

# UGANDA LODGE COMMUNITY PROJECTS

England & Wales · Charity number 1150023

## Details

---

**Other names** UGL-CP

**Status** Registered

**Legal form** Other

**Registered** 2012-12-04

**Register** [View on the Charity Commission register](#)

## Contact

---

**Address** 44 Cranwell Grove  
Shepperton  
TW17 0JR

**Phone** 01932562757

**Email** [ann@ugandalodge.com](mailto:ann@ugandalodge.com)

**Website** [www.supportugandalodge.com](http://www.supportugandalodge.com)

## Activities

---

**Objects:** “THE CHARITY’S OBJECTS (“THE OBJECTS”) ARE:1)TO ADVANCE EDUCATION FOR THE PUBLIC BENEFIT IN PARTICULAR BUT NOT EXCLUSIVELY IN NTUNGAMO DISTRICT, SOUTH WEST UGANDA.2)THE PREVENTION OR RELIEF OF POVERTY FOR THE PUBLIC BENEFIT IN PARTICULAR BUT NOT EXCLUSIVELY IN NTUNGAMO DISTRICT, SOUTH WEST UGANDA.3)THE PROMOTION AND PROTECTION OF GOOD HEALTH IN PARTICULAR BUT NOT EXCLUSIVELY IN NTUNGAMO DISTRICT, SOUTH WEST UGANDA.

**Activities:** Our Charities activities are raising funds mainly in the UK for promoting education and good health and alleviating poverty for the public benefit of local communities in and around Ntungamo, Kasese and Rubirizi Districts in Western Uganda.

## Classification

---

- **How:** Makes Grants To Organisations
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies

## Geography

- Uganda

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£71,343	£70,412	-	-
2024-04-05	£91,300	£88,884	-	-
2023-04-05	£82,663	£82,962	-	-
2022-04-05	£96,036	£97,245	-	-
2021-04-05	£87,636	£96,059	-	-

## Trustees

Name	Role	Appointed
Alan Hepworth		2025-08-25
Bansri Bhogaita		2024-04-04
ELIZABETH ANN MCCARTHY		2012-08-31
Jane Mary MacDonald		2025-05-25
Janet Hodgson		2024-08-01
Karen Perry		2018-05-24
Mark Edmund Nunn		2021-03-31
Michael Desmond Scott		2021-03-31
TRACIE MCCARTHY		2012-08-31

**UGANDA LODGE COMMUNITY PROJECTS**

England & Wales - Charity number 1150023

---

# Accounts

---

## Uganda Lodge Community Projects Trustee Report April 2024-April 2025

The Uganda Lodge UK charity supports the Ruhanga Development School and McNeil Medical Centre plus vocational workshops and two small fishing villages. Since Easter 2024 our Ugandan Director Aheirwe Dennis has, with our support, achieved a great deal. Throughout covid he began planting eucalyptus trees up on the hills surrounding Uganda Lodge to provide firewood in the future for the school kitchens. Some of these trees have now been coppiced and the resulting firewood has helped lower our monthly costs. Although Denis still has to pay labour for the felling and transport to the school, it's helping to cook up to 750 meals every day. When coppiced eucalyptus trees will grow four or five new shoots and in three or four years will provide more timbers.

In June 2024 there was a massive storm and the senior boy's dormitory, which started life in 2005 as a chicken house, had to be demolished and rebuilt. Some supporters gave a number of substantial donations towards the new dormitory and in the rebuild he added two more rooms suitable for male teachers. It took several months for this new dormitory to be completed but it was ready for the beginning of the school year in January 2025.

Our end-of-year results were great in that 13 students gained grade one and the remaining 25 gained grade 2. Especially bearing in mind that many of these children come from uneducated peasant families, the results were fantastic.

The walls of many of the classrooms badly needed renovation. Dennis purchased papyrus matting and six classrooms have been renovated by putting this up on the walls making it easy to hang pictures and other suitable material for the students. During the school's Christmas holidays volunteers kindly bought paint and other equipment and repainted the rest of them.

