983	-	13,983
Legal and professional	25,266	-	25,266	-	-	-
Accountancy	1,800	-	1,800	1,800	-	1,800
Audit	6,600	-	6,600	6,725	-	6,725
Bank charges	12,580	-	12,580	11,993	-	11,993
Depreciation on fixtures & equipment	2,885	-	2,885	1,374	-	1,374
	277,357	-	277,357	230,788	-	230,788

Notes to the financial Statement
for the year ended 31st December 2024

8 Employees

	2024	2023
The average `monthly number of employees (including the Trustees) during the year were:		
Management staff	5	5

Employment costs	2024	2023
	£	£
Wages and salaries	76,380	75,245
Social security costs	-	260
Employers pension contribution	526	4,193
	76,906	79,698

The number of employees whose emoluments, pension contributions and employer's national insurance fell within the following ranges were:

£60,000 - £69,999	-	-

The charity trustees were not paid or received any other benefits from employment with the Trust (2023: £nil). The charity trustees were not reimbursed expenses during the year (2023: £nil). No charity trustee received payment for professional or other services supplied to the charity (2023: £nil). The key management personnel of the charity, comprise the trustees, media, marketing and IT, and fundraising officers. The total employee benefits of the key management personnel of the charity were £0 (2023: £0)

9 Corporation Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

10 Tangible fixed assets

	Fixtures, Fittings and equipment	Total
	£	£
Cost		
Brought forward	10,972	10,972
Additions	8,930	8,930
Carried forward	19,902	19,902
Depreciation		
Brought forward	5,478	5,478
Charge for the year	2,885	2,885
Carried forward	8,363	8,363
Net book values		
As at 31 December 2024	11,539	11,539
As at 31 December 2023	5,494	5,494

11 Fixed asset investments

	Land and buildings	Total
	£	£
Investment Property at Fair Value		
Brought forward on 01 January 2024	421,568	421,568
Decrease in fair value	(41,568)	(41,568)
Carried forward at 31 December 2024	380,000	380,000

At the reporting date, the charity held investment property comprising freehold land and buildings. The investment property is measured at fair value at each reporting date in accordance with Charities SORP (FRS 102). The fair value of the property as at the year end date was determined to be £380,000 (2023: £421,568).

The fair value of investment property at 31 December 2024 has been determined based on a valuation carried out on that date by an independent RICS qualified valuer not connected with the charity. The valuation was in accordance with the RICS Valuation – Global Standards and FRS 102, using market approach to valuation, which provides an indication of rental value by comparing the property with other similar properties for which rental price information is available.

12 Debtors

	2024	2023
	£	£
Other debtors	11,932	18,633

13 Creditors: amounts falling due within one year

	2024	2023
	£	£
Social security and other taxes	997	1,559
Other creditors	262	4,954
Accruals and deferred income	8,400	6,600
	9,659	13,113

Notes to the financial Statement
for the year ended 31st December 2024

14 Funds movement

	Brought forward £	Income £	Expenditure £	Transfers £	Carried Forward £
Funds - Current Year					
Analysis of unrestricted funds movement					
General funds	1,621,303	1,528,287	1,440,833	-	1,708,757
Analysis of restricted funds movement					
Restricted funds	-	3,082,173	3,082,173	-	-
Summary of Funds - Current Year	1,621,303	4,610,460	4,523,006	-	1,708,757
Funds - Prior Year					
Analysis of unrestricted funds movement					
General funds	1,316,936	879,000	574,633	-	1,621,303
Analysis of restricted funds movement					
Restricted funds	-	2,244,013	2,244,013	-	-
Summary of Funds - Prior Year	1,316,936	3,123,013	2,818,646	-	1,621,303

Saba Relief & Development Foundation

Unit 3
29 Henley Street
Birmingham
West Midlands
United Kingdom
B11 1JB

facebook.com/sabarelief

twitter.com/sabarelief

instagram.com/sabarelief

youtube.com/sabarelief

report designed by Meer & Co
https://meer-co.com/

www.sabarelief.org

SABA RELIEF & DEVELOPMENT FOUNDATION LIMITED

England & Wales - Charity number 1150360

Accounts

SABA RELIEF & DEVELOPMENT FOUNDATION LIMITED

Company Limited by Guarantee

Trustees' report and financial statements for the year ended 31st December 2023

sabarelief
Yemen, Humanity and Hope

Registration number 07923498
Charity number 1150360

Our vision is to be the catalyst for change in Yemen

Contents

A message from the chairman	4
About us	5
Trustee's report	8
Our thematic focus areas of work	16
Other projects	32
Financial review	35
Structure, governance & management	38
Statement of trustees' responsibilities	42
Auditors' report	44
Financial statements	50
Notes to the financial statements	54

A message from the Chairman

Peace be unto - all of you

Dear Friends and Supporters,

As the Chairman of Saba Relief, I extend my deepest gratitude for your unwavering support and generosity. This year, Yemen continues to face immense challenges, with millions in dire need of humanitarian assistance. The ongoing conflict, economic instability, and widespread displacement have created a humanitarian crisis of unprecedented scale. Despite these difficulties, we have made significant strides in providing vital aid to countless individuals and families.

Thanks to our dedicated staff and volunteers, we have been able to deliver essential support such as food, water, medical aid, and orphan sponsorships. Our food distribution programmes have ensured that thousands of families do not go to bed hungry, while our clean water initiatives have brought safe drinking water to communities plagued by scarcity. Additionally, our medical aid efforts have provided critical healthcare services, helping to prevent disease outbreaks and support those with urgent health needs.

One of our most impactful initiatives has been our orphan sponsorship programme. By providing education, healthcare, and emotional support to orphaned children, we are investing in the future of Yemen. These children, who have experienced unimaginable loss, now have a chance to build a brighter future, thanks to your support.

Our efforts go beyond immediate relief. We are also focused on sustainable development projects that aim to rebuild and stabilise communities for the long term. This includes educational programmes, vocational training, and initiatives to support local economies. By empowering individuals with the skills and resources they need to thrive, we are fostering resilience and self-sufficiency in the communities we serve.

Our accomplishments are a testament to the incredible resilience and compassion of our team and supporters. Your contributions have been the cornerstone of our success, enabling us to save lives and make a meaningful impact. Every donation, every volunteer hour, and every word of encouragement has fueled our mission and brought us closer to our goals.

As we look ahead, we remain committed to our mission. The road to recovery is long, but with your continued support, we are confident that we can overcome the challenges ahead. Together, we can continue to inspire hope, rebuild lives, and create a future where every individual has the opportunity to thrive.

With heartfelt appreciation,

Anis Ali
Chairman, Saba Relief

About Us

About Us

Saba Relief & Development Foundation is the U.K.'s first registered charity that is exclusively focused on raising funds to support the needy in Yemen. With Yemen being one of the driest, poorest, and least developed countries in the world, we are doing everything we can to make a positive difference. Our sole goal is to alleviate the poverty and suffering faced by populations in Yemen.

The charity was established in 2012 after the realisation that Yemen was heading towards a crisis. Once Saba Relief was established, our representatives travelled to Yemen to witness first-hand the humanitarian catastrophe and began to identify the projects and campaigns we could support and implement.

Yemen, after enduring over a decade of conflict, has tragically evolved into one of the most severe humanitarian crises worldwide. According to the latest statistics from the United Nations, over half of Yemen's population requires humanitarian assistance and protection services. Currently, 18.2 million people are in need of aid, with 17.6 million facing food and nutrition insecurity. The malnutrition rate remains alarmingly high, with nearly half of all children under five suffering from moderate to severe stunting. Additionally, 4.5 million people remain displaced, many having experienced multiple displacements over several years (The United Nations in Yemen).

The impact on civilians has been particularly devastating, with countless homes damaged or destroyed. As conditions continue to deteriorate, innocent civilians bear the brunt of the violence. When the conflict first erupted, many people were forced to flee with nothing more than the clothes on their backs. Today, they find themselves living in tents, damp and unfurnished buildings, or makeshift self-built shelters. These vulnerable individuals lack adequate access to essential provisions such as food, warm clothing, heating, and electricity.

Recent developments in Yemen have exacerbated an already dire situation, with the country teetering on the brink of famine and millions of people suffering from malnutrition. According to the United Nations Yemen Humanitarian Response Plan for 2024, a child dies every ten minutes due to malnutrition and preventable diseases, highlighting the urgent need for intervention. Yemen is currently experiencing one of the world's largest humanitarian crises, with approximately 24 million Yemenis, over half of the population, in need of humanitarian assistance (The United Nations in Yemen).

At Saba Relief, we acknowledge the lack of media coverage that adequately highlights the plight of Yemen and its people. This dearth of attention has significantly impacted our ability to raise funds and gather support. Nevertheless, we remain steadfast in our commitment to alleviating the suffering in Yemen. Our unwavering focus on this crisis serves as one of our guiding principles, driving us to work tirelessly towards a better future for the people of Yemen.

Legal and Administrative Information

Charity Name: Saba Relief & Development Foundation Limited
Charity Number: 1150360
Charity Registration Date: 07/01/2013
Company Number: 07923498
Company Registration Date: 25/01/2012

Address and Registered Office
Unit 3
29 Henley Street
Birmingham
West Midlands
United Kingdom
B11 1JB

Trustees Board
Mr Anis Ali **(Chairman)**
Mr Mohammed Hasham **(Secretary)**
Mr Musaid Musaleh **(Trustee)**
Asma Iftikhar **(Trustee)**

Website
www.Sabarelief.org

Bankers
Llyods Bank PLC
25 Gresham St,
London
EC2V 7HN

Unity Trust Bank
PO Box 7193,
Planetary Road,
Willenhall,
WV1 9DG

Auditors
Meer & Co Chartered Accountants
No 1 Cochrane House
Admirals Way
Canary Wharf
London
E14 9UD
Website
www.meer-co.com

Accountants
Keytax Ltd
220-222 Warwick Road
Birmingham
B11 2NB

Trustees Report

for the Year ended 31st December 2023

Trustees Report
for the year ended 31st December 2023

The trustees are pleased to present their annual directors' report for the charity for the year ended 31st December 2023. This report has been prepared to meet the requirements of the Companies Act.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and the Statement of Recommended Practice for charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK - FRS 102).

OUR GUIDING PRINCIPLES

01 FOCUS

We recognise that the plight of the Yemeni people is underrepresented in the media, while the challenges and calamities they face are ever-increasing. The Board. Of Trustees for Saba Relief is made up from the local community – including members from the British Yemeni community which, helps in highlighting the situation in Yemen.

Saba's management and most of the team are Yemeni and have strong ties to the country, which we believe can be used to highlight the company's plight.

02 HUMANITY

Our aim is to implement projects that deliver tangible relief and assistance to those in need. Through Saba's own efforts and those of our partners, we endeavour to positively impact the lives of as many Yemenis as possible. Our response work is currently modest and limited. However, we are striving to reach a broader cross-section of the most affected in Yemen. We will continue to enhance our regional response efforts to reach more vulnerable people across Yemen.

03 NEUTRALITY

Saba Relief in no way serves the interests of any political or religious group directly or knowingly. We aim to provide assistance to all Yemenis regardless of their religious or political affiliations, as well as their ethnic or geographical backgrounds. Whether an individual is a citizen, a refugee, or does not have recognised status, our goal is to assist them impartially and without prejudice.

OBJECTIVE AND ACTIVITIES

As part of Saba's mission, we strive to alleviate the suffering of vulnerable people in Yemen and positively impact the lives of those severely affected by poverty and conflict. Our aim is to help prevent loss of life due to hunger and disease. Our vision is to highlight the plight of vulnerable and needy people in Yemen and provide them with compassionate and essential support. To enhance Saba Relief's capacity and capability, we intend to expand our ability to provide lifesaving aid such as food, water, medical care, clothing, education, and sustainable projects.
When formulating objectives for the year, we have regard to the Charity Commission public benefit guidance. Our goal is to have a significant impact on Yemeni society and improve the lives of those affected by conflict and natural disasters. Through the implementation of these objectives, we reflect the purpose and mission of the charity, which is to provide tangible relief and assistance to those in need in Yemen. The trustees regularly review and assess our objectives to ensure they align with our mission and goals.

The trustees are deeply grateful to the hundreds of volunteers who support the charity by fundraising on our behalf, especially those who provide regular support. Their commitment and selfless contributions are the backbone of our organisation.
Thanks to the volunteers' hard work and dedication, Saba Relief has experienced a notable increase in donations. Their persuasive communication, personal outreach, and creative fundraising ideas have inspired individuals and businesses to contribute generously to our cause.

The volunteers have actively engaged with the community, raising awareness about Saba Relief's mission and initiatives. Through local events, participation in community fairs, and collaborations with other organisations, they have forged strong relationships and expanded the charity's outreach.

OUR VISION

To be the catalyst in Yemen and to improve the living conditions of the people. As much as humanly possible, we strive to aid and support as many people as possible. Saba Relief has taken on this responsibility to serve people in Yemen. In the short term we will respond to crises and natural disasters, but in the long run we will eradicate poverty and the hardships of frontier life.

OUR MISSION

To serve our communities and individuals throughout Yemen in order to improve their living conditions by becoming productive and self-sufficient, which will allow them to flourish.

OUR VALUES

Having compassion, we believe that every life deserves the opportunity to continue its livelihood life by meeting the essential needs while being protected and well. In Yemen, we are passionate about alleviating hardship and eradicating poverty problems. Through our actions, we are helping to alleviate the hardships of those who are suffering. Due to our excellence in providing supportive aid to our beneficiaries, we are rated as excellent in our actions. To support all life in need, we provide the most essential aid impartially and equally. Transparency and accounting are in good harmony, as we value being open and honest about our work within our organization, as well as exploring challenges we may face and sharing our successes with others.

Achievements and Performance

As a result of the humanitarian efforts of Saba Relief charity, numerous essential services have been provided to vulnerable Yemeni citizens. Throughout 2023, our impactful initiatives expanded significantly, ensuring ongoing financial support to sustain our future services.

Amid Yemen's enduring humanitarian crisis, Saba Relief has continued to implement substantial programmes across the country's most vulnerable regions. Over half of Yemen's population urgently requires humanitarian aid due to prolonged conflict and crises such as famine and disease outbreaks like cholera. In response, we have reached over 5.2 million children with life-saving supplies, including therapeutic food, clean water, and healthcare provisions.

Our projects are meticulously designed to meet Yemeni citizens' diverse needs, whether through water, food, medical supplies, clothing, or ongoing support for education and housing. In the face of this devastating crisis, Saba Relief remains steadfast in its mission to enable Yemenis to survive and live with dignity.

The majority of our programmes from the previous year have continued and expanded, with a sharp focus on Aden and Taiz, where millions of internally displaced Yemenis seek refuge from conflict elsewhere in the country. Our efforts aim not only to provide immediate relief but also to empower Yemenis to rebuild their lives and secure a better future.

Yemen's ongoing conflict has led to severe food insecurity, with an estimated 20 million Yemenis suffering from food shortages and malnutrition. Approximately 400,000 Yemeni children are at risk of acute malnutrition-related death, while healthcare access remains critically low with only 50% of facilities fully functional, leaving 20.7 million people without adequate healthcare services. The education system has also been severely disrupted, affecting 2.4 million out-of-school children and jeopardising the education of 3.7 million more due to the crisis.

The conflict has displaced 4.5 million people within Yemen, intensifying the demand for shelter, protection, and essential services. Yemen's economy has been severely impacted, resulting in widespread poverty and high unemployment rates, while 16.2 million people lack access to safe water and sanitation facilities. These stark realities underscore the urgent need for sustained humanitarian action to alleviate the Yemeni population's multifaceted suffering.

The ongoing conflict has exacerbated severe malnutrition rates, with projections indicating that by 2023, nearly 2.3 million Yemeni children under five will suffer from acute malnutrition. Yemen, once among the world's poorest nations, now faces unparalleled devastation and humanitarian crisis, with millions suffering from starvation amidst a collapsed healthcare system.

While our aid efforts have reached more Yemenis than ever before, the scale of need exceeds our current resources. It is imperative that we continue to provide life-saving supplies to those most in need, even as we strive to expand our humanitarian activities.

FOOD

28,665

Families were fed

WATER

21,388

Families benefited from water project

ZAKAT

£101,376

was raised and allocated amongst families

Our thematic focus
areas of work

WHAT WE DO IN YEMEN

Throughout the years, we have made a significant impact on Yemeni society, reaching out to a number of cities in need. We implemented numerous projects that served Yemen's most vulnerable people by addressing the root causes of poverty and empowering communities.

Our thematic focus areas of work

Campaigns and Project Planning

Our team of passionate individuals assesses the Yemen situation. With the assistance of our team on the ground, we develop innovative ways to assist Yemeni people in need. Yemeni people face many issues on a daily basis, and it is our responsibility to determine where assistance is most needed, as well as what campaigns will be most effective.

Fundraise

To raise funds for our Yemeni projects, our fundraising team devises ground-breaking methods.

The fundraising activities of a charity include events, general collections, partnerships, project donations, and similar activities. It is with great gratitude that the Board of Trustees acknowledges the gifts and legacies from patrons and supporters that are uninvited.

Implement

Our team in Yemen implements the projects once we have raised funds for them.

OUR PROJECTS IN YEMEN

- Water Distribution
- Food Parcel Distribution projects
- Orphan Sponsorship projects
- Healthcare projects
- Education projects
- Winter Appeal projects
- Qurbani & Eid Gifts Distraction
- Homeless Care projects
- Zakat Distribution
- Well projects

Our thematic focus areas of work

WATER

Access to clean water remains a critical challenge in Yemen, with only about one-third of the population having reliable access to a piped water network. This severe shortage forces millions, including women and children, to travel long distances daily to find water. The ongoing conflict, coupled with natural disasters and lack of rainfall, has exacerbated the situation, leading to widespread drought and unsafe water conditions. Over 16 million people, including 8.47 million children, urgently need water, sanitation, and hygiene (WASH) assistance due to these compounded crises.

Saba Relief, an organisation dedicated to alleviating this crisis, has been working to provide clean drinking water to impoverished families in Yemen. Their initiatives include drilling manual wells, installing solar pumping systems, and distributing large water tanks to households in need. These efforts are vital for reducing diseases related to poor water quality and ensuring equitable access to water. In 2023, for instance, Saba Relief implemented several water well projects, including drilling 17 manual wells and distributing 3000-litre water tanks to various locations across Yemen.

By addressing the urgent need for clean water, Saba Relief's work contributes significantly to mitigating the health risks associated with water scarcity, such as malnutrition and diseases associated with poor water quality, which are rampant due to the current state of Yemen's water infrastructure.

HOT MEALS
DISTRIBUTION
YEMEN
sabarelief
Yemen, Humanity and Hope
Filled Yoghurt
NANA

Our thematic focus areas of work

FOOD

Yemen is grappling with an acute food crisis, with millions of people experiencing severe food insecurity. The situation, which has worsened due to prolonged conflict, climate change, and economic instability, affects 17.6 million people who face acute food insecurity. This crisis is especially severe for children under five, with nearly half experiencing stunted growth due to malnutrition, significantly raising mortality rates (UN News).

To address this crisis, Saba Relief distributed 9,472 food parcels to internally displaced persons (IDPs) and vulnerable households in 2023. They also provided bread loaves as part of their assistance. Recognising the critical importance of food security for survival, Saba Relief is dedicated to expanding its outreach to assist more people in need.

Our thematic focus
areas of work

ORPHAN SPONSORSHIP

At Saba Relief, we are committed to transforming the lives of vulnerable children through sponsorship. Our aim is to provide these children with the chance for a better life and inspire hope for a brighter future. We focus on those enduring severe hardships, often due to their challenging backgrounds. The plight of these children is deeply moving, as they are especially exposed to the harsh realities of poverty and conflict. Their struggles are profound, and they face obstacles that would be daunting even for adults, making them exceptionally vulnerable.

The ongoing conflict in Yemen has led to immense civilian suffering and left many children without parents. With your generous support, Saba Relief is devoted to delivering essential care and financial aid to as many of these children as possible, offering them a lifeline during their most difficult times.

What makes our orphan sponsorship special?

- **Comprehensive Care:** Sponsored orphans receive long-term support, including food, clothing, and medical treatment.
- **Detailed Package:** Sponsors receive a photo and information about the child upon starting their sponsorship.
- **Progress Reports:** After one year, sponsors get an update with photos and a personal letter from the child.
- **Communication**: Regular updates and correspondence can be arranged upon the sponsor's request.
- **Special Gifts:** Children receive Eid gifts and new clothes, funded by the sponsor’s donation.

Our programme has supported over a thousand orphans in Yemen, providing essential care and improving their quality of life during challenging times.

MEDICAL AID
DISTRIBUTION
YEMEN

Our thematic focus areas of work

HEALTHCARE

Saba Relief delivers critical healthcare support through various means, including providing medical aid kits for home use, covering medical expenses, supplying medications and vaccines, and conducting outreach in underserved areas.

The conflict in Yemen has severely disrupted the healthcare system, with two-thirds of the population unable to access services and only half of the healthcare facilities still operational. The destruction of infrastructure, coupled with economic and fuel crises, has left many Yemenis struggling to afford basic needs and medicines. The country is also facing outbreaks of life-threatening diseases like cholera.

Our healthcare kits are essential in these challenging conditions, offering vital support to those who need it most. Saba Relief's assistance helps patients obtain treatments they otherwise could not afford. Continued support is crucial to provide necessary medications and expand our reach to more individuals in need.

sabarelief
sabarelief
Yemen, Humanity and Hope

Our thematic focus areas of work

EDUCATION

Saba Relief is committed to overcoming the educational barriers faced by millions of children in Yemen, many of whom are either out of school or at risk of dropping out due to poverty and limited access. Recognising that education is crucial for personal development and escaping poverty, we have launched the school kits and uniforms project to support these children.

Through this initiative, we provide orphans and children from disadvantaged backgrounds with essential school supplies, ensuring they have what they need to succeed in their studies. We have also employed teachers, provided uniforms, and sponsored the education of over 270 children.

Our support extends beyond basic supplies. We offer comprehensive school bags, assist students with special needs, support outstanding students facing financial challenges, and help families manage education-related expenses.
The success of our programme across various cities has been acknowledged by education officials, who have praised our efforts for making a significant positive impact on the educational opportunities and lives of many students.

SPACE
TOSPACE
THIS NTZIM
sabarelief
Yemen, Humanity and Hope
QURBANI DISTRIBUTION
YEMEN
WWW.SABARELIEF.ORG | CHARITY NO:1150360

Our thematic focus areas of work

QURBANI

As Eid Al-Adha approaches, Saba Relief is dedicated to ensuring that the tradition of animal sacrifice benefits those in dire need. Our Qurbani project focuses on providing fresh meat to families who struggle with basic necessities, ensuring they can partake in the festival's joy and uphold the Adhiya ritual.

In 2023, Saba Relief successfully carried out Qurbani donations in Yemen, adhering to Islamic principles. We provided meat from 3,000 sheep to over 6,000 internally displaced persons, orphans, and other vulnerable groups severely impacted by the ongoing food crisis and conflict. This initiative brought significant relief and festive cheer during Eid Al-Adha.

saba
sabarelief

Our thematic focus
areas of work

ZAKAT DISTRIBUTION

Fulfil this great pillar of Islam.
Help those in need in Yemen

Zakat is a crucial pillar of Islam. It is major teaching that raises awareness about the importance of helping those who are most vulnerable. It is the manifestation of ultimate selflessness, generosity, and social reform. It is a process that cleanses the heart from greed and misery. Zakat is not simply a charitable act; it is a duty whereby every Muslim is required to give a portion of their yearly earnings to the poor.

Zakat donations made by members of communities in the UK are contributed throughout the year, with the funds being allocated to poor and needy beneficiaries. These donations are intended to alleviate hardship and suffering, providing essential support to those in need. By distributing Zakat responsibly, the organisation ensures that these contributions make a meaningful impact on the lives of the most vulnerable.

Other Projects

Other projects

RAMADAN

In Yemen, the challenges faced during Ramadan are dire, with families grappling with famine and severe shortages of necessities. Saba Relief is dedicated to providing essential food, water, and healthcare to over 1,000 families throughout the holy month.

WINTER PROJECT

In Yemen, the severe winter conditions exacerbate the plight of vulnerable families and children who are already struggling with inadequate shelter, clothing, and food. These challenges are intensified by ongoing conflict and poverty. To address these urgent needs, Saba Relief launched a winter project aimed at providing essential items such as coats, blankets, and mattresses.

This initiative focused on aiding displaced individuals and those living in exposed areas without proper shelter. We distributed vital supplies, including warm clothing for children and winter blankets, to help them cope with the extreme cold. Our efforts have made a notable difference, with many beneficiaries expressing their gratitude. We specifically targeted orphans in the coldest regions, supplying them with 500 sets of winter essentials to ensure their well-being.

