

KIN CYMRU

England & Wales · Charity number 1150035

Details

Other names	FLAG CYMRU, KIN CYMRU
Status	Registered
Legal form	Trust
Registered	2012-12-04
Register	View on the Charity Commission register

Contact

Address	34A Mansel Street Swansea West Glamorgan SA1 1EB
Phone	07969488021
Email	info@kincymru.org.uk
Website	kincymru.org.uk

Activities

Objects: TO PROMOTE(DIRECTLY OR INDIRECTLY)THE RELIEF OF THOSE IN NEED BY REASON OF YOUTH,AGE,ILL HEALTH, DISABILITY,FINANCIAL HARDSHIP OR OTHER DISADVANTAGE AND TO PROMOTE EDUCATION AND TRAINING WHICH WILL ASSIST WITH THE RELIEF OF SUCH NEED.

Activities: Advocacy,advice and support for disadvantaged people.Focus on assisting families with children with special needs,but offering legal advice to all low income people needing advice on benefits,debt,housing,community care, or education.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Disability, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Defined Groups, The General Public/mankind

Geography

- Throughout Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£49,478	£43,350	-	-
2024-04-05	£12,137	£49,529	-	-
2023-04-05	£103,825	£58,320	-	-
2022-04-05	£42,890	£49,014	-	-
2021-04-05	£35,662	£29,503	-	-

Trustees

Name	Role	Appointed
lisa Reese	Chair	2012-11-27
Edwina Daley		2018-02-13
Heidi Driscoll		2021-02-22

KIN CYMRU

England & Wales - Charity number 1150035

Accounts



34A Mansel St. Swansea
SA1 1EB Tel: 01792 969269
Email: info@kincymru.org.uk
Registered Charity in England and Wales (1150035)

Annual Report **April 6 2024-April 5 2025**

Overview of the year

This year was a busy year.

In November 24 we had to move offices. This was a big move not only shifting our files and furniture but emptying our previous office. Helen (part time coordinator) and Steve (DLA Specialist) and our hardworking volunteers, rose to the challenge and moved many boxes and freecycled many items so that we were ready on time to move. Rob our IT specialist was invaluable setting up the new IT and telephones.

The new office was worth the struggle. It is much more accessible to our clients and more visible on Mansel Street.

Through all the upheaval we still managed to continue helping local parents with children with special needs/ disabilities with their DLA claims and appeals. Our exiting case load is now in the several hundreds with many families that we have helped previously, returning for further help when their claims come up for renewal. In addition we had 69 new cases opened over the year to add the existing caseload. DLA cases continue to run on for over a year thus it is a long term commitment taking on a client.

Each successful DLA Claim produces between £29.20 to £110.40 a week, depending on the rate awarded. This increases family income by £1518.4 to £5740.8 per annum with most awards being for 2-5 years. Our success rate remains good with most of our clients, seeing some award of DLA and other benefit awards arising from our help. This extra income continues to be a valuable addition in these times of rising living costs.

Finances

We started the year with £ 7, 000 in the bank and had to fundraise quite vigorously. We were very grateful to receive grants from the Moondance foundation, National lottery and

Waterloo foundation. We also had some donations from individuals. A copy of the draft accounts is attached.

Conclusion

Overall this has been another successful year, providing vital help local families with children with special needs to obtain the finance that they need to support their children.



Kin Cymru	1150035
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Receipts and payments accounts

For the period from	6/4/2024	To	5/4/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	3,790	-	-	3,790	633.3
Grant -Moon dance	14,900	-	-	14,900	
Grant -Waterloo	10,000	-	-	10,000	10,000
Grant -lottery	19,457	-	-	19,457	
Receipts - advice & Rep	1,331	-	-	1,331	1,449
Other		-	-	-	55
		-	-	-	-
		-	-	-	-
Sub total(Gross income for AR)	49,478	-	-	49,478	12,137
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	49,478	-	-		12,137
A3 Payments					
Rent	6,018	-	-	6,018	6,064
Wages & pension	23,099	-	-	23,099	25,790

Tax & NI Contributions	4908.01	-	-	4,908	5,250
External fees	350	-	-	350	350
Utilities gas /Electric /water	5141.79	-	-	5,142	8,194
Petty cash/consumerables	147	-	-	147	384
Telephone/intenet	1237.6	-	-	1,238	1,298
Insurance	1252.34	-	-	1,252	1,157
Office admin waste	468	-	-	468	152
Library/subscriptions /books	728	-	-	728	890
Sub total	43,350	-	-	43,350	49,529