In July 2024 one volunteer talked with Dennis and they agreed that planting coffee would be a good way to help fund the school expenses for many years into the future. Coffee seedlings planted now would raise a regular income starting in three years' time. Each box of plants needs the established grass to be broken up, holes to be dug, manure to be put into each hole and then the seedlings planted. He has, to date, planted nearly 20,000, but this is an ongoing project. This has enabled to project to give regular work to some unemployed local youngsters. Dennis built a toilet, plus some sleeping quarters for them and the plants are thriving. Volunteers have also helped with further funding and planting the coffee seedlings

Following on from this, with monetary support from a volunteer, Denis was able to employ a small local team to dig a well to ensure the plants get sufficient water in the dry seasons.

Throughout the past year we had several different students from overseas doing a months' medical elective as part of their practical training and we also had seven Ugandan medical students spend 3 weeks using Uganda Lodge as a base for Medical Research amongst the local community. Early in 2025 we had a dentist and a doctor arrive from UK - volunteers who organised outreach clinics in three different villages which were very popular.

The Ugandan Lab Technician who we employed part-time has now completed his medical training and has moved on. We have now replaced him with a fully qualified lab technician. Thanks to donations from volunteers specifically for the medical centre, we are able to keep the clinic open 24/7 and give free treatment to all our schoolchildren plus at cost consultations and drugs to many impoverished families in the surrounding community. Other volunteers have made reusable pads for girls and gave informative talks.

Other volunteers have purchased educational materials and have organized all our library books with new shelves etc. The Nursery Classes each have a new large toy-box to help the teachers learn to encourage little ones to learn through play.

As in previous years, we have achieved a lot, but do not have enough regular income to do everything we would like at the project. We have some new trustees who we hope will be able to help with future fundraising.

ULCP Charity Commission Final Accounts		April 6th 2024 to April 5th 2025	
<b>INCOMES</b>			
<b>Opening Bank Accounts</b>		<b>£2,803.21</b>	
Sponsorship Gift-Aided		£10,338.18	
Sponsorship (Non-GiftAided)		£3,959.71	
Other Donations (Gift-Aided)		£16,795.00	
Other Donations (Non-Gift-Aided)		£32,818.21	
Accommodation & Safaris (Lodge)			
Gift Aid from HMRC		£7,431.88	
Refunds			
<b>TOTAL INCOMES</b>		<b>£71,342.98</b>	<b>£74,146.19</b>
<b>EXPENSES</b>			
Transferred to Uganda (For NGO)		£70,412.63	
Justgiving charges			
Bank Charges			
Transferred to Ruhanga Resource Account (Lodge)			
<b>TOTAL EXPENSES</b>		<b>£70,412.63</b>	
<b>Closing Bank Balances</b>		<b>£3,733.56</b>	



Uganda Lodge Accounts April 2024 to March 2025						
INCOMES						
	UGL Safaris/Acc	ULCP	TOTALS	Adjustments (For Lodge Income)	Adjustments (For Interco Trfs)	Total NGO Income
Opening Bank Accounts		2,803.21	2,803.21			2,803.21
Sponsorship Gift-Aided		10,338.18	10,338.18			10,338.18
Sponsorship (Non-GiftAided)		3,959.71	3,959.71			3,959.71
Other Donations (Gift-Aided)		11,095.00	11,095.00			11,095.00
Other Donations (Non-Gift-Aided)		18,817.44	18,817.44			18,817.44
Donations for Clinic (McNeil)		5,500.00	5,500.00			5,500.00
Donations for training restaurant (Bolton Halwa Centre)		1,500.00	1,500.00			1,500.00
Donations for Boys Dormitory		7,000.77	7,000.77			7,000.77
Donations for coffee plants		5,000.00	5,000.00			5,000.00
Donations for students' morning porridge		700.00	700.00			700.00
Donations from LTHT						
Gift Aid from HMRC		7,431.88	7,431.88			7,431.88
Gift Aid for LTHT						
Transfer from Lodge Account						
Safaris & Accommodation for Ruhanga Resource Centre						
Refund from Bank						
<b>TOTAL INCOMES</b>		<b>71,342.98</b>	<b>71,342.98</b>			<b>71,342.98</b>
EXPENSES						
Tfr to Ruhanga Resource Centre account(Safari & Accommoda						
Transferred to Uganda (For NGO)		70,412.63	70,412.63			70,412.63
Justgiving charges						
Bank Charges						
<b>TOTAL EXPENSES</b>		<b>70,412.63</b>	<b>70,412.63</b>			<b>70,412.63</b>
Closing Bank Balance		3,733.56	3,733.56			3,733.56

1<sup>st</sup> June 2025

The Trustees of Uganda Lodge Community Projects  
44 Cranwell Grove  
Shepperton  
Middlesex  
TW17 0JR

Dear Sirs,

I report on the accounts of the Charity for the year ended 5<sup>th</sup> April 2025, which are set out on the adjoining page/s.