Other projects

WATER WELLS

Our mission focuses on combating water scarcity in Yemen with sustainable solutions, but the ongoing conflict has significantly hampered our progress. The war has destroyed wells and disrupted water supplies, leaving many residents without access to clean drinking water. In response, our team is working to repair and restore damaged wells. Despite the challenges, we are committed to improving water access and continuing our efforts to provide lasting solutions for Yemen's water crisis.

Financial Review

Financial review

Income

During the period of 2023 Saba Relief charity has raised £3.1m by 31st December 2023. There has been decrease compared to the prior year (2023: £5.5m). Disasters have impacted charitable donations, Last year's focus was on the earthquake in Turkey, which resulted in lower collections for Yemen. We are extremely grateful to our donors and partners for helping us achieve this amount and also for having confidence in our ability to deliver for the beneficiaries.

The financial statements are for the 12 month period from 1st January 2023 to 31st December 2023. The main source of the funding for specific programmes continues to be the funds provided by the general public and by our partners and organisation.

Fund Source	Amount
General Public & Partners	£3.1M

Cost of generating funds

The charity's fundraising costs during the year were £269K (2022: £159K).
This cost comprises marketing and media to raise funds for the charity.

Charity expenditure

During the year the Saba Relief charity has spent £2.3M (2022: £5.3M) to help a large number of its beneficiaries that we support in Yemen, from those charitable activities and raising funds that we have operated.

Financial review

Restricted Funds

These funds are fenced off and are to be spent in accordance to a particular purpose such as a particular public appeal or an agreement with the respective donor.

Reserves policy and going concern

Reserves are needed to bridge the gap between the spending and receiving of income and to cover unplanned emergency repairs and other expenditure. The Charity's reserves policy requires that general reserves are reviewed on at least an annual basis to ensure they are at an appropriate level to fund Governance and Fundraising costs for at least six months. The trust had no restricted reserves at the end of the period. The amount of the total funds the charity held at the end of the reporting period on 31/12/2023 was £1.18M (2022: £1.31M). There were £0 [2022:£0] restricted funds at the end of the period

Future Plans

Subject to satisfactory funding arrangements, the charity intends to continue its charitable activities outlined above in the coming years. Our charity has grown rapidly, and we are consolidating the infrastructure to ensure sustainability for the future in order to achieve its goals and objectives. We acknowledge that financial growth must be accompanied by the ability and capacity to assist the beneficiaries. It is essential for the charity to be able to respond quickly to emergencies should the need arise, so that aid and assistance can be provided where it is most needed in Yemen. In addition, we will continue to closely monitor the progress of the various projects, analyze their challenges, and make improvements where necessary.

Risk Management

The board of Trustees reviews risk on a regular basis as well as when issues arise, and during the year adopted a new risk management framework to facilitate better risk management. As a responsible Board of Trustees, we take our responsibilities towards our staff, our donors, and our beneficiaries very seriously. Identifying and managing potential risks that might compromise our staff, our resources, or our ability to deliver our programs is an important aspect of fulfilling these responsibilities. A review of areas of potential risk by the Board of Trustees has led to the conclusion that there are sufficient controls in place throughout the organisation.

Structure, governance & Management

Structure, Governance & Management

Saba Relief & Development Foundation is a company limited by guarantee (07923498) governed by its Memorandum and Articles of Association dated 25 January 2012 and it is a UK registered charity (1150360) with the Charity Commission. It is a Charitable Incorporated Organisation whose Foundation was registered with the Charity Commission on 07 January 2013. The charity is operated under the rules of its Trust Deed. The responsibility for the strategic management of the charity rests solely with the Trustees, who are selected and co-opted under the terms of the Trust Deed.

The Board of Trustees takes responsibility for general management and control of the charity and to ensure that it operates within the guidelines dictated by the Charity Commission and its own governing documents. Through the Senior Leadership Team, the board sets out priorities and objectives and also reviews performance on a regular basis by evaluating the performance and the progression of the organisation.

A board of trustees meets regularly to discuss and review the operations of the charity. At these meetings, they also make appropriate decisions regarding the operation of the charity and its activities. As part of their responsibilities, they approve the annual budget as well as the viability of the projects that have been implemented or are in the process of being implemented, as well as to ensure that we comply with regulatory requirements. A board of trustees administers the charity and meets on a monthly basis.

Regular meetings with senior staff can also provide advice and information to the Board of Trustees. Whenever necessary, seek independent professional advice that will enhance their ability to fulfil their role. Also attend training in established, new or emerging areas of responsibility.

Saba Relief's volunteers play an important role in the success and achievements of the charity. During the year 2023, our trustees, special advisers, and high profile supporters contributed many hours of their time. All of our volunteers are managed directly by us. In support of our call center, fundraising activities, and various challenges, the volunteers contributed a significant number of hours.

Structure, Governance
& Management

Appointment of Trustees

As set out in the Articles of Association the charity may by ordinary resolution appoint a person who is willing to act as director and determine the rotation in which any additional directors are to retire.

Trustee induction and training

New trustees undergo an orientation day to brief them on: their legal obligations under charity and company law, the Charity Commission guidance on public benefit, and inform them of the content of the Memorandum and Articles of Association, the committee and decision-making processes, the business plan and recent financial performance of the charity. During the induction day they meet key employees and other trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the undertaking of their role.

Risk Management

The trustees have a risk management strategy which comprises:

- An annual review of the principal risks and uncertainties that the charity face;
- The establishment of policies, systems and procedures to mitigate those risks identified in the annual review; and
- The implementation of procedures designed to minimise or manage any potential impact on the charity should those risks materialise.

These risks are managed by ensuring accreditation is up to date, having robust policies and procedures in place and regular awareness training for staff working in these operational areas.

Responsible Fundraising

The Charity is committed to complying with the regulatory standards for fundraising, and to ensuring that our fundraising is delivered in a manner consistent with our values.

We are registered with the Fundraising Regulator and are committed to the Fundraising Promise and adherence to the Code of Fundraising Practice.

We also take great care to ensure our fundraising complies with UK data protection legislation.

Our public fundraising work includes:

- soliciting single and regular gifts through a variety of channels
- event fundraising
- working with donor partners

We received no complaints related to our marketing in 2023, compared to no complaints in the previous year.

Complaints are reported to Anis Ali (Chairman), the Trustee so he can consider lessons learned. We report to the Fundraising Regulator on the totality of our complaints.

All fundraisers (both staff and third party) receive regular training in our processes for protecting the vulnerable.

Our trustees follow up all cases of suspected vulnerability, and donations are returned where appropriate. In 2023, we investigated no such cases.

Statement of Trustees' Responsibilities

Statement of trustees' responsibilities

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law regulations.

Company law requires the Trustees to prepare financial statements for each financial year. Under that law the Trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources for that year.

In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Observe the methods and principles in the Charity SORP;
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the Trustees are aware:

- There is no relevant audit information (information needed by the charity's auditors in connection with preparing their report) of which the charity's auditors are unaware, and
- The Trustees have taken all the steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the charity's auditors are aware of that information

Auditors

Meer and Co are deemed to be reappointed in accordance with an elective resolution made under Section 386 (1) of the Companies Act 1985 which continues in force under the Companies Act 2006. These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and SORP: Accounting and Reporting of Charities.

This report was approved by the Board on 14/10/2024 and signed on its behalf by

Anis Ali

Independent Auditors Report

to the members of Saba Relief & Development Foundation Limited

Independent Auditors' Report
to the members of Saba Relief & Development Foundation Limited

Opinion

We have audited the financial statements of SABA RELIEF & DEVELOPMENT FOUNDATION LIMITED for the year ended 31 December 2023 which comprise the Statement of Financial Activities, the Balance Sheet, Cash Flow statement and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 December 2023 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.
Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the entity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.
Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other Information

The trustees are responsible for the other information. The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon.
Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated.
If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.
We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- The information given in the trustees' report, which includes the directors' report prepared for company law purposes, for the financial year for which the financial statements are prepared is consistent with the financial statements; and

- The directors' report included within the trustees' report has been prepared in accordance with applicable legal requirements.

Independent Auditors' Report
to the members of Saba Relief & Development Foundation Limited

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the trustees' report.
We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 and Charities Act 2011 requires us to report to you if, in our opinion;

- Adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- The charitable company financial statements are not in agreement with the accounting records and returns; or
- Certain disclosures of trustees' remuneration specified by law are not made; or
- We have not received all the information and explanations we require for our audit

Responsibilities of Trustees

As explained more fully in the trustees' responsibilities statement, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We obtained an understanding of the legal and regulatory framework applicable to the entity and how the entity is complying with that framework. The Charities Act (Protection and Social Investment) Act 2016, the Charity SORP, and the Fundraising Regulator, are of significance in the context of the entity.

We consider that the engagement team collectively had the appropriate competence and capabilities to identify or recognize non-compliance with laws and regulations. The audit team identified particular areas that were susceptible to misstatement as part of their fraud discussion which included revenue recognition and related party transactions.

Audit procedures undertaken in response to the potential risks relating to irregularities (which include fraud and non- compliance with laws and regulations) comprised of:

inquiries of management and those charged with governance as to whether the entity complies with such laws and regulations; enquiries with the same concerning any actual or potential litigation or claims; inspection of relevant legal correspondence; review of board minutes; testing the appropriateness of journal entries and the performance of analytical review to identify unexpected movements in account balances which may be indicative of fraud.

No instances of material non-compliance were identified. However, the likelihood of detecting irregularities, including fraud, is limited by the inherent difficulty in detecting irregularities, the effectiveness of the entity's controls, and the nature, timing and extent of the audit procedures performed. Irregularities that result from fraud might be inherently more difficult to detect than irregularities that result from error. As explained above, there is an unavoidable risk that material misstatements may not be detected, even though the audit has been planned and performed in accordance with ISAs (UK).

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: https://www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Independent Auditors' Report
to the members of Saba Relief & Development Foundation Limited

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Haroon Rafique (Senior Statutory Auditor)
For and behalf of Meer & Co Chartered Accountants and Statutory Auditors

Date: 14/10/2024

No1 Cochrane House
Admirals Way
Canary Wharf
London
E14 9UD

Financial Statements

for the Year ended 31st December 2023

Statement of Financial activities
for the year ended 31st December 2023

	Notes	Unrestricted funds £	Restricted funds £	Year ended 31/12/2023 £	Year ended 31/12/2022 £
Incoming resources					
Activities for generating funds	**2**	1,126,002	1,981,761	3,107,763	5,484,784
Rental income		15,250	-	15,250	-
Total incoming resources		1,141,252	1,981,761	3,123,013	5,484,784
Resources expended					
Costs of generating funds;					
Fundraising cost	**3**	(269,002)	-	(269,002)	(159,472)
Charitable expenditure	**3**	(337,095)	(1,981,761)	(2,318,856)	(5,292,001)
Governance costs	**5**	(230,788)	-	(230,788)	(216,490)
Total resources expended		(836,885)	(1,981,761)	(2,818,646)	(5,667,963)
Net incoming resources before other recognised gains/ losses		304,367	-	304,367	183,179
Retained funds brought forward		1,316,936		1,316,936	1,500,115
Retained funds carried forward		1,621,303	-	1,621,303	1,316,936

Balance Sheet
as at 31st December 2023

	Notes	Unrestricted funds	Restricted funds	Year Ended 31/12/2023	Year Ended 31/12/2022
				£ £	£ £
Fixed assets					
Tangible assets	9	5,494	-	5,494	6,869
Investments	9	421,568	-	421,568	-
		427,062	-	427,062	6,869
Current assets					
Debtors	10	18,633	-	18,633	7,279
Cash at bank and in hand		1,188,721	-	1,188,721	1,311,188
		1,207,354		1,207,354	1,318,467
Creditors: amounts falling due within one year	11	(13,113)	-	(13,113)	(8,400)
Net current assets		1,194,241	-	1,194,241	1,310,067
Total assets less current liabilities		1,621,303	-	1,621,303	1,316,936
Net assets		1,621,303	-	1,621,303	1,316,936
Funds of the charity		-		-	-
Income funds	12	1,621,303	-	1,621,303	1,316,936
Total funds	13	1,621,303	-	1,621,303	1,316,936

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved by the Board on 14/10/2023 and signed on its behalf by:

Trustee
Anis Ali

Registration number 07923498

Cash Flow
as at 31st December 2023

	Notes	Year ended 31/12/2023 £	Year ended 31/12/2022 £
Reconciliation of operating (loss)/profit to net cash outflow from operating activities			
Operating profit/(loss)		304,367	(183,179)
Depreciation		1,374	1,717
(Increase) in debtors		(11,354)	(5,611)
Increase in creditors		4,713	-
Net cash inflow from operating activities		299,100	(187,073)
Cash flow statement			
Net cash inflow from operating activities		299,100	(187,073)
Capital Expenditure	15	(421,568)	-
Decrease in cash in the period		(122,468)	(187,073)
Reconciliation of net cash flow to movement in net funds	16		
Decrease in cash in the period		(122,468)	(187,073)
Net funds at 01/01/2023		1,311,188	1,498,261
Net funds at 31/12/2023		1,188,720	1,311,188

The notes on pages 55 to 62 form an integral part of these financial statements.

Notes to the Financial Statements

for the Year ended 31st December 2023

Notes to the financial Statement
for the year ended 31st December 2023

1. Accounting policies

1.1. Basis of preparation

The financial statements have been prepared in accordance with the Charities: Statement of Recommended Practice (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)) (issued in October 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

1.2. Funds

Unrestricted funds are donations and other incoming resources receivable or granted for the objects of the charity without further specified purpose and are available as general funds. Restricted funds are to be used for specific purpose as laid down by donor. Expenditure which meet this criteria is charged to the fund, together with a fair allocation of management and support costs where applicable

1.3. Income

Income is recognised when the charity has entitlement to the funds, any project conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

1.4. Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Fundraising cost comprise the costs of advertising, events and their associated support costs.
- Expenditure on charitable activities includes the costs of projects and other charitable activities undertaken to further the purposes of the charity and their associated support costs.
- Governance costs Includes the costs of general running of the charity as opposed to generating fund, service delivery and program or project work.

1.5. Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment	-	20% reducing balance

1.6. Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered.Prepayments are valued at the amount prepaid net of any trade discounts due.

1.7. Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.8. Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

1.9. Pensions

The pension costs charged in the financial statements represent the contribution payable by the company during the period.

1.10. Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange prevailing at the accounting date. Transactions in foreign currencies are recorded at the date of the transactions. All differences are taken to the income and expenditure accounts.

1.11. Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

1.12. Government grants

The Company recognizes government revenue-based grants using the Accrual model and when there is reasonable assurance that it will comply with the conditions attaching to them and that the grants will be received. Grants relating to revenue are recognized in income on a systematic basis over the periods in which the entity recognizes the related costs for which the grant is intended to compensate. Grant which becomes receivable as compensation for expenses or losses already incurred or for the purpose of giving immediate financial support to the entity with no future related costs are recognized in income in the period in which it becomes receivable.

1.13. Fixed asset investments

Investment property is included in the Balance Sheet at fair value.

2. Income

The total income of the charity for the period has been derived from its principal activity wholly undertaken in the UK.

	Year ended 31/12/2023	Year ended 31/12/2022
	£	£
Restricted funds:		
Received from donor partners	1,981,760	4,283,486
Unrestricted funds:		
Donations	949,929	755,325
Other cash and bank transfers	176,074	445,973
Rental income	15,250	-
	3,123,013	5,484,784

3. Expenditure on charitable activities

	Unrestricted funds	Restricted funds	Year ended 31/12/2023	Year ended 31/12/2022
	£	£	£	£
Fundraising costs				
Events	82,467	-	82,467	23,071
Advertising	186,535	-	186,535	136,401
	269,002	-	269,002	159,472
Charitable Expenditure	337,095	1,981,761	2,318,856	5,292,001

Activity or programme	Activities undertaken directly	Support costs	Total
Education	£38,412	£1,188	£39,600
Financial Aid	£937,090	£28,982	£966,072
Food	£189,443	£5,859	£195,302
Health	£6,111	£189	£6,300
Orphans	£411,523	£12,728	£424,250
Seasonal	£472,122	£14,602	£486,723
Shelter	£33,950	£1,050	£35,000
Water	£160,640	£4,968	£165,608
	£2,249,291	£69,566	**£2,318,856**

Notes to the financial Statement
for the year ended 31st December 2023

4. Auditors' remuneration

	Year ended 31/12/2023 £	Year ended 31/12/2022 £
Auditors' remuneration - audit of the financial statements	6,600	6,600

5. Governance Costs

	Unrestricted funds	Restricted funds	Year ended 31/12/2023 £	Year ended 31/12/2022 £
Wages and salaries	75,245	-	75,245	73,857
Employer's NI contributions	260	-	260	606
Staff pension costs	4,193	-	4,193	419
Self-employed contractors	82,105	-	82,105	71,923
Rent payable	17,999	-	17,999	18,000
Rates	4,072	-	4,072	109
Insurance	1,289	-	1,289	1,094
Computer bureau costs	3,632	-	3,632	6,575
Repairs and maintenance	-	-	-	-
Light and Heat	100	-	100	1,550
Printing, postage and stationery	2,608	-	2,608	2,455
Telephone & IT Costs	3,410	-	3,410	2,432
Travelling	13,983	-	13,983	2,489
Legal and professional	-	-	-	15,445
Accountancy	1,800	-	1,800	1,800
Audit	6,725	-	6,600	
Bank charges	11,993	-	11,993	9,420
Depreciation on fixtures & equipment	1,374	-	1,374	1,717
	230,788	-	230,788	216,491

6. Analysis of staff costs, trustee remuneration and expenses, and the cost of key management personnel and staff numbers

	Year ended 31/12/2023	Year ended 31/12/2022
Number of staff		
The average monthly members of staff during the period were:	5	7

Employment costs

	£	£
Wages and salaries	75,245	73,857
Social security costs	260	606
Pension costs-other operating charge	4,193	419
	79,698	74,882

No employees had employee benefits in excess of £60,000 (2022: nil). The charity trustees were not paid or received any other benefits from employment with the Trust (2022: £nil). The charity trustees were not reimbursed expenses during the year (2022: £nil). No charity trustee received payment for professional or other services supplied to the charity (2022: £nil).
The key management personnel of the Trust, comprise the trustees, media, marketing and IT, and fundraising officers. The total employee benefits of the key management personnel of the Trust were £0 (2022: £0).

7. Trustees' Remuneration

	Year ended 31/12/2023	Year ended 31/12/2022
Remuneration and other benefits	-	-
	-	-

8. Corporation Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects

9. Tangible fixed assets

	Fixtures, fittings and equipment £	Total £
Cost		
At 1st January 2022	10,972	10,972
Additions	-	-
At 31st December 2023	10,972	10,972
Net book values		
At 31 December 2023	5,494	5,494
At 31 December 2022	6,869	6,869

9. Fixed asset investments

	Freehold land and building £	Total £
Cost		
At 1st January 2022	-	-
Additions	421,568	421,568
At 31st December 2023	421,568	421,568
Net book values		
At 31 December 2023	421,568	421,568
At 31 December 2022	-	-

Freehold investment properties with an original cost of £421,568 (2022:£0) is included in the Balance Sheet at fair value of £421,568 (2022:£0).
The investment properties have been valued at fair value by the trustees. No external professional valuer was involved in the valuation process. The fair value has been determined based on the remaining period of the lease and passing rent and the present value of all future rentals over the remaining useful life of the property.

Notes to the financial Statement
for the year ended 31st December 2023

10. Debtors

	Year ended 31/12/2023	Year ended 31/12/2022
	£	£
Other debtors	18,633	7,279

11. Creditors: amounts falling due within one year

	Year ended 31/12/2023	Year ended 31/12/2022
	£	£
Other taxes and social security costs	2,913	-
Other creditors	3,600	1,800
Accruals and deferred income	6,600	6,600
	13,113	8,400

12. Reserves

The charity is a company limited by guarantee and has no share capital

	Income & expenditure account	Total
	£	£
At 31st January 2023	1,316,936	1,316,936
Net income for the period	304,367	304,367
At 31st December 2023	1,621,303	1,621,303

Notes to the financial Statement
for the year ended 31st December 2023

13. Reconciliation of movements in funds

	Year ended 31/12/2023	Year ended 31/12/2022
	£	£
Income/(Deficit) for the period	304,367	(183,179)
Net addition to funds	304,367	(183,179)
Opening trust funds	1,316,936	1,500,115
Closing trust funds	1,621,303	1,316,936

14. Company limited by guarantee

The charity is a company limited by guarantee and has no share capital

15. Gross Cash Flows

	Year ended 31/12/2023	Year ended 31/12/2022
	£	£
Capital Expenditure		
Payments to acquire tangible assets	(421,568)	-

16. Analysis of changes in net funds

	Opening Balance	Cash Flows	Closing Balance
	£	£	£
Cash at bank and in hand	1,311,188	(122,467)	1,188,721
Net funds	1,311,188	(122,467)	1,188,721

LETS TALK

Saba Relief & Development Foundation

Unit 3
29 Henley Street
Birmingham
West Midlands
United Kingdom
B11 1JB

facebook.com/sabarelief

twitter.com/sabarelief

instagram.com/sabarelief

youtube.com/sabarelief

report designed by Meer & Co
https://meer-co.com/

www.sabarelief.org

SABA RELIEF & DEVELOPMENT FOUNDATION LIMITED

England & Wales - Charity number 1150360

Accounts

SABA RELIEF & DEVELOPMENT FOUNDATION LIMITED

Company Limited by Guarantee

Trustees' report and financial statements for the year ended 31st December 2022

sabarelief
Yemen, Humanity and Hope

Registration number 07923498
Charity number 1150360

Our vision is to be the catalyst for change in Yemen

Contents

A message from the chairman	4
About us	5
Trustee's report	8
Our thematic focus areas of work	20
Other projects	36
Financial review	40
Structure, governance & management	43
Statement of trustees' responsibilities	47
Auditors' report	49
Financial statements	55
Notes to the financial statements	59

A message from the Chairman

Peace be unto - all of you

Dear Friends and Supporters,

It is with great honour and profound gratitude that I address you as the Chairman of Saba Relief, a charity committed to providing essential support and relief to the resilient people of Yemen. As we present our annual report for the past year, I am humbled by the unwavering dedication and tireless efforts of our remarkable staff and the immense generosity of our donors.

Yemen continues to face one of the most severe humanitarian crises in the world, with the ongoing conflict exacerbating the suffering of millions. The statistics are staggering, underscoring the urgency and importance of our mission. According to the latest data, more than 24 million Yemenis are in dire need of humanitarian assistance, including 12 million children. Malnutrition and disease outbreaks remain rampant, threatening the lives and futures of countless innocent lives.

Saba Relief is very proud of its accomplishments over the past few years and looks forward to making meaningful contributions to the future. Taking positive actions gives us strength and inspires others to do the same. Due to the generous support of our donors and partners, Saba Relief has been able to provide assistance to several million people. We have saved lives, sponsored orphans, provided essentials such as food and water, but more importantly, we have given hope to individuals and communities.

These achievements would not have been possible without the unwavering commitment and dedication of our exceptional staff and volunteers. Their selflessness, resilience, and tireless efforts have transformed lives and inspired hope in the midst of unimaginable hardship. I extend my deepest appreciation to each and every member of the Saba Relief team, board members, staff and volunteers for their exceptional work, compassion, and determination to make a positive difference.

To our generous donors and supporters, your invaluable contributions have been the driving force behind our achievements. Without your unwavering support, we would not have been able to reach as many lives as we have. Your commitment to the people of Yemen is a testament to the power of compassion and solidarity.

As we reflect on the accomplishments of the past year, we recognise that there is still much work to be done. The challenges faced by the people of Yemen are far from over, and we remain resolute in our commitment to stand with them, provide relief, and work towards a brighter future.

Together, let us continue to inspire hope, empower communities, and rebuild lives. Our collective efforts can and will make a difference.

Thank you for your unwavering support.
With profound gratitude,

Anis Ali
Chairman, Saba Relief

About Us

About Us

Saba Relief & Development Foundation is the U.K.'s first registered charity that is exclusively focused on raising funds to support the needy in Yemen. With Yemen being one of the driest, poorest, and least developed countries in the world, we are doing everything we can to make a positive difference. Our sole goal is to alleviate the poverty and suffering faced by populations in Yemen.

The charity was established in 2012 after the realisation that Yemen was heading towards a crisis. Once Saba Relief was established, our representatives travelled to Yemen to witness first-hand the humanitarian catastrophe and began to identify the projects and campaigns we could support and implement.

Yemen, after enduring almost a decade of conflict, has tragically evolved into one of the most severe humanitarian crises worldwide. According to the latest statistics from the United Nations, Yemen's humanitarian crisis ranks among the worst in the world. More than 14 million Yemenis find themselves in desperate need of life-saving assistance. Each of these staggering numbers represents an urgent call for help, as every malnourished child signifies a family struggling to survive. The collapse of basic services and the economy has left the country in a state of near-total devastation. Livelihoods have been shattered, while the importation of vital resources such as food, fuel, and warm clothing has been severely restricted.