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	

Total payments	43,350	-	-	43,350	49,529
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Net of receipts/(payments)	6,128	-	-	6,128	- 37,392
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	9,697	-	-	9,697	
Cash funds this year end	15,825	-	-	15,825	- 37,392

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Balance at Year End	15825.81	-	-
		-	-	-
		-	-	-

Total cash funds	15825.81	-	-
(agree balances with receipts and payments account (s))	Agreement Error	OK	OK

Unrestricted funds	Restricted funds	Endowment funds
to nearest £	to nearest £	to nearest £

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Lisa Reese</i>	Lisa Reese	

Detailed Independent Examination Report

Kin Cymru

06/04/24 to 05/04/25

Kin Cymru is a small charity with 3 trustees. The charitable aims and objectives are the relief of poverty and education.

Requirement for Independent Examination

Kin Cymru is required to have an independent examination as the revenue has exceeded £25,000.

The total revenue is £51,113 and therefore is in no danger of exceeding the limit of £250,000 to require a full audit.

The charity prepares accounts on the receipts and payments basis and is in no danger of exceeding the limit of £250,000 to require accruals accounts.

Conflict of Interest

The examiner is eligible to carry out the examination with 17 years accounts experience and a qualified member of the ICAEW.

The examiner is completely independent from the charity and is not providing any other services to the charity.

The examiner has followed the recommended checklist for examiners as provided by the charity commission.

The Independent Examination

Detailed working papers are available for review with back up documentation.

Kin Cymru is a small charity with 3 trustees. The charitable aims and objectives are the relief of poverty and education.

Receipts

The Receipts of £51,113 consist of donations and receipts from various providers. These donations have been agreed to supporting documentation which can be found in the working papers and have been agreed to the bank statements.

A review of the bank statements has identified there are no other means of income and all is recorded.

No financial risk of the receipts being misstated has been identified.

Payments

Payments of £43,350 have been made during the year in comparison to £49,478 in the prior year.

There are no significant fluctuations in expenditure during the year. Last year it was noted that we should see a reduction in utilities and we have done.

A selection of payments on the bank statement have been selected and agreed to supporting invoices to confirm that the purchases are wholly for the purpose of the charity, the values are correct and payment made to the correct company.

The Receipts and Payments accounts have been produced directly from the bank statements. The spreadsheet used to create the accounts has been cross referenced to the bank statements and agreed to the final accounts.

No financial risk from the payments has been identified.

Cash Funds

The Cash Funds on the accounts agree to the bank statement at the year end.

Assets & Liabilities

The trustees have confirmed there are no assets or liabilities to report.

No assets have been identified as purchased throughout the year.

The financial activity throughout the year does not suggest that there should be any assets or liabilities.

Charity Accounts Records

The Trustees calculate the receipts and payments using Excel spreadsheets created from an export of the bank statements.

This spreadsheet has been checked for accuracy and agreed to the bank statements and back to the final accounts. On first review there were missing items of expenditure which were adjusted swiftly by the trustees.

Final Conclusion

The charity keeps up to date records and accurately records all transactions. The use of excel is reasonable for the current number of transactions. Should the charity grow significantly in size it is recommended a financial software to be used for accuracy and ease of recording transactions and keeping a digital audit trail of documentation.

The accounts are approved by the independent examiner and there has been no financial risk identified.

KIN CYMRU

England & Wales - Charity number 1150035

Accounts



1st Floor, 8 Castle Square, Wind Street Swansea,
SA1 1DW Tel: 01792 485151
Email: info@kincymru.org.uk
Registered Charity in England and Wales (1150035)

Annual Report April 6 2022-April 5 2023

Overview of the year

This year was an even more productive year.

During the first half of the year Helen (part time coordinator) and Steve (DLA Specialist) continued helping our usual client base,(parents with children with special needs/ disabilities), via the telephone , face to face office sessions and where necessary in client's homes.

In August, we were offered another chance to run a telephone advice line by the Local Authority. The offer was again a short term advice line project covering all benefits, from September 22 to the end of March 23. This time the advice line was to cover 4 days a week. The offer again came quite close to the required start date however, this time we managed to recruit two law graduates and to get them fully trained and in post by the start of the advice line in September 2022. Our part time IT assistant Rob Lane provided valuable support setting up equipment for the new staff, as well continuing to monitor our IT/telephony/electronic infrastructure, to ensure that data is held securely and all our systems continue function effectively.