The Charity's trustees are responsible for the preparation of the accounts and consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention that have not been met; and

- 1) Which gives me reasonable cause to believe that in any material respect the requirements :
  - To keep accounting records in accordance with section 130 of the 2011 Act; and
  - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Nurallah Somani

Retired Accountant & Financial Consultant/Director  
Address : 2/3, 8 Kaims Terrace  
Livingston  
West Lothian  
EH54 7EX

**UGANDA LODGE COMMUNITY PROJECTS**

England & Wales - Charity number 1150023

---

# Accounts

---

## **Uganda Lodge Community Projects Trustee Report April 2023 to April 2024**

Ruhanga Development School which is fully supported by the UK Charity Uganda Lodge Community Projects continued to flourish during 2023 and opened again February 2024 with nearly 500 children attending, 200 of whom are boarding. The boarders are mostly in Primary 6 & 7 classes or they live a good distance from the school. The cost to the school for a day student is equivalent of £10/month and the cost of a boarder is £20/month. That equates to the cost of running the school of approx. £7,000/month or £84,000 pa.

We try to collect about 50% of this amount from the families in school fees. However, due to the fact that the school is located in an impoverished rural location, many of the families struggle to pay this. So the charity is always looking for new revenue streams to support the regular, ongoing expenses to keep the school and medical centre open.

The medical centre continues to provide free medical care for all our students, and low-cost care to the local villagers who otherwise may not have access to medical support. With some one-off funding we were able to provide additional screening (diabetes, HIV, blood pressure etc) at several outreach clinics during the year as well as the regular monthly baby clinics.

Various maintenance repairs to the gravity-fed fresh water system took place throughout the year, alongside upgrades to the school buildings.

In July we had a 2<sup>nd</sup> visit from a group of 25 explorer Scouts from Scotland, who again raised many donations towards our building projects & they camped with our own school Scouts

The NGO Director out there was able to take all of P7 children on an overnight educational school trip shortly before their school leaving exams. They visited a tea factory, a fishing village, an irrigation scheme, salt gardens and a hydro-electric production facility and slept in a national park. Many of our school children belong to the scout troop at the school and as they came second in the District Camp two patrols were able to attend the National Camp just outside Kampala, thanks to funding from some volunteers.

Almost a third of our charity's annual income came in the form of donations towards the new build of our vocational training centre with dormitories for vocation students and continuing with building the training kitchen/restaurant.

In September we were also chosen as the Charity of the Year by our local BNI branch and this has provided us with some much needed promotion and additional income.

We have two new trustees last year and are putting together a larger team of volunteers to help us explore new avenues of fundraising and use social media more efficiently to promote our charity and find volunteers and donors.

As our trustees are located throughout the UK, our committee meetings have been held via Zoom on a regular basis to discuss finances, planning and the way forward.

**ULCP Charity Commission Final Accounts** **April 6th 2023 to April 5th 2024**

**INCOMES**

<b>Opening Bank Accounts</b>	<b>£386.48</b>	
Sponsorship Gift-Aided	£11,462.00	
Sponsorship (Non-GiftAided)	£4,560.29	
Other Donations (Gift-Aided)	£29,035.00	
Other Donations (Non-Gift-Aided)	£35,884.38	
Accommodation & Safaris (Lodge)	£0.00	
Gift Aid from HMRC	£10,359.12	
Refunds	£0.00	
<b>TOTAL INCOMES</b>	<b>£91,300.79</b>	<b>£91,687.27</b>

**EXPENSES**

Transferred to Uganda (For NGO)	£88,884.06	
Justgiving charges	£0.00	
Bank Charges	£0.00	
Transferred to Ruhanga Resource Account (Lodge)	£0.00	
<b>TOTAL EXPENSES</b>	<b>£88,884.06</b>	
<b>Closing Bank Balances</b>	<b>£2,803.21</b>	