The impact on civilians has been particularly devastating, with countless homes damaged or destroyed. As conditions continue to deteriorate, innocent civilians bear the brunt of the violence. When the conflict first erupted, many people were forced to flee with nothing more than the clothes on their backs. Today, they find themselves living in tents, damp and unfurnished buildings, or makeshift self-built shelters. These vulnerable individuals lack adequate access to essential provisions such as food, warm clothing, heating, and electricity.

Recent developments in Yemen have exacerbated an already dire situation, with the country teetering on the brink of famine and millions of people suffering from malnutrition. According to the United Nations (UN) Yemen report for 2022, the humanitarian crisis has reached alarming levels. It is estimated that a child dies every 10 minutes due to malnutrition and preventable diseases, highlighting the urgent need for intervention. The report indicates Yemen is currently experiencing the world's largest humanitarian crisis, with approximately 24 million Yemenis, around 80% of the population, in need of humanitarian assistance.

At Saba Relief, we acknowledge the lack of media coverage that adequately highlights the plight of Yemen and its people. This dearth of attention has significantly impacted our ability to raise funds and gather support. Nevertheless, we remain steadfast in our commitment to alleviating the suffering in Yemen. Our unwavering focus on this crisis serves as one of our guiding principles, driving us to work tirelessly towards a better future for the people of Yemen.

Legal and Administrative Information

Charity Name: Saba Relief & Development Foundation Limited
Charity Number: 1150360
Charity Registration Date: 07/01/2013
Company Number: 07923498
Company Registration Date: 25/01/2012

Address and Registered Office
Unit 3
29 Henley Street
Birmingham
West Midlands
United Kingdom
B11 1JB

Trustees Board
Mr Anis Ali **(Chairman)**
Mr Musaid Musaleh **(Trustee)**
Mr Mohammed Hasham **(Secretary)**
Asma Iftikhar **(Trustee)**

Website
www.Sabarelief.org

Bankers
Llyods Bank PLC
25 Gresham St,
London
EC2V 7HN

Unity Trust Bank
PO Box 7193,
Planetary Road,
Willenhall,
WV1 9DG

Auditors
Meer & Co Chartered Accountants
No 1 Cochrane House
Admirals Way
Canary Wharf
London
E14 9UD
Website
www.meer-co.com

Accountants
Keytax Ltd
220-222 Warwick Road
Birmingham
B11 2NB

Report

for the Year ended 31st December 2022

Trustees Report
for the year ended 31st December 2022

The trustees are pleased to present their annual directors' report of the charity for the year ended for the year ended 31st December 2022. The report has also been prepared to meet the requirements for Companies Act reporting purposes.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and the charities Statement of Recommended Practice (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102).

OUR GUIDING PRINCIPLES

01 FOCUS

We recognise that the plight of the Yemeni people is underrepresented in the media, while the challenges and calamities they face are ever-increasing. Saba's management and most of the team are Yemeni and have strong ties to the country, which we believe can be used to highlight the company's plight.

02 HUMANITY

It is our goal to implement projects that provide tangible relief and assistance to those in need. Through Saba's own efforts and those of our partners, we strive to positively impact the lives of as many Yemenis as we can. As of now, our response work is only a moderate attempt, but we are striving to reach the most affected populations in Yemen. We will continue to enhance our regional response efforts in order to reach more vulnerable people throughout Yemen. To increase our reach and increase access to hard-to-reach communities, we are focusing on strengthening our reach and increasing our access

03 NEUTRALITY

In no way does Saba Relief serve the interests of any political or religious group directly or knowingly. We aim to provide assistance to all Yemenis regardless of their religious, political, or geographical affiliation. Regardless of whether an individual is a citizen, a refugee, or does not have a recognized status, our goal is to assist them impartially and without prejudice.

OBJECTIVE AND ACTIVITIES

As part of Saba's mission, we work to alleviate the suffering of vulnerable people in Yemen, and we strive to positively impact the lives of those who have been severely affected by poverty, as the Yemeni people are not forgotten. To prevent preventable death due to hunger and disease, we envision a caring world in which the venerable and needy people of Yemen are served with care and essential living support. To increase the capacity and capability of Saba Relief, we intend to increase our ability to provide lifesaving aid in the form of food, water, medical health support, clothes, education, and sustainable projects.

The trustees have reviewed the Charity Commission's guidance on public benefit, including PB2: Public benefit: running a charity, when formulating our objectives for the year and planning our activities. We aim to have a significant impact on Yemeni society and improve the lives of those who have been affected by conflict and natural disasters. It is through the implementation of our objectives that we are able to reflect the purpose and goal of the charity, which is to provide tangible relief and assistance to those in need in Yemen. The trustees regularly review and assess our objectives to ensure they remain aligned with our mission and goals.

The trustees are very grateful to the hundreds of volunteers who helped the charity in carrying out fundraising on their behalf and in particular those who give regular support to our charity. Their commitment and selfless contributions have been the backbone of the organization.

Thanks to the volunteers' hard work and dedication, Saba Relief has witnessed a significant increase in donations. Their persuasive communication, personal outreach, and creative fundraising ideas have inspired individuals and businesses to contribute generously to the cause.

The volunteers have actively engaged with the community, spreading awareness about the mission and initiatives of Saba Relief. By organising local events, participating in community fairs, and collaborating with other organisations, they have built strong relationships and expanded the charity's reach

OUR VISION

To be the catalyst in Yemen and to improve the living conditions of the people. As much as humanly possible, we strive to aid and support as many people as possible. Saba Relief has taken on this responsibility to serve people in Yemen. In the short term we will respond to crises and natural disasters, but in the long run we will eradicate poverty and the hardships of frontier life.

OUR MISSION

To serve our communities and individuals throughout Yemen in order to improve their living conditions by becoming productive and self-sufficient, which will allow them to flourish.

OUR VALUES

Having compassion, we believe that every life deserves the opportunity to continue its livelihood life by meeting the essential needs while being protected and well. In Yemen, we are passionate about alleviating hardship and eradicating poverty problems. Through our actions, we are helping to alleviate the hardships of those who are suffering. Due to our excellence in providing supportive aid to our beneficiaries, we are rated as excellent in our actions. To support all life in need, we provide the most essential aid impartially and equally. Transparency and accounting are in good harmony, as we value being open and honest about our work within our organization, as well as exploring challenges we may face and sharing our successes with others.

Achievements and Performance

As a result of the outreach work of Saba Relief charity, many supportive services have been provided to vulnerable Yemeni citizens. During the year under review, this work continued to expand. As a result of our efforts, we have been able to maintain the appropriate level of financial support to enable us to provide our services in the future.

During the year 2022, Saba Relief continued to make a lasting impact on the lives of those living in Yemen who are vulnerable. We implemented substantive programs in different parts of Yemen's most needy regions. Throughout Yemen, we have continued to implement activities to assist hard-to-reach, disadvantaged, and vulnerable communities. Approximately 80% of the Yemeni population is in urgent need of humanitarian assistance. With the Yemen war well into its tenth year and no end in sight, the Yemeni people have been struggling to survive famine, armed conflict, outbreaks of disease such as cholera, as a result of the crisis, we have been able to reach more than 5.2 million children with thousands of tonnes of life-saving supplies, such as therapeutic food, safe drinking water, and health care supplies.

Each project is carefully designed to benefit the Yemeni people in a manner that is appropriate to their needs, whether it involves providing water, food, medical supplies, clothes, or ongoing care for schools (education) or homes. In the midst of this terrible humanitarian crisis, Saba Relief is proud of the work we are doing in Yemen, enabling people to survive and live with dignity.

The majority of our programmes from the previous year have remained operational and have been further developed. While carefully evaluating the implementation, the team remained attentive to identifying and reaching those most in need. As a primary objective, these programs are designed to help the Yemeni people regain their economic standing and improve their prospects for the future. The majority of our work is focused on Aden and Taiz. This is where millions of internally displaced Yemenis are struggling to survive after fleeing conflict in other parts of the country.

As we have learned, Yemeni people face a variety of challenges. Civil wars continue to destroy many innocent lives. It includes children and youth who have grown up in a world of constant conflict with no hope for a better future.

The conflict in Yemen has resulted in severe food insecurity, with an estimated 20 million Yemenis facing food shortages and malnutrition. This includes 400,000 Yemeni children at risk of death from acute malnutrition. Access to healthcare is greatly limited, as only 50% of health facilities are fully functional. This leaves approximately 20.7 million people without adequate access to healthcare services. The education system in Yemen has been significantly disrupted, with 2.4 million children out of school and 3.7 million at risk of dropping out due to the ongoing crisis.

The conflict has led to the displacement of 4.5 million people within Yemen, increasing the need for shelter, protection, and essential services. Yemen's economy has been severely impacted, resulting in high unemployment rates and widespread poverty. Around 16.2 million people lack access to safe water and sanitation facilities. These facts highlight the urgent need for immediate and sustained humanitarian action to address the multifaceted challenges faced by the Yemeni population and alleviate their suffering.

Achievements and Performance

The ongoing war in Yemen has led to a rise in severe malnutrition rates, with the UN warning that at least 400,000 Yemeni children under the age of five may face the risk of starvation this year. Furthermore, it is projected that by 2022, nearly 2.3 million children under the age of five will suffer from severe malnutrition in Yemen, further exacerbating the crisis.

Before the outbreak of war conflicts, Yemen was considered to be one of the poorest countries in the world. The extent of destruction, suffering, and disregard for human life has now escalated. For the past seven years, Yemen has been faced with the world's most devastating humanitarian crisis, battling war, famine, and cholera. There are millions of people who are starving, and there is no health care system in place. The deadly combination of starvation and thirst will claim the lives of many more malnourished children.

Our aid is reaching more Yemenis than ever before, so we are expanding our charitable activities. Unfortunately, we do not have enough funds to reach every person in danger. It is imperative that we continue to provide essential life-saving supplies to those who need them the most.

Achievements and Performance

During the reporting period, Saba Relief has achieved significant milestones and made a tangible impact on the lives of individuals and communities in need in Yemen. The following are some key achievements, supported by evidence, that highlight the charity's successful pursuit of its aims and objectives:

The water programme has improved water access in Yemeni communities. Saba Relief has provided over 11 million liters of clean water, ensuring access to clean water for washing, drinking and sanitation for numerous households. In this way, the local population has been greatly benefited by the reduction of the burden of carrying water over long distances.

The construction of 30 solar water wells by Saba Relief had a profound and transformative effect on the communities they served. A well provides fresh water to approximately 100-120 families, alleviating the burden of water scarcity and eliminating the need to travel long distances to access water.

Through the installation of solar water wells, Saba Relief has provided a sustainable solution to the pressing issue of water scarcity in these regions. Through the use of solar energy, the wells were able to consistently provide water without putting additional strain on finite resources. The sustainable approach met the immediate needs of the communities and also helped ensure a long-term reliable and stable water supply.

The food distribution programme of Saba Relief has played an important role in addressing food insecurity among vulnerable families. There were 11,446 food parcels provided to vulnerable families by Saba Relief during the year 2022. The charity was responsible for providing nutritious meals to those in need. The food parcels were carefully assembled and contained essential items such as rice, wheat, pulses, cooking oil, and other staple foods. Through the comprehensive support provided to these families, they were able to survive for an extended period of time, alleviating their immediate hunger and nutritional needs.

Through these combined efforts, Saba Relief was able to make a significant impact on alleviating hunger and malnutrition in underserved communities. In times of hardship, their dedication to addressing food insecurity ensured that vulnerable families received essential sustenance and support, enhancing their overall well-being and resilience.

Through sponsorship of over 2000 vulnerable children, Saba Relief has demonstrated its dedication to supporting orphans. Through their sponsorship program, the charity provided essential financial assistance of £300.00 annually to ensure that these orphans received the necessary care and resources to ensure their well-being and education. As a consequence of this consistent financial support, these children were able to enhance their lives and gain a better chance at a brighter future.

Saba Relief has been able to make a lasting impact on the lives of thousands of orphans by providing hope and opportunities for a better future to them through their support of orphans.

Achievements and Performance

Through Saba Relief's healthcare initiative, 524 malnourished children and their families have been supported. The project took a comprehensive approach to address immediate nutritional needs in recognition of the link between malnutrition and overall food insecurity. It was hoped that by providing highly nutritious food packs, the initiative would not only nourish malnourished children, but also create a supportive and stable environment for their families.

In providing these food packs, Saba Relief played an important role in promoting the recovery and well-being of malnourished patients. Through addressing malnutrition, the charity laid the foundation for a healthier and more resilient future for these young people.

In addition to addressing nutritional needs, Saba Relief recognizes the importance of providing disadvantaged communities with access to medical treatments and services. The charity has established partnerships with local healthcare providers in order to further enhance healthcare outcomes. Collaboration ensured that malnourished patients and their families received the medical attention and support they needed to overcome their health challenges.

Saba Relief meticulously selected and slaughtered over 3000 cattle for the Qurbani project, distributing meat to more than 6000 Yemeni families. This initiative was carried out with great care and precision in compliance with Islamic guidelines for slaughter, ensuring that the meat reached the beneficiaries in a halal and respectful manner. During the auspicious occasion of Eid ul Adha, meat was distributed as a gesture of compassion and support, particularly to vulnerable families who often lack access to such resources.

Through this project, Saba Relief demonstrated its commitment to providing essential resources during religious celebrations and commemorations. With the Qurbani distribution, they ensured that families in need were able to enjoy the joys and blessings of Eid ul Adha.

The project had a far greater impact than providing meat; it brought a sense of joy and festive spirit to thousands of beneficiaries. The opportunity to enjoy a special meal during Eid ul Adha was a heartwarming experience that boosted their spirits and enriched their sense of belonging and community.

Saba Relief distributed your Zakat to those most in need during a challenging year. Your Zakat contributions have been used to provide food, money, and emergency assistance to people in need. As they rely solely on humanitarian assistance for survival, these vital donations have sustained them throughout the year.

During Ramadan, Saba Relief conducted extensive food distribution campaigns to assist vulnerable families. The charity provided food supplies to over 2000 families in need as a result of these initiatives. Ramadan food packs were carefully curated, consisting of a range of nutritious items that met the dietary requirements of the beneficiaries during the holy month.

Saba Relief provided these essential food packs to families facing hardship in order to ensure that they were able to observe Ramadan with dignity and comfort. This initiative demonstrated the charity's commitment to serving the community during this sacred time of reflection and giving.

Achievements and Performance

Including nutritious items in the food packs further demonstrated Saba Relief's commitment to promoting the well-being of its beneficiaries. Providing nourishing food options during Ramadan not only alleviated immediate hunger, but also supported the health and vitality of the beneficiaries.

A significant impact has been made by Saba Relief's winter project on the lives of families facing harsh winter conditions. Their assistance extended to 851 families, encompassing 5,957 individuals, who received vital assistance during the cold weather. During the challenging winter season, the charity provided mattresses and winter clothing to vulnerable families to ensure their comfort and warmth.

Besides addressing immediate needs, the initiative also significantly improved the well-being and resilience of the beneficiaries. Saba Relief helped create a safer and more secure environment for these families by ensuring that they were protected from harsh weather conditions and potential health risks associated with cold temperatures.

There have been countless children whose lives have been transformed by Saba Relief's education programs. With their remarkable education project, the organization was able to provide invaluable support to 658 children by providing them with school supplies. These school supplies served not only as practical means of carrying books and supplies, but also symbolized the promise of a brighter future through education. With Saba Relief's support, these young learners were equipped with the essential tools they needed to pursue their studies with renewed enthusiasm and unwavering commitment.

There has been a significant impact on the lives of 5,957 beneficiaries as a result of the implementation of nine shelter projects. It had a tremendous impact, as it not only provided physical shelter to thousands of beneficiaries, but it also improved their quality of life. It laid the foundation for a more stable and secure future for the families involved, creating a sense of hope and optimism.

FOOD

80,127

Families were fed

WATER

56,362

Families benefited from water project

ZAKAT

£217,084

was raised and allocated amongst families

Our thematic focus
areas of work

WHAT WE DO IN YEMEN

Throughout the years, we have made a significant impact on Yemeni society, reaching out to a number of cities in need. We implemented numerous projects that served Yemen's most vulnerable people by addressing the root causes of poverty and empowering communities.

Our thematic focus areas of work

Campaigns and Project Planning

Our team of passionate individuals assesses the Yemen situation. With the assistance of our team on the ground, we develop innovative ways to assist Yemeni people in need. Yemeni people face many issues on a daily basis, and it is our responsibility to determine where assistance is most needed, as well as what campaigns will be most effective.

Fundraise

To raise funds for our Yemeni projects, our fundraising team devises ground-breaking methods.

The fundraising activities of a charity include events, general collections, partnerships, project donations, and similar activities. It is with great gratitude that the Board of Trustees acknowledges the gifts and legacies from patrons and supporters that are uninvited.

Implement

Our team in Yemen implements the projects once we have raised funds for them.

OUR PROJECTS IN YEMEN

- Water Distribution
- Food Parcel Distribution projects
- Orphan Sponsorship projects
- Healthcare projects
- Education projects
- Winter Appeal projects
- Qurbani & Eid Gifts Distraction
- Homeless Care projects
- Zakat Distribution
- Well projects

Our thematic focus areas of work

WATER

Access to clean water remains a significant challenge for Yemenis, with only 30% of the population having reliable water supply. This has led millions, including women and children, to travel long distances in search of water. Lack of rain and ongoing conflict have worsened the situation, resulting in drought and unsafe water. Saba Relief, an organisation, is working to provide clean drinking water to needy families in Yemen, recognising its importance for poverty alleviation and disease prevention. Efforts include implementing water well projects, drilling manual wells, installing solar pumping systems and water tanks, and distributing water tanks to families in need.

Access to basic necessities, particularly clean water, remains a significant challenge for Yemenis. According to the UN report, only 30% of the population currently has access to clean water. This dire situation forces millions of Yemenis, including women and children, to undertake arduous journeys in search of water sources. On a daily basis, 17.8 million Yemenis wake up uncertain about their next water source, leading to increased vulnerability and hardships.

Our goal is to offer clean drinking water to as many impoverished families in Yemen as possible. The scarcity of rainfall in recent years has led to drought and unsafe water conditions in Yemen. To combat this, Saba Relief focuses on providing clean water to the most affected regions, recognising its vital role in sustaining life. Without access to clean water, there is a high risk of severe illnesses and even death. Currently, 17.8 million people in Yemen lack access to safe water, sanitation, and hygiene. More than half of Yemen's population currently lacks access to clean drinking water. Yemen is already one of the most water-scarce countries globally, and the ongoing conflict has further exacerbated the water crisis.

In response to these challenges, Saba Relief has been actively involved in providing vital assistance to the Yemeni population. In 2022, Saba Relief implemented various water well projects to address the water crisis. This included drilling 29 manual wells, installing solar pumping systems, and distributing 3000 L water tanks in different locations across Yemen. Additionally, one well was rehabilitated to improve sustainable and equitable water access, reduce waterborne diseases, and minimize the impact of the crisis.

Saba Relief aims to deliver water to the worst-hit areas

Water tanks are commissioned every week to deliver water to remote areas of Yemen, particularly in the north and south. We also deliver water tanks to neighbourhoods so people can refill their barrels and house-attached tanks. Consequently, families have access to clean water on a monthly basis.

sabarelief
Yemen, Humanity and Hope
FOOD PARCELS
YEMEN
WWW.SABARELIEF.ORG | CHARITY NO:1150360

Our thematic focus areas of work

FOOD

Yemen is facing a dire food crisis, with severe food insecurity affecting millions of people. The longstanding issue of hunger in Yemen has been exacerbated by the war, changing climate, and economic downturns. Malnutrition, particularly among young children, is a severe problem leading to increased mortality rates.

To alleviate the food crisis and combat hunger, Saba Relief distributed 11,446 food parcels to internally displaced persons (IDPs) and vulnerable households in 2022. The provision of bread loaves was also a significant part of their assistance efforts. Recognizing the critical importance of food as a basic necessity for survival, Saba Relief is committed to expanding its programs to reach an even larger number of people in need.

Guide to your Food Donations

- Your donations have been received
- Based on the type of food project, such as monthly food packages or emergency relief food deliveries.
- In-depth surveys are conducted to determine the best locations for delivery so that it can reach the most revered individuals
- The food parcels are made by purchasing essential quality products
- The distribution of food packs is overseen by our staff and on-site project managers

Our thematic focus
areas of work

ORPHAN SPONSORSHIP

We strive to offer orphan sponsorship to vulnerable children, granting them an opportunity for a better life and instilling hope for a brighter future. Our program focuses on providing support to children facing desperate circumstances, often stemming from disadvantaged backgrounds. It is heartbreaking to witness the suffering endured by these children, who are particularly susceptible to the impacts of poverty and conflict. They face challenges that even adults would find overwhelming, making them the most vulnerable victims. The ongoing conflict in Yemen has resulted in the loss of many civilian lives, leaving numerous children without parents.

With your generous assistance, Saba Relief aims to provide care and financial aid to as many of these children as possible.

What makes our orphan sponsorship special?

- Orphan who are sponsored will receive long-term care, including food, clothing, and medical treatment if needed.
- A detailed sponsorship package including a photograph of the child will be provided to sponsors upon sponsorship
- A progress report, including photographs and a letter, will be provided after one year of sponsorship.
- In some cases (upon request of the donor) to arrange regular communications between the donor and sponsor through e-mails and letters.
- Children will receive Eid gifts and new clothes for the celebration – this is covered by the sponsor's monthly donation.

Over a thousand orphans who lost their parents in Yemen have been sponsored by our organisation. As a result, these children become more vulnerable since they are unable to obtain food, water, or medical care. The sponsorship programs helped ensure a safer and healthier childhood for the children were provided.

sabarelief
Humanity and Hope
AUGUST
sabarelief

Our thematic focus areas of work

HEALTHCARE

Saba Relief provides healthcare support through various means, including the distribution of medical aid kits for home use, payment of medical expenses, provision of medications and vaccines, and conducting medical outreach to underserved areas. The ongoing conflict in Yemen has severely impacted the healthcare system, with two-thirds of Yemenis lacking access to healthcare services and only half of the healthcare facilities remaining operational after a decade of conflict. The destruction of the healthcare system, coupled with economic hardships and a fuel crisis, has left many Yemenis unable to afford proper nourishment and basic medicines. The country is also facing the rise of life-threatening diseases such as cholera.

Saba Relief's healthcare kits have the potential to save lives in these critical situations. The organization provides financial and in-kind assistance to patients across different regions of Yemen, helping them access treatment they otherwise couldn't afford. Continued support is urgently needed to cover the cost of medication and assist as many patients as possible.

saba
sabarelief
Yemen, Humanity and Hope

Our thematic focus areas of work

EDUCATION

Millions of children in Yemen are currently out of school or at risk of dropping out due to a lack of access and poverty. Education is crucial for personal development, escaping poverty, and unlocking future opportunities.

Saba Relief recognises the importance of education and has implemented the school kits and uniforms project to support learning in the community. Through this project, orphans and children from poor families are provided with essential school supplies to ensure productive learning.

Saba Relief has also employed teachers, provided school uniforms and supplies to students, and sponsored education for 658 orphan children. The organisation aims to prioritise education as a means to provide a brighter future for these children.

Saba Relief's unique education support includes providing comprehensive school bags, assisting students with special needs, supporting outstanding students who face financial barriers, and helping families meet the costs of education. The support received has had a significant impact on the lives of poor students, allowing them to attend school and experience positive changes. The schoolbag and uniform project has been successfully implemented in various cities, receiving appreciation from education officers for its efforts in serving education.

QURBANI
DISTRIBUTION
YEMEN
sabarelief
Yemen, Humanity and Hope
WWW.SABARELIEF.ORG | CHARITY NO:1150360

Our thematic focus areas of work

QURBANI

During the celebration of Eid Al-Adha, the Muslim community traditionally slaughters animals and distributes the meat. Saba Relief's Qurbani project is dedicated to bringing moments of happiness to those who cannot afford basic necessities. Through our Qurbani initiative, we offer the opportunity for the extremely impoverished to enjoy fresh meat with their families. Saba Relief is committed to upholding the Adhiya ritual as an essential religious tradition.

Furthermore, Saba Relief facilitated Qurbani donations, following Islamic religious observance guidelines, to provide meat to families in Yemen. In 2022, Saba Relief successfully provided meat from 3,000 sheep to more than 6,000 IDPs, orphans, and vulnerable households severely affected by the food crisis and the ongoing war in Yemen. This initiative brought temporary relief and joy to these individuals and families during the Eid Al-Adha celebrations.

