TRAVELLERSPACE

England & Wales · Charity number 1150075

Details

Status	Registered
Legal form	Charitable company
Company number	08283049
Registered	2012-12-06
Register	View on the Charity Commission register

Contact

Address	Rm 401 Fourth Floor PZ360 St Marys Terrace Penzance CORNWALL
Phone	07939210014
Email	travellerspace@yahoo.co.uk
Website	travellerspace-cornwall.org

Activities

Objects: OBJECTSThe Charity's objects ("Objects") are specifically restricted to the following: 4.1 To promote health, advance education and relieve the needs of Gypsy, Traveller, Roma & travelling groups regardless of ethnicity, culture or background, primarily in the South West of England, in particular but not exclusively by:a. Providing information, advocacy, advice and support to Gypsies, Travellers, Roma and travelling groupsb. Working with statutory and non-statutory agencies or bodies to help provide better services that are needed by Gypsies, Travellers, Roma and travelling groups.4.2 The promotion of equality of treatment and diversity particularly in relation to Gypsies, Travellers, Roma & travelling communities for the public benefit by:a. informing and educating the public about the traveller way of life and the needs of Gypsies, Travellers, Roma & travelling groups; andb. promoting activities that foster good relations between Gypsies, Travellers, Roma & travelling groups and the communities in which they live.

Activities: To promote health, advance education and relieve the needs of the Gypsy and Traveller communities, primarily in the South West of England

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Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Cornwall
- Devon
- Dorset
- Somerset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£312,005	£397,043	-	-
2024-03-31	£454,556	£390,564	-	-
2023-03-31	£314,441	£333,530	-	-
2022-03-31	£246,115	£255,247	-	-
2021-03-31	£320,481	£197,159	-	-

Trustees

Name	Role	Appointed
DEBORAH ZOE CHARLOTTE FOX		2012-11-15
EMMA JOYCE		2012-11-15
JENIFER MCFADDEN		2012-11-15
Karen Walton		2024-03-06
Kayleigh Fleming		2010-06-04
Nathasha Chant		2024-03-06
Sally Anne Bowers		2014-07-21
Stephanie May James		2014-02-13

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TRAVELLERSPACE

England & Wales - Charity number 1150075

Accounts



TravellerSpace

Annual Report

April 2024 - April 2025

Charity Number 1150075 **Company Registration 8283049**

Charity Registration Number: 1150075

Company Registration Number: 8283049

Trustees: Emma Joyce; Stephanie James; Deborah Fox; Jenifer McFadden; Kayleigh Fleming; Sally Bowers, Oliver Trafford, Tash Trafford

Chief Executive Officer: Caroline Dann

Registered Office: Room 401, Fourth Floor, PZ360, St Marys Terrace, Penzance, Cornwall TR18 4DZ

Independent Examiner: Dick Maule

Bankers: Reliance Bank Ltd, Faith House, 23-24 Lovat Lane, London EC3R 8EB

Our Aims and Objectives

OBJECTS

The Charity's objects ("Objects") are specifically restricted to the following:

To promote health, advance education and relieve the needs of Gypsy, Traveller, Roma & travelling groups regardless of ethnicity, culture or background, primarily in the South West of England, in particular but not exclusively by:

a) Providing information, advocacy, advice and support to Gypsies, Travellers, Roma and travelling groups;

(b) Working with statutory and non-statutory agencies or bodies to help provide better services that are needed by Gypsies, Travellers, Roma and travelling groups.

The promotion of equality of treatment and diversity particularly in relation to Gypsies, Travellers, Roma & travelling communities for the public benefit by:

(a) informing and educating the public about the traveller way of life and the needs of Gypsies, Travellers, Roma & travelling groups; and

(b) promoting activities that foster good relations between Gypsies, Travellers, Roma & travelling groups and the communities in which they live.
Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to Gypsy & Traveller communities.

The review also helps us to ensure our aim, objectives and activities remained focused on our stated purposes. We refer to the Charity Commissions general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular the trustees consider how planned activities will contribute to the aims and objectives they have set.

TravellerSpace Committee

Chair Zoe Fox
Treasurer Emma Joyce
Secretary Jeni McFadden

Trustees

Sally Bower
Kayleigh Fleming
Steph James
Oliver Trafford
Trish Trafford

Staff

Director Caroline Dann
Operations Manager Karen Walton
Policy and Development Officer Matt Smith
Senior Worker (Cornwall) Vanessa Boase
Family Support Worker Sophie Belcher
Youth Support Worker Lorna Lambert
Early Years Worker Elizabeth Chambers
Sessional Workers Jess Chambers, Saffy English
Senior Worker (Devon) Angie Whitehead-Gardner
Support Workers Jasmin Whitehead, Sarah Cate, Liz Watkins
Playbus Support Worker Rachel Sherlock

Volunteers

Angel Lee, Lucky Lee, Beth Skuse, George Dunscombe, Becky Johnson, Rob Cloudsley Daughton, Molly Alexander

TravellerSpace is committed to a trauma informed approach to working with project users, volunteers and staff.

Reserves Policy

The trustees continuously review their policy on free reserves, taking advice from the auditor and consulting Charity Commission guidance, and the Company continues to aim to build up its free reserves to three months' normal operating costs, circa £110,000

Funders

TravellerSpace's activities were funded by Big Lottery Community Fund, Children In Need, Cornwall Community Foundation, Lloyds Bank Foundation, Garfield Weston Foundation, the People's Health Trust and Cornwall Housing

Financial Review

Note 2 provides a breakdown of the expenditure on charitable activities from all sources. It will be noted that 73% of the funding is on staff costs.
All of the funding detailed in Notes 2 and 3 supports delivery of TravellerSpace's priorities.

The principal financial management policies in force during the year include:
Financial records are kept so that TravellerSpace can:

Meet its legal and other obligations, e.g. Charities Act 2011, Her Majesty's Revenue and Customs and common law.

Enable the trustees to fulfil responsibilities and governance role
Enable TravellerSpace to meet the contractual obligations and requirements of funders.

The financial year will end on the 31st March each year.

Accounts will be drawn up within 3 months of the end of each financial year.

Prior to the start of each financial year, the trustees will approve a budgeted income and expenditure account for the following year.

A report comparing actual income and expenditure with the budget is presented to the trustees at each board meeting (at least 4 times a year).

The AGM will appoint an appropriately qualified auditor/examiner to audit/examine the accounts for presentation to the next AGM.

The trustees will identify a treasurer in line with Charity Commission guidance.

Structure, Governance and Management

The Trustees present their report and accounts for the year ended 31st March 2025, which also comprises the Directors' Report [Trustees report] required by the Companies Act 2006
Reference and administrative information set out on page 2 forms part of this report.

The charity is also constituted as a company limited by guarantee, registered under the Companies Act and its governing document is a Memorandum and Articles of Association under company legislation.

By operation of law all trustees are directors under the Companies Act 2006 and all directors are trustees under Charities legislation and have responsibilities, as such, under both company and charity legislation.
All trustee appointments are confirmed by a majority vote of the Board.

Public Benefit Statement

In shaping the objectives for the year and planning activities, the trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'

To meet the legal requirement of 'benefit'
- a charity's purpose must be beneficial
- any detriment or harm that results from the purpose must not outweigh the benefit

To satisfy the 'public' aspect of 'public benefit' the charity's purpose must:
benefit the public in general, or a sufficient section of the public, and must not give rise to more than incidental personal benefit

Based on the activities and details of TravellerSpace's achievements in 2024 – 2025 that follow, the Trustees consider that both requirements have been fully met.

TravellerSpace are also greatly assisted by a number of volunteers and students on placements and by the involvement of the Trustees in the day to day activities of the charity; their support is invaluable to us.

This report is for the year from April 2024 to March 2025

Community representation at TravellerSpace

TravellerSpace are committed to employ staff, Trustees and volunteers from Gypsy, Traveller communities. 80% our Board of Trustees and 50% of our staff & volunteer team are community members.

Chair's Report

TravellerSpace continues to work in an inclusive, collaborative and innovative way.
We work with the communities we serve, partners and organisations and the wider community with genuine fact based consideration, to further the aims of the charity.

This year has seen both unprecedented demand and increasing challenges for the organisation. However, we continue to do trailblazing and outstanding work, delivering projects which are well considered, practical and serve to meet the needs of some of the most marginalised people living in precarious circumstances.

As this report sets out, the charity has developed new projects, worked with partners and undertaken education and support work, all based on participative and up-to date research undertaken.
The new Devon office has blossomed and developed. Whilst The Cornwall office has continued the established core activities that remain highly valued, whilst diversifying to meet new identified needs. Funding is an ongoing challenge in a straitened financial landscape and this has led to a reduction in hours for some staff in Cornwall, who themselves are affected by the 'cost of living crisis'.

Sadly the resources needed to tackle deprivation, need and social challenge are increasingly thinly spread. It is a testament to the dedication of TravellerSpace staff that they have continued in their work, despite the economic constraints. Many thanks to our team and congratulations for all that you have achieved.

Zoe Fox Chair



TravellerSpace in Devon

We have moved our Totnes office to the Mansion. The Mansion houses other community groups and describes itself as ‘a hub for community interaction and involvement’. Alongside our office we have access to meeting rooms and other facilities and a lovely cafe. We will be taking part in the Mansion’s Open Day, which will give an opportunity to showcase the work of TravellerSpace to a wider public.

The **playbus** now has a regular circuit of visits to Traveller sites and also a Dartington community centre. We hope to establish a women’s group at the centre in the next year.

We collaborate with ***Devon Education Service****’s Gypsy, Roma, Traveller & Showmen Advisory Teacher* and currently 8 children are directly supported jointly with this agency.

TravellerSpace has worked closely with residents living on the ***Haldon Hill site*** and with the landlord Teign Housing to address the concerns of both the tenants and *Teign Housing*.

We support a weekly **mental health drop in** at the site, co-designed by the site’s residents, *Real Life Psychology - reallifepsychology.org* - and TravellerSpace. We were also able to support Devon based support service *Pete’s Dragon – petesdragons.org.uk* - to run a very well attended suicide awareness workshop on the site.

TravellerSpace continue to refer and support clients to access *FLOW Independent Mental Health Service*, a **Traveller led specialist psychiatric service** for individuals in crisis.

In partnership with *Devon and Somerset Fire and Rescue Service* we have distributed free fire alarms fire-retardant bedding and CO2 detectors across sites in Devon.

We intend to re establish the ***South Hams Gypsy and Traveller forum***, following the well attended forum last year, with guest speaker planning consultant Dr Simon Ruston.

Over the past year, as our reputation has grown and our presence has become more established, we have experienced a significant increase in Gypsies and Travellers accessing our services in Devon.

As of April 2025 there are 225 project users registered with TravellerSpace in Devon. Of these 80% have accessed support over the last year and 28% of those registered are under 18 (more children may be supported through the project but not registered on system).10% of project users currently receive regular/ongoing support which includes weekly visits, regular communication, attendance at TAFS/CIN meetings, but this figure varies according to need. 30% of users make regular use of the Playbus across various locations in Devon.

This growth highlights an increasing need for our support, and we see great potential to further expand TravellerSpace’s reach and impact in the county, dependent on available funding.

Playbus



TravellerSpace has continued to deliver dedicated play and creative sessions for young children from Gypsy and Traveller communities with our playbus. Many of these children feel unable to access mainstream playgroups or early years settings due to fear of prejudice or past experiences of discrimination. As a result, they often miss out on vital opportunities for social development, learning through play, and building confidence in a safe and welcoming environment.

Over the last year we have delivered thirty seven playbus sessions on five Traveller sites, hired venues, or at other events. Travellers now living in bricks and mortar housing are supported to attend sessions, helping the children and parents to remain in touch with their community and culture.

Our playbus sessions provide a nurturing space where children can explore, create, and connect with others in a culturally sensitivesetting. Activities are designed to support early learning and emotional wellbeing while also empowering parents and carers through positive engagement. These sessions help lay the foundations for smoother transitions into education and wider community participation.





Cornwall

The Teyluva Centre

The Teyluva Centre continues to act as the de facto community centre for the nearby **Wheal Jewel** residential site and has had another busy year. Although some of the families have moved away from site into bricks and mortar accommodation, they have continued to attend regularly, travelling some distance to do so. Others, who are now living on the road, have stayed in contact and have also introduced new people to our charity.



The Teyluva Centre is host to a variety of groups, meetings, health initiatives and activities. We continue to run sessions for individual families, a monthly women's group, a youth group, baby sessions, zumba and keep fit, health drop in sessions, craft club, numeracy and literacy support and provide a space for the Teyluva midwives.

The centre is widely recognised by the Gypsy and Traveller communities as a safe and welcoming space. As a result, we regularly host meetings with partner agencies, including social services, to ensure collaborative and accessible support.

In December we were delighted to be awarded a grant from *Cornish Lithium Fund* to buy new toys for the centre.



The Health Drop-In is an informal session held once a month, designed to make healthcare advice and support more accessible to Gypsy and Traveller communities in a safe and trusted environment. These drop in sessions offer a space where individuals can speak with health professionals without needing an appointment or facing barriers that may be found in mainstream services.

A range of professional bodies and services attend the drop-ins, including: *health visitors, the school nurse, Teyluva Midwives, Drug and Alcohol Support Workers, oral health and dental health promotions team* and *Healthy Cornwall*

By bringing these services directly into a familiar and supportive space, the drop-ins help improve access to health care, build trust, and support better outcomes for the community.

Literacy and numeracy - Between September and Christmas numeracy sessions were delivered by an Adult Education teacher as part of the Multiply initiative organised by Seetec Pluss

The Teyluva Steering Group - The Teyluva Steering Group is made up Gypsies and Travellers who use the Centre. The group meet monthly to share ideas, make decisions about which activities we run and how they're delivered, and raise any issues that need attention.

Community volunteers play a key role, regularly checking in with project users to ensure everyone's voice is heard when it comes to how the Centre is run. The group also discusses funding opportunities, visits from funders, fundraising ideas, and helps choose any new equipment needed for the Centre.



Being part of the Steering Group gives members the chance to build skills and confidence - not just in running the Centre, but in engaging with the wider world and taking part in community life beyond Teyluva.

Wheal Jewel Refurbishment



Cornwall Housing have secured funds from central government to refurbish the Wheal Jewel site. Already much delayed, it is hoped that work will commence this year.

Over time the site has become run down and is in a state of disrepair. The refurbishment will give an opportunity to redesign the site, with the potential for safer access, bigger pitches, a children's play area, replacement of gravel with hard standing and a community space.

TravellerSpace's role is to ensure the residents' voices are heard at all stages of this process and their needs and wishes are accounted for. The work is likely to cause a lot of disruption for the families on site and there is still a possibility that they will be decanted elsewhere while the work takes place.

Dental Screenings

TravellerSpace were asked by *SMILE Dental CIC* and *Cornwall Council* for help reaching Cornwall's Gypsy and Traveller communities. We knew from our experience the difficulties encountered accessing dental care for all communities in Cornwall and recognised the additional barriers that may be faced by Gypsies and Travellers.



With *SMILE* we organised two screening days to assess the dental needs of Gypsies and Travellers. Alongside brief dental examinations, SMILE provided a dental nurse offering oral health education and advice and a training session for TravellerSpace staff and volunteers. Urgent dental care appointments were made where necessary.

11 Adults and 25 children were seen over the two days. Everyone seen needed some form of dental treatment and ten urgent appointments were made

Further screening days are planned for summer 2025

TravellerSpace worked with national Gypsy and Traveller charity *Friends, Families and Travellers* (FFT) for three separate pieces of work this year.

Transit Site Project Community Members Survey

This project aimed to hear from Gypsies and Travellers about what local authorities and councils should do to make travelling better. The survey wanted to find out about current living and travelling situations, as well as experiences of transit provision in the last 12 months. The information helped to create a landmark report with the voices of Gypsy and Traveller families living on roadside camps or without a pitch of their own, providing evidence to support better accommodation provision for Gypsies and Travellers.

TravellerSpace arranged and conducted interviews with Gypsies and Travellers at the transit site near Liskeard and with other Travellers. The transit site is well used and provides Gypsies and Travellers a safe place to stay for up to three months while in Cornwall. Cornwall Council has stated their intention to develop a second transit in mid-Cornwall, although this has been much delayed and it is currently unclear when work will start.

gypsy-traveller.org/wp-content/uploads/2025/03/FFT_TransitProvisionFOIReportNov2024_FINAL-1.pdf

Focus group as part of The Electoral Commission Voter Project

TravellerSpace organised a focus group to elicit feedback on voting, registration, and voter ID requirements on behalf of FFT and the Roma Support Group in partnership with the Electoral Commission. Six people attended and the discussions fed into the creation of a range of resources designed to help break down each stage of the voting process and ensure it is suitably accessible for Gypsy, Roma and Traveller communities.

electoralcommission.org.uk/resources/democratic-engagement-resources/resources-support-specific-groups

Work in Prisons

Addressing the Impact of the Criminal Justice System on Gypsy, Roma, and Traveller Communities

TravellerSpace has been working in partnership with FFT on a two-year project focused on understanding the impact of the Criminal Justice System (CJS) on young adults from Romany Gypsy, Roma, Irish Traveller, and New Traveller communities, as well as their families. As part of the project, TravellerSpace and FFT staff visited HMP Exeter and HMP Channings Wood, engaging with individuals to hear their personal experiences within the CJS. Additionally, conversations were held with family members outside of the prison system.

Supported by the T*ransition to Adulthood Alliance* (T2A) and the *Barrow Cadbury Trust*, the project aimed to elevate the voices of young adults from these communities, ensuring their experiences were heard by policy makers, commissioners, and service leaders. The goal was to advocate for meaningful, practical changes that would improve rehabilitation efforts and support desistance from crime.

FFT's findings were compiled in their report, *Trapped in the Turnstile: Understanding the Impacts of the Criminal Justice System on Gypsy, Roma, and Traveller Young Adults and their Familie*

Key Findings:

• A significant lack of support throughout the custodial journey for Gypsy, Roma, and Traveller individuals and their families.

• Inadequate access to culturally appropriate education, practical courses, and workshops, as well as insufficient mental health support.

• A general lack of awareness and understanding of the specific needs of Gypsy, Roma, and Traveller communities.

https://www.gypsy-traveller.org/wp-content/uploads/2025/02/Executive-Summary-Trapped-in-the-Turnstile-Report-final.pdf

TravellerSpace was invited by the Equality and Diversity Officer at HMP Channings Wood to support the relaunch of the prison's Gypsy and Traveller Forum, which had been inactive since the COVID-19 pandemic. The forum provides a vital space for Gypsy and Traveller prisoners to come together, share their experiences, and have their voices heard within the prison environment.

Working in partnership with the Equality and Diversity team, TravellerSpace is now actively supporting prison staff in running the forum. To date, we have facilitated the first session, bringing culturally appropriate resources and helping to encourage open and respectful dialogue between Gypsy and Traveller prisoners and staff.

There is strong enthusiasm from all involved to ensure the forum continues regularly. Plans are already underway to mark Gypsy, Roma and Traveller History Month in June with a celebration inside the prison.



Through our ongoing prison outreach and partnership with FFT, TravellerSpace is currently supporting an individual facing complex challenges related to sentencing and mental health. Our team has visited him in prison and is maintaining regular contact with his family to offer practical and emotional support.

FFT has raised this case with the *Minister of State for Prisons, Parole and Probation*, Lord Timpson, highlighting both our broader work in prisons and the specific circumstances of this individual. As a result of this intervention, arrangements have been made for his transfer to a facility that can provide a more appropriate programme to support his rehabilitation and work towards release.

We have been asked into Guy Marsh Prison and are currently discussing the potential to work in partnership on this with Dorset based Gypsy and Traveller organisation K*ushti Bok.*

Support With Planning Applications

A lack of safe appropriate places to live has always been a defining factor in Gypsy and Traveller lives and there is still a shortfall of available pitches in Devon and Cornwall.

TravellerSpace regularly provide support to Gypsies and Travellers putting in planning applications, usually on land they have purchased. We are able to sign post to planning agents and give general advice and guidance about the planning process.

Planning applications for Gypsy and Traveller sites almost always attract objections and can be a very stressful process for the applicants. They may face organised campaigns against their applications, which can sometimes considerably escalate tensions.