---

Uganda Lodge Accounts	
April 2023 to March 2024	
<b>INCOMES</b>	
	<b>UGL Safaris/Accom</b>
Opening Bank Accounts	<b>0.00</b>
Sponsorship Gift-Aided	
Sponsorship (Non-GiftAided)	
Other Donations (Gift-Aided)	
Other Donations (Non-Gift-Aided)	
Donations for Clinic (McNeil)	
Donations for training restaurant (Bolton Halwa Centre)	
Donations from LTHT	
Gift Aid from HMRC	
Gift Aid for LTHT	
Transfer from Lodge Account	
Safaris & Accommodation for Ruhanga Resource Centre	
Refund from Bank	
<b>TOTAL INCOMES</b>	<b>0.00</b>
<b>EXPENSES</b>	
Tfr to Ruhanga Resource Centre account(Safari & Accommodation)	
Transferred to Uganda (For NGO)	
Justgiving charges	
Bank Charges	
<b>TOTAL EXPENSES</b>	<b>0.00</b>
Closing Bank Balance	<b>0.00</b>

ULCP	TOTALS		Adjustments <i>(For Lodge Income)</i>	Adjustments <i>(For Interco Trfs)</i>	
386.48	386.48				
11,462.00	11,462.00				
4,560.29	4,560.29				
29,035.00	29,035.00				
33,134.38	33,134.38				
2,500.00	2,500.00				
250.00	250.00				
0.00	0.00				
10,359.12	10,359.12				
0.00	0.00				
0.00	0.00				
0.00	0.00			0.00	
0.00	0.00				
91,300.79	91,300.79		0.00	0.00	
0.00	0.00			0.00	
88,884.06	88,884.06				
0.00	0.00				
0.00	0.00				
88,884.06	88,884.06		0.00	0.00	
2,803.21	2,803.21		0.00	0.00	

<b>Total NGO Income</b>
<b>386.48</b>
<b>11,462.00</b>
<b>4,560.29</b>
<b>29,035.00</b>
<b>33,134.38</b>
<b>2,500.00</b>
<b>250.00</b>
<b>0.00</b>
<b>10,359.12</b>
<b>0.00</b>
<b>0.00</b>
<b>0.00</b>
<b>0.00</b>
<b>91,300.79</b>
<b>0.00</b>
<b>0.00</b>
<b>88,884.06</b>
<b>0.00</b>
<b>0.00</b>
<b>88,884.06</b>
<b>2,803.21</b>

30th April 2024

The Trustees of Uganda Lodge Community Projects  
44 Cranwell Grove  
Shepperton  
Middlesex  
TW17 0JR

Dear Sirs,

I report on the accounts of the Charity for the year ended 5<sup>th</sup> April 2024, which are set out on the adjoining page/s.

The Charity's trustees are responsible for the preparation of the accounts and consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention that have not been met; and

- 1) Which gives me reasonable cause to believe that in any material respect the requirements :
  - To keep accounting records in accordance with section 130 of the 2011 Act; and
  - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Nurallah Somani

Retired Accountant & Financial Consultant/Director  
Address : 2/3, 8 Kaims Terrace  
Livingston  
West Lothian  
EH54 7EX

**UGANDA LODGE COMMUNITY PROJECTS**

England & Wales - Charity number 1150023

---

# Accounts

---

## **Uganda Lodge Community Projects Trustee Report April 2022 to April 2023**

The financial year 2022 to 2023 continued to be challenging, due to the continuing effects of the pandemic. The school we raise funds for reopened February 2022. The remainder of a grant from an American NGO which was awarded specifically to provide food for children was used in the first term of 2022 enabling the students to have a more varied diet including additional milk, fruit, vegetables and meat not normally affordable. However, this grant was not repeated and in terms 2 and 3, i.e. from April to December 2022, so we were only able to provide very basic food to the students. We still had over 450 students and by the end of 2022 50 primary 7 students all passed their Primary Leavers Exam (PLE).

In February 2023 (the start of the school year), we had almost 500 students enrolled in nursery and primary levels. Many are still finding it difficult to pay the requested low school fees, which are already subsidised by 50% by the UK charity. This means that we are actively continually fundraising and looking for more regular donors to fund the poorest children's education and not turn students who are unable to pay away.

