

## NPN Year End Report 2022

### Year in Review

The arrival of COVID-19 and the lockdowns that followed, continues to severely hamper the charity as it did for countless others, just as it did in 2020./21

Carl Brettle continues in the post of CEO since 25<sup>th</sup> February 2020 and continues to spend time reviewing and assessing, praying for NPN, doing a review of its finances, communications, vision and objectives, taking into account the damage Covid-19 has done to the charity and its slow recovery from that effect.

Gareth Killa continues as Operations Manager. Adam May, brought onto the charity as head of PR & Communications continues in that role.

A single conference celebrating the 10<sup>th</sup> anniversary of NPN will be planned for late 2023.

Finance remains slow but stable, the CEO will look at ways to trim the budget moving forward.

Our original focus of Prayer, Share, Care took a back seat this past year, this will be our focus in early 2023.

Gareth Killa  
Trustee

<b>Date</b>	<b>Paid Out</b>		<b>Consultancy Fees</b>		<b>Expenses</b>
	<b>Salaries</b>				
b/fwd					
<b>Jan-March</b>	£ 3,304.30	£	500.00	£	566.13
<b>April-June</b>	£ 2,159.10	£	1,400.00	£	636.53
<b>July-Sept</b>	£ 2,384.10	£	375.00	£	1,538.31
<b>Oct-Dec</b>	£ 3,484.10	£	375.00	£	473.75

c/fwd

£ 11,331.60	£ 2,650.00		£ 3,214.72
-------------	------------	--	------------

b/fwd £ 42.95

Income £ 35,690.14

Other income £ 980.40

sub total £ 36,670.54

Internal Transfers £ 500.00

Total £ 37,170.54

Expenditure £ 36,254.71

Internal Transfers £ 500.00

Total £ 36,754.71

Balance £ 458.78

Equipment	Operating Co:	Donations	Bank Charges	PMAG purcha	Internal Trans
-----------	---------------	-----------	--------------	-------------	----------------

£ 3,212.78	£ 1,900.41	£ 16.60			
------------	------------	---------	--	--	--

£ 2,386.81	£ 213.00	£ 17.91	£ 3,500.00	£ 500.00	
------------	----------	---------	------------	----------	--

£ 744.82	£ 50.00	£ 37.40	£ 2,500.00		
----------	---------	---------	------------	--	--

£ 1,137.06	£ 75.00	£ 16.60	£ 3,250.00		
------------	---------	---------	------------	--	--

	£ 7,481.47	£ 2,238.41	£ 88.51	£ 9,250.00	£ 500.00
--	------------	------------	---------	------------	----------

Transfers	Paid In Donations	Grants	Gift Aid	Share of Open Internal Transfers	Internal Transfers
	£ 6,977.13	£ 600.00	£ 1,044.18	£ 880.40	
	£ 8,372.70	£ 850.00	£ 1,435.00	£ 100.00	£ 500.00
	£ 6,598.45		£ 597.25		
	£ 7,783.93	£ 200.00	£ 1,231.50		
	£ 29,732.21	£ 1,650.00	£ 4,307.93	£ 980.40	£ 500.00

**Refunds**

**Balance**  
£ 42.95

£ 458.78

# Neighbourhood Prayer Network

## Report and Accounts 2022

### Income

31/12/2022	31/12/2021
------------	------------

£36670	£47567
--------	--------

### Expenditure

31/12/2022	31/12/2021
------------	------------

£36254	£48182
--------	--------

I confirm I am satisfied with the financial information provided and there is no cause or issue for concern.



---

David Butler  
AAT

22/7/2023