In the past year TravellerSpace has assisted a number of Gypsy and Traveller individuals and groups with planning applications. Although we are not able to give detailed advice on individual applications, we are able to signpost to trusted planning experts and provide general advice and guidance about the application process. We have also supported applicants to get offensive comments removed left by objectors on various planning authority websites and to make complaints about the conduct of some Parish Councillors.



TravellerSpace has for some time supported a group of young Travellers in Devon, most who have been born and brought up on unauthorised sites and roadside park-ups and had been subjected to repeated evictions which had contributed to some serious welfare issues. The group includes two teenagers.

We linked them in with a range of external agencies including *Traveller Education*, and therapy providers. On two occasions where social services have made enquiries we have supported families by ensuring that mainstream services understand their welfare and living circumstances and cultural preferences, as well as providing a supportive presence at formal meetings with schools or social workers.

Supported by TravellerSpace and planning consultant *Dr Simon Ruston*, this group put in a planning application to make their current site, (a disused council car par in a rural location), a legal home for 5 pitches initially for 3 years. With their consent TravellerSpace coordinated a detailed welfare report for councillors, detailing the personal circumstances of the applicants. The group has appealed two council refusals, but the process has extended their time in one place and enabled them to more easily sustain their existing employment, access education, training and health services and removed some of their fear of being vulnerable on the side of the road.

We are continuing to support a further application. The security has improved their mental and physical health and their sense of wellbeing and opened their eyes to the potential opportunities they could have in future.

Van Dwellers

Cornwall has long had a population of people living in vans & caravans who are not from recognised travelling backgrounds. We were asked by *Cornwall Council* to include a sample of van dwellers in the interviews we undertook for the *Gypsy & Traveller Accommodation Needs Assessment* & to do a rough 'snapshot' count of vans. This revealed a previously mostly hidden group of people living roadside, on industrial estates, in car parks & sometimes campsites. Since the pandemic TravellerSpace has been increasingly approached by van dwellers needing support, particularly with accessing foodbanks & our crisis support fund .

We recognised that in order to tailor any support we were able to give we needed to understand more about this group, so we undertook a survey of Cornwall's van dwellers. The survey was carried out in person, with TravellerSpace staff & volunteers visiting spots we knew to be used by van dwellers & online via social media. We were gratified to see our survey being shared multiple times amongst van dweller groups on Facebook & WhatsApp.

We had fifty five detailed responses. The respondents were aged between 21 & 72, with the time spent on the road ranging from two weeks to thirty five years. The survey highlighted the difficulties of keeping clean, maintaining a healthy diet – often people have no cooking facilities in their van - accessing drinking water, finding places to stop, with many of the respondents reporting moving every few days in order to avoid attracting attention & feeling isolated. A clear majority of respondents said they did not feel safe.

Reasons for choosing to live in a van varied, but of one the major drivers is the current housing crisis. Living on the road brings significant challenges. Since the Police Act 2022 those living roadside face potential fines, home confiscation & even imprisonment. They also endure deep societal hostility & discrimination, impacting their daily lives. However, many of the respondents talked of the positive aspects of living in a van & did not necessarily want to return to conventional housing were it available.

Based on the results of our survey & further consultation we applied for funding to support opening up the Teyluva Centre for van dwellers. We aim to provide a shower & clothes washing facilities, access to our kitchen & to hot food, access to water & electricity for charging devices & weekly drop in group. The drop in group aims to bring people together to reduce isolation, share experiences & to be able to easily access our information, advice & guidance support.

To support this we are setting up a steering group of van dwellers to guide the project. TravellerSpace is prepared to support this group's development into a fully constituted body capable of advocating effectively on behalf of van dwellers.

TravellerSpace will continue to make links with existing homeless services, to enable effective sign posting, to share best practice, ensuring van dwellers get comprehensive support & are included in homelessness strategies.



Cultural Awareness Training

TravellerSpace's cultural awareness training aims to foster a deeper understanding of Gypsy and Traveller communities. This year, we have focused on enhancing our training to reflect the lived experiences of young Gypsies and Travellers. Our aim is to provide organisations with the knowledge and tools they need to break down barriers and deliver truly inclusive services.

Our updated training program offers insights into the challenges faced by these communities, including disparities in access to healthcare, education, and housing. We take an evidence-based approach, dispelling myths and misconceptions while highlighting practical strategies to improve service delivery. We aim to empower organisations to create a more equitable and welcoming environment for Gypsies and Travellers, ensuring their voices are heard, respected, and valued.



Organisations we have provided training for this year include T*rainee teachers (Marjon University), Mental Health nursing students (Truro College)* and *The National Trust*

Social Media

TravellerSpace use social media to extend our outreach to Gypsies, Travellers, and van dwellers across the region. While our primary focus is Cornwall and Devon, we sometimes receive enquiries from individuals beyond these areas. Where possible, we refer them to appropriate local services; when such support is unavailable, we provide assistance remotely to ensure no one is left without help.

Our digital presence includes accounts on Facebook, X (formerly Twitter), and Bluesky. We also manage the Gypsy and Traveller News Stories Facebook group, a nationally recognised platform that tracks and shares daily media coverage relating to Gypsy and Traveller communities across the UK and Ireland. This group has become a valuable tool for advocacy and awareness, widely used by community activists and organisations such as Travellers' Times.

Through these online platforms, TravellerSpace not only delivers direct support but also plays a role in amplifying Gypsy and Traveller voices and highlighting issues affecting these communities.

facebook.com/groups/1064660522651/

x.com/MattTspace

travellerspace.bsky.social

Support for People Who are Struggling

The harsh economic climate has seen an increasing number of people turn to TravellerSpace for help. We have been able to provde small emergency payments through *Devon Community Foundation's Food, Fuel and More* programme which administers grant money from the government's *Household Support Fund*. In addition to this we have referred successfully to local food banks, furniture outlets, *Children In Nee*d white goods distribution and Early Help funding.

The targeted small grants are to support essential needs, such as the purchase of gas bottles. This support has been particularly vital for Gypsies, Travellers, and other individuals living roadside or off-grid, who were excluded from the government's energy grants in response to the rising cost of energy. As a result, they have been especially vulnerable and in need of our help.

During the last financial year we have distributed £25590 of crisis funding.



Our understanding of the specific challenges faced by the communities we support enables us to identify needs that may be overlooked by other organisations. An example of this was our intervention to assist a Traveller in replacing a tyre on their vehicle, which is also their home. The individual had been stranded in a car park and was at risk of enforcement action, which could have led to their home being impounded. Through our emergency crisis grant, we were able to contribute to the cost of a new tire, allowing them to relocate to a safer and more suitable location.

Travellers living on the road often face significant barriers in accessing essential digital services. Mobile phone contracts typically require proof of address and a credit check, which many Travellers cannot provide. Consequently, they often rely on expensive pay-as-you-go SIM cards as their main means of internet access. TravellerSpace successfully applied to *Vodafone's Charities.Connected* initiative. This programme offers charities free SIM cards preloaded with 40GB of data per month, unlimited calls, and texts, valid for six months.



Funding

TravellerSpace is almost entirely reliant on grant funding, with limited opportunities to raise funds beyond this. In common with many charities, we have struggled to secure funding in the past year, which has led to making the difficult decision to reduce staff hours in Cornwall. Despite this, our commitment to the communities we serve remains unwavering.

We are very grateful to the Big Lottery Community Fund, Children In Need, Cornwall Community Foundation, Lloyds Bank Foundation, Garfield Weston Foundation and the People's Health Trust Their contributions have been vital in helping us deliver services to Gypsy, Roma, and Traveller communities.

TravellerSpace will continue to seek grant funding and explore ways to diversify our income.

Representation on Forums and Committees

TravellerSpace continues to play an active role in a wide range of forums and committees to ensure the voices of Gypsy and Traveller communities are heard at local and regional levels. Over the past year, we have been represented at:

- Cornwall Gypsy & Traveller Keyworker Meeting
- Cornwall Gypsy & Traveller Forum
- Gypsy & Traveller Health Forum
- Cornwall Housing 'Thinking Differently' Group
- Children's and Families Alliance Meeting
- Teyluva Centre Steering Group
- Devon Peninsula Gypsy & Traveller Forum
- The Oak Project

CORNWALL HOUSING

Cornwall Housing

TravellerSpace has a service level agreement with Cornwall Housing to support residents on the three sites managed by Cornwall Housing. This is reviewed on six monthly basis.

Collaborating Organisations and Agencies

TravellerSpace has continued to build strong, effective partnerships across Devon and Cornwall. Over the past year, our collaborations with a wide range of local, regional, and national organisations have been crucial in addressing the diverse needs of the communities we serve.

Key Areas of Collaboration:

Education:
We have partnered with various schools, colleges, and universities, including *Exeter University*, *South Devon University College,* and local primary and secondary schools like *Stoke Hill* and *South Dartmoor Community College*. Through our work with education services such as *Devon SEND* and the *Devon County Council Ethnically Diverse Education Achievement Service*, we are helping to ensure that children and young people have access to quality education and support.

Gypsy and Traveller Support:
Our collaboration with Traveller-focused organisations such as *Kushti Bok* and *Friends Families and Travellers* has helped to create a support network for individuals facing challenges related to housing, health, and social inclusion.

Housing:
Working with housing associations like *LiveWest*, *Teign Housing*, and *Cornwall Housing*, TravellerSpace has been able to help individuals access stable and secure housing, reducing the risk of homelessness within the community.

Health and Wellbeing:
Our partnerships with health and social care providers, including *Cornwall Health Visiting Team*, *Devon Carers*, *Public Health England*, *SMILE Dental CIC* and the *Teyluva Midwives*, have facilitated improved access to healthcare services for those in need. We have also worked with drugs and alcohol services, such as *Together Drug and Alcohol Services*, to support individuals facing additional challenges.

***Food and Community Support*:**
We have maintained strong connections with local food banks like *Exeter Food Bank (Trussell Trust*) and *Torbay Food Alliance*, ensuring that community members in need can access essential food supplies. Our partnerships with organisations like *Turntable Furniture* and *Refurnish Newton Abbot* have helped provide material and practical support to families in need.

Legal and Advocacy Services:
Working with law firms such as *Cartriges Solicitors* and legal advocacy groups, including the *Community Law Partnership*, we have been able to offer guidance and representation to individuals facing legal challenges, particularly in housing and family matters.

Local Authorities and Government:
TravellerSpace continues to engage with multiple local government bodies,These partnerships ensure that the needs of the Traveller community are acknowledged within local policies and that we have access to necessary resources.

Prison and Criminal Justice Support:
We have worked closely with Channings Wood Prison, Exeter Prison, and Devon and Cornwall Police to provide support for individuals involved with the criminal justice system, ensuring they have access to the services they need for successful reintegration into the community.

Through these ongoing partnerships, TravellerSpace has been able to extend our reach and enhance the services we provide, ensuring that individuals and families within the Gypsy, Traveller, and van-dwelling communities have access to the resources and support they need to thrive.

Trustees' responsibilities

The trustees (who are also directors of TravellerSpace for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

select suitable accounting policies and then apply them consistently;
observe the methods and principles in the Charities SORP 2015 (FRS 102);

make judgements and estimates that are reasonable and prudent;

state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;

prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

there is no relevant information of which the charitable company's independent examiner is unaware; and

the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Zoe Fox

Independent Examiner's Report to the Trustees of TravellerSpace

I report on the accounts of the company for the year ended 31st March 2025 which are set out on pages 19 to 26.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants England and Wales, which is one of the listed bodies.
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Dick Maule FCA
The Cross House, South Woodchester GL5 5EL
Date 17.10.25

Dick Maule FCA

TravellerSpace

Statement of Financial Activities
for the year ended 31st. March 2025

	Notes	Unrestricted Funds 2025	Restricted Funds 2025	Total Funds 2025	2024
		£	£	£	£
Income from					
Donations		-	-	-	67
Investment income		-	-	-	-
Charitable activities					
Grants and contracts		34,459	277,546	312,005	454,489
Training and other earned income		-	-	-	-
Total		34,459	277,546	312,005	454,556
Expenditure on:	[2]				
Charitable activities		36,163	360,880	397,043	390,564
Net income / [expenditure]		(1,704)	(83,334)	(85,038)	63,992
Total funds brought forward		112,714	134,078	246,792	182,800
Transfers between funds		-	-	-	-
Total funds carried forward		111,010	50,744	161,754	246,792

TravellerSpace

Balance Sheet as at 31st. March 2025

	Notes	2025 £	£	2024 £
Tangible assets	(3)		7,171	9,561
Current assets				
Debtors and prepayments	(4)	6,197		34,541
Cash at bank and in hand		149,261		203,565
Total current assets		155,458		238,106
Current liabilities				
Creditors: amounts falling due within 12 months	(5)	(875)		(875)
Net Current assets			154,583	237,231
Net Assets			161,754	246,792
The funds of the charity				
Unrestricted funds			111,010	77,714
Designated funds			-	35,000
Restricted funds			50,744	134,078
Total charity funds			161,754	246,792

For the year ended 31st March 2025:
The company was entitled to the exemption from audit under section 477 of the Companies Act 2006
The members have not requested the company to obtain an audit in accordance with section 476 of the Companies Act 2006 relating to small companies.
The directors acknowledge their responsibility for complying with the requirements of the act with respect to accounting records and for the preparation of the accounts.

The financial statements were approved and authorised for issue by the trustees on dated:-
and signed on their behalf by:

On behalf of the Trustees .....

Emma Joyce 12.8.25.

TravellerSpace

Notes to the accounts for the year ended 31st. March 2025

(1) Principal Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year.

(a) Basis of preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) 2nd edition the Charities Act 2011 and the Companies Act 2006.

The financial statements have been prepared under the historical cost convention.

(b) Fund accounting

[i] Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

[ii]Designated funds are unrestricted funds earmarked by the Management Committee for particular purposes.

[iii] Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Income

Income is included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

[i] Income received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

[ii] Donated services and facilities are included at the value to the charity where this can be quantified.

[iii]The value of services provided by volunteers has not been included in these accounts.

[iv] Investment income is included when receivable.

[v]Income from charitable trading activity are accounted for when earned.

[vi]Income from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered

[i]Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes.

[ii] Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated dirctly to such activities and those costs of an indirect nature necessary to support them

[iii]All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

TravellerSpace

Notes to the accounts for the year ended 31st. March 2025

(1) Principal Accounting Policies

(e) Fixed assets

Tangible fixed assets are written off over the expected useful life of the asset, at 25% per annum on a reducing balance basis.

(2) Expenditure	Charitable Activities 2025	Total 2024
	£	£
Crisis payments	25,606	10,369
Play equipment	701	181
Travel and vehicle costs	21,057	43,538
Insurance and other office costs	12,368	10,439
Rent	13,874	13,470
Telephone	3,470	4,511
Wages	289,221	276,888
Independent examiner's fees	875	875
Depreciation	2,391	3,187
Projects	13,041	14,593
Volunteer expenses	4,000	6,733
Non-capitalised equipent	-	390
Bank charges	259	443
Training	2,373	1,752
Professional fees	5,821	450
Repairs and maintenance	1,987	2,746
	397,044	390,564

(3) Fixed Assets	Motor Vehicles
	£
Cost : balance brought forward	72,554
Additions	
Disposals	-
	72,554
Depreciation: balance brought forward	62,992
charge for the year	2,391
Disposals	-
	65,383
Net book value 31st. March 2025	**7,171**
Net book value 31st. March 2024	9,561

TravellerSpace

Notes to the accounts for the year ended 31st. March 2025

(4) Debtors

	2025	2024
	£	£
Grants and contracts receivable	-	34,416
Other debtors and prepayments	6,197	125
	6,197	34,541

(5) Creditors: amounts falling due within 12 months

Sundry creditors	875	875
	875	875

(6) Movements in funds

	Balance at 1.4.2024	Income	Expenditure	Transfers in year	Balance at 31.3. 2025
	£	£	£	£	£
Restricted funds					
Garfield Weston	-	25,000	(16,665)	-	8,335
Police	4,799	5,000	(4,799)	-	5,000
Big Lottery	34,973	99,737	(124,794)	-	9,916
Children In Need	4,000	30,750	(32,000)	-	2,750
Crisis Devon and Cornwall	10,164	30,091	(25,590)	-	14,665
Devon Community Toys	-	1,098	(56)	-	1,042
Cornwall Council: GTAA	19,931	-	(19,931)	-	-
Devon Lottery	24,112	52,858	(76,970)	-	-
Cornwall Housing	22,500	-	(22,500)	-	-
Peoples Health Trust	2,088	7,772	(9,860)	-	-
Lloyds	4,000	-	(4,000)	-	-
Awards for All	-	19,740	(10,704)	-	9,036
ESF Building Futures	5,511	-	(5,511)	-	-
FFT	2,000	5,500	(7,500)	-	-
	134,078	277,546	(360,880)	-	50,744
Unrestricted funds					
Designated funds					
Shortfall Reserve	35,000	-	-	(35,000)	-
	35,000	-	-	(35,000)	-
General funds	77,714	34,459	(36,163)	35,000	111,010
	112,714	34,459	(36,163)	-	111,010

Designated funds. The trustees have designated a fund to fund a future shortfall in funding.

TravellerSpace

Notes to the accounts for the year ended 31st. March 2025

Movements in funds [prior year]

	Balance at 1.4.2023 £	Income £	Expenditure £	Transfers in year £	Balance at 31.3. 2024 £
Restricted funds					
Growing Communities	-	3,218	(3,218)	-	-
Police	-	4,799	-	-	4,799
Big Lottery	56,984	92,111	(114,122)	-	34,973
Children In Need	-	24,000	(20,000)	-	4,000
Crisis Devon and Cornwall	1,489	18,145	(9,470)	-	10,164
Time To Move	400		(400)	-	-
Cornwall Council: GTAA	8,750	24,916	(13,735)	-	19,931
Devon Lottery	-	96,452	(72,340)	-	24,112
Cornwall Housing	-	22,500	-	-	22,500
Peoples Health Trust	2,088	19,430	(19,430)	-	2,088
Lloyds	4,000	25,000	(25,000)	-	4,000
Lush	5,000	-	-	(5,000)	-
ESF Building Futures	-	111,361	(105,850)	-	5,511
FFT	-	2,000	-	-	2,000
	78,711	443,932	(383,565)	(5,000)	134,078
Unrestricted funds					
Designated funds					
Shortfall Reserve	40,081	-	-	(5,081)	35,000
	40,081	-	-	(5,081)	35,000
General funds	64,008	10,624	(6,999)	10,081	77,714
	104,089	10,624	(6,999)	5,000	112,714

Notes to the accounts for the year ended 31st. March 2025

(7) Employee information

		2025	2024
Number of employees	Average monthly head count	9	9

No employee received emoluments of more than £60,000.

	£	£
Salaries and wages	272,825	253,984
Pension	7,769	7,312
Social security costs	8,627	15,592
	289,221	276,888

(8) Trustees information

Trustees remuneration and expenses	-	-

The trustees received no remuneration in the year.

