

**St. Francis Church, Monks Hill**



**Annual Report & Financial Statements and Statement of Public  
Benefits of the PCC  
for the year ended December 2024**

**April 2025**

## **Agenda for Annual Parochial Church Meeting**

### **Opening Prayer**

### **Annual Meeting of Parishioners**

- 1. Election of Church Wardens**
- 2. Appointment of Assistant Wardens**
- 3. Thanks**

### **Annual General Meeting**

- 1. Apologies for absence**
- 2. Minutes of previous Annual Parochial Church Meeting**
- 3. Matters Arising**
- 4. Finance Report**
- 5. Church Wardens' Report**
- 6. Maintenance Report**
- 7. Pastoral Care Report**
- 8. Deanery Synod Report**
- 9. Children's Work Report**
- 10. Youth Work Report**
- 11. Safeguarding vulnerable children and adults report**
- 12. Churches Together Report**
- 13. Floating Shelter Report**
- 14. Overseas Mission Report**
- 15. Electoral Roll Report**
- 16. Community Work**
- 17. Food Stop Report**
- 18. Minister's Report**
- 19. Election of PCC members – instruction to new PCC members, date of meeting 3<sup>rd</sup> May**
- 20. Election of Sides people**
- 21. Election of CTSA Representatives**
- 22. Election of Deanery Synod Representative for 3 years**
- 23. Appointment of Independent Examiner**
- 24. Minister's Address**
- 25. AOB (notified ahead)**
- 26. Closing Prayer & blessing**

**Appendix 1 – Report to Charities Commission on Public Benefits**

**Appendix 2 – Annual Accounts for 2024**

### Item 1: Apologies for Absence:

No apologies for absence was received.

### Item 2: Minutes of the Annual Parochial Church Meeting of St Francis Church, held on 28<sup>th</sup> April 2024 at 12 noon in the church.

St. Francis Monks Hill APCM 2024 28<sup>th</sup> April

Wardens - Jimmy and Roger reconfirmed for the next year, Richard and Geoffrey reconfirmed as assistant wardens, all were thanked for their service.

Minutes from APCM 23<sup>rd</sup> of April 2023 accepted.

Finance highlights were shared (see attached report for details) – it was confirmed that our finances have been audited. Accounts were approved by those in attendance, and we also agreed to continue to use the same auditor.

Wardens added to their report their thanks for all those who volunteer in the church.

Maintenance report, considering building a wall in the garden to protect against damage by foxes digging. Water on the wall outside, so perhaps some of the guttering is leaking.

Pastoral care report - no questions.

Deanery Synod report - no questions.

Children's work report - no questions.

Youth work report - we are struggling to find a suitable replacement for Jonathon, and we thank him for his work as we approach his leaving day.

Safeguarding report - no questions

Churches together report - no questions

Floating shelter - no questions

Overseas mission report - we need to find out given Dima's death, if there is any specific way we can our support to Mabuba in Tajikistan.

Electoral Roll - Full revision required next year.

Community work report - no questions

Food stop report – no questions

The meeting agreed to accept the nomination of Penny to the PCC and voted to thank those who have stood down from the PCC this year.

Sides people – Geoff, Fola, Shaun, Pam, Richard, Roger, Penny were accepted.

CCSA representatives – Gayle and Ola accepted.

Deanery Synod – Stephanie and Carol remain our representatives for two more years.

Minister's report – new website coming which we should use to keep up to date, our thanks was expressed to Peter for all his hard work and vision that has got us to where we are. We have started new things recently and now is the time to foster and grow those, so they become self-sufficient. Bishop wants to hold a confirmation service in this church at the end of the year – the children year 3 up have had lessons on the sacrament in preparation for this.

21 people were in attendance

The meeting finished at 1.15pm.

### Item 3: Matters Arising:

No matters arising.

## Item 4: Finance Report

### Financial Highlights for 2024

#### General Fund Deficit (£6,741.84)

- **Overall expenditure** increased by **£11,471.70** compared to 2023.
- **Parish Quota:** Increased from **£24,500** in 2023 to **£26,000** in 2024.
- Overall utility cost decreased by **£690.35**, thanks to switching energy suppliers. **£1,300** of the savings was allocated to the **Community Worker and Food Stop Funds**.
- **Cleaning costs** to general fund was **£2,682.81**.
- **Repairs, Equipment & Maintenance:** Total spending was **£11,236.13**, with major costs below:
  - Quinquennial inspection – **£1,190**
  - Electrical inspection – **£1,800**
  - Noticeboard – **£1,287.60**
  - New laptop, grass cutting, new website, and gas inspection – **£2,735**
- **Overall income decreased** by **£5,955.90** compared to 2023.
- **Tax-Efficient giving** decreased by **£5,245**. Some members left, including one who contributed **£3,000** in 2023.
- **Cash collections** dropped by **£3,66.34**.
- **Gift Aid Tax Recovery:** In 2023 the church recovered **£6,270.87** in tax refunds, but this was not received in 2024.
- **SumUp donations** decreased by **£930.29** compared to 2023.
- **One-Time Large Donation:** The church received a **£7,700 donation in 2024**, which qualifies for Gift Aid.
- **Hall Rentals:**
  - **Nursery hall hire income dropped** by **£2,120**, but a new nursery is starting soon, which should improve this.
  - **General hall hire income** increased by **£1,344** due to more bookings during the year
  - **Lighthouse hall hire income** decreased by **£1,720.86** due to fewer bookings.