ULCP was also able to assist keeping the Medical centre open, providing affordable essential medical services to local people and free medical care for the students of our supported school.

The Vocational centre we support re-opened after the pandemic, but students are still finding it difficult to even cover the cost of boarding, let alone tuition fees.

We are trying to fund the continuing construction of the dormitories for vocation students and a training kitchen/restaurant through the efforts of regular fundraising from a number of different individuals and groups, but this has been increasingly difficult over the last few years.

Now COVID restrictions have eased, volunteers have started to return, but not in the numbers we saw pre-pandemic. When volunteers visit the project, this usually attracts additional donations from friends and family, so we are looking forward to things improving in the next few years.

**ULCP Charity Commission Final Account April 6th 2022 to April 5th 2023****INCOMES**

<b>Opening Bank Accounts</b>	<b>£685.24</b>	
------------------------------	----------------	--

Sponsorship Gift-Aided	£12,380.50	
Sponsorship (Non-GiftAided)	£5,655.43	
Other Donations (Gift-Aided)	£21,360.77	
Other Donations (Non-Gift-Aided)	£32,881.92	
Accommodation & Safaris (Lodge)	£0.00	
Gift Aid from HMRC	£10,384.95	
Refunds	£0.00	

<b>TOTAL INCOMES</b>	<b>£82,663.57</b>	<b>###</b>
----------------------	-------------------	------------

**EXPENSES**

Transferred to Uganda (For NGO)	£82,836.33	
Justgiving charges	£126.00	
Bank Charges	£0.00	
Transferred to Ruhanga Resource Account (Lodge)	£0.00	

<b>TOTAL EXPENSES</b>	<b>£82,962.33</b>	
-----------------------	-------------------	--

<b>Closing Bank Balances</b>	<b>£386.48</b>	
------------------------------	----------------	--



Uganda Lodge Accounts							
April 2022 to March 2023							
INCOMES							
	UGL Safaris/Acc	ULCP	TOTALS	Adjustment	adjustments	Total NGO Inco	
				(For Lodge Incr Interco Trfs)			
Opening Bank Accounts	0.00	685.24	685.24				685.24
Sponsorship Gift-Aided		12,380.50	12,380.50				12,380.50
Sponsorship (Non-GiftAided)		5,655.43	5,655.43				5,655.43
Other Donations (Gift-Aided)		21,360.77	21,360.77				21,360.77
Other Donations (Non-Gift-Aided)		25,381.92	25,381.92				25,381.92
Donations for Clinic (McNeil)		5,000.00	5,000.00				5,000.00
Donations for training restaurant (Bolton Halwa Centre)		2,500.00	2,500.00				2,500.00
Donations from LTHT		0.00	0.00				0.00
Gift Aid from HMRC		10,384.95	10,384.95				10,384.95
Gift Aid for LTHT		0.00	0.00				0.00
Transfer from Lodge Account		0.00	0.00				0.00
Safaris & Accommodation for Ruhanga Resource Centre		0.00	0.00		0.00		0.00
Refund from Bank		0.00	0.00				0.00
<b>TOTAL INCOMES</b>	<b>0.00</b>	<b>82,663.57</b>	<b>82,663.57</b>	<b>0.00</b>	<b>0.00</b>		<b>82,663.57</b>
EXPENSES							
							0.00
Tfr to Ruhanga Resource Centre account(Safari & Accomm		0.00	0.00		0.00		0.00
Transferred to Uganda (For NGO)		82,836.33	82,836.33				82,836.33
Justgiving charges		126.00	126.00				126.00
Bank Charges		0.00	0.00				0.00
<b>TOTAL EXPENSES</b>	<b>0.00</b>	<b>82,962.33</b>	<b>82,962.33</b>	<b>0.00</b>	<b>0.00</b>		<b>82,962.33</b>
Closing Bank Balance	0.00	386.48	386.48	0.00	0.00		386.48

me

30th April 2023

The Trustees of Uganda Lodge Community Projects  
44 Cranwell Grove  
Shepperton  
Middlesex  
TW17 0JR

Dear Sirs,

I report on the accounts of the Charity for the year ended 5<sup>th</sup> April 2023, which are set out on the adjoining page/s.