(9) Analysis of net assets between funds

	General Funds	Designated Funds	Restricted Funds	Total
	£	£	£	£
Tangible fixed assets	7,171	-	-	7,171
Current assets	104,714	-	50,744	155,458
Current liabilities	(875)	-	-	(875)
Net assets at 31st March 2025	111,010	-	50,744	161,754

TravellerSpace

Notes to the accounts for the year ended 31st. March 2025

(10) Analysis of prior year funds to comply with FRS 102 requirements

TravellerSpace

Statement of Financial Activities
for the year ended 31st. March 2024

	Notes	Unrestricted Funds 2024	Restricted Funds 2024	Total Funds 2024	2023
		£	£	£	£
Income from					
Donations		67	-	67	50
Investment income		-	-	-	-
Charitable activities					
Grants and contracts		10,557	443,932	454,489	314,391
Training and other earned income		-	-	-	-
Total		10,624	443,932	454,556	314,441
Expenditure on:					
Charitable activities		6,999	383,565	390,564	333,530
Net income / [expenditure]		3,625	60,367	63,992	(19,089)
Total funds brought forward		104,089	78,711	182,800	201,889
Transfers between funds		5,000	(5,000)	-	-
Total funds carried forward		112,714	134,078	246,792	182,800



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TRAVELLERSPACE

England & Wales - Charity number 1150075

Accounts

TravellerSpace Annual Report



April 2023 -24

Company Registration Number: 8283049

Trustees: Emma Joyce; Stephanie James; Deborah Fox; Jenifer McFadden; Kayleigh Fleming; Sally Bowers; Oliver Trafford & Natasha Chant
Chief Executive Officer: Caroline Dann

Registered Office: Room 401, Fourth Floor, PZ360, St Marys Terrace, Penzance, Cornwall TR18 4DZ
Independent Examiner: Dick Maule
Bankers: Reliance Bank Ltd, Faith House, 23-24 Lovat Lane, London EC3R 8EB

Our Aims and Objectives
Our charity's purposes as set out in the objects contained in the constitution are:
To promote health, advance education and relieve the needs of the Gypsy and Traveller communities, primarily in the South West of England, in particular but not exclusively by:
a) Providing information, advocacy, advice and support to Gypsies and Travellers
Working with statutory and non-statutory agencies or bodies to help provide better services that are needed by Gypsies and Travellers
The promotion of equality of treatment and diversity particularly in relation to Gypsies and Travellers for the public benefit by:
a) informing and educating the public about the Traveller way of life and the needs of Gypsies and Travellers; and
b) promoting activities that foster good relations between Gypsies and Travellers and the communities in which they live

Ensuring our work delivers our aims
We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to Gypsy & Traveller communities.
The review also helps us to ensure our aim, objectives and activities remained focused on our stated purposes. We refer to the Charity Commissions general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular the trustees consider how planned activities will contribute to the aims and objectives they have set.
TravellerSpace is committed to a trauma informed approach to working with project users

TravellerSpace Committee

Chair: Deborah Fox
Treasurer: Emma Joyce
Secretary: Jenifer McFadden

Trustees: Sally Bowers, Kayleigh Fleming
Steph James, Oliver Trafford, Natasha Chant

Signatories: Deborah Fox & Emma Joyce

Staff

Managing Director: Caroline Dann
Operations Manager: Karen Walton

Cornwall

Senior Support Worker: Vanessa Boase
Youth Support Worker: Lorna Lambert Family Support Worker: Sophie Belcher
Youth Support Worker: Matt Smith Early Years Support Worker: Lizzie Chambers
Sessional Support Workers: Saffy English & Jessica Chappell

Devon

Senior Support Worker: Angie Whitehead
Support Workers: Jasmin Whitehead; Liz Watkins; Sarah Cate & Charlotte Small
Playbus Support Worker: Rachel Shacklock

Volunteers

Angel Lee; Lucky Lee; Berth Skuse & George Dunscombe

Reserves Policy

The trustees continuously review their policy on free reserves, taking advice from the auditor and consulting Charity Commission guidance, and the Company continues to aim to build up its free reserves to three months' normal operating costs, circa £60,000.

Financial Review

TravellerSpace's activities were funded by The Big Lottery, Children In Need, Lloyds Foundation, The People's Health Trust & ESF
Note 2 provides a breakdown of the expenditure on charitable activities from all sources. It will be noted that 74% of the funding is on staff costs.

All of the funding detailed in Notes 2 and 3 supports delivery of TravellerSpace's priorities.
The principal financial management policies in force during the year include:
Financial records are kept so that TravellerSpace can:
Meet its legal and other obligations, e.g. Charities Act 2011, Her Majesty's Revenue and Customs and common law.
Enable the trustees to fulfil responsibilities and governance role
Enable TravellerSpace to meet the contractual obligations and requirements of funders.
The financial year will end on the 31st March each year.
Accounts will be drawn up within 3 months of the end of each financial year.
Prior to the start of each financial year, the trustees will approve a budgeted income and expenditure account for the following year.
A report comparing actual income and expenditure with the budget is presented to the trustees at each board meeting (at least 4 times a year).
The AGM will appoint an appropriately qualified auditor/examiner to audit/examine the accounts for presentation to the next AGM.
The trustees will identify a treasurer in line with Charity Commission guidance.

Structure, Governance and Management
The Trustees present their report and accounts for the year ended 31st March 2024, which also comprises the Directors' Report [Trustees report] required by the Companies Act 2006
Reference and administrative information set out on page 2 forms part of this report.

The charity is also constituted as a company limited by guarantee, registered under the Companies Act and its governing document is a Memorandum and Articles of Association under company legislation.
By operation of law all trustees are directors under the Companies Act 2006 and all directors are trustees under Charities legislation and have responsibilities, as such, under both company and charity legislation. All trustee appointments are confirmed by a majority vote of the Board.

Public benefit statement
In shaping the objectives for the year and planning activities, the trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'
To meet the legal requirement of 'benefit'

- a charity's purpose must be beneficial
- any detriment or harm that results from the purpose must not outweigh the benefit

To satisfy the 'public' aspect of 'public benefit' the charity's purpose must:
benefit the public in general, or a sufficient section of the public, and must not give rise to more than incidental personal benefit
Based on the activities and details of TravellerSpace's achievements in 2023/24 that follow, the Trustees consider that both requirements have been fully met.

TravellerSpace are also greatly assisted by a number of volunteers and students on placements and by the involvement of the Trustees in the day to day activities of the charity; their support is invaluable to us.

The Teyluva Centre is open five days a week. Since the pandemic we have split the women's group into smaller family sessions, which has worked well. We currently have a contract with Cornwall Housing to provide support to residents and people can drop, in at any time for help with forms, benefit applications, repairs and so on. Site residents are involved with the day to day running of the centre, providing opportunities to learn many new skills.

Report from the Chair 2024

I am delighted that so many Gypsies & Travellers have directly benefitted from accessing the project this year, and that the Devon project continues to grow from strength to strength
The collaborative arts projects have produced stunning results which everyone involved should be proud of, and the photos from the community run Open Days are truly inspiring and creative

So I will take this opportunity to say thank you and well done to everyone, may we continue to build on our previous successes

Zoe Fox
Chair
April 2024

This report is for the year from April 2023 to March 2024. During this period we calculate activities and services offered by TravellerSpace have been accessed 5250 times by 1121 different people.

The Cornwall Gypsy & Traveller Accommodation Needs Assessment

This year we were commissioned by Cornwall Council to undertake the fieldwork for the assessment, which generally happens every 10 years.
This year was a much bigger undertaking, as for the first time we were asked to carry out interviews with the ever growing van dweller population.
The Council also asked us to seek out any Gypsies & Travellers who appeared on their records as having applied for planning permission at any time in Cornwall.
This was a very lengthy process and not for the faint hearted, as in some cases our interviewers only had a postcode to go on, and sometimes not even a postcode, just a description.
Our interviewers, all recruited from the local Gypsy & Traveller population, didn't know if they were looking for a fully developed caravan site, a van in a field, or an empty field, but quickly became skilled in identifying potential sites, some which had fallen into disuse.
We carried out 270 Interviews in total.
The report will be produced by ORS in the coming months.

The Teyluva Centre

Family Groups

Family groups now have a regular weekly slot. During their allocated slot, all activities that we had previously run in separate groups are available, including craft, cookery, literacy & short courses.
We have run 303 Family Sessions attended by 115 people

We actually found that the smaller family groups work much better for everyone, as there is more time to give individual attention to those who need it, and the staff can spend time properly listening and responding, which didn't happen so much in the larger groups such as the extremely popular Gypsy & Traveller Women's group due to the large numbers. The women's group now takes place monthly.
Having discussed the issue with the Steering Group, we all agreed, and everyone is happy to continue in family groups with the occasional larger gathering.
Young people can choose to attend a different family session if they wish to be with friends.
The family groups and the other activities we run continue to provide a space for the women to get off site, socialise & to learn new skills and gives the young children play and learning opportunities. Other agencies including the Health

Visitor, education services, Cornwall Housing's Site Manager and staff from a range of other agencies come along to meet the women in an informal setting.

The Gypsy & Traveller Youth Group
The group continues to be popular, providing a safe space for young people during the day to get away from site, explore their creativity and have someone to chat to if needed. This year young people have enjoyed days at BF Adventure, taking part in climbing and team building activities as well as craft sessions with RJ Working





Our continued partnership with both Plymouth Argyle and Action For Children has meant young people have been able to enjoy football and boxing sessions
This year we have run 47 Youth Group sessions attended by 81 young people

Our very popular **Short Courses Group** gives people access to the internet, driving theory practice, and the opportunity to gain *ASDAN Awards* and Educare qualifications in a quieter setting; this is also popular with young people not in education. This year we have run 45 groups attended by 74 young people & adults

ArtsLab Workshops
Artslab, a project delivered by Headstart Kernow, Feast & Arts Well, came back to work on a 2nd project to work with young people from the community. The aim of this programme was to address the mental and emotional health needs of young

people, with particular attention to the impact of the pandemic, and to connect them to their local communities, giving them visibility and an outlet for self-expression.
This time the workshops focussed on making a decorative panel for the outside of the building



TravellerSpace Devon
The Devon Team has so far worked with 256 people who are new to our project This uncovered such a breadth of need and potential new projects in Devon that we decided to extend our reach; we also realised that there was no one better placed, experienced & qualified than Angi herself; we were delighted that she agreed to take the part time post of Senior Support Worker.
We are sorry to say goodbye to Hazel Dann this year, and thank her for all her hard work in helping establish the project and supporting new staff.
We are also saying 'au revoir' to Jasmine Whitehead, who is starting her maternity leave, and we wish her luck for the future, we will miss you Jasmine!
We are delighted to welcome Liz Watkins, Sarah Cate, Charlotte Small and Rachel Shacklock to the team; with their varied skills and extensive lived experience we are very lucky to have them all in post.

Devon staff have lost no time in engaging with other service providers locally to give the project users greater access to a wider range of services; a partnership with the Traveller-run FLOW Mental Health, which provides accessible psychotherapy tailored specifically for individuals from Gypsy, Roma, Traveller, Boater, NFA, and Off-grid communities. Their therapy team consists of seasoned

clinicians who bring a deep understanding of these unique lifestyles, either through personal experience or extensive training. FLOW Mental Health offer a range of evidence-based interventions, including EMDR, DBT, CBT, and counselling, designed to address diverse mental health needs effectively.

We also work in partnership with Real Life Psychology, a not for profit social enterprise offering community psychology projects in the south west. Following an initial pilot project funded by Devon Partnership Trust (NHS) at the community's request, Real Life Psychology is looking to facilitate group therapy sessions codesigned by the community.

Many of the site residents attended, a high percentage being male. As GRT males are most disproportionally affected by negative mental health outcomes and have the highest suicide rate of any other ethnic minority, this project is literally a lifeline. The men have identified they need tailored support facilitated by a trained professional and are open and positive about the project. They would like to focus on and discuss issues around trauma, suicide, and mental health difficulties.

The team are also working closely with Traveller Education in Devon and a range of other agencies to ensure families can access support they need.

We secured funding from Devon Community Fund to pay for 2 fantastic community days on 2 different sites in Devon this year.
Both days were entirely planned and carried out by community members, who ran a variety of workshops and made food on the open fire for everyone (see photos)

The Playbus
The TravellerSpace Playbus now has a new home in Devon, and is diligently looked after by community member and new staff member Rachel Shacklock, who has lost no time in engaging with isolated families and running very carefully prepared, engaging and creative activities for children to get absorbed in.

Requests for support This year TravellerSpace responded to 1114 direct requests for assistance. These were for a wide range of issues including: crisis funding, food vouchers, education, training, information, liaising with social services, signposting to other agencies, help with planning issues, assistance with IT and help filling in forms. We have distributed £9,471 in crisis funds this year

Teyluva Safe Space
In response to the need for community members to have a safe place to go to talk to trained workers in private, our IAG trained staff operate a Safe Space at the Centre.
In addition, staff from other agencies such as Pentreath and CRUSE use the Safe Space to deliver counselling sessions to project users who require it.
We operate the Safe Space 5 days per week both in person and online, accessed by 441 people.

The Teyluva Steering group
The Steering group is made up entirely from community members, which meets monthly to share ideas, decide on which activities we run, how they are run and to feedback on any issues that need discussing; we also talk to everyone online or through voice messages when we are unable to meet in person; our community volunteer is in regular contact with all the project users to make sure their voices are heard in all the discussions about the running of the Centre.

We also discuss new & potential funding, visits from funders, fundraising ideas & choosing new equipment needed.

The skills learnt as part of the steering group help project users gain confidence in negotiating their relationship with the world outside their immediate community and in taking part in activities in the wider community.

Training Sessions and Workshops
Within the wider community is often much misunderstanding, misinformation and wildly inaccurate ideas about who Gypsies and Travellers are, their customs, history and the issues they face. To help counter this TravellerSpace has a programme of awareness training for schools, colleges and voluntary and statutory organisations.

The training can be tailored for the particular interests of the group it is for and covers history, 'myth-busting', barriers faced by Gypsies and Travellers to participating in wider society, challenging racism and practical suggestions for those encountering Gypsies and Travellers in their work.

The training has been delivered in person, via Teams meetings and webinars

All who received training in the previous year have reported increased understanding of the issues affecting Gypsies & Travellers, and we have had many messages left at the end of workshops to tell us how valuable they found the

training; in some cases completely changed their views on the Gypsy & Traveller community, with the benefit of the deeper insight afforded by the training.

On-line
We have continued to use our online Facebook group & virtual staff member on a daily basis for project users to be able to contact us easily & quickly, make appointments, ask question, check whether they have a meeting etc.
This worked so well during lockdown that we have continued to use it

We monitor media sources on a daily basis for relevant stories, providing a news feed for the nearly six thousand members of the Gypsy, Roma & Traveller Facebook group. This group is accessed by most of the Gypsy & Traveller activists in the UK and Ireland and we are acknowledged as providing an essential service.

Our social media profile has lead to our being contacted by Gypsies and Travellers in the wider UK, with requests for information & support. Where appropriate we sign post these enquiries to other more local services.

Networking and Partnerships
We have had formal and informal partnerships more than 40 agencies during the past year, including:

Cornwall
BF Adventure
Friends, Families and Travellers
Truro Food Bank
Camborne Food Bank
Plymouth Argyle
Action for Children
RJ Working
Community Law Partnership
Diversity Network For Cornwall
Hedgucation
WILD Young Parents
Cornwall Council Equality & Diversity Voluntary Sector Forum
Cornwall College
Ruston Planning
Sunny Days Nursery
St Day & Caharrack Primary School
Cornwall Health Visiting Team
The People's Health Trust

Headstart Kernow
Cornwall Family Support
Cornwall Education Welfare Service
Cornwall Housing
Devon & Cornwall Police
Bodmin Women's Centre
Your Way
The Oak Project
Cornwall Council Planning department
Cornwall Health Visitors
Cornwall Council Social Care
Public Health England
The Voluntary Sector Forum

Devon

Plymouth University
Teign Housing
Exeter Foodbank
Okehampton Foodbank
Newton Abbot Foodbank
Elim Housing
Devon Homechoice
Early Help Hub Devon
Stepping Stones
Torlands School
Pinhoe Primary
ASSIST
FLOW Mental Health
Christians Against Poverty
Pete's Dragon
Devon Carers

Forums

TravellerSpace is represented at the following forums and committees.
Cornwall Gypsy & Traveller Keyworker meeting
Cornwall Gypsy & Traveller Forum
Gypsy & Traveller Health Forum
Cornwall Housing 'Thinking Differently' group
Children's and Families Alliance Meeting
Teyluva Centre Steering Group
Devon Peninsula Gypsy & Traveller Forum
The Oak Project

Staff and Volunteer Development

TravellerSpace's greatest strength is in having truly dedicated and caring team of staff and volunteers. TravellerSpace staff need to be responsive, flexible and reflective of their own practice to best support the project's users (and must have a good sense of humour!). Each session is followed by a debrief, giving staff and volunteers space to discuss any issues arising, plan for future sessions and to consider what went well and what maybe didn't. More in depth meetings are held monthly and all staff and volunteers have access to regular supervision.

Alongside mandatory training in areas such as Safeguarding and Health and Safety TravellerSpace is committed to supporting the ongoing professional development of our staff and volunteers, encouraging the uptake of training and learning opportunities when they become available.

Progress

We are delighted with the success of the Steering Group, which gives community members the opportunity to have a role in running the Centre, deciding which activities we offer and how they are delivered.

This plays an essential role in building confidence and self esteem in our project users, as well as giving the opportunity to learn important skills in communicating ideas to others and planning how projects can be realised.

We are very pleased with the level of engagement with activities we have offered. It has become apparent just how valued the services we provide are, with regular attendance and people even coming back to Cornwall when off travelling so as not to miss events and activities.

Plans for 2024-25

Our Work in Devon

The development grant comes to an end in June, and the findings show a clear need to expand the project. 3 year funding from the Lottery has been applied for, and there are plans to launch a Gypsy Women's Group in Newton Abbot.

We have been approached by South Hams District Council who would like us to set up and run a Gypsy & Traveller Forum, with a view to developing a new site in the area.

They would also like us to be involved in the next GTAA for the area.

The Teyluva Centre
We have negotiated a new lease for up to 25 years.
Our intention is to build on the work we've done in the Cornwall GTAA to extend our services to provide more support for the van dwelling community who have nowhere safe to live.
Partnerships – Increasing our partnership work benefits our project users greatly, as we can be part of providing a more effective support package where needed. The Centre is increasingly used for meetings with Social Care and contact meetings with estranged parents; we are a service which is trusted by community members that we will do our best for them and advocate on their behalf where needed

Capacity building - TravellerSpace will build on the success of our work in offering a wide range of ASDAN and other awards to Gypsies & Travellers not in education or training. We will support and encourage other agencies to engage with our project users, so that they can access a range of opportunities in the wider community, improve their education & ultimately their employment opportunities

Training
TravellerSpace continues to offer training for service providers, schools and the wider community. It is essential to raise awareness of issues affecting Travelling people to counter prejudice & discrimination, and to improve the way that essential services are delivered.

Volunteering
We recognise that TravellerSpace relies heavily on volunteers to enable us to offer the much-needed one to one support to the children and young people we work with.
We wish to offer training and expenses to our highly valued volunteers, so that their hard work is rewarded with opportunities for personal development, training and experience, increasing both their value to TravellerSpace and their employability.

Trustees' responsibilities
The trustees (who are also directors of TravellerSpace for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources,

including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

select suitable accounting policies and then apply them consistently;

observe the methods and principles in the Charities SORP 2015 (FRS 102);

make judgements and estimates that are reasonable and prudent;

state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;

prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

there is no relevant information of which the charitable company's independent examiner is unaware; and
the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Zoe Fox
Chair

Caroline Dann
Director April 2024

Independent Examiner's Report to the Trustees of TravellerSpace

I report on the accounts of the company for the year ended 31st March 2024 4which are set out on pages 17 to 24.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants England and Wales, which is one of the listed bodies.
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Dick Maule FCA
The Cross House, South Woodchester GL5 5EL
Date

TravellerSpace

Statement of Financial Activities
for the year ended 31st. March 2024

	Notes	Unrestricted Funds 2024	Restricted Funds 2024	Total Funds 2024	2023
		£	£	£	£
Income from					
Donations		67	-	67	50
Investment income		-	-	-	-
Charitable activities					
Grants and contracts		10,557	443,932	454,489	314,391
Training and other earned income		-	-	-	-
Total		10,624	443,932	454,556	314,441
Expenditure on:	[2]				
Charitable activities		6,999	383,565	390,564	333,530
Net income / [expenditure]		3,625	60,367	63,992	(19,089)
Total funds brought forward		104,089	78,711	182,800	201,889
Transfers between funds		5,000	(5,000)	-	-
Total funds carried forward		112,714	134,078	246,792	182,800

TravellerSpace

Balance Sheet as at 31st. March 2024

	Notes	2024 £	£	2023 £
Tangible assets	(3)		9,561	12,749
Current assets				
Debtors and prepayments	(4)	34,541		4,326
Cash at bank and in hand		203,565		166,500
Total current assets		238,106		170,826
Current liabilities				
Creditors: amounts falling due within 12 months	(5)	(875)		(775)
Net Current assets			237,231	170,051
Net Assets			246,792	182,800
The funds of the charity				
Unrestricted funds			77,714	64,008
Designated funds			35,000	40,081
Restricted funds			134,078	78,711
Total charity funds			246,792	182,800

For the year ended 31st March 2024:
The company was entitled to the exemption from audit under section 477
of the Companies Act 2006
The members have not requested the company to obtain an audit
in accordance with section 476 of the Companies Act 2006 relating to small companies.
The directors acknowledge their responsibility for complying with the requirements
of the act with respect to accounting records and for the preparation of the accounts.