The Local Authority also offered a project for us to run some benefit awareness sessions amongst the local advice agencies and community groups. We struggled to find some one with sufficient benefit and training experience (and time !) to deliver these sessions. In the end our chair of Trustees took on the role and delivered the agreed 10 advice and training sessions over the period of the project.

The advice project overall was very successful, possibly because we had raised our profile in the previous pilot and partly because the benefit awareness sessions also signposted a lot of people to the advice line.

The advice line ran 4 times a week and received an increasing number of enquiries per a session. Sadly, it once again ended in March, but it gained us sufficient funding to enable us to run for the remainder of the year carrying out our usual advice work.

It also gave our two law graduates valuable experience which they will take forward into their future careers.

On top of the general advice given in each telephone session, we took on 45 long term files during the 7 month project, where we provided and continue to provide advice and support with ongoing claims, reviews and appeals.

Assisting clients with DLA and PIP claims is a long term commitment. Claims take several months to be decided and reviews and appeals can take over a year to be decided. We recently conducted a review of all the cases and outcomes for the past 2 years to give a longer view of our effectiveness. Overall in the last 2 years between (01/07/2021 - 30/06/2023), 99 new DLA cases were opened. These cases helped carers of children with psychological, behavioural, neuro-developmental and physical conditions.

Of the 99 cases:

51% of the cases have already been successful and Disability Living Allowance (DLA) has been awarded to carers. The value of these DLA awards amounts to £881,834.

26% of the cases are awaiting decisions and DLA is likely to be awarded in due course. The value of these awards is likely to amount to a further £400,000.

Total financial DLA gains for carers, across the 2 year project is therefore likely to amount to between £1.2 million and £1.3 million, once all the DLA claims and appeals made have been decided.

More than 75% of all claims and appeals we have assisted with in the last two years are likely to be successful.

Where a DLA claim has been awarded, it is generally for a fixed period and the values of the DLA awards already allowed (as detailed above) currently exceed £881,000. As stated, this figure does not include claims and appeals which are yet to be considered and so this figure is likely to increase beyond £1.2 million, once the outstanding claims and appeals have been determined.

When DLA is awarded there are additional benefits for carers, as follows:

1. Carers on Tax Credits (TC) or Universal Credit (UC) can claim additional disabled child allowances in their TC or UC awards, once a DLA award is in place.

2. If middle rate or high rate care component of DLA is awarded, carers can claim an additional stand alone benefit namely Carers Allowance and additional carers elements in their UC awards.

3. Being accepted as a carer by the Department of Work & Pensions (DWP) also removes job-seeking requirements and reduces the risk of sanctions upon carers.

4. Where the high rate mobility component of DLA is carers can claim a reduction in road tax via a vehicle tax exemption, blue disabled parking badges and / or benefit from the Motability vehicle scheme, which provides a vehicle to a family for transport.

Overall we feel that our work in the past two years, has brought enormous benefits to the families of children with disabilities/ and special needs.

Feedback from carers has included the following comments :

"We have received a decision from the DLA regarding S. and he has been awarded the higher rate for two years.....Thank you for your help with the claim, it is massively appreciated and will make a massive difference to S's quality of life for the next two years"

"Just want to say a massive thank you for all your help, support and valued advice. It has been very much appreciated".

Finances

We were very grateful to receive a second grant from the Waterloo foundation and a lottery grant.

The Local Authority advice pilot also brought in the bulk of our income plus we had some individual payments for representation with adult appeals.

At the end of year 22/23 we had £ 47089.50 in the bank which is very welcome as it allows us to continue our work despite the very alarming rise in our utility bills.

A copy of the draft accounts is attached.

Conclusion

Overall we have had another successful year having helped even more people and made more useful links with other organisations, which has brought us more clients.

We are not anticipating obtaining any large scale funding from the Local Authority again, as following the last two pilots, they have now set up their own advice line. We hope however, to continue to attract sufficient funding to enable us to continue doing our "usual" work of

assisting the families of children with special needs/disabilities to successfully claim DLA. We see time after time how vital our work is to the people we help. DLA is not a fortune, but is sufficient to effectively change the life chances of children who need extra care and therapy and to alleviate the financial pressures on their families to give them the space to care.