The Charity's trustees are responsible for the preparation of the accounts and consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention that have not been met; and

- 1) Which gives me reasonable cause to believe that in any material respect the requirements :
  - To keep accounting records in accordance with section 130 of the 2011 Act; and
  - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Nurallah Somani

Retired Accountant & Financial Consultant/Director  
Address : 2/3, 8 Kaims Terrace  
Livingston  
West Lothian  
EH54 7EX

**UGANDA LODGE COMMUNITY PROJECTS**

England & Wales - Charity number 1150023

---

# Accounts

---

## Uganda Lodge Community Projects Trustee Report for year April 2021 to April 2022

The financial year 2021 to 2022 was challenging, due to the effects of the pandemic. The school we raise funds for was closed for all of 2021 due to covid, although with permission from local authorities we were able to utilise some of the funding from an American NGO to run some counselling/training days for students and staff in late 2021. The remainder of that grant which was awarded specifically to provide food for children was used in the first term of 2022 enabling the students to have a more varied diet including additional milk, fruit, vegetables and meat not normally affordable.

In January 2022 approximately 450 students returned to school, and are working hard to catch up with their lost 2 years of education. Due to the closure of the school during the pandemic no income from school fees was received, meaning teachers were not paid. However, the UK charity was able to fund keeping essential staff on for maintenance and security.

ULCP was also able to assist keeping the Medical centre open throughout the pandemic, providing affordable essential medical services to local people.

The Vocational centre we support has just re-opened, but students are finding it difficult to even cover the cost of boarding, let alone tuition fees. We received some one-off donations from a Scout group in Scotland to start building a dormitory for the female vocational centre students, but the work is not yet complete and additional funding is required.

We have managed to fund the continuing construction of a training kitchen/restaurant through the efforts of regular fundraising from a number of different individuals and groups. Due to exchange rate fluctuations and the rising costs of fuel and other essential building materials in Uganda, we estimate that we will still need £20,000 to complete this build. Once open and established, we expect this to provide an important revenue stream for the project.

With tourism opening up slowly we hope to be able to provide more employment and other support for the minority peoples in our supported fishing villages.

The closing of the online fundraising platform Virgin Money Giving affected our regular donations as many donors did not move to a new platform. The effects of the pandemic also meant that people had less disposable income and were less able to make charitable donations. Our child support programme felt this effect but has managed to continue.

We were fortunate to receive some substantial one-off donations from several individuals and groups of friends and this has kept our overall income in line with previous years.

Now COVID restrictions are easing, a number of our regular supporters have expressed an interest in visiting the project in Uganda. If this comes to fruition, it usually attracts additional donations from friends and family, so we are looking forward to a brighter future.





Charity Name <b>Uganda Lodge Community Projects</b>	No (if any)
--	-------------

## Receipts and payments accounts

For the period from	Period start date 4/6/2021	To	Period end date 4/5/2022
------------------------	-------------------------------	----	-----------------------------

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
Donations for running of the school	90,122	-	-	90,122
Gift Aid from HMRC	5,914	-	-	5,914
		-	-	-
		-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b> (Gross income for AR)	96,036	-	-	96,036
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total receipts</b>	96,036	-	-	96,036
<b>A3 Payments</b>				
Transferred to SOYO (NGO)	97,245	-	-	97,245
Bank Charges	-	-	-	-
Bank Charges	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	97,245	-	-	97,245
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total payments</b>	97,245	-	-	97,245
<b>Net of receipts/(payments)</b>	- 1,209	-	-	- 1,209
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	1,894	-	-	1,894
<b>Cash funds this year end</b>	685	-	-	685

# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>	Cash at Bank	685	-
		-	-
		-	-
	<b>Total cash funds</b>	<b>685</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B2 Other monetary assets</b>		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
<b>B3 Investment assets</b>			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
<b>B4 Assets retained for the charity's own use</b>	Computer equipment	Unrestricted	-
			-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
<b>B5 Liabilities</b>			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name

**CC16a**



**Last year  
to the nearest £**

-
-
-
-
-
-
-
-
-
-
-

-
-
-

-
---

-
-
-
-
-
-
-
-
-
-
-
-

-
-
-

-
---

-
-
-
-



**Endowment funds**

to nearest £

-
-
-
-

OK

**Endowment funds**

to nearest £

-
-
-
-
-
-

**Current value (optional)**

-
-
-
-
-

**Current value (optional)**

-
-
-
-
-
-
-
-
-

**When due (optional)**


Date of approval


16th May 2022

The Trustees of Uganda Lodge Community Projects  
44 Cranwell Grove  
Shepperton  
Middlesex  
TW17 0JR

Dear Sirs,

I report on the accounts of the Charity for the year ended 5<sup>th</sup> April 2022, which are set out on the adjoining page/s.