The financial statements were approved and authorised for issue by the trustees on
dated:-
and signed on their behalf by:

On behalf of the Trustees .....

TravellerSpace

Notes to the accounts for the year ended 31st. March 2024

(1) Principal Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year.

(a) Basis of preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) 2nd edition the Charities Act 2011 and the Companies Act 2006.

The financial statements have been prepared under the historical cost convention.

(b) Fund accounting

[i] Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

[ii]Designated funds are unrestricted funds earmarked by the Management Committee for particular purposes.

[iii] Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Income

Income is included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

[i] Income received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

[ii] Donated services and facilities are included at the value to the charity where this can be quantified.

[iii]The value of services provided by volunteers has not been included in these accounts.

[iv] Investment income is included when receivable.

[v]Income from charitable trading activity are accounted for when earned.

[vi]Income from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered

[i]Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes.

[ii] Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated dirctly to such activities and those costs of an indirect nature necessary to support them

[iii]All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

TravellerSpace

Notes to the accounts for the year ended 31st. March 2024

(1) Principal Accounting Policies

(e) Fixed assets

Tangible fixed assets are written off over the expected useful life of the asset, at 25% per annum on a reducing balance basis.

(2) Expenditure	Charitable Activities 2024	Total 2023
	£	£
Crisis payments	10,369	21,768
Play equipment	181	579
Travel	31,681	18,473
Publicity, printing, postage, stationery	327	994
Office costs	10,112	9,565
Rent	13,470	11,520
Telephone	4,511	3,792
Wages	276,888	232,921
Vehicle costs	11,857	5,283
Independent examiner's fees	875	775
Depreciation	3,187	4,250
Projects	14,593	4,718
Volunteer expenses	6,733	5,010
Non-capitalised equipent	390	690
Bank charges	443	232
Training	1,752	-
Professional fees	450	11,454
Repairs and maintenance	2,746	1,504
	390,564	333,530

(3) Fixed Assets	Motor Vehicles
	£
Cost : balance brought forward	72,554
Additions	
Disposals	-
	72,554
Depreciation: balance brought forward	59,805
charge for the year	3,187
Disposals	-
	62,992
Net book value 31st. March 2024	**9,561**
Net book value 31st. March 2023	12,749

TravellerSpace

Notes to the accounts for the year ended 31st. March 2024

(4) Debtors

	2024	2023
	£	£
Grants and contracts receivable	34,416	-
Other debtors and prepayments	125	4,326
	34,541	4,326

(5) Creditors: amounts falling due within 12 months

Sundry creditors	875	625
	875	625

(6) Movements in funds

	Balance at 1.4.2023	Income	Expenditure	Transfers in year	Balance at 31.3. 2024
	£	£	£	£	£
Restricted funds					
Growing Communities	-	3,218	(3,218)	-	-
Police	-	4,799	-	-	4,799
Big Lottery	56,984	92,111	(114,122)	-	34,973
Children In Need	-	24,000	(20,000)	-	4,000
Crisis Devon and Cornwall	1,489	18,145	(9,470)	-	10,164
Time To Move	400		(400)	-	-
Cornwall Council: GTAA	8,750	24,916	(13,735)	-	19,931
Devon Lottery	-	96,452	(72,340)	-	24,112
Cornwall Housing	-	22,500	-	-	22,500
Peoples Health Trust	2,088	19,430	(19,430)	-	2,088
Lloyds	4,000	25,000	(25,000)	-	4,000
Lush	5,000	-	-	(5,000)	-
ESF Building Futures	-	111,361	(105,850)	-	5,511
FFT	-	2,000	-	-	2,000
	78,711	443,932	(383,565)	(5,000)	134,078
Unrestricted funds					
Designated funds					
Shortfall Reserve	40,081	-	-	(5,081)	35,000
	40,081	-	-	(5,081)	35,000
General funds	64,008	10,624	(6,999)	10,081	77,714
	104,089	10,624	(6,999)	5,000	112,714

Designated funds. The trustees have designated a fund to fund a future shortfall in funding.

TravellerSpace

Notes to the accounts for the year ended 31st. March 2024

Movements in funds [prior year]

	Balance at 1.4.2022	Income	Expenditure	Transfers in year	Balance at 31.3. 2023
	£	£	£	£	£
Restricted funds					
Kickstart	675	10,745	(11,420)	-	-
Big Lottery	40,375	95,300	(78,691)	-	56,984
Children In Need	111	30,030	(30,141)	-	-
CCF Crisis	309	9,000	(7,820)	-	1,489
Time To Move	-	400	-	-	400
Cornwall Council	-	8,750	-	-	8,750
Devon Crisis	1,447	16,290	(17,737)	-	-
ESF Building Futures	-	67,180	(67,180)	-	-
Henry Smith	8,933		(8,933)	-	-
Peoples Health Trust	-	11,660	(9,572)	-	2,088
Lloyds	-	27,500	(23,500)	-	4,000
Lush	-	5,000	-	-	5,000
Moving For Change	-	500	(500)	-	-
Teign Community	500	-	(500)	-	-
	52,350	282,355	(255,994)	-	78,711
Unrestricted funds					
Designated funds	40,081	-	-	-	40,081
General funds	109,458	32,086	(77,537)	-	64,008
Womens Aid	3,000	-	-	(3,000)	-
Teign Community	-	500	-	-	500
	114,935	194,934	(247,519)	(10,000)	52,350
Unrestricted funds					
Designated funds	-	-	-	40,081	40,081
General funds	96,086	51,181	(7,728)	(30,081)	109,458

TravellerSpace

Notes to the accounts for the year ended 31st. March 2024

(7) Employee information

		2024	2023
Number of employees	Average monthly head count	9	8

No employee received emoluments of more than £60,000.

	£	£
Salaries and wages	253,984	210,979
Pension	7,312	13,086
Social security costs	15,592	8,856
	276,888	232,921

(8) Trustees information

Trustees remuneration and expenses	-	-

The trustees received no remuneration in the year. Expenses relate to travel costs.

(9) Analysis of net assets between funds

	General Funds	Designated Funds	Restricted Funds	Total
	£	£	£	£
Tangible fixed assets	9,561	-	-	9,561
Current assets	63,947	40,081	134,078	238,106
Current liabilities	(875)	-	-	(875)
Net assets at 31st March 2024	72,633	40,081	134,078	246,792

TravellerSpace

Notes to the accounts for the year ended 31st. March 2024

(10) Analysis of prior year funds to comply with FRS 102 requirements

TravellerSpace

Statement of Financial Activities
for the year ended 31st. March 2023

	Unrestricted Funds	Restricted Funds	Total Funds	
	2023	2023	2023	2022
	£	£	£	£
Income from				
Donations	50	-	50	
Investment income	-	-	-	-
Charitable activities				
Grants and contracts	32,036	282,355	314,391	244,971
Training and other earned income	-	-	-	1,143
Total	32,086	282,355	314,441	246,115
Expenditure on:				
Charitable activities	77,537	255,994	333,530	255,247
Net income / [expenditure]	(45,450)	26,361	(19,089)	(9,132)
Total funds brought forward	149,539	52,350	201,889	211,021
Transfers between funds	-	-	-	-
Total funds carried forward	104,089	78,711	182,800	201,889

TRAVELLERSPACE

England & Wales - Charity number 1150075

Accounts

TravellerSpace Annual Report



April 2022-23

Charity Registration Number: 1150075

Company Registration Number: 8283049

Trustees: Emma Joyce; Stephanie James; Katie Wise; Deborah Fox; Jenifer McFadden; Kayleigh Fleming; Sally Bowers, Cainenisha Lee

Chief Executive Officer: Caroline Dann

Registered Office: Room 401, Fourth Floor, PZ360, St Marys Terrace, Penzance, Cornwall TR18 4DZ

Independent Examiner: Dick Maule

Bankers: Reliance Bank Ltd, Faith House, 23-24 Lovat Lane, London EC3R 8EB

Our Aims and Objectives

Our charity's purposes as set out in the objects contained in the constitution are:
To promote health, advance education and relieve the needs of the Gypsy and Traveller communities, primarily in the South West of England, in particular but not exclusively by:
a) Providing information, advocacy, advice and support to Gypsies and Travellers
Working with statutory and non-statutory agencies or bodies to help provide better services that are needed by Gypsies and Travellers
The promotion of equality of treatment and diversity particularly in relation to Gypsies and Travellers for the public benefit by:
a) informing and educating the public about the Traveller way of life and the needs of Gypsies and Travellers; and
b) promoting activities that foster good relations between Gypsies and Travellers and the communities in which they live

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to Gypsy & Traveller communities.
The review also helps us to ensure our aim, objectives and activities remained focused on our stated purposes. We refer to the Charity Commissions general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular the trustees consider how planned activities will contribute to the aims and objectives they have set.

TravellerSpace Committee

Chair: Zoe Fox

Treasurer: Emma Joyce

Secretary Katie Wise

Trustees: Sally Bowers, Kayleigh Fleming, Jenl McFadden
Steph James, Cainesha Lee, Morag Smith

Signatories Zoe Fox, Emma Joyce

Staff

Director: Caroline Dann

Operations Manager: Karen Walton

Senior Worker (Cornwall) : Vanessa Boase

Family Support Worker Sophie Belcher Early Years Worker Lizzie Chambers

Youth Support Worker Lorna Pierce Youth Support Worker Matt Smith

Sessional Support: Saffy English, Jessica Chambers

Devon

Senior Worker (Devon) Angi Whitehead-Gardiner Senior Worker (Devon) Hazel Dann

Support worker Jasmin Whitehead

Volunteers

Cainenisha Lee, Angel Lee, Lucky Lee, Joanne Hughes

Reserves Policy
The trustees continuously review their policy on free reserves, taking advice from the auditor and consulting Charity Commission guidance, and the Company continues to aim to build up its free reserves to three months' normal operating costs, circa £50,000.

Financial Review
TravellerSpace's activities were funded by The Big Lottery, Children In Need, Henry Smith, LUSH, The People's Health Trust & ESF
Note 2 provides a breakdown of the expenditure on charitable activities from all sources. It will be noted that 74% of the funding is on staff costs.
All of the funding detailed in Notes 2 and 3 supports delivery of TravellerSpace's priorities.
The principal financial management policies in force during the year include:
Financial records are kept so that TravellerSpace can:
Meet its legal and other obligations, e.g. Charities Act 2011, Her Majesty's Revenue and Customs and common law.
Enable the trustees to fulfil responsibilities and governance role
Enable TravellerSpace to meet the contractual obligations and requirements of funders.
The financial year will end on the 31st March each year.
Accounts will be drawn up within 3 months of the end of each financial year.
Prior to the start of each financial year, the trustees will approve a budgeted income and expenditure account for the following year.
A report comparing actual income and expenditure with the budget is presented to the trustees at each board meeting (at least 4 times a year).
The AGM will appoint an appropriately qualified auditor/examiner to audit/examine the accounts for presentation to the next AGM.
The trustees will identify a treasurer in line with Charity Commission guidance.

Structure, Governance and Management
The Trustees present their report and accounts for the year ended 31st March 2023, which also comprises the Directors' Report [Trustees report] required by the Companies Act 2006
Reference and administrative information set out on page 2 forms part of this report.

The charity is also constituted as a company limited by guarantee, registered under the Companies Act and its governing document is a Memorandum and Articles of Association under company legislation.

By operation of law all trustees are directors under the Companies Act 2006 and all directors are trustees under Charities legislation and have responsibilities, as such, under both company and charity legislation. All trustee appointments are confirmed by a majority vote of the Board.

Public benefit statement

In shaping the objectives for the year and planning activities, the trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'

To meet the legal requirement of 'benefit'

- a charity's purpose must be beneficial
- any detriment or harm that results from the purpose must not outweigh the benefit

To satisfy the 'public' aspect of 'public benefit' the charity's purpose must:
benefit the public in general, or a sufficient section of the public, and must not give rise to more than incidental personal benefit

Based on the activities and details of TravellerSpace's achievements in 2022/23 that follow, the Trustees consider that both requirements have been fully met.

TravellerSpace are also greatly assisted by a number of volunteers and students on placements and by the involvement of the Trustees in the day to day activities of the charity; their support is invaluable to us.

The Teyluva Centre is open five days a week. Since the pandemic we have split the women's group into smaller family sessions, which has worked well. We currently have a contract with Cornwall Housing to provide support to residents and people can drop, in at any time for help with forms, benefit applications, repairs and so on. Site residents are involved with the day to day running of the centre, providing opportunities to learn many new skills.

Report from the Chair 2023

Delightful to read that so many new people have accessed the project this year
Family groups are a real success; impressive that the team can adapt to the changing needs of the community
Devon Project has clearly hit the ground running and uncovered so much unmet need, we'll clearly require more staff & volunteers in the near future
Particular kudos to Angie for taking the opportunity to work with Public Health & develop a much needed mental health drop in for the community with the voices of community members leading it
Both the Cornwall & the Devon projects are a testament to the hard work & dedication of the staff & volunteers

So I will take this opportunity to say thank you and well done to everyone, may we continue to go from strength to strength.

Zoe Fox
Chair
April 2023

This report is for the year from April 2022 to March 2023. During this period we calculate activities and services offered by TravellerSpace have been accessed 4884 times by 1043 different people. Of these, 508 were from a Gypsy or Traveller communities and 535 were from a non-travelling background.

Family Groups

Family groups now have a regular weekly slot. During their allocated slot, all activities that we had previously run in separate groups are available, including craft, cookery, literacy & short courses.
We have run 273 Family Sessions attended by 99 people

We actually found that the smaller family groups work much better for everyone, as there is more time to give individual attention to those who need it, and the staff can spend time properly listening and responding, which didn't happen so much in the larger groups such as the extremely popular Gypsy & Traveller Women's group due to the large numbers.
Having discussed the issue with the Steering Group, we all agreed, and everyone is happy to continue in family groups with the occasional larger gathering.
Young people can choose to attend a different family session if they wish to,to be with friends
The family groups and the other activities we run continue to provide a space for the women to get off site, socialise & to learn new skills and gives the young children play and learning opportunities. Other agencies including the Health Visitor, education services, Cornwall Housing's Site Manager and staff from a range of other agencies come along to meet the women in an informal setting.

The Gypsy & Traveller Youth Group

The group continues to be popular, providing a safe space for young people during the day to get away from site, explore their creativity and have someone to chat to if needed.
Several attendees have been exploring the possibility of signing up for college courses which we are able to support them with, and 2 young people have attended an open day to have a look around.

Our continued partnership with both Plymouth Argylle and Action For Children has meant young people can attend football sessions and access other activities too; AFC are currently looking into providing boxing sessions.
This year we have run 45 Youth Group sessions attended by 80 young people

Our very popular **Short Courses Group** gives people access to the internet, driving theory practice, and the opportunity to gain *ASDAN Awards* and Educare qualifications in a quieter setting; this is also popular with young people not in education. This year we have run 12 groups attended by 74 young people & adults

Banner Workshops

Artslab, a project delivered by Headstart Kernow, Feast & Arts Well, came to work with young people from the community. The aim of this programme was to address the mental and emotional health needs of young people, with particular attention to the impact of the pandemic, and to connect them to their local communities, giving them visibility and an outlet for self-expression.

We focused on screen printing two large banners that reflect their rich cultural heritage and the stuff that that makes them proud and happy in life. At the sessions they created a wide range of different images and patterns and printed them borrowing from the gypsy tradition of painted caravans, wagons and milk churns. The two 3 meter high brightly coloured banners were unveiled to celebrate the 20th anniversary of the Teyluva Centre and then hung on 5 metre flag poles to decorate outside at special events at the centre.





TravellerSpace Devon

The Devon Team has so far worked with 180 people who are new to our project This uncovered such a breadth of need and potential new projects in Devon that we decided to extend our reach; we also realised that there was no one better placed, experienced & qualified than Angi herself; we were delighted that she agreed to take the part time post of Senior Support Worker.
Hazel Dann has joined the Devon team and brings all her wealth of knowledge and experience & Jasmine Whitehead has agreed to take a permanent post following her employment through Kickstart, so we currently have a team of 3; a successful bid to the Lottery to develop the project means we can expand this work going forward,

Devon staff have lost no time in engaging with other service providers locally to give the project users greater access to a wider range of services; there is now a weekly Mental Health Support drop in on the Haldon Hill site.

TravellerSpace have partnered with Public Health England to provide tailored Mental Health support to Gypsies and Travellers in Devon.
At the community's request, of having an informal safe space for mental health advice and support, this has been set up in the community building at Haldon Hill. The session is run weekly and is accessed by most of the Traveller community living on site.

Public health funding comes to an end in August so TravellerSpace is seeking further funding to continue this valuable support.
It has been suggested by project users that the session continues as an art therapy/creative space until further funding is in place.

This has been hugely successful so far, and many of the site residents attend, a high percentage being male. As GRT males are most disproportionally affected by negative mental health outcomes and have the highest suicide rate of any other ethnic minority, this project is literally a lifeline. The men have identified they need tailored support facilitated by a trained professional and are open and positive about the project. They would like to focus on and discuss issues around trauma, suicide, and mental health difficulties.

The project has been co-created with the community and their voice has been at the forefront of it. The weekly drop-in has been hugely successful so far and having a safe, accessible and relaxed space to go and access mental health support, advice, tools and strategies is hugely important.

The team are also working closely with Traveller Education in Devon to ensure familes can access support they need

Teign Council funded a community day at the Haldon Hill site earlier in the year, where familes from the site came together with other Travellers who are more isolated, to take part in play sessions and crafts, community members shared their skills with each other and shared food and ended the day with a fire & music. TravellerSpace supported the event with activities for the younger children.

Requests for support

This year TravellerSpace responded to 1073 direct requests for assistance. These were for a wide range of issues including: crisis funding, food vouchers, education, training, information, liaising with social services, signposting to other agencies, help with planning issues, assistance with IT and help filling in forms. We have distributed £25,558 in crisis funds [2022:£19,390].

Teyluva Safe Space

In response to the need for community members to have a safe place to go to talk to trained workers in private, our IAG trained staff operate a Safe Space at the Centre.
In addition, staff from other agencies such as Pentreath and CRUSE use the Safe Space to deliver counselling sessions to project users who require it
We operate the Safe Space 5 days per week, accessed by 64 people.

The Teyluva Steering group

The Steering group is made up entirely from community members, which meets monthly to share ideas, decide on which activities we run, how they are run and to feedback on any issues that need discussing; we also talk to everyone online or through voice messages when we are unable to meet in person; our community volunteer is in regular contact with all the project users to make sure their voices are heard in all the discussions about the running of the Centre.

We also discuss new & potential funding, visits from funders, fundraising ideas & choosing new equipment needed

The skills learnt as part of the steering group help project users gain confidence in negotiating their relationship with the world outside their immediate community and in taking part in activities in the wider community

Training Sessions and Workshops
Within the wider community is often much misunderstanding, misinformation and wildly inaccurate ideas about who Gypsies and Travellers are, their customs, history and the issues they face. To help counter this TravellerSpace has a programme of awareness training for schools, colleges and voluntary and statutory organisations.

The training can be tailored for the particular interests of the group it is for and covers history, 'myth-busting', barriers faced by Gypsies and Travellers to participating in wider society, challenging racism and practical suggestions for those encountering Gypsies and Travellers in their work.

The training has mostly been delivered via webinars, Teams meetings and a recorded Powerpoint.

All who received training in the previous year have reported increased understanding of the issues affecting Gypsies & Travellers, and we have had many messages left at the end of workshops to tell us how valuable they found the training; in some cases completely changed their views on the Gypsy & Traveller community, with the benefit of the deeper insight afforded by the training.