#### This Year's Budget (2025)

- A planned surplus of **£20** for 2025.

#### Fund Balances (2024)

- **General Fund:** 36,214.94
- **Building Fund:** £0
- **Community Worker Fund:** £11,238.19
- **Food Stop Fund:** £22,954.86
- **Sharing Fund:** £2,556.65
- **Youth Worker Fund:** £16,826.04

#### Donations to Missionaries & Charities

- **Spinnaker:** £1,050
- **Priscilla:** £1,000
- **Mahbuba:** £1,000

**The full set of Financial Accounts 2024 for the church are set out in Appendix 2 at the end of this Annual Report**

## Item 5: Churchwardens' Report

Church Wardens Annual Report 2024/2025.

We thank you all who volunteer, by giving your time and by sharing your skills ensuring that St Francis remains a special church to worship, socialise at the youth clubs and community outreach activities.

It has been another growing and productive year. The fabric maintenance matters of the church and its environs have improved, invaluable work done, carrying out grass cutting, minor repairs and maintenance jobs that do not warrant calling in the expensive professionals. Thank you to those of you involved, particularly for the work being done at the men shed and minor plumbing and fencing repairs done.

On a larger scale we successfully completed our parish quinquennial survey which takes place every five years but for unavoidable reasons hasn't been done for well over ten years. We are in the process of applying for a faculty for the painting work which we hope will be carried out in the next few months. We're proposing fresher painting for the church main hall subject to the Diocesan Advisory Committee (DAC) and the Archdeacons approval. Also, the upgrading of the church PA system has been approved by the PCC to be done when finances allow. There are also minor leakages on the church roof which need to be sorted.

Our thanks must also go to John Ruskin College for offering to building the wall to prevent Badger infestation around the south corner of the light house hall grounds. Inside the church, we have done electricity rewiring and replacement to streamline legacy wiring clutter and corrected electric surge imbalances.

Last June 2024 we had a parish inspection from the Archdeaconry / Deanery for the annual inspection. They reported very positively on St. Francis church, particularly with regards to the increase in the number of young families and communicants who now attend regularly among others. Also thankful of the leadership, management, workforce and volunteers.

This year has also seen successful youth camp, elderly and pastoral activities across all the church and the crown was becoming a parish church officially and all the entertainment activities that surrounded it (Fireworks). We hope that there should always be something for everyone at St. Francis church.

Finally, and most importantly, we can't forget those who look after the church both inside and out throughout the year, ground maintenance, the cleaners, the cloth washers etc, and those of you who contribute financially so much to the well-being of the church, servers, the intercessors and readers, the sound system operators, etc. Many of you may be unseen but your work does not go unnoticed, our grateful thanks to you all.

And most of all, thank you to Reverend Peter and Michelle Wyatt for their devotion, caring, encouragement, guidance and leadership.

Blessings and warm regards to you all.

Jimmy Wavamunno

## Item 6: Fabric and Maintenance Report 2024/2025

- Fixed and repaired the wooden fencing which we had to buy new feather edging and post.
- Replaced the internet cable to the electronic notice board and put in place conduit on the west wall of church this was to protect the cables from being chewed by animals.
- Replaced the flooring to the old Dr Bike shed as the flooring was rotting away and it was unsafe this is now turned into a potting shed.
- Church electrics test was done in doing so we found that there were some problems during the test which required fuses and new sockets to be replaced.
- Church hall guttering repaired
- Vestry kitchen taps replaced this is because lack of flow in the taps
- Old church notice board on the west wall of the church removed and replaced with new notice board.
- Old notice board from front of church removed
- New notice board arrived and erected in front church.
- Installed network cable from Light House to the church to no longer use the internet from the vicarage.
- Two new sockets installed in north end of the church - this replaced three extension cables that were there.
- Installed Wi-Fi in the church hall this then gives us all round coverage.

Roger Pearson

## Item 7: Pastoral Care Report

I thank God that I was able to visit few members, send emails to a few, ring a few, and send Christmas and Easter cards to members.

I am glad that was able send messages to few members who had relocated. The response has been positive. I observed that a few started coming back to church with their families, some attended the prayer and healing service, to testify to the power of God to heal and to restore. Others testify the power of God, on healing of their ongoing illness. We have one on dialysis whom we have prayed for who celebrated his 90th birthday praise God. Also, we have one person with cancer of colon, and the cancer is receding.

Another with palpitation of the heart, and their heartbeat is now gradually getting slower. We thank God also for one who has mental challenges and is who has now agreed to seek medical help. May his healing be permanent in Jesus. I also visited people in their home and hospice and prayed with them. I thank God for His healing power on me and family. I thank God for an old member who had now started to come to Church and experienced power of God to forgive and restore. We thank God for journey mercies and breakthroughs at work.