The UN Yemen report highlights the urgent need for immediate action to address the worsening humanitarian crisis in Yemen. Saba Relief remains dedicated to providing crucial assistance including access to clean water, food distribution, and Qurbani initiatives, to mitigate the suffering of the Yemeni population. Financial support is crucial to expand these programs and make a meaningful impact on the lives of those affected.

Through collaborative efforts and continued support, we can work towards alleviating the suffering and bringing hope to the people of Yemen during these challenging times.

The implementation of the project

- We collected the names of the poor and needy and added these to our database. The donations were then assigned to the individuals listed, and a team from the charity was sent to Yemen to supervise the process of purchasing Qurbani and distributing meat to the families.

As part of its Qurbani campaign, we Saba Relief performs Qurbani in Yemen every year in an effort to combat hunger in some of the poorest areas of the country. A Qurbani donation can make a significant difference to a family who does not have access to meat on a daily basis. During the festive season, it can ensure that a poor family is able to eat well.

Our thematic focus
areas of work

ZAKAT DISTRIBUTION

Fulfil this great pillar of Islam. Help those in need in Yemen

Zakat is a crucial pillar of Islam. It is major teaching that raises awareness about the importance of helping those who are most vulnerable. It is the manifestation of ultimate selflessness, generosity, and social reform. It is a process that cleanses the heart from greed and misery. Zakat is not simply a charitable act; it is a duty whereby every Muslim is required to give a portion of their yearly earnings to the poor.

The implementation of the project

During Ramadan, when our community members pay their Zakat, we implement this project. Prior to the end of the blessed month, we were able to send the Zakat to the Yemeni people in order to benefit the poor and needy. Among the best projects presented by the Orphanage Department to widows and mothers of orphans, the sums they received helped some of them perform operations for their children and also helped relieve the accumulated debts that were burdening them. Therefore, 1068 orphan families have benefit form this donation to elevate their hardship and suffering.

Other Projects

HOMELESS PROJECT

Through this program, we were able to provide blankets and mattresses to people to help them stay warm during the harsh winters. In addition, we were able to provide a substitute for the lack of proper housing.

Providing clothes, personal grooming, and hot meals to homeless people in Yemen was one of the ways we helped them. As a result, they were able to get their hair and nails cut, take a shower, and clean up.

RAMADAN

Observing the holy month of Ramadan serves as a powerful reminder of the daily hardships endured by millions of people living in poverty.

The people of Yemen are currently facing the devastating threat of famine, which poses a significant human catastrophe. Without your assistance, countless lives will be lost due to violence, easily treatable illnesses, and the lack of access to basic necessities such as food, water, and healthcare.

You can make a difference by sponsoring a family or providing an iftar meal, which is the evening meal that breaks the fast at sunset for Muslims. Your support will help nourish those who are fasting and struggling to meet their daily needs.

During the month of Ramadan, we at Saba Relief are dedicated to providing essential food, water, and healthcare to the poor and needy in Yemen. We understand the urgency of the situation and are committed to making a meaningful impact on the lives of those affected.

In addition, to bring a glimmer of hope to the children during a time when hope is scarce, we have presented them with Eid clothes and/or gifts as Ramadan draws to a close. Through this gesture, 71 orphan families have received clothes, aiming to bring smiles and joy to the faces of these orphans and fill their hearts with happiness and delight as Eid approaches

WINTER PROJECT

During the harsh winter season, vulnerable families and children in Yemen are facing desperate circumstances as they struggle to cope with cold temperatures. Winter poses the greatest challenges for families across the country, as they lack proper shelter, adequate clothing, blankets, and sufficient food. These challenges compound the existing burdens of war, poverty, and the ongoing Coronavirus outbreak in Yemen.

To address these pressing needs, we launched our winter project, providing coats, blankets, and mattresses to those in need throughout Yemen. Our aim was to ensure that individuals could stay warm and replace inadequate housing situations with better living conditions.

As part of this comprehensive winter initiative, we extended support to vulnerable and displaced individuals who were living in open areas without proper shelter. We supplied essential items such as clothing for young children, winter blankets, and other necessary provisions to help them endure the winter season.

The impact of our winter project has been significant, as many individuals in need have benefited from our support. We have received expressions of gratitude from those who have received assistance through Saba Relief and its generous donors. Specifically, we targeted orphans in cold areas and provided them with 30 winter supplies, including blankets and warm clothes. Our focus was to ensure their well-being and alleviate the severity of the cold weather they face.

Through our collective efforts, we strive to make a positive difference in the lives of those who are most vulnerable during the unforgiving winter season in Yemen.

WATER WELLS

At the heart of our strategic mission lies the commitment to address the persistent challenge of water scarcity in Yemen by providing sustainable, long-term solutions. However, due to the ongoing war in Yemen, progress on our water project has been hindered, and we have only managed to construct a limited number of solutions thus far.

The conflict has had devastating consequences on the water infrastructure, with wells being destroyed and the water supply network for homes severely disrupted. As a result, residents have been displaced and are facing a critical shortage of drinking water. In response to this urgent situation, our dedicated team actively visits these damaged wells, working diligently to renovate and restore them to full functionality. Our goal is to ensure that communities regain access to clean and safe water sources.

Despite the challenges posed by the ongoing war, we remain steadfast in our commitment to alleviate the water crisis in Yemen. We recognise the essential role that water plays in the lives of individuals and communities, and we are determined to continue our efforts in providing sustainable solutions for long-term water security.

Financial Review

Financial review

Income

During the period of 2022 Saba Relief charity has raised £5.5m by 31st December 2022. This has been an increase compared to the prior year (2021; £3.6M). The growth of the charity has continued since its inception and has hit record levels this year. We are extremely grateful to our donors and partners in helping us achieve this amount and also having the confidence in our ability to deliver for the beneficiaries.

The financial statements are for the 12 month period from 1st January 2022 to 31st December 2022. The main source of the funding for specific programmes continues to be the funds provided by the general public and by our partners and organisation.

Fund Source	**Amount**
General Public & Partners	£5.5M

Cost of generating funds

The charity's fundraising costs during the year were £159.4K.
This cost comprises marketing and media to raise funds for the charity.

Charity expenditure

During the year the Saba Relief charity has spent £5.3M to help a large number of its beneficiaries that we support in Yemen, from those charitable activities and raising funds that we have operated.

Restricted Funds

These funds are fenced off and are to be spent in accordance to a particular purpose such as a particular public appeal or an agreement with the respective donor.

Reserves policy and going concern

Reserves are needed to bridge the gap between the spending and receiving of income and to cover unplanned emergency repairs and other expenditure. The Charity's reserves policy requires that general reserves are reviewed on at least an annual basis to ensure they are at an appropriate level to fund Governance and Fundraising costs for at least six months. The trust had no restricted reserves at the end of the period. The amount of the total funds the charity held at the end of the reporting period on 31/12/2022 was £1.31M (2021: 1.49m). There were £0 [2021:£122K] restricted funds at the end of the period.

Future Plans

Subject to satisfactory funding arrangements, the charity intends to continue its charitable activities outlined above in the coming years. Our charity has grown rapidly, and we are consolidating the infrastructure to ensure sustainability for the future in order to achieve its goals and objectives. We acknowledge that financial growth must be accompanied by the ability and capacity to assist the beneficiaries. It is essential for the charity to be able to respond quickly to emergencies should the need arise, so that aid and assistance can be provided where it is most needed in Yemen. In addition, we will continue to closely monitor the progress of the various projects, analyze their challenges, and make improvements where necessary.

Risk Management

The board of Trustees reviews risk on a regular basis as well as when issues arise, and during the year adopted a new risk management framework to facilitate better risk management. As a responsible Board of Trustees, we take our responsibilities towards our staff, our donors, and our beneficiaries very seriously. Identifying and managing potential risks that might compromise our staff, our resources, or our ability to deliver our programs is an important aspect of fulfilling these responsibilities. A review of areas of potential risk by the Board of Trustees has led to the conclusion that there are sufficient controls in place throughout the organisation.

Structure, governance & Management

Structure, Governance & Management

Saba Relief & Development Foundation is a company limited by guarantee (07923498) governed by its Memorandum and Articles of Association dated 25 January 2012 and it is a UK registered charity (1150360) with the Charity Commission. It is a Charitable Incorporated Organisation whose Foundation was registered with the Charity Commission on 07 January 2013. The charity is operated under the rules of its Trust Deed. The responsibility for the strategic management of the charity rests solely with the Trustees, who are selected and co-opted under the terms of the Trust Deed.

The Board of Trustees takes responsibility for general management and control of the charity and to ensure that it operates within the guidelines dictated by the Charity Commission and its own governing documents. Through the Senior Leadership Team, the board sets out priorities and objectives and also reviews performance on a regular basis by evaluating the performance and the progression of the organisation.

A board of trustees meets regularly to discuss and review the operations of the charity. At these meetings, they also make appropriate decisions regarding the operation of the charity and its activities. As part of their responsibilities, they approve the annual budget as well as the viability of the projects that have been implemented or are in the process of being implemented, as well as to ensure that we comply with regulatory requirements. A board of trustees administers the charity and meets on a monthly basis.

Regular meetings with senior staff can also provide advice and information to the Board of Trustees. Whenever necessary, seek independent professional advice that will enhance their ability to fulfil their role. Also attend training in established, new or emerging areas of responsibility.

Saba Relief's volunteers play an important role in the success and achievements of the charity. During the year 2022, our trustees, special advisers, and high profile supporters contributed many hours of their time. All of our volunteers are managed directly by us. In support of our call center, fundraising activities, and various challenges, the volunteers contributed a significant number of hours.

Structure, Governance
& Management

Appointment of Trustees

As set out in the Articles of Association the charity may by ordinary resolution appoint a person who is willing to act as director and determine the rotation in which any additional directors are to retire.

Trustee induction and training

New trustees undergo an orientation day to brief them on: their legal obligations under charity and company law, the Charity Commission guidance on public benefit, and inform them of the content of the Memorandum and Articles of Association, the committee and decision-making processes, the business plan and recent financial performance of the charity. During the induction day they meet key employees and other trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the undertaking of their role.

Risk Management

The trustees have a risk management strategy which comprises:

- An annual review of the principal risks and uncertainties that the charity face;
- The establishment of policies, systems and procedures to mitigate those risks identified in the annual review; and
- The implementation of procedures designed to minimise or manage any potential impact on the charity should those risks materialise.

These risks are managed by ensuring accreditation is up to date, having robust policies and procedures in place and regular awareness training for staff working in these operational areas.

Responsible Fundraising

The Charity is committed to complying with the regulatory standards for fundraising, and to ensuring that our fundraising is delivered in a manner consistent with our values.

We are registered with the Fundraising Regulator and are committed to the Fundraising Promise and adherence to the Code of Fundraising Practice.

We also take great care to ensure our fundraising complies with UK data protection legislation.

Our public fundraising work includes:

- soliciting single and regular gifts through a variety of channels
- event fundraising
- working with donor partners

We received no complaints related to our marketing in 2022, compared to no complaints in the previous year.

Complaints are reported to Anis Ali (Chairman), the Trustee so he can consider lessons learned. We report to the Fundraising Regulator on the totality of our complaints.

All fundraisers (both staff and third party) receive regular training in our processes for protecting the vulnerable.

Our trustees follow up all cases of suspected vulnerability, and donations are returned where appropriate. In 2022, we investigated no such cases.

Statement of Trustees' Responsibilities

Statement of trustees' responsibilities

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law regulations.

Company law requires the Trustees to prepare financial statements for each financial year. Under that law the Trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources for that year.

In preparing these financial statements, the trustees are required to:
▪Select suitable accounting policies and then apply them consistently;
▪Make judgements and estimates that are reasonable and prudent;
▪Observe the methods and principles in the Charity SORP;
▪State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
▪Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the Trustees are aware:

- There is no relevant audit information (information needed by the charity's auditors in connection with preparing their report) of which the charity's auditors are unaware, and
- The Trustees have taken all the steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the charity's auditors are aware of that information

Auditors
Meer and Co are deemed to be reappointed in accordance with an elective resolution made under Section 386 (1) of the Companies Act 1985 which continues in force under the Companies Act 2006. These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and SORP: Accounting and Reporting of Charities.

This report was approved by the Board on 28/07/2023 and signed on its behalf by

Anis Ali

Independent Auditors Report

to the members of Saba Relief & Development Foundation Limited

Independent Auditors' Report
to the members of Saba Relief & Development Foundation Limited

Opinion

We have audited the financial statements of SABA RELIEF & DEVELOPMENT FOUNDATION LIMITED for the year ended 31 December 2022 which comprise the Statement of Financial Activities, the Balance Sheet, Cash Flow statement and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:
▪give a true and fair view of the state of the charity's affairs as at 31 December 2022 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
▪have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
▪have been prepared in accordance with the requirements of Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.
Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the entity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.
Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Independent Auditors' Report
to the members of Saba Relief & Development Foundation Limited

Other Information

The trustees are responsible for the other information. The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon.
Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated.
If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.
We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:
▪the information given in the trustees' report, which includes the directors' report prepared for company law purposes, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
▪the directors' report included within the trustees' report has been prepared in accordance with applicable legal requirements.

Independent Auditors' Report
to the members of Saba Relief & Development Foundation Limited

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the trustees' report.
We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 and Charities Act 2011 requires us to report to you if, in our opinion;

▪adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
▪ the charitable company financial statements are not in agreement with the accounting records and returns; or
▪ certain disclosures of trustees' remuneration specified by law are not made; or
▪ we have not received all the information and explanations we require for our audit

Responsibilities of Trustees

As explained more fully in the trustees' responsibilities statement, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.
In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We obtained an understanding of the legal and regulatory framework applicable to the entity and how the entity is complying with that framework. The Charities Act (Protection and Social Investment) Act 2016, the Charity SORP, and the Fundraising Regulator, are of significance in the context of the entity.

We consider that the engagement team collectively had the appropriate competence and capabilities to identify or recognize non-compliance with laws and regulations. The audit team identified particular areas that were susceptible to misstatement as part of their fraud discussion which included revenue recognition and related party transactions.

Audit procedures undertaken in response to the potential risks relating to irregularities (which include fraud and non-compliance with laws and regulations) comprised of:

inquiries of management and those charged with governance as to whether the entity complies with such laws and regulations; enquiries with the same concerning any actual or potential litigation or claims; inspection of relevant legal correspondence; review of board minutes; testing the appropriateness of journal entries and the performance of analytical review to identify unexpected movements in account balances which may be indicative of fraud.

No instances of material non-compliance were identified. However, the likelihood of detecting irregularities, including fraud, is limited by the inherent difficulty in detecting irregularities, the effectiveness of the entity's controls, and the nature, timing and extent of the audit procedures performed. Irregularities that result from fraud might be inherently more difficult to detect than irregularities that result from error. As explained above, there is an unavoidable risk that material misstatements may not be detected, even though the audit has been planned and performed in accordance with ISAs (UK).

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: https://www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report

Independent Auditors' Report
to the members of Saba Relief & Development Foundation Limited

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Haroon Rafique (Senior Statutory Auditor)
For and behalf of Meer & Co Chartered Accountants and Statutory Auditors

Date: 28/07/2023

No1 Cochrane House
Admirals Way
Canary Wharf
London
E14 9UD

Financial Statements

for the Year ended 31st December 2022

Statement of Financial activities
for the year ended 31st December 2022

	Notes	Unrestricted funds £	Restricted funds £	Year ended 31/12/2022 £	Year ended 31/12/2021 £
Incoming resources					
Activities for generating funds	2	1,201,298	4,283,486	5,484,784	3,662,733
Total incoming resources		1,201,298	4,283,486	5,484,784	3,662,733
Resources expended					
Costs of generating funds;					
Fundraising cost	3	(159,472)	-	(159,472)	(64,723)
Charitable expenditure	3	(885,996)	(4,406,005)	(5,292,001)	(2,466,904)
Governance costs	5	(216,490)	-	(216,490)	(268,242)
Total resources expended		(1,261,958)	(4,406,005)	(5,667,963)	(2,799,869)
Net incoming resources before other recognised gains/ losses		(60,660)	(122,519)	(183,179)	862,864
Retained funds brought forward		1,377,596	122,519	1,500,115	637,251
Retained funds carried forward		1,316,936	-	1,316,936	1,500,115

Balance Sheet
as at 31st December 2022

	Notes	Unrestricted funds	Restricted funds	Year Ended 31/12/2022	Year Ended 31/12/2021
				£ £	£ £
Fixed assets					
Tangible assets	**9**	6,869	-	6,869	8,586
Current assets			-		
Debtors	**10**	7,279	-	7,279	1,668
Cash at bank and in hand		1,311,188	-	1,311,188	1,498,261
		1,318,467		1,318,467	1,499,929
Creditors: amounts falling due within one year	**11**	(8,400)	-	(8,400)	(8,400)
Net current assets		1,310,067	-	1,310,067	1,491,529
Total assets less current liabilities		1,316,936	-	1,316,936	1,500,115
Net assets		1,316,936	-	1,316,936	1,500,115
Funds of the charity		-		-	-
Income funds	**11**	1,316,936	-	1,316,936	1,500,115
Total funds	**12**	1,316,936	-	1,316,936	1,500,115

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved by the Board on 28/07/2023 and signed on its behalf by:

Trustee
Anis Ali

Registration number 07923498

Cash Flow
as at 31st December 2022

	Notes	Year ended 31/12/2022 £	Year ended 31/12/2021 £
Reconciliation of operating (loss)/profit to net cash outflow from operating activities			
Operating (loss)/profit		(183,179)	862,864
Depreciation		1,717	2,069
(Increase) in debtors		(5,611)	(1,668)
Increase in creditors		-	(723)
Net cash inflow from operating activities		(187,073)	862,542
Cash flow statement			
Net cash inflow from operating activities		(187,073)	862,542
Capital Expenditure	**15**	(10,093)	(10,093)
Decrease in cash in the period		(187,073)	852,449
Reconciliation of net cash flow to movement in net funds	**16**		
Decrease in cash in the period		(187,073)	852,449
Net funds at 01/01/2022		1,498,261	645,812
Net funds at 31/12/2022		1,311,188	1,498,261

The notes on pages 59 to 67 form an integral part of these financial statements.

Notes to the Financial Statements

for the Year ended 31st December 2022

Notes to the financial Statement
for the year ended 31st December 2022

1. Accounting policies

1.1. Basis of preparation

The financial statements have been prepared in accordance with the Charities: Statement of Recommended Practice (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)) (issued in October 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

1.2. Funds

Unrestricted funds are donations and other incoming resources receivable or granted for the objects of the charity without further specified purpose and are available as general funds. Restricted funds are to be used for specific purpose as laid down by donor. Expenditure which meet this criteria is charged to the fund, together with a fair allocation of management and support costs where applicable

1.3. Income

Income is recognised when the charity has entitlement to the funds, any project conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

1.4. Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Fundraising cost comprise the costs of advertising, events and their associated support costs.
- Expenditure on charitable activities includes the costs of projects and other charitable activities undertaken to further the purposes of the charity and their associated support costs.
- Governance costs Includes the costs of general running of the charity as opposed to generating fund, service delivery and program or project work.

1.5. Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment	-	20% reducing balance

1.6. Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered.Prepayments are valued at the amount prepaid net of any trade discounts due.

1.7. Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.8. Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

1.9. Pensions

The pension costs charged in the financial statements represent the contribution payable by the company during the period.

1.10. Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange prevailing at the accounting date. Transactions in foreign currencies are recorded at the date of the transactions. All differences are taken to the income and expenditure accounts.

1.11. Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

1.12. Government grants

The Company recognizes government revenue-based grants using the Accrual model and when there is reasonable assurance that it will comply with the conditions attaching to them and that the grants will be received. Grants relating to revenue are recognized in income on a systematic basis over the periods in which the entity recognizes the related costs for which the grant is intended to compensate. Grant which becomes receivable as compensation for expenses or losses already incurred or for the purpose of giving immediate financial support to the entity with no future related costs are recognized in income in the period in which it becomes receivable.

Notes to the financial Statement for the year ended 31st December 2022

2. Income

The total income of the charity for the period has been derived from its principal activity wholly undertaken in the UK.

	Year ended 31/12/2022	Year ended 31/12/2021
	£	£
Restricted funds:		
Received from donor partners	4,283,486	2,584,562
Unrestricted funds:		
Donations	755,325	858,215
Other cash and bank transfers	445,973	219,956
	1,201,298	1,078,171
	5,484,784	3,662,733

3. Expenditure on charitable activities

	Unrestricted funds	Restricted funds	Year ended 31/12/2022	Year ended 31/12/2021
	£	£	£	£
Fundraising costs				
Events	23,071	-	9,361	9,361
Advertising	136,401	-	136,401	55,362
	159,472	-	159,472	64,723
Charitable Expenditure	885,996	4,406,005	5,292,001	2,466,904

Charitable Expenditure	Activities undertaken directly	Support costs	Total
Activity or programme			
Orphans	409,389	12,662	422,050
Food	195,313	6,041	201,354
Shelter	42,747	1,322	44,070
Education	22,102	684	22,786
Water	177,828	5,500	183,328
Health	347,389	10,744	358,133
Financial Aid	3,572,889	110,502	3,683,391
Seasonal	365,583	11,307	376,890
	5,133,241	158,760	5,292,001

4. Auditors' remuneration

	Year ended 31/12/2022 £	Year ended 31/12/2021 £
Auditors' remuneration - audit of the financial statements	6,600	6,600

5. Governance Costs

	Unrestricted funds	Restricted funds	Year ended 31/12/2022 £	Year ended 31/12/2021 £
Wages and salaries	73,857	-	73,857	115,896
Employer's NI contributions	606	-	606	3,699
Staff pension costs	419	-	419	1,345
Self-employed contractors	71,923	-	71,923	49,462
Rent payable	17,999	-	17,999	17,506
Rates	109	-	109	56
Insurance	1,094	-	1,094	1,039
Computer bureau costs	6,575	-	6,575	14,950
Repairs and maintenance	-	-	-	863
Light and Heat	1,550	-	1,550	-
Printing, postage and stationery	2,455	-	2,455	1,153
Telephone & IT Costs	2,432	-	2,432	2,099
Travelling	2,489	-	2,489	6,639
Legal and professional	15,445	-	15,445	32,840
Accountancy	1,800	-	1,800	1,800
Audit	6,600	-	6,600	6,600
Bank charges	9,420	-	9,420	10,225
Depreciation on fixtures & equipment	1,717	-	1,717	2,069
	(216,490)	-	(216,490)	(268,242)

6. Analysis of staff costs, trustee remuneration and expenses, and the cost of key management personnel and staff numbers

	Year ended 31/12/2022	Year ended 31/12/2021
Number of staff		
The average monthly members of staff during the period were:	5	7

Employment costs	£	£
Wages and salaries	73,857	115,896
Social security costs	606	3,699
Pension costs-other operating charge	419	1,345
	74,882	120,940

No employees had employee benefits in excess of £60,000 (2021: nil). The charity trustees were not paid or received any other benefits from employment with the Trust (2021: £nil). The charity trustees were not reimbursed expenses during the year (2021: £nil). No charity trustee received payment for professional or other services supplied to the charity (2021: £nil). The key management personnel of the Trust, comprise the trustees, media, marketing and IT, and fundraising officers. The total employee benefits of the key management personnel of the Trust were £0 (2021: £0).

Notes to the financial Statement
for the year ended 31st December 2022

7. Trustees' Remuneration

	Year ended 31/12/2022	Year ended 31/12/2021
Remuneration and other benefits	-	-
	-	-

8. Corporation Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects

9. Tangible fixed assets

	Fixtures, fittings and equipment £	Total £
Cost		
At 1st January 2021	10,972	10,972
At 31st December 2022	10,972	10,972
Depreciation		
At 1st January 2021	2,386	2,386
Charge for the period	1,717	1,717
	4,103	4,103
Net book values		
At 31 December 2022	6,869	6,869
At 31 December 2021	8,586	8,586

Notes to the financial Statement for the year ended 31st December 2022

10. Debtors

	Year ended 31/12/2022	Year ended 31/12/2021
	£	£
Other debtors	7,279	1,668

11. Creditors: amounts falling due within one year

	Year ended 31/12/2022	Year ended 31/12/2021
	£	£
Other creditors	1,800	1,800
Accruals and deferred income	6,600	6,600
	8,400	8,400

12. Reserves

The charity is a company limited by guarantee and has no share capital

	Income & expenditure account	Total
	£	£
At 31st January 2022	1,500,115	1,500,115
Net income for the period	(183,179)	(183,179)
At 31st December 2022	1,316,936	1,316,936

Notes to the financial Statement
for the year ended 31st December 2022

13. Reconciliation of movements in funds

	Year ended 31/12/2022	Year ended 31/12/2021
	£	£
Income/(Deficit) for the period	(183,179)	862,864
Net addition to funds	(183,179)	862,864
Opening trust funds	1,500,115	637,251
Closing trust funds	1,316,936	1,500,115

14. Company limited by guarantee

The charity is a company limited by guarantee and has no share capital

15. Gross Cash Flows

	Year ended 31/12/2022	Year ended 31/12/2021
	£	£
Capital Expenditure		
Payments to acquire tangible assets		(10,093)

16. Analysis of changes in net funds

	Opening Balance	Cash Flows	Closing Balance
	£	£	£
Cash at bank and in hand	1,498,261	(187,073)	1,311,188
Net funds	1,498,261	(187,073)	1,311,188

LETS TALK

Saba Relief & Development Foundation

Unit 3
29 Henley Street
Birmingham
West Midlands
United Kingdom
B11 1JB

facebook.com/sabarelief

twitter.com/sabarelief

instagram.com/sabarelief

youtube.com/sabarelief

report designed by Meer & Co
https://meer-co.com/

www.sabarelief.org

SABA RELIEF & DEVELOPMENT FOUNDATION LIMITED

England & Wales - Charity number 1150360

Accounts

sabarelief
Yemen, Humanity and Hope

Registration number 07923498
Charity number 1150360

SABA RELIEF & DEVELOPMENT FOUNDATION LIMITED

Company Limited by Guarantee

Trustees' report and financial statements
for the year ended 31st December 2021

“

Our vision is to be the catalyst for change in Yemen. To aid and support as many people as humanly possible.