On-line
We have continued to use our online Facebook group & virtual staff member on a daily basis for project users to be able to contact us easily & quickly, make appointments ask question, check whether they have a meeting etc
This worked so well during lockdown that we have continued to use it

We monitor media sources on a daily basis for relevant stories, providing a news feed for the nearly six thousand members of the Gypsy, Roma & Traveller Facebook group. This group is accessed by most of the Gypsy & Traveller activists in the UK and Ireland and we are acknowledged as providing an essential service.

Our social media profile has lead to our being contacted by Gypsies and Travellers in the wider UK, with requests for information & support. Where appropriate we sign post these enquiries to other more local services.

Networking and Partnerships
We have had formal and informal partnerships more than 30 agencies during the past year, including:

Cornwall
BF Adventure
Friends, Families and Travellers
Truro Food Bank
Camborne Food Bank
Plymouth Argylle
Action for Children
RJ Working
Community Law Partnership
Diversity Network For Cornwall
Hedgucation
WILD Young Parents
Cornwall Black Voices
Cornwall Council Equality & Diversity Voluntary Sector Forum
Cornwall College
Ruston Planning
Sunny Days Nursery
St Day & Caharrack Primary School
Cornwall Health Visiting Team
The People's Health Trust
Headstart Kernow
Cornwall Family Support
Cornwall Education Welfare Service
Cornwall Housing
Devon & Cornwall Police
Bodmin Women's Centre
Your Way
The Oak Project
Cornwall Council Planning department
Cornwall Health Visitors
Cornwall Council Social Care
Public Health England
The Voluntary Sector Forum
Truro Foodbank

Devon:
Plymouth University
Teign Housing
Exeter Foodbank
Okehampton Foodbank
Newton Abbot Foodbank
Elim Housing
Devon Homechoice
Early Help Hub Devon
Stepping Stones
Torlands School
Pinhoe Primary
ASSIST
Christians Against Poverty
Pete's Dragon
Devon Carers

Forums

TravellerSpace is represented at the following forums and committees.
Cornwall Gypsy & Traveller Keyworker meeting
Cornwall Gypsy & Traveller Forum
Gypsy & Traveller Health Forum
Cornwall Housing 'Thinking Differently' group
Children's and Families Alliance Meeting
Teyluva Centre Steering Group
Devon Gypsy & Traveller Forum
The Oak Project

Staff and Volunteer Development

TravellerSpace's greatest strength is in having truly dedicated and caring team of staff and volunteers. TravellerSpace staff need to be responsive, flexible and reflective of their own practice to best support the project's users (and must have a good sense of humour!). Each session is followed by a debrief, giving staff and volunteers space to discuss any issues arising, plan for future sessions and to consider what went well and what maybe didn't. More in depth meetings are held monthly and all staff and volunteers have access to regular supervision.
Alongside mandatory training in areas such as Safeguarding and Health and Safety TravellerSpace is committed to supporting the ongoing professional development

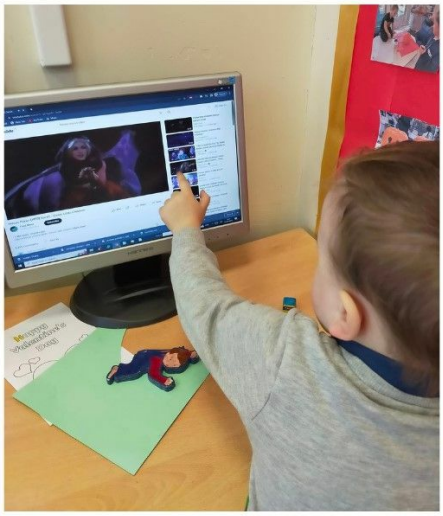
of our staff and volunteers, encouraging the uptake of training and learning opportunities when they become available.

Progress

We are delighted with the success of the Steering Group, which gives community members the opportunity to have a role in running the Centre, deciding which activities we offer and how they are delivered.

This plays an essential role in building confidence and self esteem in our project users, as well as giving the opportunity to learn important skills in communicating ideas to others and planning how projects can be realised.

We are very pleased with the level of engagement with activities we have offered. It has become apparent just how valued the services we provide are, with regular attendance and people even coming back to Cornwall when off travelling so as not to miss events and activities.








World Book Day


GROUP



Plans for 2023 – 24

Our Work in Devon

The Devon project goes from strength to strength, and this year, having secured more funding, we intend to expand the project with more staff.

The Teyluva Centre

Partnerships – Increasing our partnership work benefits our project users greatly, as we can be part of providing a more effective support package where needed. The Centre is increasingly used for meetings with Social Care and contact meetings with estranged parents; we are a service which is trusted by community members that we will do our best for them and advocate on their behalf where needed

Capacity building - TravellerSpace will build on the success of our work in offering a wide range of ASDAN and other awards to Gypsies & Travellers not in education or training. We will support and encourage other agencies to engage with our project users, so that they can access a range of opportunities in the wider community, improve their education & ultimately their employment opportunities

Training

TravellerSpace continues to offer training for service providers, schools and the wider community. It is essential to raise awareness of issues affecting Travelling people to counter prejudice & discrimination, and to improve the way that essential services are delivered.

Volunteering

We recognise that TravellerSpace relies heavily on volunteers to enable us to offer the much-needed one to one support to the children and young people we work with.

We wish to offer training and expenses to our highly valued volunteers, so that their hard work is rewarded with opportunities for personal development, training and experience, increasing both their value to TravellerSpace and their employability.

Trustees' responsibilities

The trustees (who are also directors of TravellerSpace for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

select suitable accounting policies and then apply them consistently;

observe the methods and principles in the Charities SORP 2015 (FRS 102);

make judgements and estimates that are reasonable and prudent;

state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;

prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

there is no relevant information of which the charitable company's independent examiner is unaware; and
the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Zoe Fox, Chair

Caroline Dann, Director April 2023

Independent Examiner's Report to the Trustees of TravellerSpace

I report on the accounts of the company for the year ended 31st March 2023 which are set out on pages 19 to 26.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants England and Wales, which is one of the listed bodies.
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Dick Maule FCA
The Cross House, South Woodchester GL5 5EL
Date

TravellerSpace

Statement of Financial Activities
for the year ended 31st. March 2023

	Notes	Unrestricted Funds 2023	Restricted Funds 2023	Total Funds 2023	2022
		£	£	£	£
Income from					
Donations		50	-	50	
Investment income		-	-	-	-
Charitable activities					
Grants and contracts		32,036	282,355	314,391	244,971
Training and other earned income		-	-	-	1,143
Total		32,086	282,355	314,441	246,115
Expenditure on:	[2]				
Charitable activities		77,537	255,994	333,530	255,247
Net income / [expenditure]		(45,450)	26,361	(19,089)	(9,132)
Total funds brought forward		149,539	52,350	201,889	211,021
Transfers between funds		-	-	-	-
Total funds carried forward		104,089	78,711	182,800	201,889

TravellerSpace

Balance Sheet as at 31st. March 2023

	Notes	2023 £	£	2022 £
Tangible assets	(3)		12,749	12,504
Current assets				
Debtors and prepayments	(4)	4,326		9,269
Cash at bank and in hand		166,500		180,742
Total current assets		170,826		190,010
Current liabilities				
Creditors: amounts falling due within 12 months	(5)	(775)		(625)
Net Current assets			170,051	189,385
Net Assets			182,800	201,889
The funds of the charity				
Unrestricted funds			64,008	109,458
Designated funds			40,081	40,081
Restricted funds			78,711	52,350
Total charity funds			182,800	201,889

For the year ended 31st March 2023:
The company was entitled to the exemption from audit under section 477
of the Companies Act 2006
The members have not requested the company to obtain an audit
in accordance with section 476 of the Companies Act 2006 relating to small companies.
The directors acknowledge their responsibility for complying with the requirements
of the act with respect to accounting records and for the preparation of the accounts.

The financial statements were approved and authorised for issue by the trustees on
dated:-
and signed on their behalf by:

On behalf of the Trustees .....

TravellerSpace

Notes to the accounts for the year ended 31st. March 2023

(1) Principal Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year.

(a) Basis of preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) 2nd edition the Charities Act 2011 and the Companies Act 2006.

The financial statements have been prepared under the historical cost convention.

(b) Fund accounting

[i] Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

[ii]Designated funds are unrestricted funds earmarked by the Management Committee for particular purposes.

[iii] Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Income

Income is included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

[i] Income received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

[ii] Donated services and facilities are included at the value to the charity where this can be quantified.

[iii]The value of services provided by volunteers has not been included in these accounts.

[iv] Investment income is included when receivable.

[v]Income from charitable trading activity are accounted for when earned.

[vi]Income from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered

[i]Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes.

[ii] Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated dirctly to such activities and those costs of an indirect nature necessary to support them

[iii]All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

TravellerSpace

Notes to the accounts for the year ended 31st. March 2023

(1) Principal Accounting Policies

(e) Fixed assets

Tangible fixed assets are written off over the expected useful life of the asset, at 25% per annum on a reducing balance basis.

(2) Expenditure	Charitable Activities	Total
	2023	2022
	£	£
Crisis payments	21,768	19,390
Play equipment	579	1,212
Travel	18,473	9,313
Publicity, printing, postage, stationery	994	882
Office costs	9,565	6,810
Rent	11,520	5,560
Telephone	3,792	3,208
Wages	232,921	176,037
Vehicle costs	5,283	5,630
Independent examiner's fees	775	625
Depreciation	4,250	4,168
Film and other projects	4,718	4,815
Volunteer expenses	5,010	4,128
Non-capitalised equipent	690	2,927
Bank charges	232	182
Surplus disposal fixed assets	-	(760)
Professional fees	11,454	9,324
Repairs and maintenance	1,504	1,797
	333,530	255,247

(3) Fixed Assets	Motor Vehicles
	£
Cost : balance brought forward	68,059
Additions	4,495
Disposals	-
	72,554
Depreciation: balance brought forward	55,556
charge for the year	4,250
Disposals	-
	59,805
Net book value 31st. March 2023	**12,749**
Net book value 31st. March 2022	12,504

TravellerSpace

Notes to the accounts for the year ended 31st. March 2023

(4) Debtors

	2023	2022
	£	£
Debtors and prepayments	4,326	9,269

(5) Creditors: amounts falling due within 12 months

Sundry creditors	775	625
	775	625

(6) Movements in funds

	Balance at 1.4.2022 £	Income £	Expenditure £	Transfers in year £	Balance at 31.3. 2023 £
Restricted funds					
Kickstart	675	10,745	(11,420)	-	-
Big Lottery	40,375	95,300	(78,691)	-	56,984
Children In Need	111	30,030	(30,141)	-	-
CCF Crisis	309	9,000	(7,820)	-	1,489
Time To Move	-	400	-	-	400
Cornwall Council	-	8,750	-	-	8,750
Devon Crisis	1,447	16,290	(17,737)	-	-
ESF Building Futures	-	67,180	(67,180)	-	-
Henry Smith	8,933		(8,933)	-	-
Peoples Health Trust	-	11,660	(9,572)	-	2,088
Lloyds	-	27,500	(23,500)	-	4,000
Lush	-	5,000	-	-	5,000
Moving For Change	-	500	(500)	-	-
Teign Community	500	-	(500)	-	-
	52,350	282,355	(255,994)	-	78,711
Unrestricted funds					
Designated funds	40,081	-	-	-	40,081
General funds	109,458	32,086	(77,537)	-	64,008

Designated funds. The trustees have designated a fund to fund a future shortfall in funding.

TravellerSpace

Notes to the accounts for the year ended 31st. March 2023

Movements in funds [prior year]

	Balance at 1.4.2021 £	Income £	Expenditure £	Transfers in year £	Balance at 31.3. 2022 £
Restricted funds					
29th May	2,000	-	-	(2,000)	-
Kickstart	-	3,000	(3,000)	-	-
Big Lottery	31,558	79,555	(70,738)	-	40,375
Children In Need	29,754	9,843	(39,486)	-	111
CCF Crisis	43	1,500	(1,234)	-	309
Cornwall Community	-	15,000	(15,000)	-	-
COMF	-	10,500	(10,500)	-	-
Cornwall Council	-	11,765	(11,765)	-	-
Devon Crisis	-	10,000	(8,553)	-	1,447
FFT	-	5,000	(5,000)	-	-
Family Partnership	1,500	-	(1,500)	-	-
Henry Smith	8,642	36,600	(36,310)	-	8,932
Housing Winter	-	2,000	(2,000)	-	-
Peoples Health Trust	1,267	4,671	(5,938)	-	-
Southall Trust	5,000	-	-	(5,000)	-
Tudor Trust Crisis	1,124	-	(1,124)	-	-
Tudor Trust Welfare	1,046	-	(371)	-	675
Tudor Trust	30,000	-	(30,000)	-	-
Surviving Winter	-	5,000	(5,000)	-	-
Womens Aid	3,000	-	-	(3,000)	-
Teign Community	-	500	-	-	500
	114,935	194,934	(247,519)	(10,000)	52,350
Unrestricted funds					
Designated funds	-	-	-	40,081	40,081
General funds	96,086	51,181	(7,728)	(30,081)	109,458

TravellerSpace

Notes to the accounts for the year ended 31st. March 2023

(7) Employee information

		2023	2022
Number of employees	Average monthly head count	8	6

No employee received emoluments of more than £60,000.

	£	£
Salaries and wages	210,979	163,179
Pension	13,086	4,002
Social security costs	8,856	8,856
	232,921	176,037

(8) Trustees information

Trustees remuneration and expenses	-	320

The trustees received no remuneration in the year. Expenses relate to travel costs.

(9) Analysis of net assets between funds

	General Funds £	Designated Funds £	Restricted Funds £	Total £
Tangible fixed assets	12,749	-	-	12,749
Current assets	52,034	40,081	78,711	170,826
Current liabilities	(775)	-	-	(775)
Net assets at 31st March 2023	64,008	40,081	78,711	182,800

TravellerSpace

Notes to the accounts for the year ended 31st. March 2023

(10) Analysis of prior year funds to comply with FRS 102 requirements

TravellerSpace

Statement of Financial Activities
for the year ended 31st. March 2022

	Unrestricted Funds	Restricted Funds	Total Funds	
	2022	2022	2022	2021
	£	£	£	£
Income from				
Investment income	-	-	-	-
Charitable activities				
Grants and contracts	50,037	194,934	244,971	320,219
Training and other earned income	1,143	-	1,143	261
Total	51,181	194,934	246,115	320,481
Expenditure on:				
Charitable activities	7,728	247,519	255,247	197,159
Net income / [expenditure]	43,453	(52,585)	(9,132)	123,321
Total funds brought forward	96,086	114,935	211,021	87,700
Transfers between funds	(30,081)	(10,000)	-	-
Total funds carried forward	109,458	52,350	201,889	211,021

TRAVELLERSPACE

England & Wales - Charity number 1150075

Accounts

20 Years of TravellerSpace 2002-2022



Annual Report 2021-22

Charity Registration Number: 1150075

Company Registration Number: 8283049

Trustees: Helen Burgess, Emma Joyce; Stephanie James; Deborah Fox; Jenifer McFadden; Kayleigh Fleming; Sally Bowers, Derek Burgess

Chief Executive Officer: Caroline Dann

Registered Office: Room 401, Fourth Floor, PZ360, St Marys Terrace, Penzance, Cornwall TR18 4DZ

Independent Examiner: Dick Maule

Bankers: Reliance Bank Ltd, Faith House, 23-24 Lovat Lane, London EC3R 8EB

Our Aims and Objectives

Our charity's purposes as set out in the objects contained in the constitution are:
To promote health, advance education and relieve the needs of the Gypsy and Traveller communities, primarily in the South West of England, in particular but not exclusively by:
a) Providing information, advocacy, advice and support to Gypsies and Travellers
Working with statutory and non-statutory agencies or bodies to help provide better services that are needed by Gypsies and Travellers
The promotion of equality of treatment and diversity particularly in relation to Gypsies and Travellers for the public benefit by:
a) informing and educating the public about the Traveller way of life and the needs of Gypsies and Travellers; and
b) promoting activities that foster good relations between Gypsies and Travellers and the communities in which they live

Ensuring our work delivers our aims

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to Gypsy & Traveller communities.
The review also helps us to ensure our aim, objectives and activities remained focused on our stated purposes. We refer to the Charity Commissions general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular the trustees consider how planned activities will contribute to the aims and objectives they have set.

Reserves Policy
The trustees continuously review their policy on free reserves, taking advice from the auditor and consulting Charity Commission guidance, and the Company continues to aim to build up its free reserves to six months' normal operating costs, circa £90,000.

Financial Review
TravellerSpace's activities were funded by The Big Lottery, Children In Need, Henry Smith, The Tudor Trust, COMF & ESF
Note 2 provides a breakdown of the expenditure on charitable activities from all sources. It will be noted that 74% of the funding is on staff costs.
All of the funding detailed in Notes 2 and 3 supports delivery of TravellerSpace's priorities.
The principal financial management policies in force during the year include:
Financial records are kept so that TravellerSpace can:
Meet its legal and other obligations, e.g. Charities Act 2011, Her Majesty's Revenue and Customs and common law.
Enable the trustees to fulfil responsibilities and governance role
Enable TravellerSpace to meet the contractual obligations and requirements of funders.
The financial year will end on the 31st March each year.
Accounts will be drawn up within 3 months of the end of each financial year.
Prior to the start of each financial year, the trustees will approve a budgeted income and expenditure account for the following year.
A report comparing actual income and expenditure with the budget is presented to the trustees at each board meeting (at least 4 times a year).
The AGM will appoint an appropriately qualified auditor/examiner to audit/examine the accounts for presentation to the next AGM.
The trustees will identify a treasurer in line with Charity Commission guidance.

Structure, Governance and Management
The Trustees present their report and accounts for the year ended 31st March 2022, which also comprises the Directors' Report [Trustees report] required by the Companies Act 2006
Reference and administrative information set out on page 2 forms part of this report.

The charity is also constituted as a company limited by guarantee, registered under the Companies Act and its governing document is a Memorandum and Articles of Association under company legislation.
By operation of law all trustees are directors under the Companies Act 2006 and all directors are trustees under Charities legislation and have responsibilities, as

such, under both company and charity legislation. All trustee appointments are confirmed by a majority vote of the Board.

Public benefit statement

In shaping the objectives for the year and planning activities, the trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'

To meet the legal requirement of 'benefit'

- a charity's purpose must be beneficial
- any detriment or harm that results from the purpose must not outweigh the benefit

To satisfy the 'public' aspect of 'public benefit' the charity's purpose must: benefit the public in general, or a sufficient section of the public, and must not give rise to more than incidental personal benefit

Based on the activities and details of TravellerSpace's achievements in 2019/20 that follow, the Trustees consider that both requirements have been fully met.

TravellerSpace Committee

Chair: Emma Joyce
Treasurer: Zoe Fox
Secretary Katie Wise

Trustees: Sally Bowers, Kayleigh Fleming, Derek Burgess, Jenl McFadden Steph James

Signatories Zoe Fox, Emma Joyce

Staff

Director: Caroline Dann
Operations Manager: Karen Walton
Senior Worker: Vanessa Boase

Centre Manager: Hazel Dann Family Support Worker Sophie Belcher
Youth Support Worker Lorna Pierce Youth Support Worker Matt Smith
Early Years Lizzie Chambers
Sessional Support: Colette Colburn, Saffy English, Jessica Chambers
Senior Devon G&T Support Worker Angi Whitehead-Gardiner

Volunteers

Cainenisha Lee, Angel Lee, Lucky Lee, Kayleigh Fleming, Joanne Hughes

TravellerSpace are also greatly assisted by a number of volunteers and students on placements and by the involvement of the Trustees in the day to day activities of the charity; their support is invaluable to us.

It’s Our 20 Year Anniversary!

Here’s a potted history starting with our humble beginnings:



Our original playbus

TravellerSpace’s story began twenty years ago.
A project run by a large national charity had identified a large number of children living on unauthorised sites, who were not accessing early years support and play provision. The parents had reported hostility and prejudice when they did try to attend pre-school groups and drop ins. Having identified the need the charity wound down their project, leaving a gap that needed filling.