Receipts and payments accounts

For the period from	6/4/2022	To	5/4/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	280	-	-	280	10,000
		-	-	-	
Lottery Grant	9,550			9,550	
Grant -Waterloo	5,000	-	-	5,000	5,000
Receipts - advice & Rep	88995			88,995	14,872
		-	-	-	
Moondance grant	#	-	-	-	13,018
		-	-	-	
		-	-	-	
Sub total (Gross income for AR)	103,825	-	-	103,825	42,890
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	103,825	-	-	103,825	42,890
A3 Payments					
Rent	5,500	-	-	5,500	6,490
Wages & pension	36,930	-	-	36,930	26,398
Tax & NI Contributions	6,312	-	-	6,312	5,989
External fees	2,550	-	-	2,550	3,800
Utilities gas /Electric /water	3,210	-	-	3,210	2,433
Petty cash/consumerables	451	-	-	451	472
Telephone/intenet	1,337	-	-	1,337	1,434
Insurance	1,103	-	-	1,103	992
training	198			198	
Library/subscriptions /books	728	-	-	728	1,006
Sub total	58,320	-	-	58,320	49,014
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	58,320	-	-	58,320	49,014
Net of receipts/(payments)	45,506	-	-	45,506	- 6,124
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,584	-	-	1,584	-
Cash funds this year end	47,090	-	-	47,090	- 6,124

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Balance at Year End	47,090	-	-
		-	-	-
		-	-	-
	Total cash funds	47,090	-	-

(agree balances with receipts and payments account(s))

OK OK OK

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Lisa Reese	
	<i>L. Reese</i>	02/11/2023



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Kin Cymru

**On accounts for the year
ended**

05/04/2023

**Charity no
(if any)**

1150035

Set out on pages

1-5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05 / 04 / 2023**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

31/10/23

Name:

Jessica Rose

**Relevant professional
qualification(s) or body
(if any):**

ICAEW

Address:

1 Woodside Close, Bishopston, Swansea, SA3 3DF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Detailed Independent Examination Report
Kin Cymru
06/04/22 to 05/04/23

Kin Cymru is a small charity with 3 trustees. The charitable aims and objectives are the relief of poverty and education.

Requirement for Independent Examination

Kin Cymru is required to have an independent examination as the revenue has exceeded £25,000.

The total revenue is £103,825 and therefore is in no danger of exceeding the limit of £250,000 to require a full audit.

The charity prepares accounts on the receipts and payments basis and is in no danger of exceeding the limit of £250,000 to require accruals accounts.

Conflict of Interest

The examiner is eligible to carry out the examination with 11 years accounts experience and a qualified member of the ICAEW.

The examiner is completely independent from the charity and is not providing any other services to the charity.

The examiner has followed the recommended checklist for examiners as provided by the charity commission.

The Independent Examination

Detailed working papers are available for review with back up documentation.

Kin Cymru is a small charity with 3 trustees. The charitable aims and objectives are the relief of poverty and education.

Receipts

The income of the charity exceeded £25,000 in the period to 6th April 2023 which requires an independent examination. The accounts are prepared on a receipts and payments format.

The Receipts of £103,825 consist of donations and receipts from various providers. These donations have been agreed to supporting documentation which can be found in the working papers and have been agreed to the bank statements.

A review of the bank statements has identified there are no other means of income and all is recorded.

No financial risk of the receipts being misstated has been identified.

Payments

Payments of £58,320 have been made during the year in comparison to £49,014 in the prior year.

The additional spends mostly came from wages with an increase of £10,000 and an increase in Utilities of £800. Kin Cymru recruited two law graduates to support the telephone advice line this year.

There were no other large movements in expenditure for the year.

A selection of payments on the bank statement have been selected and agreed to supporting invoices to confirm that the purchases are wholly for the purpose of the charity, the values are correct and payment made to the correct company.

The Receipts and Payments accounts have been produced directly from the bank statements. The spreadsheet used to create the accounts has been cross referenced to the bank statements and agreed to the final accounts.

No financial risk from the payments has been identified.

Cash Funds

The Cash Funds on the accounts agree to the bank statement at the year end.

The "Cash funds this year end" plus the opening balance of £1,584 total the bank statement balance of £47,090 which has been agreed to the actual bank statement.

Assets & Liabilities

The trustees have confirmed there are no assets or liabilities to report.

No assets have been identified as purchased throughout the year.

The financial activity throughout the year does not suggest that there should be any assets or liabilities.

Charity Accounts Records

The Trustees calculate the receipts and payments using Excel spreadsheets created from an export of the bank statements.