Olu Akitoye

## Item 8: Deanery Synod Report

There are four Deanery meetings each year, chaired by Rev Debbie Forman, the Area Dean. After the business meetings there are talks which are open to everyone, one guest speaker we had this year was Joseph Vambe from Christian Aid. These meetings are intended to provide ways to share time together, to develop ideas and to support each other in all that we do, practically and prayerfully.

They include feedback notes from the most recent Diocesan Synod and General Synod meetings. We now have 2 lay and 2 clergy on Diocesan Synod from our Deanery, both clergy in question being new to our Deanery. For your diaries - please support the annual Deanery Pilgrimage on Saturday June 21<sup>st</sup>, 2025.

### Item 9: Children's Work Coordinator's Report (Splash and Bubbles 2024/2025)

We have 2 Sunday school groups for 11 and under. Splash is for school years 3 to 6. Bubbles is for children up to school year 2 and therefore the most challenging as there is a big differential in abilities in all areas between a 2-year-old and a 7-year-old.

We use the Urban Saints material 'Energise' to teach the children. In the 12 months since the last AGM as well as teaching around the church calendar (Christmas, lent, Easter etc) we have taught about the life of Jesus, Holy Communion, Christian character (God made me to....), handling our emotions e.g. what does the Bible say about being anxious and the parables of Jesus.

Every Sunday we aim to have fun together, to pray together, to learn about our God and to be a friend of Jesus.

Many thanks to the Sunday school team. Some of the teams have had to stand down for a while due to ill health and work commitments. We urgently need more Sunday school leaders and helpers so please pray about this and if you feel God prompting you, please talk to me!

Michelle Wyatt

### Item 10: Youth Work Report - Youth Action for Monks Hill 2023

In the heart of Croydon, South London, the Youth Action for Monks Hill project is illuminating the path for young people during challenging times. Amid rising living costs, youth disengagement, and knife crime, this initiative has become a lifeline, offering free, accessible programs that empower and inspire. Driven by faith, community, and collective action, the project has grown steadily, fostering hope and transformation in a community often overlooked.

#### **Four key initiatives form the backbone of the project:**

1. VIBE (Visionaries Inspiring Bold Endeavours) Youth Club – A weekly safe space for 11–16-year-olds, fostering friendship, mentorship, and leadership Thursdays 6:30pm-8pm.
2. Monks Hill Football Academy – Encouraging teamwork and health through grassroots sports, diverting youth from antisocial behaviour (Sunday 2:30pm – 4pm, School years 5-9).
3. Food for Body and Soul – Addressing physical and emotional needs with wholesome meals, discussions, and Bible study (Fortnightly Friday 6 – 8pm).
4. 1-to-1 Mentoring – Providing personalized support, helping young people overcome challenges and thrive.

The impact is profound: strengthened community ties, reduced antisocial behaviour, and empowered youth stepping into leadership roles. With support from volunteers, funders, and the community, the project continues to expand, offering hope and opportunity to the next generation. As we look forward to 2025, plans include mental health workshops, career readiness programs, and exciting events like the KICK football tournament and summer camp.

Youth Action for Monks Hill is more than a project—it's a movement, shaping lives and building a brighter future for South London.

Together, we're proving that faith, dedication, and unity can change the world, one young person at a time.

Michael Jarrett

### Item 11: Safeguarding Vulnerable Children and Adults Report

St Francis parish church we work and endeavour to ensure the highest standard of Safeguarding practices are in place in order to create as safe community space as possible in our parish church community.

During 2024 all members of the Church expected to hold Leadership level Safeguarding training completed this Vicar, Churchwardens and Parish Safeguarding Officer. All copy certificates are held by the Parish Safeguarding Officer.

Members of the PCC, management and volunteers completed the Basic and Foundation Courses for Safeguarding. All volunteer roles must have a role description and a volunteer agreement and follow 'safer recruitment' requirements, and this will be rolled out over 2025.

We held the annual 'Safeguarding Sunday' to raise wider awareness across our church as part of creating a safer community and particularly on modern day slavery and grooming. Indeed, we have safeguarding information and contacts on all our notice boards, websites and other social media outlets.

We are grateful all St. Francis parish church workers and volunteers. They all have a firm commitment to a safe culture and one way they show this is in their willingness to undertake the appropriate training in which they have been helpful, quick and responsive.

This year we have over ten volunteers who have successfully completed the Basic Awareness and Foundation Level training, three who have successfully completed the Domestic Abuse safeguarding training and two who have completed the Leadership course and others ongoing.

<https://safeguardingtraining.cofeportal.org/>

We are continuing to use the national Safeguarding Dashboard, and we are finding it very helpful for tracking our progress, helping with reports, and identifying areas to work on.

There was one formal safeguarding issue in 2024. We are grateful to Reverend Peter Wyatt and the church Diocesan Safeguarding advisors who are always helpful with all queries and guidance required.

Jimmy Wavamunno, Parish Safeguarding officer.