An initial partnership with the Travellers’ School Charity and a small amount of funding, saw the birth of *ArtSpace for Traveller Children* - a summer play scheme on two New Traveller sites in West Cornwall.

As the service developed from just working with children and young people to supporting adults to access opportunities and services in the wider community, *ArtSpace* soon became *TravellerSpace*. Play sessions were delivered from an old erratic camper van, which frequently required repairing by the adults as their children played inside.
Despite their best efforts, by 2004 the van had finally died and a successful application was made to Children In Need to fund a new playbus.



The New Playbus 2005

TravelllerSpace developed a close working relationship with Cornwall Council's *Traveller Education Service,* which remained in place until the service was scaled back and eventually cut completely due to funding cuts – a loss still felt heavily by Cornwall's Gypsies and Travellers. It was Traveller Education who asked us to help organise and run sessions for Romany Gypsy children and young people from the Wheal Jewel site who were not in school or other education.

Over these early years we developed our knowledge and understanding of Gypsy and Traveller communities in Cornwall, which led to us being asked to manage the field work for a survey of accommodation needs being carried out across Cornwall. TravellerSpace recruited and trained Gypsies and Travellers to carry out interviews with their peers. These interviews formed the backbone of the report, which acknowledged the need for many more pitches. Evidence from Cornwall's Gypsy and Traveller Accommodation Assessment has helped many Gypsies and Travellers to develop their own private sites and led to opening of Cornwall's first transit site near Liskeard.



Gypsy Roma Traveller History Month event 2008, in partnership with Traveller Education – you might recognise a few people in this photo including a very youthful Hazel Dann

TravellerSpace has continued to work with the Local Authority on accommodation matters and in supporting Gypsies and Travellers to develop their own sites. In 2015, following concerns that Cornwall Council had seriously underestimated Gypsy and Traveller accommodation needs, we made representations to the Cornwall Local Plan Examination, alongside Ruston Planning Limited. The inspector ruled that the assessment should be redone, with our help. Again, we employed Gypsy and Traveller interviewers to undertake the field work for this.

2005 saw big changes for TravellerSpace. A successful bid to the Lottery meant we now could employ a full time member of staff, an administrator and part time support workers. It also gave us the luxury of an office. Up until this point much of the work had been done on a volunteer basis, usually having to fit around other jobs.

That year also saw the founding of the Wheal Jewel Gypsy and Traveller Women’s Group. Set up in partnership with the Health Visitor, who had recognised a need for somewhere for the children to play and for the women to get off site. The Women’s Group grew to become central to our activities. Until Covid forced a change in how we organised sessions, the weekly group was attended by most of the women, children and young people on site.



Our first Open Day & film showing at the Teyluva Centre, June 2008

It provided a ‘one stop shop’ where the site’s residents could access health and welfare services, early years activities, cooking, arts and crafts and a wide range of other activities.

Alongside the Women’s Group we organised literacy and numeracy sessions and other short courses, in partnership with a variety of providers, trips out and supported regular sessions for some of the young people at an outdoor activity centre, BF Adventure!

We also ran play sessions at the two other Local Authority Gypsy sites in Cornwall and worked with Pool Academy running after school clubs and other activities. In May 2011 we celebrated the opening of a Multi Use Games Area at Boscarn Parc. This was result of a two year partnership between young site residents, TravellerSpace, Pool Academy, Devon and Cornwall Police, Cornwall Council and the Eden Project.

A grant from the Heritage Lottery Fund in 2016 allowed us to support a group of young Gypsies and Travellers to explore their history through interviewing older family members and other Travellers to find out how they lived and how their lives have changed. The interviews, which have a permanent place in the Cornwall Records Office collection, are a fascinating insight into past times. Have a listen at travellerspace-heritage.org.uk/

In 2018 TravellerSpace took over the management of the former Children’ s Centre in St Day. The Teyluva Centre has become the de facto community centre for the Wheal Jewel site. Being able to use the whole building as we like, has meant we can work much more efficiently and effectively, as well as improving the outdoor space.

The Teyluva Centre is open five days a week. Since the pandemic we have split the women’s group into smaller family sessions, which has worked well. We currently have a contract with Cornwall Housing to provide support to residents and people can drop in at any time for help with forms, benefit applications, repairs and so on. Site residents are involved with the day to day running of the centre, providing opportunities to learn many new skills.



2022 – banner making at the Teyluva Centre

One of our most successful partnerships has been the Teyluva Midwives project, with the Royal Cornwall Hospitals Trust and the Kernow Maternity Voices

Partnership. Maternity Voices Partnership, ran consultations at Teyluva with mothers, identifying the gaps and barriers to provision and the subsequent poor health outcomes experienced by mother and babies. A bespoke midwifery service was co-designed with women and put into place. Find out more at vimeo.com/373378914



Collecting our award for the Teyluva Midwives project for demonstrating great partnership working 2018

The enforced pause of lockdown presented us with a new set of challenges. Many Gypsies and Travellers found themselves without work, unable to continue in their usual trades. We found ourselves supporting previously proudly self-reliant Gypsies and Travellers with food bank vouchers, making Universal Credit claims and other help. Most of TravellerSpace's staff were furloughed, but those who weren't worked hard to assist as many people as possible through the difficult times.

It was during this time that we became aware of the extensive voluntary support work being carried out by a New Traveller on sites in Devon. TravellerSpace found funding to employ her part time to further develop this essential work. In the past geographical distance has always limited the practical help we can offer Gypsies and Travellers in Devon and the wider South West, so we are delighted by this new development and are in the process of putting together a small team to support our new member of staff in her role.

Twenty years on and much has changed: the New Travellers who'd come for the daffodils every winter were replaced by workers from Eastern Europe.; long term unauthorised sites gradually became less necessary, as people got planning permission for their own ground; the council defied local opposition and built a transit site; six district councils became one unitary authority; My Big Fat Gypsy Wedding and a slew of negative media drew unwelcome and usually unfair attention; new laws and changes to the planning system created yet more barriers; austerity stripped away Traveller Education, alongside other specialist services and a great deal of expertise was lost; local politicians periodically called for site closures and stirred the pot; the babies we saw on the playbus now have babies of their own.

Back in 2002, when we first conceived of what was to become TravellerSpace, we agreed our ultimate aim must be to make ourselves redundant.

This day is still some way off: we are living in an uncertain and challenging age. Previously socially unacceptable racism and prejudice is being legitimised and acted on by far right governments across the world. In the UK legislation is being introduced that will in effect criminalise life on the road. Survey after survey confirms what every Gypsy and Traveller knows - they are not wanted and despised by a terrifyingly large proportion of the British public. Media reporting is relentlessly negative, seeking to blame any crime committed by an individual Gypsy or Traveller on whole communities. Gypsies and Travellers continue to have the worst outcomes in health and in education.

All this makes us even more determined to achieve our aim of making the world a better place for Gypsies and Travellers where people are able to live as they want, free from prejudice and interference and able to participate in wider society on the same terms as everyone else. We'll continue to strive for this world, even if it takes us another twenty years.

Report from the Chair 2022

I’m so delighted to see the Centre up and running again after all the disruptions caused by Covid – the staff work so hard to ensure everyone is as safe as possible whilst still providing a comprehensive service and high quality activities for everybody to enjoy.

The work in Devon is a very exciting development. The pandemic did have the very positive effect of putting us in touch with many more project users and enabling us to expand our service quite considerably.

It is also gratifying to see that for the first time we are able to employ 2 community members, through the Government Kickstart scheme – these are great opportunities for project users to gain valuable employment skills & experience. These posts have built in support from TravellerSpace with opportunities to undertake training alongside.

Funding going forward is, as ever, an issue, especially now we have vastly increased the number of project users we support, but I know that Caroline will work tirelessly to ensure, to the best of her ability that all aspects of the projects are staffed & funded.

So I will take this opportunity to say thank you and well done to everyone, may we continue to go from strength to strength.

Emma Joyce
Chair
April 2022

This report is for the year from April 2021 to March 2022. During this period we calculate activities and services offered by TravellerSpace have been accessed 3872 times by 781 different people. Of these, 651 were from a Gypsy or Traveller communities and 130 were from a non-travelling background. 242

Gypsies & Travellers have been regular attendees of activities offered by the project.

Family Groups

Due to Covid, we changed our delivery from large groups to family groups having a regular weekly slot. During their allocated slot, all activities that we had previously run in separate groups were available, including craft, cookery, literacy & short courses; these activities were adapted so they could take place outdoors.

We have run 210 Family Sessions attended by 99 people

We actually found that the smaller family groups work much better for everyone, as there is more time to give individual attention to those who need it, and the staff can spend time properly listening and responding, which didn't happen so much in the larger groups such as the extremely popular Gypsy & Traveller Women's group due to the large numbers.

Having discussed the issue with the Steering Group, we all agreed, and everyone is happy to continue in family groups with the occasional larger gathering.

The loosening of restrictions mean that young people can choose to attend a different family session if they wish to.

The family groups and the other activities we run continue to provide a space for the women to get off site, socialise & to learn new skills and gives the young children play and learning opportunities. Other agencies including the Health Visitor, education services, Cornwall Housing's Site Manager and staff from a range of other agencies come along to meet the women in an informal setting.

The Gypsy & Traveller Youth Group

We were able to restart the group, which had paused during lockdown, and we were pleased to welcome partners Action for Children to come and deliver a 12 week programme supported by our staff for the over 10's, which was hugely popular.

Action for Children in turn invited Plymouth Argyle to deliver another 12 sessions at the local sports centre, which was very well received; TravellerSpace & parents alike were really impressed with the activities on offer and the level of engagement from the young people, particularly given that these were 'new' adults who were previously unknown to them.

The sports sessions have now come to an end, but we decided with the Steering Group to fund a session ourselves once a month, as it has been so successful, and has engaged young people who are in danger of getting drawn into antisocial behaviour.

This year we have run 28 Youth Group sessions attended by 45 young people

Our very popular **Short Courses Group** gives people access to the internet, driving theory practice, and the opportunity to gain *ASDAN Awards* and Educare qualifications in a quieter setting; this is also popular with young people not in education. This year we have run 31 groups attended by 22 young people & adults

New projects

Outreach work in Devon & with the Horsedrawn community
During Covid we enlisted the help of community volunteer Angi Gardiner to support Travellers in Devon.
Angi has so far worked with 143 people who are new to our project.
This uncovered such a breadth of need and potential new projects in Devon that we decided to extend our project; we also realised that there was no one better placed, experienced & qualified than Angi herself; we were delighted that she agreed to take the part time post of Senior Support Worker.
Hazel Dann will be joining the Devon Team in April to support our new Kickstart employee, run playbus sessions and use her wealth of knowledge & experience to support the new projects.

Kickstart Placements
This year we have taken on 2 Gypsy & Traveller young people on work placements, through the Government Kickstart scheme.
This is the first time that current project users have joined the staff team, so we are very excited to be able to enable this to happen

Requests for support
This year TravellerSpace responded to 939 direct requests for assistance. These were for a wide range of issues including: crisis funding, food vouchers, education, training, information, liaising with social services, signposting to other agencies, help with planning issues, assistance with IT and help filling in forms. We have distributed £19,669 in crisis funds

Teyluva Safe Space
In response to the need for community members to have a safe place to go to talk to trained workers in private, our IAG trained staff operate a Safe Space at the Centre.

In addition, staff from other agencies such as Pentreath and CRUSE use the Safe Space to deliver counselling sessions to project users who require it.
We operate the Safe Space 5 days per week.
This year we ran 231 sessions which were accessed 758 times.

The Teyluva Steering group
The Steering group is made up entirely from community members, which meets monthly to share ideas, decide on which activities we run, how they are run and to feedback on any issues that need discussing; we also talk to everyone online or through voice messages when we are unable to meet in person; our community volunteer is in regular contact with all the project users to make sure their voices are heard in all the discussions about the running of the Centre.

We also discuss new & potential funding, visits from funders, fundraising ideas & choosing new equipment needed

The skills learnt as part of the steering group help project users gain confidence in negotiating their relationship with the world outside their immediate community and in taking part in activities in the wider community

The Wheal Jewel site & the local community
There is substantial animosity towards the site residents from the local housed community, ramped up in particular by certain parish & county councillors; it seems that Cornwall Housing are responding to the pressure and will be reducing the size of the Wheal Jewel site.
We continue to challenge the views of local councillors at strategic forums, but due to Covid we have been unable to host any community events or any other initiatives which bring the community together.
We intend to host smaller events in the warmer weather so we can make use of the outdoor space

Training Sessions and Workshops
Within the wider community is often much misunderstanding, misinformation and wildly inaccurate ideas about who Gypsies and Travellers are, their customs, history and the issues they face. To help counter this TravellerSpace has a programme of awareness training for schools, colleges and voluntary and statutory organisations.

The training can be tailored for the particular interests of the group it is for and covers history, ‘myth-busting’, barriers faced by Gypsies and Travellers to participating in wider society, challenging racism and practical suggestions for those encountering Gypsies and Travellers in their work.

This year the training has been delivered via webinars, Teams meetings and a recorded Powerpoint.

All who received training in the previous year have reported increased understanding of the issues affecting Gypsies & Travellers, and we have had many messages left at the end of workshops to tell us how valuable they found the training; in some cases completely changed their views on the Gypsy & Traveller community, with the benefit of the deeper insight afforded by the training.

On-line

We have continued to use our online Facebook group & virtual staff member on a daily basis for project users to be able to contact us easily & quickly, make appointments ask question, check whether they have a meeting etc.
This worked so well during lockdown that we have continued to use it.

We monitor media sources on a daily basis for relevant stories, providing a news feed for the nearly six thousand members of the Gypsy, Roma & Traveller Facebook group. This group is accessed by most of the Gypsy & Traveller activists in the UK and Ireland and we are acknowledged as providing an essential service.

Our social media profile has lead to our being contacted by Gypsies and Travellers in the wider UK, with requests for information & support. Where appropriate we sign post these enquiries to other more local services.

project user feedback

travellerspace is amazing, I don't know what we (every gypsy I know) would have done without you guys

We come weekly for our family session it's good for family time and getting us all together

The company is good and we all get on really well. The centre is a lifeline for us with positive support and information

I come up weekly for learning, activities and being sociable. We have had lots of meetings here and lots of support getting my baby back

it's something different to do and I get good health support and reassurance with my pregnancy

We come every week for family sessions meetings, chats and cup of tea, we enjoy getting away from the site

We come weekly to family sessions. The staff help us a lot & it gets us away from site, but I miss the womans group

I'd like you to know how much we appreciate all your help, over the years with so many things, the food vouchers right now have been a lifeline; all I spend money on is food, and fuel for school runs, so these vouchers helped so much.
Thanks to everyone at TravellerSpace for their continued support

Networking and Partnerships
We have had formal and informal partnerships more than 30 agencies during the past year, including

BF Adventure
Friends, Families and Travellers
Truro Food Bank
Camborne Food Bank
Plymouth Argylle
Action for Children
RJ Working
Community Law Partnership
Diversity Network For Cornwall
Hedgucation
WILD Young Parents
Cornwall Black Voices
Cornwall Council Equality & Diversity Voluntary Sector Forum
Plymouth University
Cornwall College
Ruston Planning
Sunny Days Nursery
St Day & Caharrack Primary School
Cornwall Health Visiting Team
The People's Health Trust
Headstart Kernow
Cornwall Family Support
West Cornwall Diversity Action Network
Cornwall Education Welfare Service
Cornwall Housing
Devon & Cornwall Police
Bodmin Women’s Centre
Your Way
Cornwall Council Planning department
Cornwall Health Visitors
Cornwall Council Social Care
Public Health England
The Voluntary Sector Forum

Forums

TravellerSpace is represented at the following forums and committees.
Cornwall Gypsy &Traveller Keyworker meeting
Cornwall Gypsy &Traveller Forum
Gypsy & Traveller Health Task & Finish Group
Cornwall Housing ‘Thinking Differently’ group
COMF Alliance forum
Teyluva Centre Steering Group
West Cornwall Diversity Action Group

Staff and Volunteer Development

TravellerSpace’s greatest strength is in having truly dedicated and caring team of staff and volunteers. TravellerSpace staff need to be responsive, flexible and reflective of their own practice to best support the project’s users (and must have a good sense of humour!). Each session is followed by a debrief, giving staff and volunteers space to discuss any issues arising, plan for future sessions and to consider what went well and what maybe didn’t. More in depth meetings are held monthly and all staff and volunteers have access to regular supervision.

Alongside mandatory training in areas such as Safeguarding and Health and Safety TravellerSpace is committed to supporting the ongoing professional development of our staff and volunteers, encouraging the uptake of training and learning opportunities when they become available.

Progress

We are delighted with the success of the Steering Group, which gives community members the opportunity to have a role in running the Centre, deciding which activities we offer and how they are delivered.

This plays an essential role in building confidence and self esteem in our project users, as well as giving the opportunity to learn important skills in communicating ideas to others and planning how projects can be realised.

We are very pleased with the level of engagement with activities we have offered. It has become apparent just how valued the services we provide are, with regular attendance and people even coming back to Cornwall when off travelling so as not to miss events and activities.

Staff & Committee feedback

the biggest & most positive change I have witnessed is the clients' willingness to engage with other professionals, such as mental health & Social Services, actually seeking & asking for their support

A wonderfull charity run by such resourceful, inciteful, educated people. Everyone is so passionate about their roll in the local community... The effort made integrating and helping everyone understand and open their mind to different cultures is invaluable and completely crucial in today's society. Not just for current generations but also the next upcoming ones. TravellerSpace's level of commitment to all of the above is second to none.. I feel more than proud to be a part of it all

"We've seen more men at the centre - joining in the family sessions and also coming up for other support. This is a big change. In the past I think the centre was seen as just a place for women and children"

Watching mothers reading to their children after they have learnt to read themselves is an amazing thing

we all want to help them achieve their goals and as a team go above and beyond to help make this possible by giving extra support and getting different activities to help them learn in a way that is tailored to their needs

What's amazing has been the progress children and families have made through play, and being able to access services in an 'informal'/ social setting with agencies that would otherwise be suspected or intimidating

I think the charity has also grown and taking on the building has been amazing, but a strength has always been delivering at point of need

Plans for 2022 – 23

Our Work in Devon

The Devon project goes from strength to strength, and this year will have 3 part time staff including a Kickstart worker from the community, and a volunteer from the community starting up a community food hub on one of the larger sites, to provide good quality cheap food boxes for community members

The Teyluva Centre

Partnerships – Increasing our partnership work benefits our project users greatly, as we can be part of providing a more effective support package where needed.

The Centre is increasingly used for meetings with Social Care and contact meetings with estranged parents; we are a service which is trusted by community members that we will do our best for them and advocate on their behalf where needed

Capacity building - TravellerSpace will build on the success of our work in offering a wide range of ASDAN and other awards to Gypsies & Travellers not in education or training. We will support and encourage other agencies to engage with our project users, so that they can access a range of opportunities in the wider community, improve their education & ultimately their employment opportunities

Training

TravellerSpace continues to offer training for service providers, schools and the wider community. It is essential to raise awareness of issues affecting Travelling people to counter prejudice & discrimination, and to improve the way that essential services are delivered.

Volunteering

We recognise that TravellerSpace relies heavily on volunteers to enable us to offer the much-needed one to one support to the children and young people we work with.

We wish to offer training and expenses to our highly valued volunteers, so that their hard work is rewarded with opportunities for personal development, training and experience, increasing both their value to TravellerSpace and their employability.