This spreadsheet has been checked for accuracy and agreed to the bank statements and back to the final accounts. On first review there were missing items of expenditure which were adjusted swiftly by the trustees.

Final Conclusion

The charity keeps up to date records and accurately records all transactions. The use of excel is reasonable for the current number of transactions. Should the charity grow significantly in size it is recommended a financial software to be used for accuracy and ease of recording transactions and keeping a digital audit trail of documentation.

The accounts are approved by the independent examiner and there has been no financial risk identified.

KIN CYMRU

England & Wales - Charity number 1150035

Accounts



1st Floor, 8 Castle Square,
Wind Street Swansea,
SA1 1DW

Tel: 01792 485151

Email: info@kincymru.org.uk

Annual Report

April 6 2021-April 5 2022

Overview of the year

2021-22 was a more productive year. Although Covid- 19 still cast something of a shadow, we were able to help clients via the telephone, as well as holding distanced face to face sessions in the office and on occasions in client's homes.

With Helen (part time coordinator) and Steve (DLA Specialist) plus the law student volunteers, we had a reasonably productive summer and autumn. We were able to assist greater numbers of people, maintaining a steady stream of successful outcomes with DLA applications and appeals.

The volunteers unfortunately moved on quite quickly after they had been trained. This is always a factor when recruiting undergraduate and recent law graduates. We felt however, that the volunteers learnt from their experience with us and thus we fulfilled our other mission which is one of education, in respect of poverty and welfare rights. We feel that we have contributed to the education of some of the lawyers of the future in this respect.

In October we were offered the chance to run a telephone advice pilot by the Local Authority. The offer was for them to fund an advice line covering all benefits, but only as a pilot from November to the end of March 21. The offer came very close to the required start date and was for a very short term project. We struggled to find suitable personnel to run the advice line. In the end our chair of Trustees had to take on one day of the advice line and our coordinator the other day . However the pilot was reasonably successful with the number of people coming to us increasing over time.. The advice line ran twice a week and after a slow start it began picking up 2-3 enquiries a session. Sadly it ended at the end of March, (frustratingly just as we felt we were getting known). However the Local Authority have indicated to us that they may try this project again and we learnt some valuable lessons about advertising and outreach. Overall we helped about 50 extra people during the project and also continued with the DLA project along side.

We continued to enjoy a 100% success rate for the DLA cases that concluded. We also continued building links with other advice agencies in the area .

In January we realised that we needed some expert input into the running our office computers, printers, telephony, IT and data storage, to ensure our systems were safe, secure and as efficient as possible. Rather than contract this out to a large firm, we recruited a (very) part time IT assistant Rob Lane. Rob began in February and has been monitoring and tweaking our IT/telephony/electronic infrastructure, ensuring that our data is held securely all our systems function effectively and efficiently as possible.

Finances

We received a grant from the Waterloo foundation and two grants from the Moon dance foundation to facilitate our continued work . In addition, in December, we had a generous donation from one of the directors of Badwolf studio's in Cardiff. The Local Authority advice pilot also brought in some helpful finance, as did some individual payments for representation with adult appeals.

At the end of year 21/22 we had £1584.16 in the bank, however we will be receiving 3 further payments from the Local Authority and these will be very helpful in the coming year.

A copy of the draft accounts is attached.

Conclusion

Overall we have had a successful year. We helped a lot more people and formed useful links with other organisations and volunteers. We have had good feedback from our clients and those who refer clients to us. To quote just one *"I very impressed with your service and tell all that I work with how amazing your project is"*. Clearly this kind of feed back is very heartening.

We know that our clients will be struggling financially this year. Whilst the local and national support services are back to near normal, inflation and fuel costs are going to cause more hardship in the coming months. It is more important than ever that we continue assisting families to access extra vital income.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kin Cymru	1150035
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CC16a

Receipts and payments accounts

For the period from	6/4/2021	To	5/4/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations - J.Tranter badwolf	10,000	-	-	10,000	633
Grant -Moondance	10,123	-	-	10,123	10,000
Grant -Moondance 2nd	2,895	-	-	2,895	
Grant -Waterloo	5,000	-	-	5,000	-
Receipts - advice & Rep	14,872	-	-	14,872	995
Refunds		-	-	-	36
Lottery Grant	#	-	-	-	9,961
VEF Grant	-	-	-	-	9,945
Furlough HMRC	-	-	-	-	4,092
Sub total (Gross income for AR)	42,890	-	-	42,890	35,662
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	42,890	-	-	42,890	35,662
A3 Payments					
Rent	6,490	-	-	6,490	7,320
Wages & pension	26,398	-	-	26,398	12,844
Tax & NI Contributions	5,989	-	-	5,989	2,872