### Item 12: Churches Together Selsdon and Addington (CTSA) Report 2024/2025

All the Churches Together united services this year were well attended and spirit lifting occasions. Good Friday with a Walk of Witness following the Cross through Selsdon, is always the biggest of our events, along with services for the week of Prayer for Christian Unity and now also Pentecost.

Lent courses offer the opportunity to mix and discuss with Christians from other denominations and this year is looking at the life and character of King David. Seasonal family rambles offer the opportunity to walk, chat and share lunch together.

On the Saturday before Christmas, we sing Christmas Carols for the community at Sainsbury's.

Gayle Costello

### Item 13: Floating Shelter for the Homeless Report 2024/2025

As with previous years working together with Holly and co at Jubilee church we made sandwiches and delivered them with other items to Nightwatch every Wednesday evening in November and December. This year we also did this in the first 6 weeks of 2025 as the church who previously did this could no longer do so.

A big thank you to Stan, Val, Paul H and Karen in particular for helping with this. If you are able to help, make sandwiches, provide items for the packed lunches or pick up and deliver please let me know.

Michelle Wyatt

### Item 14: Overseas Mission Report

Currently we support two overseas Missions, and also Spinnaker locally: -

1. **Dima and Mahbuba** are ministering to children in Tajikistan, a west-Asian country relating to Russia. Their ministry seems to be highly successful – almost entirely towards children, who will of course be ‘tomorrow’s Church.’

In the UK they are part of **Scripture Union**.

Like many missionaries they are not good communicators but are in closer touch with Margaret Mowll.

2. **Spinnaker Trust** is a Christian charity that supports primary schools in London and the Southeast by delivering Collective Worship, Religious Education (RE) lessons, and school clubs. They help children engage with Christian beliefs and values while supporting schools in promoting Spiritual, Moral, Social, and Cultural (SMSC) development.

Spinnaker also provides training and resources for schools and collaborates with local churches to enhance faith-based education

3. **OMF International** (The Former China Inland Mission) serves throughout East Asia. It was pushed out of China around 1952 when Communism took over but is now re-opening to foreign Christian teachers.

Via OMF we support Miss **Priscilla Ng**, a UK-born Chinese lady missionary. She has been invited by several churches in China, also in university and college Christian Unions, to teach the Bible and Christian living among students. A couple of years ago, Peter Wyatt and I visited her in Hang Chao, to see her at work, and in a Sunday ‘senior youth’ gathering. She sends us colourful newsletters every couple of months – with lots of interesting items to read!

**Our Missionary support** therefore amounts to at least £3000/year. Some of our neighbouring churches wonder how we ‘spare’ such a sum – especially when we have been building *The Light House*. *But God knows more about our funding than we do!* He has not let us down!

David Huntley

### Item 15: Electoral Roll Report

Every six years the electoral roll is restarted from scratch and all those eligible, who wish to be on St Francis roll and vote at the APCM need to fill in a form and sign it.

This ensures that those who have moved away, died or left the church are removed, and the roll is accurate. New members are added and can be updated every year. 2025 is such a year and having completed this process we now have 75 members on the electoral roll.

Gay Costello

### Item 16: Community Work Report

Our place of welcome coffee morning has had a reshuffle and moved later in the day to become a community lunch; this has made it more accessible to lots of people that struggled with the early mornings for lots of reasons.

We are seeing an average of twenty-two people a week, this adds up to around thirty-five different people a month. We open from 11am for people to come in for a drink and to catch up with others, enjoy one of the activities we are offering that week, this could be anything from board games, jewellery making right through to game of pool.

The lunch club has become popular with people often bring along friends and neighbours and has become a real community where people laugh together, cry together and form real friendships. Every week we offer a full hot cooked dinner this can be a cottage pie, a Greek feast, a curry, and everything in between. We have cooked and served veg from our gardening project, made apple crumbles with apples from the vicarage garden and even had a local catering company come along and lay on a Jamaican spread.

We are engaging with our local safer neighbourhood policing teams, and they pop in at lunch time regularly which has helped build a trust with the local police breaking down some of those them and us barriers we see in Croydon. It's been fantastic to see the community engagement grow allowing people to seek support when needed and a face they can turn to if something grows wrong.

#### **The Gardening Project:**

Volunteers, food stop members, community members and staff have come together building the raised beds, planting and nursing the plants and taking time out each day to weed and water them.

The excitement was crazy when our first stem of broccoli was ready and that everyone wanted to eat it!! We have grown carrots, courgettes, onions, broccoli onions to name just a few. We have been able to cook and serve some of these in our community lunches and place some in the food stop for people to take home and share with their families.

#### **Community Events:**

Over the last year we have run regular community events from Christmas lunch, BBQs children's event, right through to an evening watching the England football final.

As always these have been extremely popular with over three hundred people attending this event over the year. These are a wonderful way to connect with the local community and reminds people from the local area that we are here and working for them.

### **Men's Shed:**

Our Men's Shed is a dedicated, friendly, and welcoming meeting place where men come together to undertake a variety of mutually agreed activities. These activities can include making and mending things, building home and garden items, repairing electronics, and creating ornaments and artwork. We have seen a real mix of people from every walk of life, this has ranged from students that have struggled in mainstream school, those of working age with health issues that have been unable to return to work and those that have retired. We have seen a marked improvement in the mental health of those attending with some even beginning to engage in some of our other projects.