The Charity's trustees are responsible for the preparation of the accounts and consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention that have not been met; and

- 1) Which gives me reasonable cause to believe that in any material respect the requirements :
  - To keep accounting records in accordance with section 130 of the 2011 Act; and
  - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Nurallah Somani

Retired Accountant & Financial Consultant/Director  
Address : 2/3, 8 Kaims Terrace  
Livingston  
West Lothian  
EH54 7EX

**UGANDA LODGE COMMUNITY PROJECTS**

England & Wales - Charity number 1150023

---

# Accounts

---

**Wednesday 31<sup>st</sup> March 2021 - 7pm**

Attendees: Tracie McCarthy, Ann McCarthy, Janet Hodgson, Hardika Sheath, Karen Perry, Mike Scott, Mark Nunn

Apologies – Michael Lyndsey (no communication recently)

- Tracie opened meeting, welcomed all and thanked everyone for their continued support to the charity and to Ann
  - **CHAIR REPORT**
  - *Its been a difficult year with few volunteers staying at Uganda Lodge due to CORONA VIRUS. In a normal year many of those volunteering at the volunteer Guest House in Ruhanga generally do fund-raising before they arrive. All 500+ children were sent home from school together with the rest of the countries school children of at the end of March 2020 and then just 50 students in P7 were allowed back in October 2020. In February 2021 Primary 6 students returned so we had around 100 students and on 6<sup>th</sup> April three more classes will return. This causes us problems because many are coming back with almost no money even to cover the low school fees we ask. Do we send them home or do we try our best to manage? Each month we get around £1,500 donated specifically for sponsorship, and some other non-specific regular donations that have enabled us to keep essential staff such as security and maintenance on at all the other places we support. Essential renovation work completed has been complete rebuild of the school dining shelter (the original timber posts were going rotten) work on the school and lodge vehicles, repairs to many classrooms, work has been done at Uganda Lodge Bandas while there were no volunteers staying and also the kitchen has been partially rebuilt and strengthened. In 2020-21 other one-off amounts have been donated towards something specific such as some for the medical centre, some for building work at Kisenyi, some from a takeaway shop for work on the restaurant and £15,000 from the Daviot & Old Meldrum Scouts to build dormitories for the vocation students. Our Ugandan Director Denis Aheirwe chose to build the latter on the top of the Medical Centre which now protects the flat roof as was always scheduled. Interior work is still pending. The proposed training kitchen/restaurant now has the ceilings completed but still the work needed will cost £18,000+*
- Denis had an opportunity to purchase and plant out around 80,000 eucalyptus seedlings on the hills behind the medical centre on a take and plant them now – pay later basis.*
- We urgently need more offers of committed full time supporters to join if we are continue the work of the last 15 years.*
- Hardika gave an update on the current finances and accounts for the end of the year, She has almost completed the gift aid which she now submits every quarter – the end of year income amounts are looking like approx. £80, 0000
  - Janet – gave an update on child sponsorship, she continues to update records, send out certificates and renewals. We have lost a lot of sponsor renewals

due to Covid difficulties, but gained a few, this has left the number approx. the same as 4 years ago. It was discussed and agreed that this should be our focus over the next few months on using social media to publicise interest.