External fees	3,800	-	-	3,800	-
Utilities gas /Electric /water	2,433	-	-	2,433	2,711
Petty cash/consumerables	472	-	-	472	419
Telephone/intenet	1,434	-	-	1,434	1,867
Insurance	992	-	-	992	793
Library/subscriptions /books	1,006	-	-	1,006	677
Sub total	49,014	-	-	49,014	29,503

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-

Total payments	49,014	-	-	49,014	29,503
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Net of receipts/(payments)	6,124	-	-	6,124	6,159
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,709	-	-	7,709	1,550
Cash funds this year end	1584	-	-	1,584	7,709

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Balance at Year End	1,584	-	-
		-	-	-
		-	-	-
	Total cash funds	1,584	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds

	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Details	Fund to which liability relates	Amount due (optional)	When due (optional)

B5 Liabilities

		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>Lisa Reese</i>	Lisa Reese	26/01/2023



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Kin Cymru

**On accounts for the year
ended**

05/04/2022

**Charity no
(if any)**

1150035

Set out on pages

1-5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2022

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Jessica Rose

Date:

09/01/2023

Name:

Jessica Rose

**Relevant professional
qualification(s) or body
(if any):**

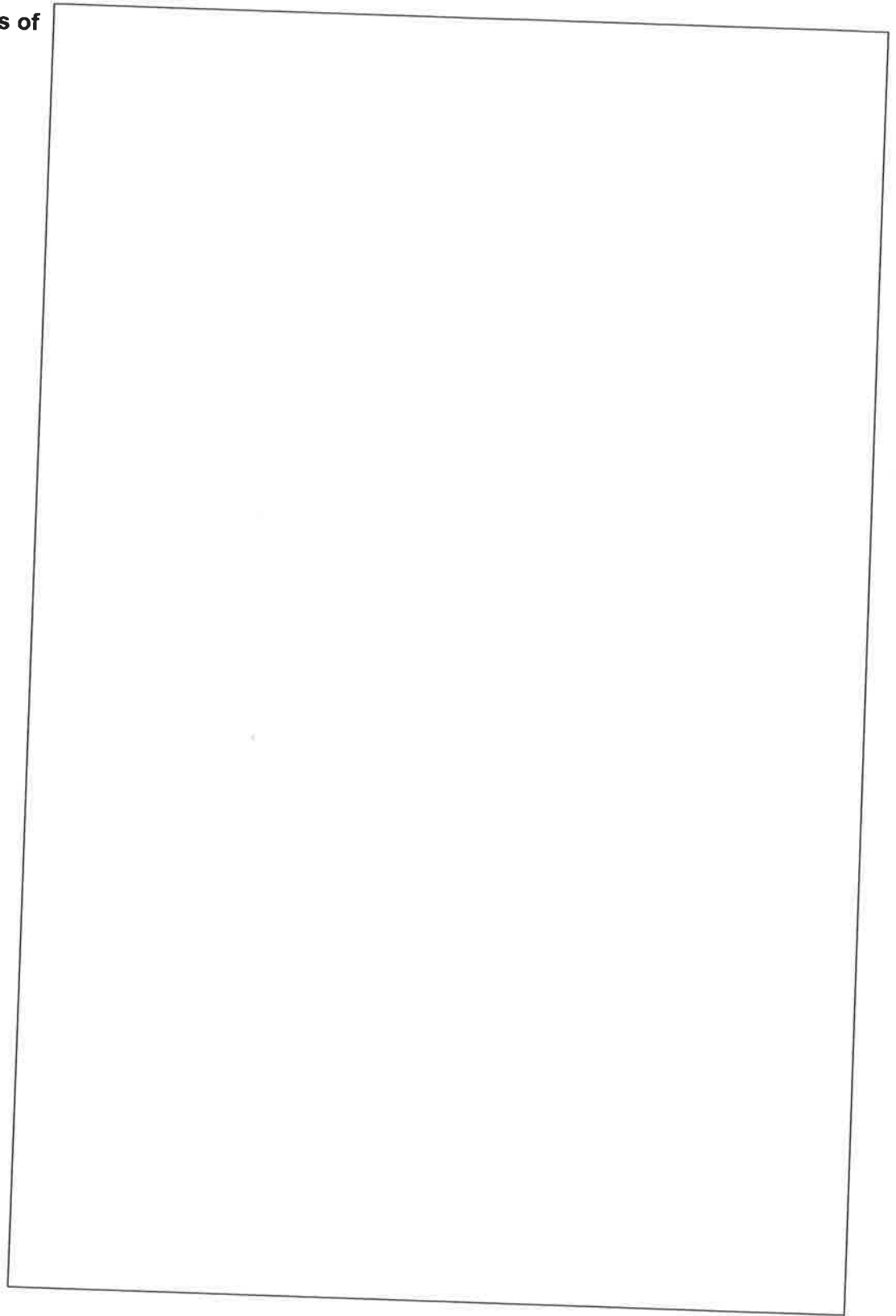
ICAEW

Address:

1 Woodside Close, Bishopston, Swansea, SA3 3DF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Detailed Independent Examination Report
Kin Cymru
06/04/21 to 05/04/22

Kin Cymru is a small charity with 3 trustees. The charitable aims and objectives are the relief of poverty and education.

Requirement for Independent Examination

Kin Cymru is required to have an independent examination as the revenue has exceeded £25,000.

The total revenue is £42,000 and therefore is in no danger of exceeding the limit of £250,000 to require a full audit.

The charity prepares accounts on the receipts and payments basis and is in no danger of exceeding the limit of £250,000 to require accruals accounts.

Conflict of Interest

The examiner is eligible to carry out the examination with 11 years accounts experience and a qualified member of the ICAEW.

The examiner is completely independent from the charity and is not providing any other services to the charity.

The examiner has followed the recommended checklist for examiners as provided by the charity commission.

The Independent Examination

Detailed working papers are available for review with back up documentation.

Kin Cymru is a small charity with 3 trustees. The charitable aims and objectives are the relief of poverty and education.

Receipts

The income of the charity exceeded £25,000 in the period to 6th April 2021 which requires an independent examination. The accounts are prepared on a receipts and payments format.