Trustees' responsibilities
The trustees (who are also directors of TravellerSpace for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2015 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

there is no relevant information of which the charitable company's independent examiner is unaware; and
the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Emma Joyce
Interim Chair

Caroline Dann, Managing Director April 2022

TravellerSpace

Statement of Financial Activities
for the year ended 31st. March 2022

	Notes	Unrestricted Funds 2022 £	Restricted Funds 2022 £
Income from			
Investment income		-	-
Charitable activities			
Grants and contracts		50,037	194,934
Training and other earned income		1,143	-
Total		51,181	194,934
Expenditure on:	[2]		
Charitable activities		7,728	247,519
Net income / [expenditure]		43,453	(52,585)
Total funds brought forward		96,086	114,935
Transfers between funds		(30,081)	(10,000)
Total funds carried forward		109,458	52,350

TravellerSpace

Balance Sheet as at 31st. March 2022

	Notes	2022 £
Tangible assets	(3)	
Current assets		
Debtors and prepayments	(4)	9,269
Cash at bank and in hand		180,742
Total current assets		190,010
Current liabilities		
Creditors: amounts falling due within 12 months	(5)	(625)
Net Current assets		
Net Assets		
The funds of the charity		
Unrestricted funds		
General funds		
Designated funds		
Restricted funds		
Total charity funds		

For the year ended 31st March 2022:
The company was entitled to the exemption from audit under section 477 of the Companies Act 2006
The members have not requested the company to obtain an audit in accordance with section 476 of the Companies Act 2006 relating to small
The directors acknowledge their responsibility for complying with the require of the act with respect to accounting records and for the preparation of the a

The financial statements were approved and authorised for issue by the trus dated:-
and signed on their behalf by:

On behalf of the Trustees .....

TravellerSpace

Notes to the accounts for the year ended 31st. March 2022

(1) Principal Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are s
below and have remained unchanged from the previous year.

(a) Basis of preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in acco with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) 2 the Charities Act 2011 and the Companies Act 2006.

The financial statements have been prepared under the historical cost convention.

(b) Fund accounting

[i] Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

[ii]Designated funds are unrestricted funds earmarked by the Management Committee for particular purposes.

[iii] Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Income

Income is included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

[i] Income received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

[ii] Donated services and facilities are included at the value to the charity where this can be quantified.

[iii]The value of services provided by volunteers has not been included in these accounts.

[iv] Investment income is included when receivable.

[v]Income from charitable trading activity are accounted for when earned.

[vi]Income from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered

[i]Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes.

[ii] Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated dirctly to such activities and those costs of an indirect nature necessary to support them

[iii]All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

TravellerSpace

Notes to the accounts for the year ended 31st. March 2022

(1) Principal Accounting Policies

(e) Fixed assets

Tangible fixed assets are written off over the expected useful life of the asset, at 25% per annum on a reducing balance basis.

(2) Expenditure	Charitable Activities 2022
	£
Crisis payments	19,390
Play equipment	1,212
Travel	9,313
Publicity, printing, postage, stationery	882
Office costs	6,810
Rent	5,560
Telephone	3,208
Wages	176,037
Vehicle costs	5,630
Independent examiner's fees	625
Depreciation	4,168
Film and other projects	4,815
Volunteer expenses	4,128
Non-capitalised equipent	2,927
Bank charges	182
Surplus disposal fixed assets	(760)
Professional fees	9,324
Repairs and maintenance	1,797
	255,247

(3) Fixed Assets

Cost : balance brought forward
Additions
Disposals

Depreciation: balance brought forward
charge for the year
Disposals

Net book value 31st. March 2022
Net book value 31st. March 2021

TravellerSpace

Notes to the accounts for the year ended 31st. March 2022

(4) Debtors

Debtors and prepayments

(5) Creditors: amounts falling due within 12 months

Sundry creditors

(6) Movements in funds

	Balance at 1.4.2021 £	Income £	Expenditure £
Restricted funds			
29th May	2,000	-	-
Kickstart	-	3,000	(3,000)
Big Lottery	31,558	79,555	(70,738)
Children In Need	29,754	9,843	(39,486)
CCF Crisis	43	1,500	(1,234)
Cornwall Community	-	15,000	(15,000)
COMF	-	10,500	(10,500)
Cornwall Council	-	11,765	(11,765)
Devon Crisis	-	10,000	(8,553)
FFT	-	5,000	(5,000)
Family Partnership	1,500	-	(1,500)
Henry Smith	8,642	36,600	(36,310)
Housing Winter	-	2,000	(2,000)
Peoples Health Trust	1,267	4,671	(5,938)
Southall Trust	5,000	-	-
Tudor Trust Crisis	1,124	-	(1,124)
Tudor Trust Welfare	1,046	-	(371)
Tudor Trust	30,000	-	(30,000)
Surviving Winter	-	5,000	(5,000)
Womens Aid	3,000	-	-
Teign Community	-	500	-
	114,935	194,934	(247,519)
Unrestricted funds			
Designated funds	-	-	-
General funds	96,086	51,181	(7,728)

Designated funds. The trustees have designated a fund to fund a future sho

TravellerSpace

Notes to the accounts for the year ended 31st. March 2022

Movements in funds [prior year]

	Balance at 1.4.2020 £	Income £	Expenditure £
Restricted funds			
29th May	-	2,000	-
Awards For All	-	3,360	(3,360)
Big Lottery	-	79,555	(47,997)
Children In Need	-	38,238	(8,484)
CCF Crisis	202	1,500	(1,659)
Family Partnership	-	1,500	-
Henry Smith	8,642	35,500	(35,500)
Moving for Change	-	1,644	(1,644)
Peoples Health Trust	8,474	16,348	(23,555)
Southall Trust	-	5,000	-
Tudor Trust Crisis	-	2,000	(876)
Tudor Trust Welfare	-	2,000	(954)
Tudor Trust	30,000	30,000	(30,000)
Winter Crisis	-	4,000	(4,000)
Womens Aid	-	3,000	-
Lush (unrestricted)	3,624	-	-
	50,942	225,645	(158,029)
Unrestricted funds			
General funds	36,758	94,835	(39,131)

TravellerSpace

Notes to the accounts for the year ended 31st. March 2022

(7) Employee information

Number of employees Average monthly head count
No employee received emoluments of more than £60,000.

Salaries and wages
Pension
Social security costs

(8) Trustees information

Trustees remuneration and expenses

The trustees received no remuneration in the year. Expenses relate to travel

(9) Analysis of net assets between funds

	General Funds
	£
Tangible fixed assets	12,504
Current assets	137,660
Current liabilities	(625)
Net assets at 31st March 2022	149,539

TravellerSpace

Notes to the accounts for the year ended 31st. March 2022

(10) Analysis of prior year funds to comply with FRS 102 requireme

TravellerSpace

Statement of Financial Activities
for the year ended 31st. March 2021

	Unrestricted Funds	Restricted Funds	
	2021		2021
	£	£	
Income from			
Investment income	-		-
Charitable activities			
Grants and contracts	94,574		225,645
Training and other earned income	261		-
Total	94,835		225,645
Expenditure on:			
Charitable activities	39,131		158,029
Net income / [expenditure]	55,704		67,617
Total funds brought forward	36,758		50,942
Transfers between funds	3,624		(3,624)
Total funds carried forward	96,086		114,935

Total Funds	
2022	2021
£	£
-	-
244,971	320,219
1,143	261
246,115	320,481
255,247	197,159 \
(9,132)	123,321
211,021	87,700
-	-
201,889	211,021

	2021
£	£
12,504	5,692
	4,128
	201,826
	205,954
	(625)
189,385	205,329
201,889	211,021
109,458	96,086
40,081	
52,350	114,935
201,889	211,021

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Total	
2021	
£	
7,121	
175	
-	
814	
8,545	
7,540	
2,526	
143,984	
6,290	
625	
1,897	
3,827	
4,141	
4,241	
54	
-	
133	
5,248	
197,159	

Motor Vehicles	
£	
61,480	
11,470	
(4,890)	
68,059	
55,788	
4,168	
(4,400)	
55,556	
12,504	
5,692	

2022	2021
£	£
9,269	4,128
625	625

Transfers in year	Balance at 31.3. 2022
£	£
(2,000)	-
-	-
-	40,375
-	111
-	309
-	-
-	-
-	-
-	1,447
-	-
-	-
-	8,932
-	-
-	-
(5,000)	-
-	-
-	675
-	-
-	-
(3,000)	-
-	500
(10,000)	52,350
40,081	40,081
(30,081)	109,458

rtfall in funding.

Transfers in year £	Balance at 31.3. 2021 £
-	2,000
-	-
-	31,558
-	29,754
-	43
-	1,500
-	8,642
-	-
-	1,267
-	5,000
-	1,124
-	1,046
-	30,000
-	-
-	3,000
(3,624)	-
(3,624)	114,935
3,624	96,086

2022	2021
6	4
£	£
163,179	130,457
4,002	3,714
8,856	9,813
176,037	143,984
320	210

costs.

Restricted Funds	Total
£	£
-	12,504
52,350	190,010
-	(625)
52,350	201,889

nts

Total Funds	
2021	2020
£	£
-	-
320,219	167,374
261	2,381
320,481	169,755
197,159	173,280
123,321	(3,525)
87,700	91,225
-	-
211,021	87,700

Independent Examiner's Report to the Trustees of TravellerSpace

I report on the accounts of the company for the year ended 31st March 2022 which are set out on pages 25 to 32

Responsibilities and basis of report
As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with
the requirements of the Companies Act 2006 ('the 2006 Act').
Having satisfied myself that the accounts of the company are not required to be audited
under Part 16 of the 2006 Act and are eligible for independent examination, I report in
respect of my examination of your company's accounts as carried out under section 145
of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed
the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.
Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention
in connection with the examination giving me cause to believe that in any material
respect:

1. accounting records were not kept in respect of the company as required by section
386 of the 2006 Act; or

2. the accounts do not accord with those records; or

3. the accounts do not comply with the accounting requirements of section 396 of the
2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or

4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reportingby charities [applicable to charities preparing their accounts in accordance with the
Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the

examination to which attention should be drawn in this report in order to enable a proper
understanding of the accounts to be reached.

Dick Maule FCA
3 Penlee View Terrace, Penzance, TR18 4HZ
Date

TRAVELLERSPACE

England & Wales - Charity number 1150075

Accounts

TravellerSpace Annual Report 2020-21











COMMUNITY FUND

supporting Gypsies and Travellers in Cornwall and the South West

TravellerSpace

Charity Registration: 1150075 Company Registration: 8283049

Report from Chair

Looking at the Annual Report for the last year, it seems miraculous that TravellerSpace, despite lockdown, and the fear of Covid 19, has carried on and adapted to changes in such a positive and creative way.

Used to working in large groups of mostly mothers and children, and teenage youth groups, by re-structuring the workload into family groups have we been able to carry on. Imaginative thinking has made it possible for our Gypsy and Traveller project users to have access at all times through the internet, through family sessions, and advice drop-in appointments.

The amount of people using our service keeps growing, and our reputation and successful outcomes are becoming a model for other organisations who work with groups similar to ours. The staff dedication in helping and advising our project users, can be seen in the comments from the families who use our service. They trust the staff implicitly, and this trust has been built up over many years of hard work. The confidence they have in us is due to the empathy and professionalism and support given by our staff and I cannot praise them enough for this.

We have all had to learn new skills during this year and these will be carried forward to be used in the future, when hopefully life will settle down and become easier for us all. A huge thanks to everyone concerned in our organisation, we are a very special Team.

Best wishes

Helen Burgess HBurgess HELEN BURGESS

Chair

1/JULY/2021

Charity Registration Number: 1150075

Company Registration Number: 8283049

Trustees: Helen Burgess, Emma Joyce; Stephanie James; Deborah Fox; Jenifer McFadden; Kayleigh Fleming; Sally Bowers, Derek Burgess, Katie Wise

Chief Executive Officer: Caroline Dann

Registered Office: Room 401, Fourth Floor, PZ360, St Marys Terrace, Penzance, Cornwall TR18 4DZ

Independent Examiner: Dick Maule

Bankers: Reliance Bank Ltd, Faith House, 23-24 Lovat Lane, London EC3R 8EB

Our Aims and Objectives
Our charity's purposes as set out in the objects contained in the constitution are:

To promote health, advance education and relieve the needs of the Gypsy and Traveller communities, primarily in the South West of England, in particular but not exclusively by:

a) Providing information, advocacy, advice and support to Gypsies and Travellers Working with statutory and non-statutory agencies or bodies to help provide better services that are needed by Gypsies and Travellers

The promotion of equality of treatment and diversity particularly in relation to Gypsies and Travellers for the public benefit by:

a) informing and educating the public about the Traveller way of life and the needs of Gypsies and Travellers; and

b) promoting activities that foster good relations between Gypsies and Travellers and the communities in which they live

Ensuring our work delivers our aims
We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review

looks at the success of each key activity and the benefits they have brought to Gypsy & Traveller communities.

The review also helps us to ensure our aim, objectives and activities remained focused on our stated purposes. We refer to the Charity Commissions general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular the trustees consider how planned activities will contribute to the aims and objectives they have set.

Reserves Policy
The trustees continuously review their policy on free reserves, taking advice from the auditor and consulting Charity Commission guidance, and the Company continues to aim to build up its free reserves to three months' normal operating costs, circa £50,000. As a result of Covid we have built up £96,086 (2020: £36,758) unrestricted funds, which we intend to use to employ an extra staff member and for future unfunded core costs.

Financial Review
TravellerSpace's activities were funded by *29th May 1961, The Big Lottery, Children In Need, Henry Smith, Family Partnership, Moving for Change, People's Health Trust and Tudor Trust.*

Note 2 provides a breakdown of the expenditure on charitable activities from all sources. It will be noted that 74% of the funding is on staff costs.
All of the funding detailed in Notes 2 and 3 supports delivery of TravellerSpace's priorities.

The principal financial management policies in force during the year include:
Financial records are kept so that TravellerSpace can:

Meet its legal and other obligations, e.g. Charities Act 2011, Her Majesty's Revenue and Customs and common law.

Enable the trustees to fulfil responsibilities and governance role

Enable TravellerSpace to meet the contractual obligations and requirements of funders.

The financial year will end on the 31st March each year.

Accounts will be drawn up within 3 months of the end of each financial year.

Prior to the start of each financial year, the trustees will approve a budgeted income and expenditure account for the following year.

A report comparing actual income and expenditure with the budget is presented to the trustees at each board meeting (at least 4 times a year).

The AGM will appoint an appropriately qualified auditor/examiner to audit/examine the accounts for presentation to the next AGM.

The trustees will identify a treasurer in line with Charity Commission guidance.

Structure, Governance and Management

The Trustees present their report and accounts for the year ended 31st March 2021, which also comprises the Directors' Report (Trustees report) required by the Companies Act 2006

Reference and administrative information set out on page 2 forms part of this report.

The charity is also constituted as a company limited by guarantee, registered under the Companies Act and its governing document is a Memorandum and Articles of Association under company legislation.

By operation of law all trustees are directors under the Companies Act 2006 and all directors are trustees under Charities legislation and have responsibilities, as such, under both company and charity legislation. All trustee appointments are confirmed by a majority vote of the Board.

Public benefit statement

In shaping the objectives for the year and planning activities, the trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'

To meet the legal requirement of 'benefit'

- a charity's purpose must be beneficial
- any detriment or harm that results from the purpose must not outweigh the benefit

To satisfy the 'public' aspect of 'public benefit' the charity's purpose must: benefit the public in general, or a sufficient section of the public, and must not give rise to more than incidental personal benefit

Based on the activities and details of TravellerSpace's achievements in 2019/20 that follow, the Trustees consider that both requirements have been fully met

TravellerSpace Trustees and Staff, April 2021

Trustees

Helen Burgess *Chair*	Emma Joyce *Vice Chair*	Sally Bowers	Jeni McFadden	Steph James *Treasurer*	Kayleigh Fleming	Deborah Fox *Secretary*	Derek Burgess	Katie Wise

Staff

Caroline Dann *Managing Director*	Karen Walton *Operations Manager*	Vanessa Boase *Senior Worker*	Hazel Dann *Centre Manager*	Matt Smith *Support Worker*	Sophie Belcher *Family Support Worker*	Lorna Pierce *Youth Support Worker*	Colette Colburn *Session worker*

TravellerSpace are also greatly assisted by a number of volunteers and students on placements and by the involvement of the Trustees in the day to day activities of the charity; their support is invaluable to us.

Our Activities This Year

This report is for the year from April 2020 to March 2021. During this period we calculate activities and services offered by TravellerSpace have been accessed times by 1613 different people. Of these, 219 were from a Gypsy or Traveller communities and 285 were from a non-travelling background. 86 Gypsies & Travellers have been regular attendees of activities offered by the project.

We also ran 4 workshops for colleges, universities and other agencies, working with 139 attendees, and trained 25 Gypsy & Traveller project users in using tablets & Mifi boxes.

We responded to 482 direct requests for assistance.
These were for a wide range of issues – this year noticeably, the majority of our calls were from people in crisis, and many from Gypsies & Travellers who had not previously accessed our service, or only occasionally, who now needed Food Bank vouchers, who had no gas or fuel, needed help with applying for Universal Credit where they had previously always been self-employed or easily found employment.

Many of the people we worked with were distressed at needing help, as they had prided themselves on being self-sufficient.

We also assisted with issues involving education, liaising with social services, signposting to other agencies, help with planning issues, help filling in forms & help with accessing online services.

We prepared & distributed 181 bespoke craft packs to families during the last year, designed with the ages and interests of each child in mind.

We have carried out 471 activities, including 14 site visits, 51 face-to-face family sessions, 211 virtual support sessions, 74 1-1 support sessions & 33 cookery livestreams on our Facebook group. We have distributed crisis funding to 65 individuals

A year ago, we were using the Teyluva Centre to run groups such as the extremely popular Gypsy & Traveller Women's Group, our Literacy group, youth group, cookery sessions and Safe Space drop in.

Due to Covid-19, we were unable to do any of these things.

Instead we provided a largely online & telephone service except for 1-1 meetings with other professionals such as midwives, for which we opened the back room of the Centre as it could be accessed through the garden

In the Spring we designed and had built an outdoor shelter, and were able to welcome participants back to the Centre to our outdoor space. In order to keep staff & participants virus safe, we changed our delivery to family groups having a regular weekly slot.

During their allocated slot, all activities that we had previously run in separate groups were available, including craft, cookery, literacy & short courses; these activities were adapted so they could take place outdoors. Cookery for example was a whole family preparation activity; staff then took the items indoors to cook them and brought them back out to be eaten or taken home.

In bad weather we rigged up extra tarpaulins to keep the space dry. Staff wore masks & face shields when deemed necessary; we encouraged children to social distance by spray painting coloured circles on the ground for them to jump into, instead of getting too close. This worked well, as it seemed like a game (and also gave an opportunity to learn colours)

In discussion with our Steering Group, we ran outdoor sessions until October half term, and then moved inside, keeping the same family groups, as this seemed to work well for everyone. We did extensive preparations for the move inside, including the purchase of a medical grade air purifier, the re arranging of the entire

Centre to make everything needed accessible in the main room whilst being optimised for regular deep cleaning.

Instead of our usual big Christmas party, we had parties in family groups with a virtual Santa - all the staff recorded video for individualised Christmas messages for each family using a green screen

Unfortunately we have now had to close until April 12th due to the lockdown & the new virulent strain of Covid. We have gone back to online communication and 1-1 appointments only at the Centre.

We distributed more craft packs for home use, as well as a tablet for each family with a MIFI box providing 6 months unlimited data (courtesy of the *Good Things Foundation*). This will give the project participants more opportunity to access the services they need, join in online activities and take courses if they wish to (We preloaded Learn My Way courses & other learning activities onto the tablet, such as BBC Bitesize, the Natural History Museum Online & DK Learning)

The Teyluva Steering group

The Steering group is made up entirely from community members.
It used to meet monthly to share ideas, decide on which activities we run, how they are run and to feedback on any issues that need discussing. We now talk to everyone online or through voice messages when we are unable to meet in person.

A community volunteer is in regular contact with all the project users to make sure their voices are heard in all the discussions about the running of the Centre.
We also discuss new & potential funding, visits from funders, fundraising ideas & choosing new equipment needed

The skills learnt as part of the steering group help project users gain confidence in negotiating their relationship with the world outside their immediate community and in taking part in activities in the wider community.

St. Day Gypsy & Traveller Women's Group

Since 2004 TravellerSpace has organised a Gypsy and Traveller Women's Group in St. Day. This lively and greatly valued drop-in group is held at Teyluva Children's Centre and is open to any women who want to come along, mostly being attended by residents of the nearby Wheal Jewel site and their pre-school children. A wide variety of activities are on offer, including healthy cooking, art and craft, access to the internet, driving theory practice, and the opportunity to gain *ASDAN Awards* and *Educare* qualifications.

supporting Gypsies and Travellers in Cornwall and the South West

TravellerSpace

Charity Registration: 1150075 Company Registration: 8283049

how are we doing?