### **One to One Work/Outreach:**

Over the last year we have continued to give support on a one-to-one basis, this has been across various needs and situations. Some of the most regular support given is to do with benefits, this could be applying and filling out forms, helping with tribunals or dealing with sanctions.

We have also helped people with housing needs, immigration, domestic violence and dealing with social services.

I have kept this information brief on here due to the nature of the support given.

Sam Pearson

### **Item 17: Food Stop Report**

Food Stop runs every Friday morning but there is a lot more to it than that!

Every Tuesday evening fresh food is collected from Waitrose. Every other Wednesday ambient food is collected from Purley food hub, sorted and put in the shop or storage. Every Thursday morning food is delivered by the Felix Project to Field way where we collect it and bring it back to the Light House to sort.

Finally, we then go shopping to buy whatever we haven't got for the next day. A big thank you to everyone who helps with that.

The Food Stop is more than a place where you can get a lot of food for £4. Usually, we have second hand clothes and other items available. Once a month you can get a free haircut, and the local tenancy officer comes on the last Friday in the month. Our local councillor and police also regularly visit us.

You can usually have a game of pool. There is always a free help yourself breakfast, tea and coffee. Sam is excellent at helping people with benefits advice. People get to know one another and support each other. It is a place where we seek to show God's love to those around us.

We have seen lives transformed here. This year one woman who had not worked for some time due to anxiety now is working, one man used to come every week to help feed his family but now comes about twice a month and brings bread to share with others. Someone who is an alcoholic has now been to rehab, has a new home, is doing voluntary work and you can physically see the difference in him.

If you have food, toiletries or domestic products that you will never use and are in date please donate them to us. If you have 'more month than money' please put your pride in your pocket and come along or ask Michelle, Sam or Roger for more information.

Michelle Wyatt

### Item 18: Minister's Report

The beginning of the year was overshadowed by the loss of my dad, Rev Colin Wyatt on Christmas day, and it took me quite a long time to recover. I much helped by the support of St Francis church, especially at his memorial service.

Attendance at church has remained steady in 2024, and we look forward to further increases, although we must never be complacent. Worship and outreach have been strong throughout the year.

The biggest highlight was becoming our own parish on 5th November 2024, with Archdeacon Greg Prior. It was an unforgettable evening, with standing room only in the church and many more people outside. We followed the service with food and fireworks. Overall, around 250 people attended, which was staggering.

**Highlights:** There were many highlights in 2024, including:

- i Becoming our own parish in November
- i Opening the Men's Shed in February, which has had a significant impact
- i Continuing and developing Praise Worship services
- i Continuing Youth services and welcoming our new youth worker Michael Jarrett who has settled in well
- i Youth camp
- i Vegetable garden

**Mission Action Planning:** These are our vision areas, and I include a highlight for each one.

- Working together – I am very grateful for the ongoing support in many areas which has taken the load off me. I am confident that during the sabbatical, the church will function smoothly.
- A Church full of people – we have retained recent members and welcomed some faces to church
- Finding healing – we have continued our healing services every term and offer prayer ministry at the end of every service, where we have seen some important 'matches' to prophetic words given out. We are also excited that the young people continue to lead youth services where we offer healing ministry.
- Praising God –Thank you to Paul Waddell (and his guest musicians), and the Harding family for ably leading the musical side of worship, including Eliana on keys. Also thank you to Deborah who has said goodbye after nine years, and to Joel who fills in when he can. Also grateful to Richard and Ben on drums. We have been fortunate to have the services of Michael Sackey on occasions. We would welcome more talent, especially as Joel and Ben are mostly away at uni – particularly keyboard and a bass player would be fantastic! Also, we said goodbye to Deborah after nine years of serving at St Francis.
- Transforming lives in the community – this has maintained its impact with 40 families now attending the Food Stop every week, and the community lunch is flourishing with 25-30 attending. I always say we now have two "flocks" – the church and the community, and we try to support both in practical, spiritual, and emotional ways. I am pleased to say that a number from the Food Stop

now attend church regularly. More volunteers are always appreciated, both to offer support and do practical jobs.

- We have also begun two new projects – Men's shed and a Vegetable Garden. The Men's shed had a big impact on several individuals and the Vegetable Garden was a joy to everyone who watched food grow before our eyes.

#### **Other Areas: Cadets**

I continue to do "padre's hour" at 66 squadron Air Training Corps, Mitcham Rd, encouraging spiritual interest amongst the cadets, mostly online. We are grateful for their support at various events.

#### **Thanks:**

Thank you to Jimmy and Roger our wardens; to all on the PCC, especially those stepping down this year; all who run the Kids Hour who work incredibly hard to teach our children; to Michael, and the youth; prayers, readers, wardens and musicians and social committee; house group leaders and helpers; sound and PA and not forgetting maintenance of the premises! I would also like to thank Olu and Steve our readers.