The Receipts of £42,890 consist of donations and receipts from various providers. These donations have been agreed to supporting documentation which can be found in the working papers and have been agreed to the bank statements.

A review of the bank statements has identified there are no other means of income and all is recorded.

No financial risk of the receipts being misstated has been identified.

Payments

Payments of £49,014 have been made during the year in comparison to £29,503 in the prior year.

This is the first year without Covid, therefore increases in revenue and expenditure were expected.

The additional spending lies primarily in the Wages. In the prior year 9 months only had one low wage employee, whereas this year has seen a full year of two employees plus a new IT starter in February. Helen Williams Wages doubled from November 2021 due to increased hours of work to enable the charity to carry out the advice line Pilot. Payroll reports have been reviewed and agreed to bank statements.

This year also saw the addition of external advise from Lisa Reese for £3,500. The signed agreement between Kin Cymru and Lisa Reese has been reviewed, alongside invoices and payments.

A selection of payments on the bank statement have been selected and agreed to supporting invoices to confirm that the purchases are wholly for the purpose of the charity, the values are correct and payment made to the correct company.

The Receipts and Payments accounts have been produced directly from the bank statements. The spreadsheet used to create the accounts has been cross referenced to the bank statements and agreed to the final accounts.

No financial risk from the payments has been identified.

Cash Funds

The Cash Funds on the accounts agree to the bank statement at the year end.

The "Cash funds this year end" plus the opening balance of £7,709 total the bank statement balance of £1,584 which has been agreed to the actual bank statement.

Assets & Liabilities

The trustees have confirmed there are no assets or liabilities to report.

No assets have been identified as purchased throughout the year.

The financial activity throughout the year does not suggest that there should be any assets or liabilities.

Charity Accounts Records

The Trustees calculate the receipts and payments using Excel spreadsheets created from an export of the bank statements.

This spreadsheet has been checked for accuracy and agreed to the bank statements and back to the final accounts. On first review there were missing items of expenditure which were adjusted swiftly by the trustees.

Final Conclusion

The charity keeps up to date records and accurately records all transactions. The use of excel is reasonable for the current number of transactions. Should the charity grow significantly in size it is recommended a financial software to be used for accuracy and ease of recording transactions and keeping a digital audit trail of documentation.

The accounts are approved by the independent examiner and there has been no financial risk identified.

