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Annual Report April 4 2020-April 5 2021

Overview of the year

2020-21 was a difficult year. We had previously obtained a 10k lotteries grant and were working on a model whereby our sole part-time employee Steve Jones ran the DLA project assisting clients but also raised monies via donations and some fees. The Trustees & volunteers were then also intending to fund raise in the usual ways.

Sadly Covid-19 put paid to our advice project and fundraising ideas for some months - Steve was fully furloughed from April 2020 until July 2020 and we had agree a rent holiday from our landlords.

We took advice from SCVS and applied for grants from the Moondance Covid-19 charity and Voluntary Services Emergency Fund. The grants from Moondance and VSEF enabled us to bring Steve off furlough (initially 25% from August and 50% from October), so we could start assisting clients again.

Once Steve was back in action, we had a number of successful outcomes with DLA applications and appeals.

We made a number of funding applications and it became clear that we needed to look at our internal policies and governance. It was noted that some funders were keen that charities should be demonstrably "grass roots" and be able to demonstrate their community involvement. We obtained a Lottery Grant and employed a part time volunteer coordinator Helen Williams who has been working on our volunteer recruitment, governance and fundraising since December 2020.

Through Helen's efforts, we have revamped our internal policies and recruited and trained new volunteers to extend the amount of work which we can do. We have also reassessed our governance. We feel that our current trustees represent our community in that they have

experience of the challenges of raising children with special needs, however, we are on the look out for further suitable trustees, though we recognise this may not be possible until the pandemic subsides.

Despite the lockdowns and delays, we were able to assist 20 families with DLA applications and appeals over the course of the year with a 100% success rate for those cases that concluded. We have also developed good links with a number of other advice agencies in the area which is increasing the number of referrals we receive. We are also developing links with links with the Local Area Coordinators as they are a good source of referrals

Finances

At the end of year 20/21 we had £7,079 in the bank.

A copy of the draft accounts is attached.

Conclusion

Overall we have done well to be able to continue to help people this year. Whilst we found it hard, we know that our clients found it much harder. Many suffered from the reduction in their usual support services and had to contend with a loss of income and the challenges of home educating their children. Money does not solve all problems of course, but by assisting families to access extra vital income, we feel we made a significant difference to the families which we helped.

We feel that we are now in a good position to assist more families in the coming year.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kin Cymru

1150035

Receipts and payments accounts

CC16a

For the period
from

06/04/2020

To

05/04/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Lottery Grant	9,961	-	-	9,961	10,000
VEF grant	9,945	-	-	9,945	-
Furlough Grant -HMRC	4,092	-	-	4,092	-
Moondance Grant	10,000	-	-	10,000	-
Donations	633	-	-	633	-
Fees -advice	995	-	-	995	6,108
Refunds	36	-	-	36	-
	-	-	-	-	-
Sub total (Gross income for AR)	35,662	-	-	35,662	16,108
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	35,662	-	-	35,662	16,108
A3 Payments					
Rent	7,320	-	-	7,320	7,510
wages	12,429	-	-	12,429	5,309
NI	2,872	-	-	2,872	36
Pension	415	-	-	415	721
utilities	2,711	-	-	2,711	1,962
Telephone/ internet	1,867	-	-	1,867	541
Insurance	793	-	-	793	919
Library /Subs/books	677	-	-	677	534
Pettycash /consumables	207	-	-	207	-
admin typing				-	75
Travel/Subsistance Expenses	212			212	
Sub total	29,503	-	-	29,503	17,607
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	29,503	-	-	29,503	17,607
Net of receipts/(payments)	6,159	-	-	6,159	- 1,499
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	6,159	-	-	6,159	- 1,499

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	7,709	-	-
		-	-	-
		-	-	-
	Total cash funds	7,709	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		Lisa Reese	Lisa Reese	28/01/2022



Section A

Independent Examiner's Report

Report to the trustees/
members of

KIN CYMRU

On accounts for the year
ended

5 / 4 / 21

Charity no
(if any)

1150035

Set out on pages

A1 - A3, C1, E1 - E4, P1, R1 - R3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2021

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Jessica Rose

Date:

22 / 1 / 22

Name:

JESSICA ROSE

Relevant professional
qualification(s) or body

ICAEW

(if any):

Address: 1 WOODSIDE CLOSE
BISHOPSTON, SWANSEA
SA3 3DF

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.