Our Vision

TABLE OF CONTENTS

Trustee's Report	4
A message from the Chairman	5
About us	8
Report	11
Our thematic focus Areas of work	18
Other projects	34
Financial review	38
Structure, governance & Management	41
Statement of trustees' Responsibilities	45
Auditors' report	47
Financial Statements	53
Notes to the financial statements	57

Trustees Report
for the year ended 31st December 2021

The trustees are pleased to present their annual report of the charity for the year ended for the year ended 31st December 2021. The report has also been prepared to meet the requirements for Companies Act reporting purposes.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and the charities Statement of Recommended Practice (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102).

A message from the Chairman

Peace be unto - all of you

Global changes brought about by the COVID-19 pandemic have made this another challenging year for us. Therefore many of us have been personally affected, in one way or another. It has been one of Yemen's most difficult decades, and it has been one of the toughest times in our livelihood. Through this, we have learned how to remember those poor people who have been forgotten around the globe. These people are suffering from the catastrophes and calamities that have ravaged our planet over the past few years. My thoughts and prayers are with those who have lost friends, family members, and loved ones. In addition, my thoughts and prayers are with everyone who has suffered and is still suffering needlessly around the globe.

As a result of the ongoing devastating war that has ruined the lives of many innocent civilians. Furthermore, it has resulted in further hardship for children and their families. The humanitarian situation in Yemen is one of the most serious in the world. Currently, Yemen is experiencing an outbreak of Coronavirus, which is affecting many lives and has made matters worse as the COVID-19 pandemic has strained their healthcare system. The response has been inadequate to address the scale of COVID-19, as well as a step back from previous commitments. There is no capacity to protect Yemeni citizens from COVID-19, making it Yemen's biggest crisis to date. Furthermore, their health centers lack basic equipment and other essential supplies that are essential to the treatment of COVID-19. People in Yemen are at a significantly higher risk of dying from Coronavirus than anywhere else in the world due to this. This is due to a lack of food, water, and infrastructure.

As a result of Saba Relief, children and their families are experiencing unprecedented impacts. It grieves me to see events in Yemen deteriorating and becoming more complex, resulting in more loss of life in the land of my ancestors. Due to the Yemeni origins of all Saba Relief founders, it is only natural that the hardship Yemen is experiencing affects us deeply. Throughout Yemen, our staff is delivering aid in the most challenging and dangerous circumstances. The international community should do more to end the war in Yemen, as this will alleviate the suffering of millions of people. In spite of the international community knowing fully well about the ongoing conflict in Yemen, they continue to fail the Yemeni people miserably. Yemen appears to be a forgotten war to the world, when in truth Yemen's history is still active. Yemen has been abandoned by the international community.

It has been another heart-breaking year for Saba Relief to report on its response to the devastation and protracted humanitarian crisis in Yemen. Saba Relief was established in 2012 as the first registered charity in the United Kingdom that focuses exclusively on Yemen. Immediately following our inception, we recognized that the devastating disaster in Yemen would not be met with the proportionate international support that is so desperately needed. In spite of this, Saba Relief continues to raise funds exclusively for Yemen, but the need is greater than we anticipated or imagined. According to the United Nations, Yemen is experiencing the world's most severe humanitarian crisis, with 80% of the population in need of assistance. Yemenis feel abandoned and wonder why the world has abandoned them for so long, since they have never had such a lack of support from the international community. This is despite so many simultaneous challenges as Yemen sits on the edge of famine, conflict, cholera, and Coronavirus outbreaks.

A message from the Chairman

It seems that no country in the world has more people at risk of starvation than Yemen, where one out of every two people lacks access to safe water. The price of food, water, and fuel in Yemen has at least doubled in the last year. Delivery of supplies have been disrupted due to the ongoing civil war, which has become a regional power struggle. Others may conclude that we are powerless to stop the perpetual cycle of pain and suffering. What can we do to help make a difference? Many people will ask this question. As a response to those who doubt, I sincerely believe (and we have seen this countless times) that even the smallest act, even if it appears insignificant at first glance, will not be in vain, as it will lead to hope, positively transforming the lives of those who are suffering. In spite of our best efforts, we must be pragmatic and accept that we cannot possibly be everything to everyone. Our projects, however, benefit the groups and individuals we do reach. They are comforted by the knowledge that they are not alone, and that there are people who care about them, thousands of miles away. During the past few months, we have experienced one of the world's most severe humanitarian crises. Seeing how much more dire things have become in Yemen is really shocking. Children in Yemen are suffering from malnutrition as a result of the country's growing hunger, and many people are struggling to survive. Every day, millions of Yemenis go hungry without knowing when they will receive their next meal.

Saba Relief is very proud of its accomplishments over the past years and is looking forward to continuing to do meaningful work in the future. Taking positive actions gives us strength and inspires others to take positive actions as well. Several million people have benefited from Saba Relief's projects thanks to our donors and partners. Together, we have saved lives, sponsored orphans, provided vital necessities such as food and water, but more importantly, we have brought hope to individuals and communities. This has given them the ability to survive and follow their dreams.

Yemenis have faced many challenges in life before the war, including corruption, internal strife, high unemployment, poverty, ongoing water shortages and inadequate healthcare. It is pertinent to note that these are just a few of the challenges that ordinary civilians faced on a normal standard of living. Yemen had one of the lowest life expectancies in the world before the war. the world. In the aftermath of widespread destruction of the country's health services and water infrastructure, Yemen is acutely vulnerable to Coronavirus.

The Yemeni people have no hope for the future because their livelihood has been afflicted by hardships and sufferings. Food insecurity affects more than 20 million people, and 14.3 million people are in urgent need of humanitarian assistance. Over a hundred thousand people have lost their lives and more have been injured in the conflict. An estimated 3.3 million people have been displaced as a result of this conflict. With the escalation of the conflict, this number has continued to rise; the need for support is becoming more urgent by the day. About 50% of the country's population (14.5 million) was affected before the crisis, whereas now 80% (24.1 million) are affected by the crisis. Sadly, as the problems in Yemen continue, the livelihood of the suffering will become even more difficult, and there is still much to be done.

A message from the Chairman

On behalf of Saba Relief, I would like to extend my heartfelt thanks and gratitude to all of our supporters, volunteers, and team members. Several people are working to alleviate suffering in Yemen. We would not be able to make such a positive impact on the lives of so many in Yemen if it were not for the generosity and kindness of so many of you. We are grateful for your efforts and contributions, and I do not doubt that our beneficiaries feel the same. We can only pray and hope there is an end to the violence and the onset of a new dawn of reconciliation and socio-economic improvement. The kind of outcomes we can provide for Yemeni people have increased in demand in recent years. As poverty worsens and conditions become increasingly difficult to overcome, millions continue to suffer.

Lastly, I want to send you a reminder and an appeal, to both myself and to all of you. I appeal to us to remain steadfast in our support of this noble cause. We are proud of what Saba relief has achieved over the past nine years, through our various projects and campaigns; your support has helped many people in Yemen. However, it is evident that we still have a lot of work to do. Until then, the work must be completed. I would greatly appreciate your assistance in continuing to provide assistance to those who have few or no means of self-help. Due to the growing demands in a disputed country, we recognize the importance of our work. While we will continue to do our utmost to deliver the supplies as long as necessary, we urgently need your help to reach more people. This will enable us to save lives. With your support it can make a difference to the lives of people whose lives depend on it.

Anis Ali
Chairman

About Us

About Us

Saba Relief & Development Foundation is the U.K.'s first registered charity that is exclusively focused on raising funds to support the needy in Yemen. With Yemen being one of the driest, poorest, and least developed countries in the world, we are doing everything we can to make a positive difference. Our sole goal is to alleviate the poverty and suffering faced by populations in Yemen.

The charity was established in 2012 after the realisation that Yemen was heading towards a crisis. Once Saba Relief was established, our representatives travelled to Yemen to witness first-hand the humanitarian catastrophe and began to identify the projects and campaigns we could support and implement.

The distinctive nature of our work and stand out feature is that we have a team on the ground in Yemen to implement our projects. We have an established office in Yemen, which is run by local staff. Regular updates of these projects given to use via photographs and videos which are then passed on to our donors. Throughout the years we have been able to create more projects to benefit more people.

After nearly nine years of conflict, Yemen has become one of the largest humanitarian crises globally. According to the United Nations latest statistics, the humanitarian crisis in Yemen is one of the world's worst. Over 12 million Yemenis are in desperate need of life-saving assistance. These numbers are yet another cry for help from Yemen where each malnourished child also means a family struggling to survive. Basic services, and the economy, are in near total collapse. Livelihoods have been destroyed; imports of food, fuel and warm clothes have become severely restricted.

With countless homes damaged or destroyed, and as conditions continue to deteriorate, civilians are bearing the brunt of the violence. When the conflict started, many people fled with just the clothes they were wearing and now live in tents, damp unfurnished buildings and makeshift self-built shelters without adequate food, warm clothes, heating, or electricity.

Recently, the situation has become extremely difficult with millions suffering from malnutrition and the country finding itself on the brink of famine. It is estimated that a child dies every 10 minutes as a result of malnutrition and preventable diseases. The number of Yemeni children in danger of death from lack of food has increased to 400,000, which is an increase of 22 percent over 2020 (UN). Also 4 out of every 5 children need humanitarian assistance, which are more than 11 million children in Yemen.

Saba Relief recognises that there is a shortage of media coverage highlighting the plight of Yemen and its people, which, in turn, has significantly impacted the ability to raise funds and gather support. Nevertheless, Saba has focused all its efforts to alleviate the suffering in Yemen and this focus, is in fact, one of our guiding principles.

Legal and Administrative Information

Charity Name: Saba Relief & Development Foundation Limited
Charity Number: 1150360
Charity Registration Date: 07/01/2013
Company Number: 07923498
Company Registration Date: 25/01/2012

Address and Registered Office
Unit 3
29 Henley Street
Birmingham
West Midlands
United Kingdom
B11 1JB

Trustees Board
Mr Anis Ali **(Chairman)**
Mr Zaid Hassan **(Trustee)**
Mr Mohammed Hasham **(Secretary)**
Mr Musaid Musaleh **(Trustee appointed 20/06/2022)**

Website
www.Sabarelief.org

Bankers
Llyods Bank PLC
25 Gresham St,
London
EC2V 7HN

Unity Trust Bank
PO Box 7193,
Planetary Road,
Willenhall,
WV1 9DG

Accountants
Keytax Ltd
220-222 Warwick Road
Birmingham
B11 2NB

Auditors
Meer & Co Chartered Accountants
No 1 Cochrane House
Admirals Way
Canary Wharf
London
E14 9UD
Website
www.meer-co.com

Report

for the Year ended 31st December 2021

OUR GUIDING PRINCIPLES

01 FOCUS

We recognise that the plight of the Yemeni people is underrepresented in the media, while the challenges and calamities they face are ever-increasing. Saba's management and most of the team are Yemeni and have strong ties to the country, which we believe can be used to highlight the company's plight.

02 HUMANITY

It is our goal to implement projects that provide tangible relief and assistance to those in need. Through Saba's own efforts and those of our partners, we strive to positively impact the lives of as many Yemenis as we can. As of now, our response work is only a moderate attempt, but we are striving to reach the most affected populations in Yemen. We will continue to enhance our regional response efforts in order to reach more vulnerable people throughout Yemen. To increase our reach and increase access to hard-to-reach communities, we are focusing on strengthening our reach and increasing our access.

03 NEUTRALITY

In no way does Saba Relief serve the interests of any political or religious group directly or knowingly. We aim to provide assistance to all Yemenis regardless of their religious, political, or geographical affiliation. Regardless of whether an individual is a citizen, a refugee, or does not have a recognized status, our goal is to assist them impartially and without prejudice.

OBJECTIVE AND ACTIVITIES

As part of Saba's mission, we work to alleviate the suffering of vulnerable people in Yemen, and we strive to positively impact the lives of those who have been severely affected by poverty, as the Yemeni people are not forgotten. To prevent preventable death due to hunger and disease, we envision a caring world in which the venerable and needy people of Yemen are served with care and essential living support. To increase the capacity and capability of Saba Relief, we intend to increase our ability to provide lifesaving aid in the form of food, water, medical health support, clothes, education, and sustainable projects.

The trustees have reviewed the Charity Commission's guidance on public benefit, including PB2: Public benefit: running a charity, when formulating our objectives for the year and planning our activities. We aim to have a significant impact on Yemeni society and improve the lives of those who have been affected by conflict and natural disasters. It is through the implementation of our objectives that we are able to reflect the purpose and goal of the charity, which is to provide tangible relief and assistance to those in need in Yemen. The trustees regularly review and assess our objectives to ensure they remain aligned with our mission and goals.

OUR VISION

To be the catalyst in Yemen and to improve the living conditions of the people. As much as humanly possible, we strive to aid and support as many people as possible. Saba Relief has taken on this responsibility to serve people in Yemen. In the short term we will respond to crises and natural disasters, but in the long run we will eradicate poverty and the hardships of frontier life.

OUR MISSION

To serve varieties to our communities and individuals throughout Yemen in order to improve their living conditions by becoming productive and self-sufficient, which will allow them to flourish.

OUR VALUES

Having compassion, we believe that every life deserves the opportunity to continue its livelihood life by meeting the essential needs while being protected and well. In Yemen, we are passionate about alleviating hardship and eradicating poverty problems. Through our actions, we are helping to alleviate the hardships of those who are suffering. Due to our excellence in providing supportive aid to our beneficiaries, we are rated as excellent in our actions. To support all life in need, we provide the most essential aid impartially and equally. Transparency and accounting are in good harmony, as we value being open and honest about our work within our organization, as well as exploring challenges we may face and sharing our successes with others.

Achievements and Performance

As a result of the outreach work of Saba Relief charity, many supportive services have been provided to vulnerable Yemeni citizens. During the year under review, this work continued to expand. As a result of our efforts, we have been able to maintain the appropriate level of financial support to enable us to provide our services in the future.

During the year 2021, Saba Relief continued to make a lasting impact on the lives of those living in Yemen who are vulnerable. We implemented substantive programs in different parts of Yemen's most needy regions. Throughout Yemen, we have continued to implement activities to assist hard-to-reach, disadvantaged, and vulnerable communities. Approximately 80% of the Yemeni population is in urgent need of humanitarian assistance. With the Yemen war well into its seventh year and no end in sight, the Yemeni people have been struggling to survive famine, armed conflict, outbreaks of disease such as cholera, and now an outbreak of Coronavirus. As a result of the crisis, we have been able to reach more than 4.6 million children with thousands of tonnes of life-saving supplies, such as therapeutic food, safe drinking water, and health care supplies.

.

Each project is carefully designed to benefit the Yemeni people in a manner that is appropriate to their needs, whether it involves providing water, food, medical supplies, clothes, or ongoing care for schools (education) or homes. In the midst of this terrible humanitarian crisis, Saba Relief is proud of the work we are doing in Yemen, enabling people to survive and live with dignity.

The majority of our programmes from the previous year have remained operational and have been further developed. While carefully evaluating the implementation, the team remained attentive to identifying and reaching those most in need. As a primary objective, these programs are designed to help the Yemeni people regain their economic standing and improve their prospects for the future. The majority of our work is focused on Aden and Taiz. This is where millions of internally displaced Yemenis are struggling to survive after fleeing conflict in other parts of the country.

As we have learned, Yemeni people face a variety of challenges. Civil wars continue to destroy many innocent lives. It includes children and youth who have grown up in a world of constant conflict with no hope for a better future.

Without action, more children will die every day. As a result of rising rates of severe malnutrition caused by war and the Coronavirus pandemic (UN), at least 400,000 Yemeni children under five may die of starvation this year. It is estimated that nearly 2.3 million children under the age of five will suffer from severe malnutrition in Yemen by 2021. Before the outbreak of war conflicts, Yemen was considered to be one of the poorest countries in the world. The extent of destruction, suffering, and disregard for human life has now escalated. For the past seven years, Yemen has been faced with the world's most devastating humanitarian crisis, battling war, famine, and cholera. There are millions of people who are starving, and there is no health care system in place. The deadly combination of starvation and thirst will claim the lives of many more malnourished children.

Our aid is reaching more Yemenis than ever before, so we are expanding our charitable activities. Unfortunately, we do not have enough funds to reach every person in danger. It is imperative that we continue to provide essential life-saving supplies to those who need them the most.

FOOD

78,428

Families were fed

WATER

51,792

Families benefited from water project

ZAKAT

£195,998

was raised and allocated amongst families

Our thematic focus areas of work

WHAT WE DO IN YEMEN

Throughout the years, we have made a significant impact on Yemeni society, reaching out to a number of cities in need. We implemented numerous projects that served Yemen's most vulnerable people by addressing the root causes of poverty and empowering communities.

Campaigns and Project Planning

Our team of passionate individuals assesses the Yemen situation. With the assistance of our team on the ground, we develop innovative ways to assist Yemeni people in need. Yemeni people face many issues on a daily basis, and it is our responsibility to determine where assistance is most needed, as well as what campaigns will be most effective.

Fundraise

To raise funds for our Yemeni projects, our fundraising team devises ground-breaking methods.

The fundraising activities of a charity include events, general collections, partnerships, project donations, and similar activities. It is with great gratitude that the Board of Trustees acknowledges the gifts and legacies from patrons and supporters that are uninvited.

Implement

Once we have raised funds for the projects, we send the money over to our team in Yemen who then implement the projects.

OUR PROJECTS IN YEMEN

- Water Distribution
- Food Parcel Distribution projects
- Orphan Sponsorship projects
- Healthcare projects
- Education projects
- Winter Appeal projects
- Qurbani & Eid Gifts Distraction
- Homeless Care projects
- Zakat Distribution
- Well projects

Flight
CREW

Our thematic focus areas of work

WATER

It remains challenging for Yemenis to access basic necessities such as clean water. At present, only 30% of Yemeni population has access to a water supply. Millions of Yemenis, including women and children, have to walk miles to fetch water as a result.

17.8 million Yemenis wake up every day without knowing where their next drink will come from. People in Yemen can now access safe, clean drinking water thanks to the delivery of thousands of liters of water.

Clean water is essential for alleviating poverty and preventing sickness. We aim to provide clean drinking water to as many needy and poor families as possible in Yemen.

The lack of rain in Yemen has resulted in drought and unsafe water in recent years. Saba Relief provides clean water to the worst-hit areas because water is essential to life. There is a risk of severe illness and even death if there is no access to clean water.

There are 17.8 million people without access to safe water, sanitation, or hygiene. Currently, more than half of Yemen's population lacks access to clean drinking water. Yemen is already one of the most water-scarce countries in the world, and conflict has exacerbated the problem.

More than fifty thousand families benefited from the 3.7 million litter of drinking water supplies. Families receive a weekly supply of drinking water.

Saba Relief aims to deliver water to the worst-hit areas

Water tanks are commissioned every week to deliver water to remote areas of Yemen, particularly in the north and south. We also deliver water tanks to neighbourhoods so people can refill their barrels and house-attached tanks. Consequently, families have access to clean water on a monthly basis.

sabarelief
Yemen, Humanity and Hope
MALNUTRITION FOOD PARCELS
YEMEN 2022
الصفاء
Al Safa
ALBARAKA
AL SANABEL

Our thematic focus areas of work

FOOD

Yemen's conflict continues to intensify and increase hunger and starvation among its citizens difficult for many families to meet their basic needs. As part of our efforts to alleviate the suffering of people across Yemen, we have launched our food parcels, but we cannot accomplish anything without your support. Our food parcels include Rice, Pasta, Flour, Sugar, Tea, Spaghetti, Oil, and Lentils. For a family of up to six, this package will provide a month's worth of food for the family.

Currently, Yemen's capacity and resources are outpacing the scale of the need. As we all know, severe food insecurity affects millions of people in Yemen. Yemenis have suffered from hunger for decades, but now a war, changing climate, and economic slowdowns have made matters worse. There is a severe malnutrition problem among the Yemeni people, especially among the young children, which contributes to their deaths.

As one of our top priorities, we have always addressed the issue of food shortages. Food is a basic need essential for survival and for maintaining the health of an individual and their family. We at Saba Relief are aware of this undeniable fact and recognize that millions of Yemenis, including many children, are severely malnourished.

Saba Relief is committed to providing support and care to all aspects of Yemeni society. This is just the tip of the iceberg, and we desperately need your financial assistance to provide more food parcels to even more disadvantaged families and individuals. Our plan is to expand our programmes in order to provide life-saving food to an even greater number of people.

A food parcel has become an integral part of daily life, covering the needs of families, and contributing to the alleviation of human suffering. Throughout the year, all means of support and care are provided as part of an intensive campaign during the holy month of Ramadan. It is the mission of Saba Relief to provide support and care to all aspects of Yemeni society.

More than seventy-eight thousand people were fed through our food projects.

Many have been saved from dying of hunger as a result of your donation to our food projects; health and sanitation have improved; malnutrition and starvation have decreased in communities at risk of starvation.

Guide to your Food Donations

- Your donations have been received
- Based on the type of food project, such as monthly food packages or emergency relief food deliveries.
- In-depth surveys are conducted to determine the best locations for delivery so that it can reach the most revered individuals
- The food parcels are made by purchasing essential quality products
- The distribution of food packs is overseen by our staff and on-site project managers

sabarelief
Yemen, Humanity and Hope
SCHOOL BAGS DISTRIBUTION

ORPHAN SPONSORSHIP

We provide orphan sponsorship to vulnerable children in order to give them a chance to start with a better life and to give them hope for a brighter future. Our orphan sponsorship program provides support to children who are in desperate need. It is likely that many of these children will come from disadvantaged backgrounds. Witnessing the suffering of children is one of the most difficult things to do. Children are particularly vulnerable to poverty and conflict. When faced with challenges which even adults would find difficult to handle, children are the hardest hit. Many civilians have been killed in the escalating conflict in Yemen, leaving countless children without parents. With your help, Saba Relief strives to provide care and financial assistance to as many of these children as possible.

What makes our orphan sponsorship special?

•Orphan who are sponsored will receive long-term care, including food, clothing, and medical treatment if needed.

•A detailed sponsorship package including a photograph of the child will be provided to sponsors upon sponsorship

•A progress report, including photographs and a letter, will be provided after one year of sponsorship.

•In some cases (upon request of the donor) to arrange regular communications between the donor and sponsor through e-mails and letters.

•Children will receive Eid gifts and new clothes for the celebration – this is covered by the sponsor's monthly donation.

1831 orphans were sponsored through our 100% donation policy. These children become more vulnerable since they are unable to obtain food, water, or medical care. The sponsorship programs helped ensure a safer and healthier childhood for the children were provided.

ENJOY YOUR
The bucket
MERICA RICAE
HBK CC
sabarelief

Our thematic focus
areas of work

HEALTHCARE

The healthcare support provided by Saba Relief includes the provision of medical aid kits for use at home, payment of medical expenses, and payment for medication and vaccines for individuals. Also, we provide medical outreach to areas where people are unable to find treatment, so we bring doctors to them to assist them. According to the United Nations, two out of three Yemenis lack access to healthcare services. Seven years after the conflict began, only half of the healthcare facilities are still operational.
Coronavirus continues to claim many lives in Yemen. Yemenis experiencing a third wave of Coronavirus, which threatens 99 percent of the population who are unvaccinated. Coronavirus cases have tripled and the death rate has increased. Yemen was hit hard by the first wave of Coronavirus. Due to a shortage of testing kits and vaccines, it has been impossible to determine the true extent of the outbreak. The official number of Coronavirus infections in the country at the end of December 2021 was 10,127 (WHO), but the actual number of infections is almost certainly much higher. Yemen has been receiving emergency aid from Saba Relief. Currently, we have been informed that the need is dire and that the people of Yemen require assistance. A shortage of medicine is accompanied by a lack of personal protective equipment (PPE), such as masks and gowns, to protect the medics.