Finally thank to Sam for all the lunches and events, and Roger for being proactive in maintaining our increasing facilities and all they do for our church and community; and to Jimmy for keeping the grass in trim.

Peter Wyatt

## Appendix 1: Public Benefits Report for 2024 to the Charity Commission ST FRANCIS CHURCH, MONKS HILL



We are a church and provide to the local community all the Christian services and events set out in the attached annual report which we believe are in themselves a public benefit in promoting a strong and healthy community on the Monks Hill estate where we are located. For the purpose of reporting on general public benefits to the charity commission we would specifically highlight the following items: -

- Running a Food Stop which helps feed those in need and enables them to access relevant council services.
- We provide youth services to the estate including a mentoring programme for young people, running a youth club, and providing with Kick London a regular programme of football for children on the estate. We have also formed a band and given young people experience with playing the keyboard, brass instruments, drums, acoustic and electric bass guitar. We believe this provision of youth services by our church is of public benefit in helping young people and giving them positive things to do. We believe this Youth work is of public benefit.
- Our premises are used for weekly community lunch which promote a sense of community and help combat loneliness. Both uses are of clear public benefit.
- We host two sessions of Kumon after school classes.
- Our premises can be (and are) hired by the public for parties and other special occasions and we believe such a use of our premises is of public benefit in promoting a strong sense of community feeling.
- The Monks Hill Community Association carries out activities based at our church such as quizzes and craft events. Our premises are also used for big community events like a Fireworks party and a Christmas Event, and we believe these bigger community events are of public benefit in promoting a strong sense of community on Monks Hill.

We opened in 2021 a new church hall cum community centre which provides far better facilities for community events and services to the Monks Hill community and so we expect the list of public benefits provided by the church to increase over time. We use our website and Facebook to promote the services we provide to Monks Hill to generate a strong sense of community on the Monks Hill estate.

Appendix 2: Annual Accounts for 2024 Parochial Church Council of St Francis Church, Monks Hill  
Year Ended 31st December 2024



*Incumbent*

The Revd. Peter Wyatt

Registered Charity Number: 1150124

*Bankers*

CAF Bank  
25 Kings Hill Avenue  
West Malling  
ME19 4JQ

Church of England Deposit Fund  
Queen Victoria Street  
London  
EC4N 4TR

*Independent Examiner*

Chaweevan Williams

*Contents*

Accounts Cover Page	Page 1
Statement of Financial Activities (SOFA)	Page 2
Balance Sheet	Page 3
Statement of Income	Page 4
Statement of Payments	Page 5
Statement of Movement of Funds	Page 6
Report of the Independent Examiner	Page 7

Agreed and signed on 6<sup>th</sup> April 2025 by

Minister in Charge:  
Revd. Peter Wyatt

Churchwardens:  
Jimmy Wavamunno

THIS IS PAGE 1 OF APPENDIX 2

Page 16 of 2024 Annual Report

**ST FRANCIS CHURCH**  
**Statement of Financial Activities**  
**For the period from 01 January 2024 to 31 December 2024**

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Incoming resources</b>					
Incoming resources from generated funds	-	-	-	-	-
Voluntary income	26,856.90	2,585.00	-	29,441.90	44,595.00
Activities for generating funds	1,405.34	13,464.17	-	14,869.51	7,743.21
Investment income	2,886.53	-	-	2,886.53	1,849.67
Incoming resources from charitable activities	-	-	-	-	-
Other incoming resources	18,100.90	77,246.09	-	95,346.99	76,903.35
<b>Total income</b>	<b>49,249.67</b>	<b>93,295.26</b>	<b>-</b>	<b>142,544.93</b>	<b>131,091.23</b>
<b>Resources used</b>					
Cost of generating funds	-	13,540.84	-	13,540.84	14,984.93
Cost of generating voluntary income	47,455.89	10,658.39	-	58,114.28	55,612.67
Fundraising trading cost of goods sold and other costs	35.00	-	-	35.00	395.98
Investment management costs	-	-	-	-	-
Charitable activities	3,050.00	3,704.18	-	6,754.18	10,553.63
Governance costs	70.00	-	-	70.00	600.00
Other resources used	5,380.62	62,778.43	-	68,159.05	53,107.62
<b>Total expenditure</b>	<b>55,991.51</b>	<b>90,681.84</b>	<b>-</b>	<b>146,673.35</b>	<b>135,254.83</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>(6,741.84)</b>	<b>2,613.42</b>	<b>-</b>	<b>(4,128.42)</b>	<b>(4,163.60)</b>
<b>Transfers:</b>					
Gross transfers between funds - in	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-
<b>Other recognised gains / losses</b>					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
<b>Net movement in funds</b>	<b>(6,741.84)</b>	<b>2,613.42</b>	<b>-</b>	<b>(4,128.42)</b>	<b>(4,163.60)</b>
<b>Reconciliation of funds</b>					
<b>Total funds brought forward</b>	<b>42,956.78</b>	<b>49,929.54</b>	<b>-</b>	<b>92,886.32</b>	<b>97,049.92</b>
<b>Total funds carried forward</b>	<b>36,214.94</b>	<b>52,542.96</b>	<b>-</b>	<b>88,757.90</b>	<b>92,886.32</b>