KIN CYMRU

England & Wales - Charity number 1150035

Accounts



Suite 48,
Floor 3 Orchard House,
Orchard Street,
Swansea,
SA1 5AS
Tel: 01792 485151
Email: info@kincymru.org.uk

**Annual Report
April 4 2020-April 5 2021**

Overview of the year

2020-21 was a difficult year. We had previously obtained a 10k lotteries grant and were working on a model whereby our sole part-time employee Steve Jones ran the DLA project assisting clients but also raised monies via donations and some fees. The Trustees & volunteers were then also intending to fund raise in the usual ways.

Sadly Covid-19 put paid to our advice project and fundraising ideas for some months - Steve was fully furloughed from April 2020 until July 2020 and we had agree a rent holiday from our landlords.

We took advice from SCVS and applied for grants from the Moondance Covid-19 charity and Voluntary Services Emergency Fund. The grants from Moondance and VSEF enabled us to bring Steve off furlough (initially 25% from August and 50% from October), so we could start assisting clients again.

Once Steve was back in action, we had a number of successful outcomes with DLA applications and appeals.

We made a number of funding applications and it became clear that we needed to look at our internal policies and governance. It was noted that some funders were keen that charities should be demonstrably "grass roots" and be able to demonstrate their community involvement. We obtained a Lottery Grant and employed a part time volunteer coordinator Helen Williams who has been working on our volunteer recruitment, governance and fundraising since December 2020.

Through Helen's efforts, we have revamped our internal policies and recruited and trained new volunteers to extend the amount of work which we can do. We have also reassessed our governance. We feel that our current trustees represent our community in that they have

experience of the challenges of raising children with special needs, however, we are on the look out for further suitable trustees, though we recognise this may not be possible until the pandemic subsides.

Despite the lockdowns and delays, we were able to assist 20 families with DLA applications and appeals over the course of the year with a 100% success rate for those cases that concluded. We have also developed good links with a number of other advice agencies in the area which is increasing the number of referrals we receive. We are also developing links with links with the Local Area Coordinators as they are a good source of referrals

Finances

At the end of year 20/21 we had £7,079 in the bank.

A copy of the draft accounts is attached.

Conclusion

Overall we have done well to be able to continue to help people this year. Whilst we found it hard, we know that our clients found it much harder. Many suffered from the reduction in their usual support services and had to contend with a loss of income and the challenges of home educating their children. Money does not solve all problems of course, but by assisting families to access extra vital income, we feel we made a significant difference to the families which we helped.

We feel that we are now in a good position to assist more families in the coming year.



Receipts and payments accounts

CC16a

For the period from	06/04/2020	To	05/04/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Lottery Grant	9,961	-	-	9,961	10,000
VEF grant	9,945	-	-	9,945	-
Furlough Grant -HMRC	4,092	-	-	4,092	-
Moondance Grant	10,000	-	-	10,000	-
Donations	633	-	-	633	-
Fees -advice	995	-	-	995	6,108
Refunds	36	-	-	36	-
	-	-	-	-	-
Sub total (Gross income for AR)	35,662	-	-	35,662	16,108
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	35,662	-	-	35,662	16,108
A3 Payments					
Rent	7,320	-	-	7,320	7,510
wages	12,429	-	-	12,429	5,309
NI	2,872	-	-	2,872	36
Pension	415	-	-	415	721
utilities	2,711	-	-	2,711	1,962
Telephone/ internet	1,867	-	-	1,867	541
Insurance	793	-	-	793	919
Library /Subs/books	677	-	-	677	534
Pettycash /consumables	207	-	-	207	-
admin typing				-	75
Travel/Subsistance Expenses	212			212	
Sub total	29,503	-	-	29,503	17,607
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	29,503	-	-	29,503	17,607
Net of receipts/(payments)	6,159	-	-	6,159	1,499
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	6,159	-	-	6,159	1,499

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	7,709	-	
		-	-	-
		-	-	-
	Total cash funds	7,709	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Lisa Reese	Lisa Reese	28/01/2022	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
KIN CYMRU

On accounts for the year
ended

5 / 4 / 21 Charity no
(if any) 1150035

Set out on pages

A1 - A3, C1, E1 - E4, P1, R1 - R3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2021

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~{The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]}. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: Jessica Rose

Date: 22 / 1 / 22

Name: JESSICA ROSE

Relevant professional
qualification(s) or body

ICAEW

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.