As a result of the ongoing conflict in Yemen, the healthcare system has been destroyed. It is estimated that many Yemeni people are very weak as they cannot afford to feed themselves properly or purchase basic medicines. The ongoing fuel crisis also makes it difficult for others to afford the cost of transportation to a medical center. With Coronavirus, cholera, and other life-threatening diseases on the rise in the country, our well-stocked kits have the potential to save lives. In addition to its humanitarian efforts, Saba Relief provides both financial and in-kind assistance to patients in several different regions of Yemen, including financial assistance for treatment they would otherwise not be able to afford. To help as many patients as possible, we urgently need your continued support in order to cover the cost of their medication.

In Yemen, we have provided healthcare kits to some of the most vulnerable areas. Having proper health is one of the most significant aspects of our lives. It is one of the greatest rewards that has provided for us in this lifetime. As you are aware, Yemen is one of the poorest countries in the world. The lack of medication has made it extremely difficult for the poor to survive multiple illnesses. Because of the insecurity of transport routes between villages and cities and the considerable distances involved, it is difficult for individuals to reach hospitals in a timely manner, especially when they are ill. There has been an increase in preventable illnesses in the Yemeni population, which can be treated quickly and easily. However, the high rates of poverty in the country make it challenging for families to afford these medicines. Families living in remote areas have been diagnosed with several different diseases and, as a result, require ongoing treatment or minor surgical interventions. This is especially the case with conditions such as those affecting their eyes.

When a crisis occurs in Yemen, Saba Relief provides humanitarian aid, which may include emergency health care. In 2021, we provided immediate assistance to thousands of Yemenis in Aden, Sana, and Taiz. Also, we have responded when poor immunisation coverage triggered an outbreak of diphtheria. We have continued to respond to the constant threat of Coronavirus and cholera by supplying the health centres with essential medical supplies. A total of 300 patients in remote villages and displacement camps have benefited as well as 620 families in the city-affected areas. After undergoing a 1 year treatment program, 80 malnourished children were successfully cured of their malnutrition.

sabarelief
Yemen, Humanity and Hope

EDUCATION

Two million children are not enrolled in school, and another four million are at risk of dropping out. There are many children in Yemen who are not enrolled in any kind of education. There is a lack of access to education for children in Yemen due to poverty. There are countless opportunities that can be unlocked through education. It is an essential element of personal development and welfare, as well as a means of escaping poverty. Yemen's youth face a bleak future without proper education. While Yemen was once regarded as a center of learning and knowledge, today children go to school without the essentials.

A lack of education significantly reduces a child's future prospects, as they are unable to acquire the qualifications or knowledge necessary to improve their situation. As part of our mission to promote learning in the community, we have implemented the school kits and uniforms project. As part of this project, we will provide orphans and children of poor families with the necessary minimum to ensure that their day at school is productive. As part of our educational program, we provide primary school children with school bags containing school essentials such as notebooks, pens, and other academic supplies.

What makes our Education Support special?

• The purpose of our organisation is to facilitate and support the education of orphans and needy students.

• We provide school bags that contain all the necessary equipment to support education.

• Additionally, we encourage eduation and assist students who have special needs and those who are considered outstanding but are unable to continue their studies.

• One of our primary objectives is to assist families in meeting the costs of their children's education.

•To provide moral support to orphans and needy students and to make them feel supported, we provide moral support

Your support has enabled us to turn the lives of these poor students around and to provide them with the essentials they need to attend school. The schoolbag and uniform project has been implemented in a number of cities in Yemen. A number of students and families have experienced poverty as a result of the introduction of this project. Education officers expressed their gratitude for these efforts to serve education by executing this project.

QURBANI
DISTRIBUTION
YEMEN
sabarelief
Yemen, Humanity and Hope
WWW.SABARELIEF.ORG | CHARITY NO:1150360

QURBANI

Eid is a time where Muslims gather around together to celebrate a festival period, as it is a time for strengthening family ties and enjoying delicious meal with your loved ones. Also the Muslim people tend to where newer or cleaner clothes during the days of celebration, yet there are many Yemeni people, in particular widows and the orphaned children who do not get to it experience it properly due struggle against poverty. During Eid Al-Adha, Saba Relief's Qurbani project seeks to provide a moment of happiness to those who are unable to afford the necessities. Saba Relief is committed to honouring and maintaining the Adhiya ritual as an essential religious tradition.

We fulfil requests on behalf of our donors to slaughter an animal such as a goat, sheep or cow to provide the meat to needy families in Yemen.

The implementation of the project

•We collected the names of the poor and needy and added these to our database. The donations were then assigned to the individuals listed, and a team from the charity was sent to Yemen to supervise the process of purchasing Qurbani and distributing meat to the families.

As part of its Qurbani campaign, we Saba Relief performs Qurbani in Yemen every year in an effort to combat hunger in some of the poorest areas of the country. A Qurbani donation can make a significant difference to a family who does not have access to meat on a daily basis. During the festive season, it can ensure that a poor family is able to eat well.

ZAKAT DISTRIBUTION

Fulfil this great pillar of Islam. Help those in need in Yemen

Zakat is a crucial pillar of Islam. It is major teaching that raises awareness about the importance of helping those who are most vulnerable. It is the manifestation of ultimate selflessness, generosity, and social reform. It is a process that cleanses the heart from greed and misery. Zakat is not simply a charitable act; it is a duty whereby every Muslim is required to give a portion of their yearly earnings to the poor.

The implementation of the project

•During Ramadan, when our community members pay their Zakat, we implement this project. Prior to the end of the blessed month, we were able to send the Zakat to the Yemeni people in order to benefit the poor and needy
• Almost £150K of Zakat was distributed amongst 3,900 families to help combat poverty.

Other Projects

HOMELESS PROJECT

Through this program, we were able to provide blankets and mattresses to people to help them stay warm during the harsh winters. In addition, we were able to provide a substitute for the lack of proper housing.

Providing clothes, personal grooming, and hot meals to homeless people in Yemen was one of the ways we helped them. As a result, they were able to get their hair and nails cut, take a shower, and clean up.

RAMADAN

Observing the month of Ramadan serves as a reminder of the hardships suffered by millions of people living in poverty on a daily basis.

Famine threatens millions of Yemeni men, women, and children. Human catastrophe is threatening the country. In the absence of your assistance, many more lives will be lost to violence, treatable illnesses, and a lack of food, water, and health care.

By sponsoring a family or providing an iftar meal (the evening meal at which Muslims end their daily fast at sunset), you can help feed those who are fasting.

We provide essential food, water, and healthcare to the poor and needy people in Yemen during the month of Ramadan.

To give the children something to look forward to at a time when hope is scarce, we presented them with their Eid clothes and/or gifts as Ramadan approached its end

.

WINTER PROJECT

Many vulnerable families and children are in desperate need of winter essentials as they struggle to cope with cold temperatures during the harsh winter season. For families across Yemen, winter is the toughest season. This is because they will have to deal with the cold season without the shelter of a proper home, adequate clothing and blankets, or a sufficient supply of food. Yemenis, who are already struggling to cope with war, poverty, and the ongoing Coronavirus outbreak, will also face further hardships due to the onslaught of winter.

During the winter season, we provided coats, blankets, and mattresses to those in need in Yemen. In this way, they were able to stay warm and replaced an inadequate housing situation.

As part of our winter project in Yemen, we provided shelter, clothing, and food to the needy and displaced people who lived in an open area without shelter. We provided clothing for young children, winter blankets, and other essential supplies for the winter season.

Many needy individuals have benefited from this winter project and have expressed their gratitude to Saba Relief and its donors.

WATER WELLS

One of our core strategic objective is to provide long-term solutions to the ongoing issue of water shortages. The project has been put on hold due to the ongoing war in Yemen, so we have only constructed a few so far.

As a result of the ongoing conflict, wells are being destroyed and the water supply network for homes is being destroyed. The disruption of the water pump has resulted in the displacement of residents as a result of the lack of drinking water. Our team visits the wells, renovates and restores them to full operation so that the people are able to obtain clean water again.

We have been able to improve their standard of living and protect their long-term health for more than ten thousand people through the construction of water wells

Financial Review

Income

During the period of 2021 Saba Relief charity has raised £3.6m by 31st December 2021. This has been an increase compared to the prior year (2020; £2.7M). The growth of the charity has continued since its inception and has hit record levels this year. We are extremely grateful to our donors and partners in helping us achieve this amount and also having the confidence in our ability to deliver for the beneficiaries.

The financial statements are for the 12 month period from 1st January 2021 to 31st December 2021. The main source of the funding for specific programmes continues to be the funds provided by the general public and by our partners and organisation.

Fund Source	**Amount**
General Public & Partners	£3.6M

Cost of generating funds

The charity's fundraising costs during the year were £64.7K.
This cost comprises marketing and media to raise funds for the charity.

Charity expenditure

During the year the Saba Relief charity has spent £2.47M to help a large number of its beneficiaries that we support in Yemen, from those charitable activities and raising funds that we have operated.

Restricted Funds

These funds are fenced off and are to be spent in accordance to a particular purpose such as a particular public appeal or an agreement with the respective donor.

Reserves policy and going concern

Reserves are needed to bridge the gap between the spending and receiving of income and to cover unplanned emergency repairs and other expenditure. The Charity's reserves policy requires that general reserves are reviewed on at least an annual basis to ensure they are at an appropriate level to fund Governance and Fundraising costs for at least six months. The trust had no restricted reserves at the end of the period. The amount of the total funds the charity held at the end of the reporting period on 31/12/2021 was £1.49M (2020: £645K). There were £122K [2020:£0] restricted funds and £1.37M unrestricted funds at the end of the period.

Future Plans

Subject to satisfactory funding arrangements, the charity intends to continue its charitable activities outlined above in the coming years. Our charity has grown rapidly, and we are consolidating the infrastructure to ensure sustainability for the future in order to achieve its goals and objectives. We acknowledge that financial growth must be accompanied by the ability and capacity to assist the beneficiaries. It is essential for the charity to be able to respond quickly to emergencies should the need arise, so that aid and assistance can be provided where it is most needed in Yemen. In addition, we will continue to closely monitor the progress of the various projects, analyze their challenges, and make improvements where necessary.

Risk Management

The board of Trustees reviews risk on a regular basis as well as when issues arise, and during the year adopted a new risk management framework to facilitate better risk management. As a responsible Board of Trustees, we take our responsibilities towards our staff, our donors, and our beneficiaries very seriously. Identifying and managing potential risks that might compromise our staff, our resources, or our ability to deliver our programs is an important aspect of fulfilling these responsibilities. A review of areas of potential risk by the Board of Trustees has led to the conclusion that there are sufficient controls in place throughout the organisation.

Structure, governance & Management

Structure, Governance & Management

Saba Relief & Development Foundation is a company limited by guarantee (07923498) governed by its Memorandum and Articles of Association dated 25 January 2012 and it is a UK registered charity (1150360) with the Charity Commission. It is a Charitable Incorporated Organisation whose Foundation was registered with the Charity Commission on 07 January 2013. The charity is operated under the rules of its Trust Deed. The responsibility for the strategic management of the charity rests solely with the Trustees, who are selected and co-opted under the terms of the Trust Deed.

The Board of Trustees takes responsibility for general management and control of the charity and to ensure that it operates within the guidelines dictated by the Charity Commission and its own governing documents. Through the Senior Leadership Team, the board sets out priorities and objectives and also reviews performance on a regular basis by evaluating the performance and the progression of the organisation.

A board of trustees meets regularly to discuss and review the operations of the charity. At these meetings, they also make appropriate decisions regarding the operation of the charity and its activities. As part of their responsibilities, they approve the annual budget as well as the viability of the projects that have been implemented or are in the process of being implemented, as well as to ensure that we comply with regulatory requirements. A board of trustees administers the charity and meets on a monthly basis.

Regular meetings with senior staff can also provide advice and information to the Board of Trustees. Whenever necessary, seek independent professional advice that will enhance their ability to fulfil their role. Also attend training in established, new or emerging areas of responsibility.

Saba Relief's volunteers play an important role in the success and achievements of the charity. During the year 2021, our trustees, special advisers, and high profile supporters contributed many hours of their time. All of our volunteers are managed directly by us. In support of our call center, fundraising activities, and various challenges, the volunteers contributed a significant number of hours.

Appointment of Trustees

As set out in the Articles of Association the charity may by ordinary resolution appoint a person who is willing to act as director and determine the rotation in which any additional directors are to retire.

Trustee induction and training

New trustees undergo an orientation day to brief them on: their legal obligations under charity and company law, the Charity Commission guidance on public benefit, and inform them of the content of the Memorandum and Articles of Association, the committee and decision-making processes, the business plan and recent financial performance of the charity. During the induction day they meet key employees and other trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the undertaking of their role.

Risk Management

The trustees have a risk management strategy which comprises:

•An annual review of the principal risks and uncertainties that the charity face;

•The establishment of policies, systems and procedures to mitigate those risks identified in the annual review; and

•The implementation of procedures designed to minimise or manage any potential impact on the charity should those risks materialise.

These risks are managed by ensuring accreditation is up to date, having robust policies and procedures in place and regular awareness training for staff working in these operational areas.

Responsible Fundraising

The Charity is committed to complying with the regulatory standards for fundraising, and to ensuring that our fundraising is delivered in a manner consistent with our values.

We are registered with the Fundraising Regulator and are committed to the Fundraising Promise and adherence to the Code of Fundraising Practice.

We also take great care to ensure our fundraising complies with UK data protection legislation.

Our public fundraising work includes:

- soliciting single and regular gifts through a variety of channels
- event fundraising
- working with donor partners

We received no complaints related to our marketing in 2021, compared to no complaints in the previous year.

Complaints are reported to Anis Ali (Chairman), the Trustee so he can consider lessons learned. We report to the Fundraising Regulator on the totality of our complaints.

All fundraisers (both staff and third party) receive regular training in our processes for protecting the vulnerable.

Our trustees follow up all cases of suspected vulnerability, and donations are returned where appropriate. In 2021, we investigated no such cases.

Statement of Trustees' Responsibilities

Statement of trustees' responsibilities

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law regulations.

Company law requires the Trustees to prepare financial statements for each financial year. Under that law the Trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources for that year.

In preparing these financial statements, the trustees are required to:
•Select suitable accounting policies and then apply them consistently;
•Make judgements and estimates that are reasonable and prudent;
•Observe the methods and principles in the Charity SORP;
•State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
•Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the Trustees are aware:
•There is no relevant audit information (information needed by the charity's auditors in connection with preparing their report) of which the charity's auditors are unaware, and
• he Trustees have taken all the steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the charity's auditors are aware of that information

Auditors
Meer and Co are deemed to be reappointed in accordance with an elective resolution made under Section 386 (1) of the Companies Act 1985 which continues in force under the Companies Act 2006. These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and SORP: Accounting and Reporting of Charities.

This report was approved by the Board on 10/10/2022 and signed on its behalf by

Anis Ali

Independent Auditors Report

to the members of Saba Relief

& Development Foundation Limited

Independent Auditors' Report
to the members of Saba Relief & Development Foundation Limited

Opinion

We have audited the financial statements of SABA RELIEF & DEVELOPMENT FOUNDATION LIMITED for the year ended 31 December 2021 which comprise the Statement of Financial Activities, the Balance Sheet, Cash Flow statement and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:
•give a true and fair view of the state of the charity's affairs as at 31 December 2021 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
•have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
•have been prepared in accordance with the requirements of Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.
Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the entity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.
Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other Information

The trustees are responsible for the other information. The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon.
Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated.
If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.
We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:
•the information given in the trustees' report, which includes the directors' report prepared for company law purposes, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
•the directors' report included within the trustees' report has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the trustees' report.
We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 and Charities Act 2011 requires us to report to you if, in our opinion;

•adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
• the charitable company financial statements are not in agreement with the accounting records and returns; or
• certain disclosures of trustees' remuneration specified by law are not made; or
• we have not received all the information and explanations we require for our audit

Responsibilities of Trustees

As explained more fully in the trustees' responsibilities statement, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.
In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We obtained an understanding of the legal and regulatory framework applicable to the entity and how the entity is complying with that framework. The Charities Act (Protection and Social Investment) Act 2016, the Charity SORP, and the Fundraising Regulator, are of significance in the context of the entity.

We consider that the engagement team collectively had the appropriate competence and capabilities to identify or recognize non-compliance with laws and regulations. The audit team identified particular areas that were susceptible to misstatement as part of their fraud discussion which included revenue recognition and related party transactions.

Audit procedures undertaken in response to the potential risks relating to irregularities (which include fraud and non-compliance with laws and regulations) comprised of:

inquiries of management and those charged with governance as to whether the entity complies with such laws and regulations; enquiries with the same concerning any actual or potential litigation or claims; inspection of relevant legal correspondence; review of board minutes; testing the appropriateness of journal entries and the performance of analytical review to identify unexpected movements in account balances which may be indicative of fraud.

No instances of material non-compliance were identified. However, the likelihood of detecting irregularities, including fraud, is limited by the inherent difficulty in detecting irregularities, the effectiveness of the entity's controls, and the nature, timing and extent of the audit procedures performed. Irregularities that result from fraud might be inherently more difficult to detect than irregularities that result from error. As explained above, there is an unavoidable risk that material misstatements may not be detected, even though the audit has been planned and performed in accordance with ISAs (UK).

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: https://www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Haroon Rafique (Senior Statutory Auditor)
For and behalf of Meer & Co Chartered Accountants and Statutory Auditors

Date: 10/10/2022

No1 Cochrane House
Admirals Way
Canary Wharf
London
E14 9UD

Financial Statements

for the Year ended 31st December 2021

Statement of Financial activities
for the year ended 31st December 2021

	Notes	Unrestricted funds	Restricted funds	Year ended 31/12/2021	Year ended 31/12/2020
		£	£	£	£
Incoming resources					
Activities for generating funds	**2**	1,078,171	2,584,562	3,662,733	2,728,749
Total incoming resources		1,078,171	2,584,562	3,662,733	2,728,749
Resources expended					
Costs of generating funds;					
Fundraising cost	**3**	(64,723)	-	(64,723)	(23,845)
Charitable expenditure	**3**	(4,861)	(2,462,043)	(2,466,904)	(2,262,993)
Governance costs	**5**	(268,242)	-	(268,242)	(205,031)
Total resources expended		(337,826)	(2,462,043)	(2,799,869)	(2,491,869)
Net incoming resources before other recognised gains/ losses		740,345	122,519	862,864	236,880
Retained funds brought forward		637,251	-	637,251	400,371
Retained funds carried forward		1,377,596	122,519	1,500,115	637,251

The notes on pages 46 to 53 form an integral part of these financial statements.

Balance Sheet
as at 31st December 2021

	Notes	Unrestricted funds	Restricted funds	31/12/2021 £	31/12/2021 £	31/12/2020 £	31/12/2020 £
Fixed assets							
Tangible assets	**9**	8,586	-		8,586		562
Current assets							
Debtors	**10**	1,668	-		1,668		-
Cash at bank and in hand		1,375,742	122,519		1,498,261		645,812
		1,377,410	122,519		1,499,929		645,812
Creditors: amounts falling due within one year	**11**	(8,400)	-		(8,400)		(9,123)
Net current assets		1,369,010	122,519		1,491,529		636,689
Total assets less current liabilities		1,337,596	122,519		1,500,115		637,251
Net assets		1,337,596	122,519		1,500,115		637,251
Funds of the charity					-		-
Income funds	**11**	1,337,596	122,519		1,500,115		637,251
Total funds	**12**	1,337,596	122,519		1,500,115		637,251

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved by the Board on 10/10/2022 and signed on its behalf by:

Trustee
Anis Ali

Registration number 07923498

The notes on pages 57 to 64 form an integral part of these financial statements.

Cash Flow
as at 31st December 2021

	Notes	Year ended 31/12/2021 £	Year ended 31/12/2020 £
Reconciliation of net income to net cash inflow from operating activities			
Net income		862,864	236,880
Depreciation		2,069	141
(Increase) in creditors		(1,668)	-
(Decrease) in creditors		(723)	972
Net cash inflow from operating activities		862,542	237,993
Cash flow statement			
Net cash inflow from operating activities		862,542	237,993
Capital Expenditure	**15**	(10,093)	-
Increase in cash in the year		852,449	237,993
Reconciliation of net cash flow to movement in net funds	**16**		
Increase in cash in the year		852,449	237,993
Net funds at		645,812	407,819
Net funds at 31 December 2021		1,498,261	645,812

The notes on pages 57 to 64 form an integral part of these financial statements.

Notes to the Financial Statements

for the Year ended 31st December 2021

Notes to the financial Statement for the year ended 31st December 2021

1. Accounting policies

1.1. Basis of preparation

The financial statements have been prepared in accordance with the Charities: Statement of Recommended Practice (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)) (issued in October 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

1.2. Funds

Unrestricted funds are donations and other incoming resources receivable or granted for the objects of the charity without further specified purpose and are available as general funds. Restricted funds are to be used for specific purpose as laid down by donor. Expenditure which meet this criteria is charged to the fund, together with a fair allocation of management and support costs where applicable

1.3. Income

Income is recognised when the charity has entitlement to the funds, any project conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

1.4. Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Fundraising cost comprise the costs of advertising, events and their associated support costs.
- Expenditure on charitable activities includes the costs of projects and other charitable activities undertaken to further the purposes of the charity and their associated support costs.
- Governance costs Includes the costs of general running of the charity as opposed to generating fund, service delivery and program or project work.

1.5. Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment	-	20% reducing balance

1.6. Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered.Prepayments are valued at the amount prepaid net of any trade discounts due.

1.7. Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.8. Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

1.9. Pensions

The pension costs charged in the financial statements represent the contribution payable by the company during the period.

1.10. Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange prevailing at the accounting date. Transactions in foreign currencies are recorded at the date of the transactions. All differences are taken to the income and expenditure accounts.

1.11. Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

1.12. Government grants

The Company recognizes government revenue-based grants using the Accrual model and when there is reasonable assurance that it will comply with the conditions attaching to them and that the grants will be received. Grants relating to revenue are recognized in income on a systematic basis over the periods in which the entity recognizes the related costs for which the grant is intended to compensate. Grant which becomes receivable as compensation for expenses or losses already incurred or for the purpose of giving immediate financial support to the entity with no future related costs are recognized in income in the period in which it becomes receivable.

2. Income

The total income of the charity for the period has been derived from its principal activity wholly undertaken in the UK.

	Year ended 31/12/21 £	Year ended 31/12/20 £
Restricted funds:		
Received from donor partners and zakat	2,584,562	2,002,075
Unrestricted funds:		
Donations	1,028,346	665,566
HMRC JRS Grant	49,825	61,108
	3,662,733	2,728,749

3. Expenditure on charitable activities

	Unrestricted funds £	Restricted funds £	Year ended 31/12/21 £	Year ended 31/12/20 £
Fundraising costs				
Events	9,361	-	9,361	4,343
Advertising	55,362	-	55,362	19,502
	64,723	-	64,723	23,845
Charitable expenditure	4,861	2,462,043	2,466,904	2,262,993

4. Auditors' remuneration

	Year ended 31/12/21 £	Year ended 31/12/20 £
Auditors' remuneration - audit of the financial statements	6,600	6,600

5. Governance Costs

	Unrestricted funds	Restricted funds	Year ended 31/12/21 £	Year ended 31/12/20 £
Wages and salaries	115,896	-	115,896	111,738
Employer's NI contributions	3,699	-	3,699	2,838
Staff pension costs	1,345	-	1,345	1,987
Self-employed contractors	49,462	-	49,462	25,670
Rent payable	17,506	-	17,506	15,054
Rates	56	-	56	556
Insurance	1,039	-	1,039	901
Computer bureau costs	14,950	-	14,950	10,239
Repairs and maintenance	863	-	863	9,413
Printing, postage and stationery	1,153	-	1,153	1,865
Telephone	2,099	-	2,099	2,653
Travelling	6,639	-	6,639	2,858
Legal and professional	32,840	-	32,840	3,704
Accountancy	1,800	-	1,800	3,600
Audit	6,600	-	6,600	6,600
Bank charges	10,225	-	10,225	5,214
Depreciation on fixtures & equipment	2,069	-	2,069	141
	(268,241)	-	(268,241)	(205,031)

6. Analysis of staff costs, trustee remuneration and expenses, and the cost of key management personnel and staff numbers

Number of staff	Year ended 31/12/21	Year ended 31/12/20
The average monthly members of staff during the period were:	7	7

Employment costs	31/12/21 £	31/12/20 £
Wages and salaries	115,896	111,738
Social security costs	3,699	2,838
Pension costs-other operating charge	1,345	1,987
	120,940	116,563

No employees had employee benefits in excess of £60,000 (2020: nil). The charity trustees were not paid or received any other benefits from employment with the Trust (2020: £nil).
The charity trustees were not reimbursed expenses during the year (2020: £nil). No charity trustee received payment for professional or other services supplied to the charity (2020: £nil).
The key management personnel of the Trust, comprise the trustees, media, marketing and IT, and fundraising officers. The total employee benefits of the key management personnel of the Trust were £0 (2020: £0).