I am asked about what we want to do, if I suggest something we do it.

I helped plan the menu for the Christmas parties & chose presents for the babys

learn to read & write, help with kids school

you will see sombody in stead of sitting at home all day

tell the truth that's the only time you sees sombody the children can play and you knows there safe

During lockdown I've done a cake decorating & a massage course at home, through video calls & photos

every body's opinion is important

every body is treated the same

You're there in so many different ways – emotionally, I never feel like I'm alone. There's always someone I can talk to & I know you will help in any way you can

it gives the chance to know new things I know half of the people never went to school so lucky they could catch up with a bit of the old school things

I helped with a banner making project at the local school

I've gained 32 certificates; I've done Safeguarding, Fire Safety, 1st Aid, Health & Safety, Food Hygiene & lots more.

I see the midwifes and also the health visitors and sometimes a mentall health worker

when we are involved with you, you make us feel involved & important

I've prepared activities, signed everyone in to a session, done session reports, learnt about petty cash & now I do feedback with project users, and help with the Steering Group

It helps with the children, somewhere to go

Through this, I've had some paid work designing a survey for another agency & done surveys for them.

It takes your mind of depression knowing you can go to the centre for a chat to see people knowing-they don't judge you know you can treat the centre like your home

how are you doing?

The group provides a space for the women to get off site, socialise, to learn new skills and gives the young children play and learning opportunities. Other agencies including the Health Visitor, education services, Cornwall Housing's Site Manager and staff from a range of other agencies come along to meet the women in an informal setting.

It is unlikely that we can return to running such a large group indoors for the time being; our community volunteer will be discussing several options with the Steering Group to find the best way forward; we could meet outside in the good weather, stay in family groups, or come up with a different plan entirely; we want to proceed in a way that everyone feels happy & safe with.

Teyluva Safe Space
In response to the need for community members to have a safe place to go to talk to trained workers in private, our Information, Advice and Guidance (IAG) trained staff operate a Safe Space online, and if needed, at the Centre.

In addition, staff from other agencies such as *Pentreath* and *CRUSE* use the Safe Space to deliver counselling sessions to project users who require it.

'Thinking Differently' site planning meetings
Caroline has been involved in regular discussions this year with Cornwall Housing over the managing and upgrading of the Wheal Jewel site, looking at all the options including redesigning the site. Our role is to ensure that the needs and wishes of the residents are included at every stage of this process.

The Wheal Jewel site & the local community
There is substantial animosity towards the site residents from the local housed community, ramped up in particular by certain parish & county councillors. Cornwall Housing appear to be responding to the pressure and will be reducing the size of the Wheal Jewel site.

We continue to challenge the views of local councillors at strategic forums, but due to Covid we have been unable to host any community events or any other initiatives which bring the community together.
One of our priorities as soon as it is feasible is to lead on other new initiatives which promote community cohesion.

Training Sessions and Workshops
Within the wider community is often much misunderstanding, misinformation and wildly inaccurate ideas about who Gypsies and Travellers are, their customs, history and the issues faced. To help counter this TravellerSpace has a programme of awareness training for schools, colleges and voluntary and statutory organisations.

The training can be tailored for the particular interests of the group it is for and covers history, `myth-busting', barriers faced by Gypsies and Travellers to participating in wider society, challenging racism and practical suggestions for those encountering Gypsies and Travellers in their work etc.

This year the training has been delivered via webinars, Teams meetings and a recorded Powerpoint.

All who received training in the previous year have reported increased understanding of the issues affecting Gypsies & Travellers, and we have had many messages left at the end of workshops to tell us how valuable they found the training; in some cases completely changed their views on the Gypsy & Traveller community, with the benefit of the deeper insight afforded by the training.

On-line
This year so much of our work has taken place online.
TravellerSpace has made daily use of our Facebook group to check in with project users, post livestreamed cookery sessions & storytelling recorded by staff members. We have used social media to disseminate information via video & easy read format, particularly regarding Covid safe practice.

We monitor media sources on a daily basis for relevant stories, providing a news feed for the nearly six thousand members of the Gypsy, Roma & Traveller Facebook group. This group is accessed by most of the Gypsy & Traveller activists in the UK and Ireland and we are acknowledged as providing an essential service.

Our social media profile has lead to our being contacted by Gypsies and Travellers in the wider UK, with requests for information & support. Where appropriate we sign post these enquiries to other more local services; during lockdown we have supported many Gypsies & Travellers in Devon, and as a result of this we are looking at expanding our service to have more of a presence there.

Our role regarding Covid 19
We have liaised extensively with Public Health England over the appropriate dissemination of information to the Gypsy & Traveller community regarding both keeping safe & the vaccination programme for Covid-19.

Our Facebook group, voice messaging & video calling has proved a useful format for much-needed myth-busting about the vaccinations, as scare mongering was rife. Rumours and false information about the vaccination meant that initially no-one on the Wheal Jewel was prepared to be vaccinated. We were able to share the excellent resources made by the *Traveller Movement* and others to help allay fears. We spoke to everyone individually about their concerns, with the result that vaccine uptake is now around 90%.

We initially offered the Teyluva Centre for a vaccination venue for site residents, but it now seems that this will not be necessary.

However, we have offered to contact roadside Travellers if Public Health deem it necessary, & offer the use of the Centre for a vaccination programme for those who may not be registered with a GP

Networking and Partnerships
We have had formal and informal partnerships more than 30 agencies during the past year, including

BF Adventure
Friends, Families and Travellers
Truro Food Bank
Camborne Food Bank
The Good Things Foundation
Community Law Partnership
Diversity Network For Cornwall
Hedgucation
Cornwall Council Equality & Diversity Voluntary Sector Forum
Plymouth University
Cornwall College
Ruston Planning
Sunny Days Nursery
St Day & Caharrack Primary School
Cornwall Health Visiting Team
The People's Health Trust
Embrace Dance Fitness

Headstart Kernow
Cornwall Family Support
West Cornwall Diversity Action Network
Cornwall Education Welfare Service
Cornwall Housing
Devon & Cornwall Police
Bodmin Women's Centre
Your Way
Cornwall Council Planning department
Royal Cornwall Hospitals Trust
Cornwall Health Visitors
Cornwall Council Social Care
The Book Trust
CN4C
Public Health England
The Voluntary Sector Forum

Forums
TravellerSpace is represented at the following forums and committees.

Cornwall Gypsy & Traveller Keyworker meeting
Cornwall Gypsy &Traveller Forum
Gypsy & Traveller Health Task & Finish Group
Cornwall Housing 'Thinking Differently' group
Teyluva Centre Steering Group
West Cornwall Diversity Action Group

Our involvement with these networks has enabled us to reach a wide range of organisations, allowing us to ensure Gypsy and Traveller issues are kept in sight and taken account of.

Staff and Volunteer Development
TravellerSpace's greatest strength is in having truly dedicated and caring team of staff and volunteers. TravellerSpace staff need to be responsive, flexible and reflective of their own practice to best support the project's users (and must have a good sense of humour!).

Each session is followed by a debrief, giving staff and volunteers space to discuss any issues arising, plan for future sessions and to consider what went well and what maybe didn't. More in depth meetings are held monthly and all staff and volunteers have access to regular supervision.

Alongside mandatory training in areas such as Safeguarding and Health and Safety TravellerSpace is committed to supporting the ongoing professional development of our staff and volunteers, encouraging the uptake of training and learning opportunities when they become available.

Progress

We are delighted with the success of the Steering Group, which gives community members the opportunity to have a role in running the Centre, deciding which activities we offer and how they are delivered. The popularity of the adult steering group has led to the formation of a young people's steering group.
Both play an essential role in building confidence and self esteem in our project users, as well as giving the opportunity to learn important skills in communicating ideas to others and planning how projects can be realised.
We are very pleased with the level of engagement with activities we have offered. The feedback we have gained through our community volunteer indicates how much our service is valued by community members.

Plans for 2021 – 22

The Teyluva Centre

We are revamping the outdoor area with the help of community volunteers and applying for funding to give the kitchen a much-needed makeover, including installing a much larger cooker with 2 ovens.

Our funding from the Big Lottery has enabled us to create the long-awaited post of Centre Manager, which is split between Hazel Dann & Karen Walton, who have perfect skill sets between them for this post.

When we are reopen we plan to open 5 days per week, so that community members can drop in at times when we are not running groups to get support from our IAG trained staff, access another service or get help with an issues that is affecting them.

Now that we are established at the Teyluva Centre and have a full time presence in St Day, we are ideally placed to explore creative ways to break down the barriers between the local housed and Traveller community who live on our doorstep.
The project seeks to address the animosity, provide activities that bring people together so that they can get to know and understand each other, thus creating community cohesion and reducing discrimination and racism.

FEEDBACK FROM STAKEHOLDERS

I use the centre often with clients for multi agency working, one to one meetings and health appointments, also I have worked from the space myself many times. I could not carry out my work without this

Their persistence and constant fight, and continued dedication to supporting a group that have terrible reputation and working tirelessly to change that perception with professionals as well as community residents - their education around G&Ts provided at the open day and in general by events they provide and activities they do is extraordinary

Staff at TravellerSpace have helped me to understand the culture of the family I am working with and have joined worked with me to help inform decision making and care planning, as well promote engagement with the family. It has enabled us to work effectively with a community that has previously been hard for us to reach

Worked together with various projects, always a pleasure as teams knowledge and understanding is second to none. Fantastic experience.

Incredible guidance given, nothing's ever too much trouble. Have a very extensive knowledge in this area and about residents on site and how best to engage/work with them and build their trust etc.

Cannot rate Travellerspace highly enough. They are a lifeline to so many families

I feel we have a fantastic working relationship and have lots of communication so when something does arise or something new happens we always have a plan in hand

They are an amazing group of people who work tirelessly to improve the way people treat GRT communities. There is nothing that could improve their work

Excellent facility and though small TravellerSpace make good use for families in order to run sessions and provide an excellent safe space to site residents

TravellerSpace provide an excellent service to Gypsy and Travellers on Cornwall Housing managed sites. Supporting the whole family, women and children. Taking part in all partnership meetings to improve conditions and services for site residents

Partnership working with TravellerSpace has helped our work to have more impact/reach more clients

invaluable organisation and service which improves health outcomes of G and T families

Capacity building - TravellerSpace will build on the success of our work in offering young people the opportunity to increase their skills and work towards a qualification.

We will continue to offer a wider range of Educare, ASDAN and other awards to Gypsies & Travellers not in education or training and to support and encourage other agencies to engage with our project users, so that they can access a range of opportunities in the wider community

Training
TravellerSpace continues to offer training for service providers, schools and the wider community. It is essential to raise awareness of issues affecting Travelling people to counter prejudice & discrimination, and to improve the way that essential services are delivered.

Volunteering
We recognise that TravellerSpace relies heavily on volunteers to enable us to offer the much-needed one to one support to the children and young people we work with.

We offer training and expenses to our highly valued volunteers, so that their hard work is rewarded with opportunities for personal development, training and experience, increasing both their value to TravellerSpace and their employability.

Trustees' responsibilities
The trustees (who are also directors of TravellerSpace for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

select suitable accounting policies and then apply them consistently;

observe the methods and principles in the Charities SORP 2015 (FRS 102);

make judgements and estimates that are reasonable and prudent;

state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;

prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

there is no relevant information of which the charitable company's independent examiner is unaware; and

the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Helen Burgess
Chair

HBurgess HELEN BURGESS

April 2021

1/July/2021.

Independent Examiner's Report to the Trustees of TravellerSpace

I report to the charity trustees on the accounts of the company for the year ended 31st March 2021 which are set out on pages 19 to 26.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Dick Maule FCA

3, Penlee View Terrace, Penzance. TR18 4HZ

Dick Maule FCA

Date 25/8/21

TravellerSpace

Statement of Financial Activities
for the year ended 31st. March 2021

	Notes	Unrestricted Funds 2021	Restricted Funds 2021	Total Funds 2021	2020
		£	£	£	£
Income from					
Investment income		-	-	-	-
Charitable activities					
Grants and contracts		94,574	225,645	320,219	167,374
Training and other earned income		261	-	261	2,381
Total		94,835	225,645	320,481	169,755
Expenditure on:	[2]				
Charitable activities		39,131	158,029	197,159	173,280
Net income / [expenditure]		55,704	67,617	123,321	(3,525)
Total funds brought forward		36,758	50,942	87,700	91,225
Transfers between funds		3,624	(3,624)	-	-
Total funds carried forward		96,086	114,935	211,021	87,700

TravellerSpace

Balance Sheet as at 31st. March 2021

	Notes	2021 £	£	2020 £
Tangible assets	(3)		5,692	7,588
Current assets				
Debtors and prepayments	(4)	4,128		2,725
Cash at bank and in hand		201,826		78,013
Total current assets		205,954		80,737
Current liabilities				
Creditors: amounts falling due within 12 months	(5)	(625)		(625)
Net Current assets			205,329	80,112
Net Assets			211,021	87,700
The funds of the charity				
Unrestricted funds			96,086	36,758
Restricted funds			114,935	50,942
Total charity funds			211,021	87,700

For the year ended 31st March 2021:
The company was entitled to the exemption from audit under section 477 of the Companies Act 2006
The members have not requested the company to obtain an audit in accordance with section 476 of the Companies Act 2006 relating to small companies.
The directors acknowledge their responsibility for complying with the requirements of the act with respect to accounting records and for the preparation of the accounts.

The financial statements were approved and authorised for issue by the trustees on dated:- 1/July 2021.

and signed on their behalf by: HMBurgess HELEN BORGESS

On behalf of the Trustees

TravellerSpace

Notes to the accounts for the year ended 31st. March 2021

(1) Principal Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year.

(a) Basis of preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) 2nd edition the Charities Act 2011 and the Companies Act 2006.

The financial statements have been prepared under the historical cost convention.

(b) Fund accounting

[i] Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

[ii]Designated funds are unrestricted funds earmarked by the Management Committee for particular purposes.

[iii] Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Income

Income is included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

[i] Income received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

[ii] Donated services and facilities are included at the value to the charity where this can be quantified.

[iii]The value of services provided by volunteers has not been included in these accounts.

[iv] Investment income is included when receivable.

[v]Income from charitable trading activity are accounted for when earned.

[vi]Income from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered

[i]Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes.

[ii] Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated dirctly to such activities and those costs of an indirect nature necessary to support them

[iii]All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

TravellerSpace

Notes to the accounts for the year ended 31st. March 2021

(1) Principal Accounting Policies

(e) Fixed assets

Tangible fixed assets are written off over the expected useful life of the asset, at 25% per annum on a reducing balance basis.

(2) Expenditure	Charitable Activities	Total
	2021	2020
	£	£
Consultancy	7,121	-
Play equipment	175	824
Travel	-	10,187
Publicity, printing, postage, stationery	814	444
Office costs	8,545	6,517
Rent	7,540	6,895
Telephone	2,526	2,756
Wages	143,984	128,984
Vehicle costs	6,290	4,984
Independent examiner's fees	625	625
Depreciation	1,897	2,229
Film and other projects	3,827	3,457
Volunteer expenses	4,141	1,344
Non-capitalised equipent	4,241	434
Bank charges	54	-
Trustees expenses	-	210
Professional fees	133	355
Repairs and maintenance	5,248	3,034
	197,159	173,280

(3) Fixed Assets

	Motor Vehicles
	£
Cost : balance brought forward	61,480
Depreciation	
balance brought forward	53,891
charge for the year	1,897
	55,788
Net book value 31st. March 2021	5,692
Net book value 31st. March 2020	7,588

TravellerSpace

Notes to the accounts for the year ended 31st. March 2021

(4) Debtors

	2021	2020
	£	£
Debtors and prepayments	4,128	2,725

(5) Creditors: amounts falling due within 12 months

Sundry creditors	625	625
	625	625

(6) Movements in funds

	Balance at 1.4.2020	Income	Expenditure	Transfers in year	Balance at 31.3. 2021
	£	£	£	£	£
Restricted funds					
29th May	-	2,000	-	-	2,000
Awards For All	-	3,360	(3,360)	-	-
Big Lottery	-	79,555	(47,997)	-	31,558
Children In Need	-	38,238	(8,484)	-	29,754
CCF Crisis	202	1,500	(1,659)	-	43
Family Partnership	-	1,500	-	-	1,500
Henry Smith	8,642	35,500	(35,500)	-	8,642
Moving for Change	-	1,644	(1,644)	-	-
Peoples Health Trust	8,474	16,348	(23,555)	-	1,267
Southall Trust	-	5,000	-	-	5,000
Tudor Trust Crisis	-	2,000	(876)	-	1,124
Tudor Trust Welfare	-	2,000	(954)	-	1,046
Tudor Trust	30,000	30,000	(30,000)	-	30,000
Winter Crisis	-	4,000	(4,000)	-	-
Womens Aid	-	3,000	-	-	3,000
Lush (unrestricted)	3,624	-	-	(3,624)	-
	50,942	225,645	(158,029)	(3,624)	114,935
Unrestricted funds					
General funds	36,758	94,835	(39,131)	3,624	96,086

TravellerSpace

Notes to the accounts for the year ended 31st. March 2021

Movements in funds [prior year]

	Balance at 1.4.2019 £	Income £	Expenditure £	Transfers in year £	Balance at 31.3. 2020 £
Restricted funds					
Postcode Lottery	5,499	-	(5,499)	-	-
Awards for All	4,970	-	(4,970)	-	-
Children In Need	-	38,089	(38,089)	-	-
Lloyds	-	23,703	(23,703)	-	-
Cornwall Community Foundation	1,600	-	(1,600)	-	-
Crisis	-	500	(298)	-	202
Garfield Weston	3,750	-	(3,750)	-	-
Geothermal	1,300	-	(1,300)	-	-
Henry Smith	-	34,500	(25,858)	-	8,642
Tudor Trust	30,000	30,000	(30,000)	-	30,000
Peoples Health Trust	-	25,692	(17,218)	-	8,474
Tampon	6,025	-	(6,025)	-	-
I will	2,500	-	(2,500)	-	-
Lush	-	4,910	(1,286)	-	3,624
Together for Families	-	6,980	(6,980)	-	-
	55,644	164,374	(169,076)	-	50,942
Unrestricted funds					
General funds	35,581	5,381	(4,204)	-	36,758

TravellerSpace

Notes to the accounts for the year ended 31st. March 2021

(7) Employee information

		2021	2020
Number of employees	Average monthly head count	5	4

No employee received emoluments of more than £60,000.

	£	£
Salaries and wages	130,457	120,516
Pension	3,714	3,286
Social security costs	9,813	5,182
	143,984	128,984

(8) Trustees information

Trustees remuneration and expenses	100	210

The trustees received no remuneration in the year. Expenses relate to travel costs.

(9) Analysis of net assets between funds

	General Funds	Restricted Funds	Total
	£	£	£
Tangible fixed assets	5,692	-	5,692
Current assets	91,019	114,935	205,954
Current liabilities	(625)	-	(625)
Net assets at 31st March 2021	96,086	114,935	211,021

TravellerSpace

Notes to the accounts for the year ended 31st. March 2021

(10) Analysis of prior year funds to comply with FRS 102 requirements

TravellerSpace

Statement of Financial Activities
for the year ended 31st. March 2020

	Unrestricted Funds	Restricted Funds	Total Funds	
	2020	2020	2020	2019
	£	£	£	£
Income from				
Investment income	-	-	-	-
Charitable activities				
Grants and contracts	3,000	164,374	167,374	155,358
Training and other earned income	2,381	-	2,381	2,063
Total	5,381	164,374	169,755	157,421
Expenditure on:				
Charitable activities	4,204	169,076	173,280	158,836
Net income / [expenditure]	1,177	(4,702)	(3,525)	(1,415)
Total funds brought forward	35,581	55,644	91,225	92,640
Transfers between funds	-	-	-	-
Total funds carried forward	36,758	50,942	87,700	91,225

Independent Examiner's Report to the Trustees of TravellerSpace

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Dick Maule FCA

3, Penlee View Terrace, Penzance. TR18 4HZ

Dick Maule FCA

Date 25/8/21