- Mike - said he could add a banner to his and the many websites we all use, along with our own Facebook pages and groups. He would share this, so we all know how to use, or give info if we need to. Ann said she would give him the list of pages and administrators access if Mike didn't already have it
- Karen - said she would follow this sponsorship campaign up on the other platforms she uses, this includes twitter, Instagram, linked-in etc. Karen suggested that we could have a Bio of all the charity members/supporters (this group) on the charity website with a photo so possible volunteers could contact us for more info, and give the charity faces/people to relate to, rather than just a name or corporation front
- Mark - agreed with the discussions about focusing on sponsorship, as we need to try and get the basic running costs covered each month through this method, before focusing on other large charitable donations and additional future plans.
- Ann gave some updates about Brendan Dziama - a USA volunteer who went out in Feb and spent 2 weeks, he is working on ideas for future developments and funding from his contact working in Africa and the military over the last years. Ann has written a report for the last year, outlining the general updates and information, that will be emailed out with these minutes. Ann mentioned two other past volunteers who have offered to support and Ann is in communication with them to direct on what they can offer - Alex Slepia (USA) & Owen Lewis (UK). Jutta Graspingness (Swedish) a past volunteer is continuing to support with website work and updates

Ann proposed that both Mike and Mark will become trustees of the charity, Tracie and Karen seconded this and they accepted.

As current the following people and their titles are now agreed for the charity and named trustees. Tracie - Chairman, Ann - Treasurer, Karen - secretary. Mike, Mark and Michael - trustees

These are just titles and we as a group will continue to work together and share responsibilities as discussed above.

Hardika and Janet both agreed to continue to support the charity and the work they currently undertake, but not as trustees as requested.

Agreed to set up a bi-monthly meeting on Teams- Tracie to action invites - 26<sup>th</sup> May next meeting 7pm

This is accurate report of the meeting that took place, and thank you all again for your continued support



Charity Name Uganda Lodge Community Projects	No (if any)
---	-------------

## Receipts and payments accounts

For the period from	Period start date 06/04/2020	To	Period end date 05/04/2021
---------------------	---------------------------------	----	-------------------------------

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
Donations for running of the school	77,812	-	-	77,812
Gift Aid from HMRC	9,824	-	-	9,824
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>Sub total (Gross income for AR)</b>	<b>87,636</b>	<b>-</b>	<b>-</b>	<b>87,636</b>
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>87,636</b>	<b>-</b>	<b>-</b>	<b>87,636</b>
<b>A3 Payments</b>				
Transferred to SOYO (NGO)	96,059	-	-	96,059
Bank Charges	-	-	-	-
Bank Charges	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>96,059</b>	<b>-</b>	<b>-</b>	<b>96,059</b>
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>96,059</b>	<b>-</b>	<b>-</b>	<b>96,059</b>
<b>Net of receipts/(payments)</b>	<b>- 8,423</b>	<b>-</b>	<b>-</b>	<b>- 8,423</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>10,316</b>	<b>-</b>	<b>-</b>	<b>10,316</b>
<b>Cash funds this year end</b>	<b>1,893</b>	<b>-</b>	<b>-</b>	<b>1,893</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>	Cash at Bank	1,893	-
		-	-
		-	-
	<b>Total cash funds</b>	<b>1,893</b>	<b>-</b>

(agree balances with receipts and payments account(s))

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B2 Other monetary assets</b>		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Categories	Details	Fund to which asset belongs	Cost (optional)
<b>B3 Investment assets</b>			-
			-
			-
			-
			-

Categories	Details	Fund to which asset belongs	Cost (optional)
<b>B4 Assets retained for the charity's own use</b>	Computer equipment	Unrestricted	-
			-
			-
			-
			-
			-
			-
			-
			-

Categories	Details	Fund to which liability relates	Amount due (optional)
<b>B5 Liabilities</b>			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

TRACIE MCCARTHY

ANN MCCARTHY

19<sup>th</sup> April 2021

The Trustees of Uganda Lodge Community Projects  
44 Cranwell Grove  
Shepperton  
Middlesex  
TW17 0JR

Dear Sirs,

I report on the accounts of the Charity for the year ended 5<sup>th</sup> April 2021, which are set out on the adjoining page/s.

The Charity's trustees are responsible for the preparation of the accounts and consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention that have not been met; and

- 1) Which gives me reasonable cause to believe that in any material respect the requirements :
  - To keep accounting records in accordance with section 130 of the 2011 Act; and
  - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Nurallah Somani

Retired Accountant & Financial Consultant/Director

Address : 2/3, 8 Kaims Terrace

Livingston

West Lothian

EH54 7EX