7. Trustees' Remuneration

Remuneration and other benefits	-	-
	-	-

8. Corporation Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

9. Tangible fixed assets

	Fixtures, fittings and equipment £	Total £
Cost		
At	879	879
Additions	10,093	10,093
At 31 December 2021	10,972	10,972
Depreciation		
At	317	317
Charge for the period	2,069	2,069
	2,386	2,386
Net book values		
At 31 December 2021	8,586	8,586
At 31 December 2020	562	562

10. Creditors: amounts falling due within one year

	31/12/21	31/12/20
	£	£
Other taxes and social security costs	-	723
Other creditors	1,800	1,800
Accruals and deferred income	6,600	6,600
	8,400	9,123

11.

	£	£
Other debtors	1,668	-

12. Reserves

The charity is a company limited by guarantee and has no share capital

	Income & expenditure account	Total
	£	£
At	637,251	637,251
Net income for the period	862,864	862,864
At 31 December 2021	1,500,115	1,500,115

13. Reconciliation of movements in funds

	31/12/21	31/12/20
	£	£
Income/(Deficit) for the period	862,864	236,880
Net addition to funds	862,864	236,880
Opening trust funds	637,251	400,371
Closing trust funds	1,500,115	637,251

14. Gross cash flows

	31/12/21	31/12/20
	£	£
Capital Expenditure		
Payments to acquire tangible assets	(10,093)	-

15. Analysis of changes in net funds

	Opening Balance	Cash Flows	Closing Balance
	£	£	£
Cash at bank and in hand	645,812	852,449	1,498,261
Net funds	645,812	852,449	1,498,261

LETS TALK

Saba Relief & Development Foundation

Unit 3
29 Henley Street
Birmingham
West Midlands
United Kingdom
B11 1JB

facebook.com/sabarelief

twitter.com/sabarelief

instagram.com/sabarelief

youtube.com/sabarelief

report designed by Meer & Co
https://meer-co.com/

www.sabarelief.org

SABA RELIEF & DEVELOPMENT FOUNDATION LIMITED

England & Wales - Charity number 1150360

Accounts

sabarelief
Yemen, Humanity and Hope

Registration number 07923498
Charity number 1150360

SABA RELIEF & DEVELOPMENT FOUNDATION LIMITED

Company Limited by Guarantee

Trustees' report and financial statements
for the year ended 31st December 2020

“

Our vision is to be the catalyst for change in Yemen. To aid and support as many people as humanly possible.

Our Vision

TABLE OF CONTENTS

Trustee's Report	4
A message from the Chairman	5
About us	7
Report	10
Our thematic focus Areas of work	17
Other projects	33
Financial review	37
Structure, governance & Management	40
Statement of trustees' Responsibilities	44
Auditors' report	46
Financial Statements	52
Notes to the financial statements	56

Trustees Report
for the year ended 31st December 2020

The trustees are pleased to present their annual report of the charity for the year ended 31st December 2020. The report has also been prepared to meet the requirements for Companies Act reporting purposes

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and the charities Statement of Recommended Practice (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102).

A message from the Chairman

Peace be unto - all of you

It has been a difficult year around the globe due to the impact of the coronavirus as many of us have been personally affected, in one way or another. This has given us the lessons to learn on how to remember those poor people who were forgotten around the world and are suffering by the catastrophes and calamities that have gripped our planet over the past years. My thoughts and prayers are with everyone who have suffered and is still suffering unnecessarily around the world.

It is very difficult for me to put into words on seeing how the ongoing war in Yemen is causing further hardship and destruction to the lives of the innocent civilians. While now, with coronavirus affecting many lives in Yemen and it has made the situation worse. Saba Relief is helping to tackle unprecedented impact on children and families. The plight of Yemen resonates deeply with me and it grieves me to see things worsening and becoming complex which resulting more loss of lives in the land of my ancestors. All the founders of Saba Relief are of Yemeni origin, so it is only natural that the hardship Yemen is facing affects us profoundly. We are proud of our staff who deliver aids in the most challenging and dangerous circumstance in Yemen. We continue to call upon the international community to do more to end the war in Yemen, as this will end human suffering.

The international community continues to fail the people of Yemen miserably, as it seemed to be a country forgotten war from the world, while in reality Yemen's history is still alive. But it has been heart breaking for Saba Relief to report another year of responding to the devastation and protracted humanitarian crises in Yemen. Saba Relief was founded in 2012, as the first registered charity in the United Kingdom, focusing exclusively on Yemen. Since our inception, we recognised very quickly that the humanitarian disaster in Yemen would not be met with proportionate international support that is so desperately needed. Despite this, Saba Relief continues to fundraise exclusively for Yemen, but the need is much greater than we imagined or anticipated. The United Nations has verified Yemen is the world's worst humanitarian crisis with 80% of the population in need of aid or protection. The people of Yemen feel abandoned and wonder why the world has left them suffers for so long.

Nowhere in the world are more people at risk of starvation. Two in three Yemenis are not able to afford to buy essential living foods because the prices of food, water and fuel has at least doubled across the country and deliveries of supplies blocked due to disruption of the ongoing civil war which has become a regional power struggle. Some may conclude that we are powerless in stopping the continual cycle of pain and suffering. Many will ask what can we do that will help make a difference? My response, to those who doubt, is that I genuinely believe (and we have witnessed countless times) that even the smallest action, regardless of how insignificant it may initially seem, will not be in vain, as it gives rise to hope, positively transforming the lives of those suffering. Of course, we need to be pragmatic, and we accept that we cannot possibly help everybody, as much as we would like to. However, the groups and individuals, that we do reach, benefit from our projects and are assured in the knowledge that they are not alone, and are comforted by the fact that there are people, thousands of miles away, who do care. As we have seen what it is like to live through one of the world's worst humanitarian crisis country. It is really shocking to see how much worse things are now in Yemen. As the young children becoming the victim of Yemen's growing hunger and more people are malnourished who are struggling to survive.

A message from the Chairman

I am immensely proud of Saba Relief achievements over the past years. Last year, with the support of our donors and partners, over 2 million people have benefited from Saba Relief's projects. Undoubtedly, together, we have saved lives, sponsored orphans, provided vital necessities such as food and water, but more importantly, have given hope to individuals and communities.

The Yemenis has faced many of toughest challenges in life before the war, it was plagued by corruption, internal strife, high unemployment, poverty, on-going water shortages and inadequate healthcare. These were just some of the challenges that ordinary civilians were forced to grapple with on a regularly. Yemen was already the poorest of all the Arab countries before the war, with the standard of living and life expectancy ranked as one of the lowest in the world.

It saddens me to say this, as the problems continue in Yemen, the livelihood of the suffering are going to get much worse and there is so much work that must be done. More than 20 million people are food insecure, and 14.3 million are in acute need of humanitarian support. Over hundred thousands have lost their lives and more people are injured in the conflict and an estimated 3.3 million people have been displaced. This figure has continued to rise as the conflict escalates; the need for support is becoming direr each day.

On behalf of Saba Relief, I extend my heartfelt gratitude and thanks to all our supporters, volunteers and team members for their continued work and effort in helping to alleviate the suffering in Yemen. We would not be able to make such a positive impact on the lives of so many in Yemen if it were not for the generosity and kindness of so many of you. We are grateful for your efforts and contributions, and I do not doubt that our beneficiaries feel the same. We can only pray and hope there is an end to the violence and the onset of a new dawn of reconciliation and socio-economic improvement. Until then our work is not done, and we urgently need your support to continue helping those who have little or no means of helping themselves.

I would like to end this message with a reminder and an appeal, to both myself and all of you, that we remain steadfast on supporting this noble cause. I am proud of what Saba relief has achieved over the nine years, through our various projects and campaigns; your support has helped many people in Yemen. However, poverty is worsening: Whereas before the crisis, about 50% (14.5 millions) from the country's population were affected, whereas now an 80% (23 millions) of the Yemenis are suffering. The United Nations has warned that the death toll from the coronavirus pandemic could "exceed the combined toll of war, disease and hunger of the last five years". We are also aware of how critical our work will be in an increasing in its demands to face the challenges in a disputed country. We will continue to do whatever good we can do, for as long it takes.

Abdul Yahia Rakeeb

Chairman

ABOUT US.

About Us

Saba Relief & Development Foundation is the U.K.'s first registered charity that is exclusively focused on raising funds to support the needy in Yemen. With Yemen being one of the driest, poorest, and least developed countries in the world, we are doing everything we can to make a positive difference. Our sole goal is to alleviate the poverty and suffering faced by populations in Yemen.

The charity was established in 2012 after the realisation that Yemen was heading towards a crisis. Once Saba Relief was established, our representatives travelled to Yemen to witness first-hand the humanitarian catastrophe and began to identify the projects and campaigns we could support and implement.

The distinctive nature of our work and stand out feature is that we have a team on the ground in Yemen to implement our projects. We have an established office in Yemen, which is run by local staff. Regular updates of these projects given to use via photographs and videos which are then passed on to our donors. Throughout the years we have been able to create more projects to benefit more people.

After nearly eight years of conflict, Yemen has become one of the largest humanitarian crises globally. According to the United Nations latest statistics, the humanitarian crisis in Yemen is one of the world's worst. Over 12 million Yemenis are in desperate need of life-saving assistance. Basic services, and the economy, are in near total collapse. Livelihoods have been destroyed; imports of food, fuel and warm clothes have become severely restricted.

With countless homes damaged or destroyed, and as conditions continue to deteriorate, civilians are bearing the brunt of the violence. When the conflict started, many people fled with just the clothes they were wearing and now live in tents, damp unfurnished buildings and makeshift self-built shelters without adequate food, warm clothes, heating, or electricity.

Recently, the situation has become extremely difficult with millions suffering from malnutrition and the country finding itself on the brink of famine. It is estimated that a child dies every 10 minutes as a result of malnutrition and preventable diseases.

Saba Relief recognises that there is a shortage of media coverage highlighting the plight of Yemen and its people, which, in turn, has significantly impacted the ability to raise funds and gather support. Nevertheless, Saba has focused all its efforts to alleviate the suffering in Yemen and this focus, is in fact, one of our guiding principles.

Legal and Administrative Information

Charity Name: Saba Relief & Development Foundation Limited
Charity Number: 1150360
Charity Registration Date: 07/01/2013
Company Number: 07923498
Company Registration Date: 25/01/2012

Address and Registered Office
Unit 3
29 Henley Street
Birmingham
West Midlands
United Kingdom
B11 1JB

Trustees Board
Mr Abdul Yahia Rakeeb **(Chairman)**
Mr Hashim Ahmed **(Vice Chairman & Staff Manager)**
Mr Zaid Hassan **(Trustee Public Relation)**
Mr Anis Abdo Ali **(Trustee Treasurer)**
Mohammed Hasham **(Secretary)**

Website
www.Sabarelief.org

Secretary
Mohammed Hasham

Bankers
Lloyds Bank PLC
25 Gresham St
London
EC2V 7HN

Unity Trust Bank
PO Box 7193
Planetary Road
Willenhall
WV1 9DG

Accountants
Keytax Ltd
220-222 Warwick Road
Birmingham
B11 2NB

Auditors
Meer & Co Chartered Accountants
No 1 Cochrane House
Admirals Way
Canary Wharf
London
E14 9UD
Website
www.meer-co.com

Report.

for the Year ended
31st December 2020

OUR GUIDING PRINCIPLES

01 FOCUS

We understand that the plight of the Yemeni people is underrepresented in the media, whilst the challenges and calamities, they are facing, are ever-increasing. Saba's management and most of the team are of Yemeni descent and have strong ties to the country, which we believe can be used effectively to highlight their predicament.

02 HUMANITY

We aim to implement projects that provide tangible relief and help those in need. Through Saba's own work and the efforts of our partners, we endeavor to positively make a difference in the lives of as many people as we can reach out to in Yemen. Our response work can be seen as a moderate attempt so far, but we strive to reach the most affected people in Yemen. We will continue to enhance our regional response efforts to allow us to reach more vulnerable people in different areas of Yemen. As we focus to strengthen our reach and increase our access to the hard to reach communities.

03 NEUTRALITY

Saba Relief does not directly or knowingly work to serve the interests of any political or religious group. We aim to provide aid to all the people of Yemen irrespective of any religious, political, or geographical affiliation. Our goal is to assist all individuals whether they are citizens, refugees, or those without a recognised status with impartiality and without prejudice.

OBJECTIVE AND ACTIVITIES

Saba's main objective is to work toward alleviating the suffering of vulnerable people in Yemen, as we endeavor to positively make a difference to those lives that are severely affected by poverty, as the Yemeni people are far from forgotten. We visualise a caring world where we believe that the venerable and needy people in Yemen need to be served with care and essential living support to prevent them from preventable death due hunger and diseases. We intend to increase the capacity and capability of Saba Relief team to enable us to increase the impact on providing lifesaving aid in the form of food, water, medical health support, clothes, education and sustainable projects.

In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'
We aim to achieve maximum impact on society in Yemen and make a great difference to those lives who suffered from conflicts and natural disasters. Implementing our objectives allow us to reflect the aim and purpose of the charity, which is to provide tangible relief and help those in need in Yemen. Our objectives are constantly reviewed and assessed by the trustees to ensure it continues to reflect our aims and purpose.

OUR VISION

Is to be the catalyst in Yemen and make a change to the people's livelihood. We tend to aid and support as many people as humanly possible. Saba Relief has taken this responsibility to serve people in Yemen, therefore we will respond to crises and natural disasters in the short term, but in the long term eradicating the poverty and the hardships of frontier life.

OUR MISSION

To serve varieties to our communities and individuals around Yemen and enable them to improve the living conditions by becoming productive and self-supporting, therefore this will allow them to flourish.

OUR VALUES

We have compassion in believing that every life has the chance to continue its livelihood life with the essential needs, while by being protected and wellbeing. Our passion is to help ease hardship and eradicate the poverty problems of the suffering people in Yemen. Our actions are aiding and tackling the hardship of those suffering vulnerable people. Our actions are marked as excellent; this is due to the excellence in our delivery of supportive aid to our beneficiaries. We impartially provide the most essential aid in an equal manner to support all life in need. Our accounting and transparency are in good harmony, as we believe in being open and honest about all the work we perform within our charity, while we need to explore challenges we face and share our success with stakeholders.

Achievements and Performance

The outreach work of Saba Relief charity has provided many supports to the vulnerable people in Yemen. This work continued to expand during the year under review. We have reached the targets and aims that we to set to achieve in maintaining the appropriate financial support to allow us continue to deliver our work.

During the year 2020, Saba Relief continued to work towards creating a sustainable impact on those vulnerable lives in Yemen. Our substantive programmes were implemented in different parts of the neediest regions in Yemen. We continued to implement activities to enable us to support hard to reach, disadvantaged and vulnerable communities across Yemen. It has been estimated that 80% of the Yemeni population is in urgent need of humanitarian aid. As with the Yemen conflict well into its sixth year with no end in sight, the Yemeni people have been struggling to survive a terrible famine, armed conflict and outbreaks of disease like cholera for years and now with coronavirus. Since the start of the crisis, we have helped to reach more than 4 million children with thousands of tonnes of life-saving supplies, including life-saving therapeutic food, safe drinking water and health care supplies.

.

Every project is carefully planned to benefit the Yemeni people in a way that suits them, whether providing water, food, medical supplies, clothes, ongoing care for schools (education) and homes. Saba relief is proud of the work we are doing in Yemen, to help people survive and live with dignity amid of this terrible humanitarian crisis.

All our programmes from the previous year remained operational and most were further developed. Our team continued to identify and reach most in need, while they carefully considered the implementation, so it allowed us to remain operative to different needs. These programmes aim to essentially provide the people in Yemen with foundations to help themselves to come out from poverty and improve the longer-term life chances and dignity. Our work is focused on Aden and Taiz, where millions of internally displaced Yemeni people are struggling to survive, having fled from conflict in other parts of the country.

We have learned that Yemeni people face different challenges of uncertainty in Yemen, as the civilians continue to bear the attacks of the conflicts which destroyed many innocent human lives, such as millions of children and youth who have grown up experiencing nothing but conflicts and ending giving them no hope for their future livelihoods. An estimated 85,000 children under the age of 5 have died from hunger and disease in Yemen, and sadly this could have been entirely preventable. It was already known that Yemen was one of the poorest countries in the world before the begging of war conflicts; therefore, this has now escalated the destruction, unparalleled suffering and disregard for human life. Yemen has been facing the world's worst humanitarian crisis for five years, battling war, famine and cholera. Millions of people are starving, and there is virtually no healthcare system. Sadly, many more malnourished children will lose their lives to the deadly combination of starvation and thirst.

We are expanding our work in an increasing number of charitable activities, as Saba Relief aid reached many people in Yemen from the previous years. However, we simply don't have enough funds to reach every person in danger. We need to continue to provide essential life-saving supplies to the people who need them the most.

FOOD

57,640

Families were fed

WATER

42,573

Families benefited from water project

ZAKAT

£147,625

was raised and allocated amongst families

Our thematic focus areas of work

WHAT WE DO IN YEMEN

Over the years we made a big impact on society in Yemen, as we managed to reach many cities in need. We implemented many projects. We served the most vulnerable people in Yemen by addressing the root cause of poverty and empowering communities

Campaigns and Project Planning

Our team of passionate individuals assesses the situation in Yemen. With feedback from our team on the ground, we look for innovative ways to help those in need. There are many issues Yemeni people face every day, it's our job to decide where help will be most needed, and what campaigns are beneficial.

Fundraise

Our fundraising team thinks of ground-breaking ways to raise money for our projects in Yemen. Whether it's an Eid Fun day, a car wash or a trek of Mount Snowdown, we have events for everyone. Our approach to fundraising activities The charity fundraises from the public through organized events, general collections, through project donor partners and similar fundraising activities. The trustees are though pleased to receive unsolicited gifts and legacies from patrons and supporters who generously support our work.

Implement

Once we have raised funds for the projects, we send the money over to our team in Yemen who then implement the projects.

OUR PROJECTS IN YEMEN

- Water Distribution
- Food Parcel Distribution projects
- Orphan Sponsorship projects
- Healthcare projects
- Education projects
- Winter Appeal projects
- Qurbani & Eid Gifts Distraction
- Homeless Care projects
- Zakat Distribution
- Well projects

HYDRAULIC OIL
MOLTEX

Our thematic focus areas of work

WATER

Access to clean water and basic sanitation is a basic human right, yet somehow millions of Yemeni people wake up every day not knowing where their next drink will come from. Due to the current conflict it has been extremely difficult to construct wells and dams and, as a result, an alternative was needed. We are now able to arrange for tanks, with 1000 litres of water, to go to areas in Yemen and provide people with safe clean potable water.

We believe that clean water is the first step to alleviate poverty and prevent sickness. Therefore, we aim to provide clean drinking water to as many needy and poor families in Yemen.

In Yemen, drought and unsafe water are two of the biggest issues people are facing. Due to the ongoing scarcity of water, because of the continued lack of rain in the past few years, Saba Relief has taken upon themselves to help the worst-hit areas. Water is essential for life to survive – a lack of clean water can result in severe illness and, worse still, death.

Currently over half the population of Yemen – some 14.4 million people – are struggling to find clean drinking water. It is already one of the most water-scarce countries in the world, and conflict has only resulted in further damage to the poorly maintained water systems throughout Yemen.

Saba Relief aims to deliver water to the worst-hit areas

Every moth, we have been commissioning water tanks to distribute water to remote areas in the North and South of Yemen, to those in need. We also deliver smaller water tanks to neighbourhoods to allow people to refill their barrels and house-attached water tanks. This ensures that families have a monthly supply of clean water, both for drinking and growing food.

saba
sabarelief
Yemen, Humanity and Hope

Our thematic focus areas of work

FOOD

Launching our food parcels is part of our effort to ease the suffering of people across Yemen, but we cannot achieve anything without you. We provide food parcels that consist of: - Rice, Pasta, Flour, Sugar, Tea, Spaghetti, Oil and Lentils. This package is for a family of up to 6 and can provide the family with the necessary food intake for at least a month.

Severe food insecurity is a major issue affecting millions people around Yemen. For decades, the number of Yemenis living with hunger had been increasing, but now due the conflict war, changing climate, and economic slowdowns are now making hunger worse. Most of the Yemenis people are severely malnourished, in particular the young children which result in the cause of their death.

Addressing the problem of food shortage has always been one of our top priorities. Food is one of the basic needs that are essential for survival and for the maintenance of the health of the individual and their family. Saba Relief recognises this undeniable fact and understands that millions of Yemenis, including many children, are severely malnourished.

Part of Saba Relief's remit is to provide support and care to all aspects of Yemeni society. This is just the tip of the iceberg and we desperately need your financial support to provide more food parcels to even more disadvantaged families and individuals. We plan to expand our programmes to provide life-saving food to even more people.

These food parcels have become an essential part of daily life, covering the needs of families, and contributing to the alleviation of human suffering. This project is part of an intensive campaign that runs during the holy month of Ramadan and provides all means of support and care that lasts through the year.

Your donation towards our Food projects has had the following impact on the beneficiaries: saved many lives from dying of hunger,

Guide to your Food Donations

- Your donations are received
- Depending on the type of food project, whether it is monthly food packages or the delivery of food in emergency relief situations.
- Locations are selected based on in-depth surveys, so it can be delivered to most venerable people
- Food parcels are made by purchase essential quality products
- Our staff and on-site projects managers supervise the distribution of food packs

ORPHAN SPONSORSHIP

We provide support to those who so desperately need it; our orphan sponsorship provides the support of a child with one or no parents. Many of these children will come from already disadvantaged backgrounds. The suffering of children is one of the most difficult things to witness. Especially vulnerable to the effects of poverty and conflict, children are the hardest hit when faced with challenges that even adults would find difficult to cope with. The escalating conflict in Yemen has resulted in many civilian deaths, leaving countless children parentless. At Saba Relief our goal, with your help, is to provide care and financial assistance to as many of these children as we can.

What makes our orphan sponsorship special?

- Sponsored children will receive long-term care – food, clothing, and healthcare if needed.
- Upon sponsorship, sponsors will receive a detailed sponsorship pack including a photo of the child.
- After 1 year of sponsorship, sponsors will receive a written update of the child, which includes photos and a letter.
- In some cases (upon donors request), a regular communication between the donor and sponsor is arrange through emails and letters.
- Children will receive Eid gifts and new clothes for the celebration – this is covered by the sponsor's monthly donation.

We sponsored over a thousand orphans who lost their parents in Yemen. These children become more vulnerable as they are unable to secure food, water or medical care support. The sponsorship programs were given to help them have a safer and healthier childhood.

HEALTHCARE

Saba Relief healthcare supports varies from medical aid kits for home use, payment of medical expenses, payment for someone's medication and vaccines. Also, the provision of medical outreach to areas where people find it difficult to find treatment hence, we bring doctors to them in order to help assist with their needs.

The first wave of coronavirus hit Yemen hard. The true scale of the outbreak has been impossible to determine due the short supply of the testing kits. By September 2020, the official number of coronavirus infections in the country was 2,023 (WHO), but the actual number of cases are almost certainly much higher across the board. Saba Relief has been delivering emergency aid in Yemen. While right now we have been advised that the need is dire and the people of Yemen need our help. Alongside a lack of medicine to treat cases, medics in Yemen lack personal protection equipment (PPE), such as masks and gowns, to shield them from the disease.

With the outbreak of Coronavirus, cholera and other life-threatening diseases an active risk in the country, our well-stocked kits have the potential to save lives. As part of its humanitarian efforts, Saba Relief provides both financial and in-kind assistance for patients that are hospitalised in several different regions of Yemen, including financial help to continue with the treatment that they otherwise could not afford. We aim is to help as many patients as possible, but we urgently need your ongoing support to cover the costs of their medication.

We have distributed many healthcare kits to some of the most vulnerable areas in Yemen. Good health is one of the most important aspects of our lives, and it is one of the best rewards that Allah has given us in this life. As you are aware Yemen is one of the poorest countries, and the shortage of medication has made it very difficult for the poor to survive multiple illnesses. Most transport routes from villages to the cities are unsafe and distances can be considerable, meaning it can take some time to get to hospital, which can be dangerous especially when someone is ill. There has been an increase in preventable illnesses amongst the Yemeni population, which could be treated very quickly and easily. However, due to high levels of poverty, families struggle to foot the cost of these medicines. Many families, living in remote areas, have been found to suffer from several different diseases and, as a result, need ongoing treatment or minor operations to address issues with conditions such as those affecting their eyes.