# ST FRANCIS CHURCH

## Balance Sheet detailed

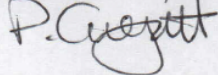
		As at 31/12/2024	As at 31/12/2023
<b>Current assets</b>			
	Z05: Accounts Receivable	-	-
	Z06: CAF Cash Account	3,523.84	2,835.57
	Z07: CAF Bank Gold	61,408.01	67,855.42
	Z08: CBF Church of England Deposit Fund	21,981.82	20,873.87
	Z09: Community Account	-	-
	Z10: Business Saver Account	-	-
	Z11: Petty Cash	30.00	30.00
	Z12: Melton Mowbray Building Society	1,108.25	1,105.48
	Z13: Natwest Account	521.05	1.05
	<b>Total Current assets</b>	<b>88,572.97</b>	<b>92,701.39</b>
<b>Liabilities</b>			
	Z04: Accounts Payable	(184.93)	(184.93)
	<b>Total Liabilities</b>	<b>(184.93)</b>	<b>(184.93)</b>
	<b>Net Asset surplus (deficit)</b>	<b>88,757.90</b>	<b>92,886.32</b>
<b>Reserves</b>			
	Excess/(deficit) to date	(8,292.02)	40,218.19
	Z01: Starting balances	88,757.90	52,668.13
	<b>Total Reserves</b>	<b>80,465.88</b>	<b>92,886.32</b>

Represented by Funds		
General (Unrestricted)	36,214.94	42,956.78
Restricted	52,542.96	49,929.54
<b>Total</b>	<b>88,757.90</b>	<b>92,886.32</b>

Agreed and signed on 6<sup>th</sup> April 2025 by

Minister in Charge:

Rev. Peter Wyatt



Churchwardens:

Jimmy Wavamunno



# ST FRANCIS CHURCH

## Analysis of income and expenditure Selected period: 01 January 2024 to 31 December 2024

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
<b>Incoming resources</b>						
<b>Incoming resources from generated funds</b>						
0101 - Cash collection	697.04	-	-	-	697.04	1,063.38
0102 - Tax Efficient Planned Giving	21,267.00	-	380.00	-	21,647.00	27,132.00
0103 - Other Planned Giving	645.00	-	220.00	-	865.00	1,118.00
0104 - Tax Recovered Through Gift Aid	-	-	-	-	-	6,016.76
0106 - All Non Recurring Giving Non GA	157.00	-	-	-	157.00	5,568.20
0107 - All Other Recurring Giving Non GA	12.00	-	-	-	12.00	-
0108 - All Other Recurring Gift Aided Yellow En	120.00	-	-	-	120.00	575.90
0116 - All Non Recurring Gift Aided Yellow Enve	2,040.00	-	-	-	2,040.00	541.00
0117 - PCC Fees	796.39	-	-	-	796.39	527.00
0119 - Sumup Donations	1,122.47	-	-	-	1,122.47	2,052.76
0121 - Mens Shed Income	-	-	1,985.00	-	1,985.00	-
0110 - Fund Raising	1,405.34	-	666.66	-	2,072.00	913.55
0111 - Fund Raising Just Giving	-	-	-	-	-	50.00
0118 - FoodStop Sales	-	-	12,797.51	-	12,797.51	6,779.66
0109 - Interest	2,886.53	-	-	-	2,886.53	1,849.67
<b>Incoming resources from generated funds Totals</b>	<b>31,148.77</b>	<b>-</b>	<b>16,049.17</b>	<b>-</b>	<b>47,197.94</b>	<b>54,187.88</b>
<b>Incoming resources from charitable activities</b>						
<b>Incoming resources from charitable activities Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other incoming resources</b>						
0105 - Recurring Grants	-	-	57,527.00	-	57,527.00	44,121.00
0112 - Hall Hire General	1,100.00	-	-	-	1,100.00	(244.00)
0113 - Hall Hire- Nursery	480.00	-	-	-	480.00	2,600.00
0114 - Other Income	8,045.00	-	-	-	8,045.00	579.56
0115 - Non Recurring Grants	-	-	19,719.09	-	19,719.09	19,850.00
0120 - Hall Hire - The Lighthouse	8,475.90	-	-	-	8,475.90	9,996.79
<b>Other incoming resources Totals</b>	<b>18,100.90</b>	<b>-</b>	<b>77,246.09</b>	<b>-</b>	<b>95,346.99</b>	<b>76,903.35</b>
<b>Incoming resources Grand totals</b>	<b>49,249.67</b>	<b>-</b>	<b>93,295.26</b>	<b>-</b>	<b>142,544.93</b>	<b>131,091.23</b>