When there is a crisis in Yemen, Saba Relief provides humanitarian aid that often includes emergency health care. During the year of 2020, we reached many thousands of Yemenis with immediate assistance in Aden, Sana and Taiz. Also, we have responded when poor immunisation coverage triggered an outbreak of diphtheria. We have continued to respond to the constant threat of Coronavirus and cholera by providing the health centres with essential medical supplies.

Sabareli
QURBANI

EDUCATION

There are many children in Yemen who are not in any kind of education. In Yemen, children cannot access education because of poverty. Education is a key that unlocks countless opportunities. It is a way out of poverty, a driving force for social change and an important aspect of personal development and welfare. Without proper education, the future remains bleak for the youth of Yemen. Yemen was once recognised as a centre of learning and knowledge, however, today children go to school lacking the essentials (books, pens, notebooks, bags etc.)

A lack of education significantly reduces the future prospect of each child as they simply do not have the qualification or knowledge to better their position. Therefore based on our mission to encourage learning in the community, we have implemented the school kits and uniforms project - one of our seasonal activities. This project is specifically aimed at supporting orphans and the children of poor families, by equipping them with the necessary minimum to ensure their day at school is productive. We help primary school children by supplying them with school bags containing school essentials such as notebooks, pens and other academic materials.

What makes our Education Support special?

- We facilitate and support the education of orphans and needy student
- We encourage education; we provide school bags with all essential equipment included
- We assist students with special needs and those students, who are considered outstanding, but are unable to continue their education
- We help families with the cost of education
- We provide moral support to orphans and needy students and make them feel that they have support.

With your help, we have helped turn these poor students' lives around and provide children with essential needs to attend school. We have implemented the schoolbag and uniform project in many cities in Yemen. This project was introduced after many students and families came under conditions and faced poverty. By the execution of this project, the education officers expressed their thaws and gratitude for these efforts to serve education.

sabarelief
Yemen, Humanity and Hope
QURBANI
YEMEN 2020

QURBANI & EID GIFTS

Eid Gifts

Eid is a time where Muslims gather around together to celebrate a festival period, as it is a time for strengthening family ties and enjoying delicious meal with you loved ones. Also the Muslim people tend to where newer or cleaner clothes during the days of celebration, yet there are many Yemeni people, in particular widows and the orphaned children who do not get to it experience it properly due struggle against poverty.

As many children have not seen a fresh of set of clothes or gifts, so we decided to bring them little joy through this project. We implemented this by distributing Eid clothes to help the needy children in Yemen, as this put happiness and smiles on children faces.

Qurbani benefit those who are poor and needy in Yemen

Qurbani is the slaughter and distribution of meat during the days of Eid Al-Adha. Saba Relief's Qurbani project aims to bring a little happiness into the lives of many who cannot afford the necessities during the Eid Al-Adha celebrations. Our Qurbani provides the very poor with probably the only opportunity to enjoy fresh meat with their families. The Adhiya is an important religious ritual that Saba Relief is keen to honour and help maintain.

We fulfil requests on behalf of our donors to slaughter an animal such as a goat, sheep or cow to provide the meat to needy families in Yemen.

The implementation of the project

- We collected the names of the poor and needy and added these to our database. Your donations were then assigned to individuals on the list and a team, from the charity, was sent to Yemen to supervise the process of buying Qurbani and distribute meat to the families before Eid.

- Every year, Saba Relief carries out Qurbani in Yemen, on behalf of our donors. We help in areas where starvation is a reality of daily life. Saba Relief's Qurbani campaign, this year, set out to tackle hunger in some of the poorest places in Yemen. Your Qurbani donation can make an immediate difference to a family, who cannot get meat most days of the year. It can ensure a poor family eats well during the festive period.

FOOD PARCELS
السلال الغذائية
TAIZ , YEMEN
sabarelief
Yemen, Humanity and Hope
سكر السعيد
ALSAEED SUGAR
سكر أبيض ناعم ونقي
PURE FINE WHITE SUGAR
5kg
القمة
أرز تايلندي درجة أولى
SALM
ALQIMMA

ZAKAT DISTRIBUTION

Fulfil this great pillar of Islam. Help those in need in Yemen

Zakat is a crucial pillar of Islam. It is major teaching that raises awareness about the importance of helping those who are most vulnerable. It is the manifestation of ultimate selflessness, generosity, and social reform. It is a process that cleanses the heart from greed and misery. Zakat is not just a charitable act; it is rather a duty where every Muslim is obliged to give, from their yearly earnings, to the poor.

The implementation of the project

We implement this project in Ramadan when people in our community pay their Zakat. Before the end of the blessed month we managed to send the Zakat across to the Yemeni people to benefit the poor and needy. We sent Zakat to most Yemeni cities

Other Projects.

HOMELESS PROJECT

This allowed us to provide blankets and mattresses to people to help them stay warm during the harsh winters as well as a substitute for a lack of proper housing.

We helped the homeless people in Yemen by providing them with clothes, personal grooming and hot meals. This had allowed them to get the hair and nails cut, had a shower.

RAMADAN

Fasting the month of Ramadan, serves as a reminder of the hardships that millions of people living in poverty endure daily.

Millions of men, women and children in Yemen are one step away from famine. It is facing a human catastrophe. Without your help, many more lives will be lost to violence, treatable illnesses or lack of food, water and health care.

It is vital to help feed the fasting by sponsoring a family or providing an iftar meal (which is the evening meal which Muslim people end their daily fast at sunset) for one person.

In the month of Ramadan, we help the poor and needy people in Yemen by providing them with essential food, water, and healthcare.

At near the end of the month of Ramadan, we presented children with their Eid clothes and/or an Eid gift, so they have something to look forward to at a time where hope is in short supply.

WINTER PROJECT

Winter is the toughest seasonal period for families all over the Yemen, as they will be facing the cold season without the shelter of a proper home, the protection of warm clothes and blankets, or the sustenance of nutritious food. The Yemenis face the onslaught of winter, which brings further hardship as they already face daily struggle to survive war, poverty and the ongoing coronavirus pandemic.

During the winter period, we helped the needy people in Yemen by providing them with coats, blankets and mattresses to people to help them stay warm during the harsh winters as well as a substitute for a lack of proper housing.

We implemented the winter project in Yemen to help the needy and displaced people who lived in an open area without shelter, clothing or food. We distributed essential clothing for young children, winter blankets and other winter essential supplies.

Through this winter project, the many needy people have benefited from it, therefore the beneficiaries expressed their thankfulness and gratitude to Saba Relief and donors for the help and spread of brotherhood and social solidarity.

WATER WELLS

One of our core strategic goals is to provide long-term solutions to the on-going issues with lack of water. We have constructed few so far, as the project is on hold due to the ongoing war in Yemen.

Due to the ongoing conflict, wells are being destroyed and destroying the water network that supplied homes. Disruption to the water pump has caused the displacement of the residents to the lack of drinking water. Our team visits the wells, then renovated and restored the well to its full operation which enabled the people to obtain back the clean water supply.

Financial Review.

Income

During the period of 2020 SABA Relief charity has raised £2.7m by 31st December 2020. This has been an increase compared to the prior year (2019; £1.14m). The rapid growth of the charity has continued since its inception and has hit record levels this year. We are extremely grateful to our donors and partners in helping us achieve this amount and also having the confidence in our ability to deliver for the beneficiaries.

The financial statements are for the 12 month period from 1st January 2020 to 31st December 2020. The main source of the funding for specific programmes continues to be the funds provided by the general public and by our partners and organisation.

Fund Source	Amount
General Public	£874,300
Partners & Organisation	£1,854,450

Cost of generating funds

The charity's fundraising costs during the year were £23,845.
This cost comprises marketing and media to raise funds for the charity.

Charity expenditure

During the year the Saba Relief charity has spent £2.26m to help a large number of its beneficiaries that we support in Yemen, from those charitable activities and raising funds that we have operated.

Restricted Funds

These funds are fenced off and are to be spent in accordance to a particular purpose such as a particular public appeal or an agreement with the respective donor.

Reserves policy and going concern

Reserves are needed to bridge the gap between the spending and receiving of income and to cover unplanned emergency repairs and other expenditure. The Charity's reserves policy requires that general reserves are reviewed on at least an annual basis to ensure they are at an appropriate level to fund Governance and Fundraising costs for at least six months. The trust had no restricted reserves at the end of the period. The amount of the total funds the charity held at the end of the reporting period (31/12/2020) was £645,812 (2019: £407,819). There were no restricted funds at the end of the period.

Future Plans

The charity plans to continue its charitable activities outlined above in the forthcoming years subject to satisfactory funding arrangements. The charity has grown rapidly and we are consolidating the infrastructure to ensure sustainability for the future to achieve its aim and objectives. We recognise that financial growth has to be supported by capacity and capability to aid the beneficiaries. The charity needs to be able to respond quickly to emergencies should the need arise, in order to get aid and assistance where it is most needed in Yemen. Furthermore, we will continue to closely monitor the progress of the various projects and to analyse the challenges facing them and improve them further.

Risk Management

The Trustees formally review risk on a regular basis as well as when issues arise, and during the year adopted a new risk management framework to enable more effective risk management. As a responsible Board of Trustees, we take our responsibilities very seriously towards our staff, our donors and our beneficiaries. An important aspect of discharging these responsibilities involves the identification and management of all potential risks that might compromise our staff, our resources or our ability to deliver our programs. The Trustees have reviewed areas of potential risk for the charity and concluded that there are sufficient controls in place across the organisation.

Structure, Governance & Management.

Structure, Governance & Management

Saba Relief & Development Foundation is a company limited by guarantee governed by its Memorandum and Articles of Association dated 25 January 2012 and it is a UK registered charity (1150360) with the Charity Commission. The charity is operated under the rules of its Trust Deed. The responsibility for the strategic management of the charity rests solely with the Trustees, who are selected and co-opted under the terms of the Trust Deed.

The Board of Trustees takes responsibility for general management and control of the charity and to ensure that it operates within the guidelines dictated by the Charity Commission and its own governing documents. Through the Senior Leadership Team, the board sets out priorities and objectives and also reviews performance on a regular basis by evaluating the performance and the progression of the organisation.

The trustees meet regularly to discuss and review Charity's operations. At these meetings, they also make appropriate decisions relating to the running of the charity and its activities. They approve the annual budget and the ongoing viability of projects implemented or to be implemented and ensure that we are complying with the regulatory requirements. The board of trustees administers the charity and normally meets monthly.

The board of trustees administers the charity and normally meets monthly and there are sub-committees covering fundraising, projects, marketing and finance. A Chief Executive is appointed by the trustees to manage the day-to-day operations of the charity. To facilitate effective operations, the Chief Executive has delegated authority, within terms of delegation approved by the trustees, for operational matters.

The trustees also have a group of volunteers working under them (in the form of subcommittees and teams) that focus on particular projects of the charity's work.

The Trustees can also act on advice and information from regular meetings with the senior staff. Take, where necessary, independent professional advice that will aid fulfilment of their role. Also attend training in established, new or emerging areas of responsibility.

Our volunteers contribute in many important ways to Saba Relief charity success and achievements. Volunteers including our Trustees, special advisers, high profile supporters contributed many of hours of their time during 2020. We manage all our volunteers directly. The volunteers contributed significant number of hours by giving their time to support our call centre, fundraising activities, and various challenges.

Appointment of Trustees

As set out in the Articles of Association the charity may by ordinary resolution appoint a person who is willing to act as director and determine the rotation in which any additional directors are to retire.

Trustee induction and training

New trustees undergo an orientation day to brief them on: their legal obligations under charity and company law, the Charity Commission guidance on public benefit, and inform them of the content of the Memorandum and Articles of Association, the committee and decision-making processes, the business plan and recent financial performance of the charity. During the induction day they meet key employees and other trustees. Trustees are encouraged to attend appropriate external training events where these will facilitate the undertaking of their role.

Risk Management

The trustees have a risk management strategy which comprises:

- An annual review of the principal risks and uncertainties that the charity face;
- The establishment of policies, systems and procedures to mitigate those risks identified in the annual review; and
- The implementation of procedures designed to minimise or manage any potential impact on the charity should those risks materialise.

These risks are managed by ensuring accreditation is up to date, having robust policies and procedures in place, and regular awareness training for staff working in these operational areas.

Responsible Fundraising

The Charity is committed to complying with the regulatory standards for fundraising, and to ensuring that our fundraising is delivered in a manner consistent with our values.

We are registered with the Fundraising Regulator and are committed to the Fundraising Promise and adherence to the Code of Fundraising Practice.

We also take great care to ensure our fundraising complies with UK data protection legislation.

Our public fundraising work includes:

- soliciting single and regular gifts through a variety of channels
- event fundraising
- working with donor partners

We received no complaints related to our marketing in 2020, compared to no complaints in the previous year.

Complaints are reported to Hashim Ahmed (Vice Chairman), the Trustee so he can consider lessons learned. We report to the Fundraising Regulator on the totality of our complaints.

All fundraisers (both staff and third party) receive regular training in our processes for protecting the vulnerable.

Our trustees follow up all cases of suspected vulnerability, and donations are returned where appropriate. In 2020, we investigated no such cases.

Statement of Trustees' Responsibilities.

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and regulations.

Company law requires the Trustees to prepare financial statements for each financial year. Under that law the Trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- observe the methods and principles of the Charities SORP;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the Trustees are aware:

- There is no relevant audit information (information needed by the charity's auditors in connection with preparing their report) of which the charity's auditors are unaware, and
- The Trustees have taken all the steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the charity's auditors are aware of that information

Auditors

Meer and Co are deemed to be reappointed in accordance with an elective resolution made under Section 386 (1) of the Companies Act 1985 which continues in force under the Companies Act 2006.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and SORP: Accounting and Reporting of Charities.

This report was approved by the Board on 19/11/2021 and signed on its behalf by

Anis Abdo Ali

Independent Auditors Report.

to the members of Saba Relief & Development Foundation Limited

Independent Auditors' Report
to the members of Saba Relief & Development Foundation Limited

Opinion

We have audited the financial statements of SABA RELIEF & DEVELOPMENT FOUNDATION LIMITED (the 'charitable company') for the year ended 31 December 2020 which comprise Statement of Financial Activities, Balance Sheet, Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- Give a true and fair view of the state of the charitable company's affairs as at 31 December 2020 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- Have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.
Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the entity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.
Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other Information

The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- The information given in the trustees' report, which includes the directors' report prepared for company law purposes, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- The the directors' report included within the trustees' report has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the trustees' report.
We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- Adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- The financial statements are not in agreement with the accounting records and returns; or
- Certain disclosures of trustees' remuneration specified by law are not made; or
- We have not received all the information and explanations we require for our audit.

Responsibilities of Trustees

As explained more fully in the trustees' responsibilities statement, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We obtained an understanding of the legal and regulatory framework applicable to the entity and how the entity is complying with that framework. The relevant legislation and framework for charities include Companies Act 2006, Charities Act 2011, Charities (Protection and Social Investment) Act 2016, Charity Commission regulations, and Statement of Recommended Practice (SORP) for charity accounting.
We consider that the engagement team collectively had the appropriate competence and capabilities to identify or recognize non-compliance with laws and regulations.
The audit team identified particular areas that were susceptible to misstatement as part of their fraud discussion which included incoming resources and charitable expenditure.

Audit procedures undertaken in response to the potential risks relating to irregularities (which include fraud and non-compliance with laws and regulations) comprised of: inquiries of management and those charged with governance as to whether the entity complies with such laws and regulations; enquiries with the same concerning any actual or potential litigation or claims; inspection of relevant legal correspondence; review of board minutes; testing the appropriateness of journal entries; and the performance of analytical review to identify unexpected movements in account balances which may be indicative of fraud.

No instances of material non-compliance were identified. However, the likelihood of detecting irregularities, including fraud, is limited by the inherent difficulty in detecting irregularities, the effectiveness of the entity's controls, and the nature, timing and extent of the audit procedures performed. Irregularities that result from fraud might be inherently more difficult to detect than irregularities that result from error. As explained above, there is an unavoidable risk that material misstatements may not be detected, even though the audit has been planned and formed in accordance with ISAs (UK).

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: https://www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Haroon Rafique (Senior Statutory Auditor)
For and behalf of Meer & Co Chartered Accountants and Statutory Auditors

Date: 19/11/2021

No1 Cochrane House
Admirals Way
Canary Wharf
London
E14 9UD

Financial Statements.

for the year ended 31st December 2020

Statement of Financial activities
for the year ended 31st December 2020

	Notes	Unrestricted funds £	Restricted funds £	Period ended 31/12/2020 £	Year ended 31/12/2019 £
Incoming resources					
Activities for generating funds	**2**	726,674	2,002,075	2,728,749	1,141,819
Total incoming resources		726,674	2,002,075	2,728,749	1,141,819
Resources expended					
Costs of generating funds;					
Fundraising cost	**3**	(23,845)	-	(23,845)	(52,523)
Charitable expenditure	**3**	(260,918)	(2,002,075)	(2,262,993)	(967,744)
Governance costs	**5**	(205,031)	-	(205,031)	(91,505)
Total resources expended		(489,794)	(2,002,075)	(2,491,869)	(1,111,772)
Net incoming resources before other recognised gains/ losses		236,880	-	236,880	30,047
Retained funds brought forward		400,371	-	400,371	370,324
Retained funds carried forward		637,251	-	637,251	400,371

The notes on pages 46 to 53 form an integral part of these financial statements.

Balance Sheet
as at 31st December 2020

	Notes	31/12/2020 £	£	31/12/2019 £	£
Fixed assets					
Tangible assets	**9**		562		703
Current assets					
Cash at bank and in hand		645,812		407,819	
		645,812		407,819	
Creditors: amounts falling due within one year	**10**	(9,123)		(8,151)	
Net current assets			636,689		399,668
Total assets less current liabilities			637,251		400,371
Net assets			637,251		400,371
Funds of the charity					
Restricted funds			-		-
Unrestricted income funds	**11**		637,251		400,371
Total funds	**12**		637,251		400,371

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved by the Board on 19/11/2021 and signed on its behalf by:

Trustee
Anis Abdo Ali

Registration number 07923498

Cash Flow
as at 31st December 2020

	Notes	Year ended 31/12/20 £	Period ended 31/12/19 £
Reconciliation of net income to net cash inflow from operating activities			
Net income		236,880	30,047
Depreciation		141	176
(Decrease) in creditors		972	6,378
Net cash inflow from operating activities		237,993	36,601
Cash flow statement			
Net cash inflow from operating activities		237,993	36,601
Capital Expenditure	**14**	-	(879)
Increase in cash in the year		237,993	35,722
Reconciliation of net cash flow to movement in net funds	**15**		
Increase in cash in the year		237,993	35,722
Net funds at 31 January 2020		407,819	372,097
Net funds at 31 January 2021		645,812	407,819

The notes on pages 57 to 64 form an integral part of these financial statements.

Notes to the Financial Statements.

for the year ended 31st December 2020

Notes to the financial Statement for the year ended 31st December 2020

1. Accounting policies

1.1. Basis of preparation

The financial statements have been prepared in accordance with the Charities: Statement of Recommended Practice (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK (FRS 102) and the Companies Act 2006.

The charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

1.2. Funds

Unrestricted funds are donations and other incoming resources receivable or granted for the objects of the charity without further specified purpose and are available as general funds. Restricted funds are to be used for specific purpose as laid down by donor. Expenditure which meet this criteria is charged to the fund, together with a fair allocation of management and support costs where applicable

1.3. Income

Income is recognised when the charity has entitlement to the funds, any project conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

1.4. Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Fundraising cost comprise the costs of advertising, events and their associated support costs.
- Expenditure on charitable activities includes the costs of projects and other charitable activities undertaken to further the purposes of the charity and their associated support costs.
- Governance costs Includes the costs of general running of the charity as opposed to generating fund, service delivery and program or project work.

1.5. Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment	-	20% reducing balance

1.6. Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

1.7. Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.8. Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

1.9. Pensions

The pension costs charged in the financial statements represent the contribution payable by the company during the period.

1.10. Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange prevailing at the accounting date. Transactions in foreign currencies are recorded at the date of the transactions. All differences are taken to the income and expenditure accounts.

1.11. Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2. Income

The total income of the charity for the period has been derived from its principal activity wholly undertaken in the UK.

	Year ended 31/12/20 £	Period ended 31/12/19 £
Restricted funds:		
Received from partners and zakat	2,002,075	697,267
Unrestricted funds:		
Donations	568,044	316,756
Other cash and bank transfers	158,630	127,796
	2,728,749	1,141,819

3. Expenditure on charitable activities

	Unrestricted funds £	Restricted funds £	Year ended 31/12/20 £	Period ended 31/12/19 £
Fundraising costs				
Events	4,343	-	4,343	16,446
Advertising	19,502	-	19,502	36,077
	23,845	-	23,845	52,523
Charitable expenditure	260,918	2,002,075	2,262,993	967,744

4. Auditors' remuneration

	Year ended 31/12/20 £	Period ended 31/12/19 £
Auditors' remuneration - audit of the financial statements	6,600	5,500

5. Governance Costs

	Unrestricted funds	Restricted funds	Year ended 31/12/20 £	Period ended 31/12/19 £
Wages and salaries	111,738	-	111,738	54,302
Employer's NI contributions	2,838	-	2,838	415
Staff pension costs	1,987	-	1,987	1,161
Self-employed contractors	25,670	-	25,670	5,864
Rent payable	15,053	-	15,053	4,191
Rates	556	-	556	-
Insurance	901	-	901	879
Computer bureau costs	10,241	-	10,241	-
Repairs and maintenance	9,413	-	9,413	30
Printing, postage and stationery	1,865	-	1,865	6,625
Telephone	2,653	-	2,653	1,332
Travelling	2,858	-	2,858	3,708
Legal and professional	3,704	-	3,704	700
Accountancy	3,600	-	3,600	2,150
Audit	6,600	-	6,600	6,600
Bank charges	5,214	-	5,214	4,474
Depreciation on fixtures & equipment	140	-	140	176
	(205,031)	-	(205,031)	(91,507)

6. Analysis of staff costs, trustee remuneration and expenses, and the cost of key management personnel and staff numbers

	Year ended	Period ended
Number of staff	**31/12/20**	**31/12/19**
The average monthly members of staff during the period were:	7	4

Employment costs	**31/12/20**	**31/12/19**
	£	**£**
Wages and salaries	111,738	54,302
Social security costs	2,838	415
Pension costs-other operating charge	1,987	1,161
	116,563	55,878

No employees had employee benefits in excess of £60,000 (2019: nil). The charity trustees were not paid or received any other benefits from employment with the Trust (2019: £nil).
The charity trustees were not reimbursed expenses during the year (2019: £nil). No charity trustee received payment for professional or other services supplied to the charity (2019: £nil).
The key management personnel of the Trust, comprised the trustees, media, marketing and IT, and fundraising officers. The total employee benefits of the key management personnel of the Trust were £0 (2019: £0).

7. Trustees' Remuneration

Remuneration and other benefits	-	-
	-	-

8. Corporation Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

9. Tangible fixed assets

	Fixtures, fittings and equipment	Total
	£	£
Cost		
At 1 January 2020	879	879
At 31 December 2020	879	879
Depreciation		
At 1 January 2020	176	176
Charge for the year	141	141
	317	317
Net book values		
At 31 December 2020	562	562
At 31 December 2019	703	703

10. Creditors: amounts falling due within one year

	31/12/20	31/12/19
	£	£
Other taxes and social security costs	723	1,151
Other creditors	1,800	1,500
Accruals and deferred income	6,600	5,500
	9,123	8,151

11. Reserves

The charity is a company limited by guarantee and has no share capital

	Income & expenditure account	Total
	£	£
At 1 January 2020	400,371	400,371
Net income for the period	236,880	236,880
At 31 December 2020	637,251	637,251

12. Reconciliation of movements in funds

	31/12/20	31/12/19
	£	£
Income/(Deficit) for the period	236,880	30,047
Net addition to funds	236,880	30,047
Opening trust funds	400,371	370,324
Closing trust funds	637,251	400,371

13. Company Limited by guarantee

The charity is a company limited by guarantee and has no share capital

14. Gross cash flows

	31/12/20	31/12/19
	£	£
Capital Expenditure		
Payments to acquire tangible assets	-	(879)

15. Analysis of changes in net funds

	Opening Balance	Cash Flows	Closing Balance
	£	£	£
Cash at bank and in hand	407,819	237,993	645,812
Net funds	407,819	237,993	645,812

LETS TALK

Saba Relief & Development Foundation

Unit 3
29 Henley Street
Birmingham
West Midlands
United Kingdom
B11 1JB

facebook.com/sabarelief

twitter.com/sabarelief

instagram.com/sabarelief

youtube.com/sabarelief

report designed by Meer & Co
https://meer-co.com/

www.sabarelief.org