# ST FRANCIS CHURCH

## Analysis of income and expenditure Selected period: 01 January 2024 to 31 December 2024

	General	Designated	Restricted	Endowment	This year	Total Last year
<b>Resources used</b>						
<b>Cost of generating funds</b>						
0203 - Parish Quota	26,000.00	-	-	-	26,000.00	24,500.03
0207 - Utilities	1,575.76	-	5,287.91	-	6,863.67	5,586.11
0208 - Staff Expenses	832.62	-	176.22	-	1,008.84	904.31
0209 - Youth & Children's Work	525.39	-	-	-	525.39	437.70
0210 - Building Fund Expenses	-	-	2,368.08	-	2,368.08	1,196.61
0212 - Mission & Evangelism	524.30	-	563.65	-	1,087.95	2,313.69
0213 - Minor Repairs, Maintenance & Equipment	11,236.13	-	80.00	-	11,316.13	11,213.16
0214 - Major Repairs & Redecoration to Church	-	-	-	-	-	-
0215 - Major Repairs to Hall/Other PCC Property	-	-	-	-	-	-
0216 - Printing, Postage, Stationery	383.00	-	684.00	-	1,067.00	1,028.72
0217 - Sundry Expenses	789.64	-	-	-	789.64	1,022.38
0218 - Cleaning	2,682.81	-	217.51	-	2,900.32	2,920.36
0219 - Services expenditure	1,267.55	-	-	-	1,267.55	3,703.94
0220 - Insurance	1,638.69	-	-	-	1,638.69	-
0224 - Waste Collection	-	-	1,281.02	-	1,281.02	785.66
0201 - Cost of Generating Funds	35.00	-	-	-	35.00	395.98
0204 - Fund Raising Activities Building Fund	-	-	-	-	-	-
0221 - Food Stop Expenditure	-	-	13,540.84	-	13,540.84	14,984.93
<b>Cost of generating funds Totals</b>	<b>47,490.89</b>	<b>-</b>	<b>24,199.23</b>	<b>-</b>	<b>71,690.12</b>	<b>70,993.58</b>
<b>Charitable activities</b>						
0202 - Overseas Mission & Relief	2,000.00	-	-	-	2,000.00	2,000.00
0205 - Uk Mission & Relief	1,050.00	-	11.90	-	1,061.90	1,000.00
0225 - Men's Shed Expenditure	-	-	3,232.16	-	3,232.16	7,553.63
0229 - Raised Beds	-	-	460.12	-	460.12	-
<b>Charitable activities Totals</b>	<b>3,050.00</b>	<b>-</b>	<b>3,704.18</b>	<b>-</b>	<b>6,754.18</b>	<b>10,553.63</b>
<b>Governance costs</b>						
0223 - Governance Cost	70.00	-	-	-	70.00	600.00
<b>Governance costs Totals</b>	<b>70.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70.00</b>	<b>600.00</b>
<b>Other resources used</b>						
0211 - Youth Worker Salary	-	-	23,793.83	-	23,793.83	24,317.44
0222 - Community Worker Salary	-	-	26,803.46	-	26,803.46	25,105.26
0226 - Youth Expenditure	277.90	-	5,729.47	-	6,007.37	629.68
0227 - Community Expenditure	422.72	-	4,611.67	-	5,034.39	396.25
0228 - Finance & Admin Salary	4,680.00	-	1,840.00	-	6,520.00	2,658.99
<b>Other resources used Totals</b>	<b>5,380.62</b>	<b>-</b>	<b>62,778.43</b>	<b>-</b>	<b>68,159.05</b>	<b>53,107.62</b>
<b>Resources used Grand totals</b>	<b>55,991.51</b>	<b>-</b>	<b>90,681.84</b>	<b>-</b>	<b>146,673.35</b>	<b>135,254.83</b>

**ST FRANCIS CHURCH**  
**Fund movement summary**  
**Selected period: 01 January 2024 to 31 December 2024**

Fund	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Buildfund - Building fund	1,184.04	-	2,368.08	-	-	-	(1,184.04)
CHall - Community Hall Organiser	4,945.75	47,022.00	40,729.56	-	-	-	11,238.19
Drbike - Dr Bike	0.38	-	-	-	-	-	0.38
Mfund - Mission Fund	150.23	-	-	-	-	-	150.23
Munion - Mothers Union	0.65	-	-	-	-	-	0.65
RA - Residents - Food stop	20,552.70	19,887.51	17,485.35	-	-	-	22,954.86
Shfund - Sharing Fund	3,132.20	-	575.55	-	-	-	2,556.65
YWork - Youth Worker	19,963.59	26,385.75	29,523.30	-	-	-	16,826.04
General - General fund	42,956.78	49,249.67	55,991.51	-	-	-	36,214.94
<b>Totals</b>	<b>92,886.32</b>	<b>142,544.93</b>	<b>146,673.35</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>88,757.90</b>

**INDEPENDENT EXAMINER'S REPORT**

For the year ended 31 December 2024

**Independent examiner's report to the PCC of St Francis Church**

I report to the PCC on my examination of the Financial Statements of St Francis Church for the year ended 31<sup>st</sup> of December 2024.

**Responsibilities and basis of report**

As the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of St Francis accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the PCC as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Chaweevan Williams FCCA  
Verdant Accountants Limited  
Chartered Certified Accountants  
20-22 Wenlock Road,  
London N1 7GU

Date: 21 April 2025