

REGISTERED COMPANY NUMBER: 08270007 (England and Wales)
REGISTERED CHARITY NUMBER: 1149973

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022
FOR
BLADDER HEALTH UK LIMITED

MDG Business Associates Limited
Room 73
Wrest House
Wrest Park
Silsoe
Bedfordshire
MK45 4HR

BLADDER HEALTH UK LIMITED

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FOR THE YEAR ENDED 31 MARCH 2022

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BLADDER HEALTH UK LIMITED
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives of the Charity

The objectives of the Charity are;

- The relief of sickness of persons suffering from all forms of Cystitis, Overactive Bladder and Continence issues.
- To provide sufferers, their families and friends with support and contact with other sufferers.
- The advancement of education amongst the general public and the medical profession into the causes and treatments of all forms of Cystitis, Overactive Bladder and Continence.
- The promotion of research into the causes and treatment of all forms of Cystitis, Overactive Bladder and Continence issues on terms that the results of such research are published.

Public benefit

The Trustees of the Charity have due regard to the Charities Commission Guidance on public benefit. During the year ended March 2022, BHUK have provided the public with access to the advice line during weekdays, the public and member on-line forums, information via the website and social media via Facebook and Twitter. The addition of Specialist Continence Nurses to the team has increased the volume of calls to the Advice Line and enhances the level of service offered by the Charity.

Our usage of social media continues to be significant, and we regularly interact with the general public and promote awareness through this medium. BHUK's magazine 'Your Bladder Health' has a wider distribution as the membership has increased this year. The magazine continues to be one of the key valuable resources we provide. It is also sent to GP Practices, NHS sites, medical professionals, commercial and corporate bodies.

BLADDER HEALTH UK LIMITED
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

ACHIEVEMENT AND PERFORMANCE

Some examples of the achievements and performance during the year 2021-2022.

Bladder Health UK has had an unusual and unprecedented year 2021-22 due to the Covid19 pandemic. As a result, many of the normal activities could not take place but the growth in the use of digital technology enabling business to carry on has been welcome although unexpected.

Working from home became standard practise and our investment in a new CRM system and an updated website have proved worthwhile and enables the BHUK Team to continue to provide valuable services to sufferers and HCP's.

Fundraising Annual Raffle - income from the annual raffle was £3,918 in 2021-22. Our members always support our annual fundraiser raffle, and we are very grateful for their continued help.

Corporate and Commercial Relationships - we continue to build important relationships with our sponsors that allow us to deliver our aims and objectives. We have been grateful for their support this year given the pressure on all the financial aspects of running a small business.

Advice Line - this is one of the key resources we offer and this year it has been a lifeline to many. The closure of NHS standard urology clinics to aid the Covid requirements left many sufferers without their normal support, and many came to BHUK for help.

Social Media Communications - Twitter, Facebook, Instagram. There is no doubt that all of these platforms have been very busy this year - driven by the need to communicate during the lockdowns of 2021. We use Zoom and Teams to hold meetings that would previously have been face to face. A real benefit of these tools is that attendance at meetings is good and higher than before (Trustee Mtgs, Regional Group Mtgs etc). Although face to face meetings have been slowly more commonplace since the lifting of restrictions in mid 2021.

Website Communications - our data analytics show excellent interaction and regular use of the updated website. In particular we have seen the growth of corporate and commercial organisations wanting to advertise on our website - again useful to them during the pandemic when they could not visit customers in the NHS.

'Your Bladder Health' Magazine - our magazine is highly regarded and continues to be a source of reliable and rigorous evidence-based information. The content is varied and whilst formal, includes a light-hearted element. The decision has been made to provide the Magazine as a digital only version next year to save on ever increasing print and postage costs.

BHUK Resources - we provide resources including Information Packs about specific conditions/treatments. On joining the Charity new members receive a Membership Pack which includes the invaluable 'Can't Wait Card' and sample products that are appropriate to their condition i.e., D'mannose, Cavion Barrier Cream etc.

BLADDER HEALTH UK LIMITED

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 MARCH 2022**

FINANCIAL REVIEW

Reserves policy

The Board of Trustees has examined the Charity's requirements for reserves. It has established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the Charity should be a minimum of 6 and a maximum of 12 months of current expenditure. In light of continued difficulties caused by the unprecedented pandemic at this time, the Trustees have decided to review the projections for the coming 18 months and has continued to set aside funds of £106,000 in a designated operational reserve for this purpose.

The annualised expenditure for 2021-2022 is £129,518. The reserves held exceed this figure in total funds of £191,448. The reserves are needed to meet the working capital requirement of the Charity and the Board of Trustees have taken a prudent approach regarding the foreseeable future operation of the Charity.

Operational review

The effects of the Covid19 pandemic continue to affect the operations of Bladder Health UK. Staff have returned to work in the office space this year but Trustee meetings continue to be virtual. The key message is that management and Trustees have carefully considered the impact of Coronavirus on the Charity's report and financial statements to ensure that these continue to reflect the financial activities and position of the charity for the foreseeable future.

We have reviewed outstanding payments and receipts, and adjustments have been made for invoices due but unpaid. We have reviewed debtors to ensure that the third parties remain in a position where they will be able to settle the amounts due. This is reflected in the accounts as 'Accruals' and 'Prepayments'. We anticipate the operational reserve of £106k and total restricted reserves will be maintained at the level agreed last year i.e £129k. In order to ensure the operational reserve and funds are secure.

The Trustees' assessment on the Charity's ability to continue as a going concern is already a key area of emphasis and importance, and Trustees have taken particular account of the impact from the Coronavirus outbreak to ensure we have the appropriate disclosures. We have prepared and circulated projections for cash flow.

Going concern is projected for the foreseeable future. Our prudent approach would indicate no particular problems for the Charity moving forward. The Trustees will continue to monitor and review the financial situation on a regular basis.

BLADDER HEALTH UK LIMITED
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Bladder Health UK Ltd (BHUK) is a registered national charity No.1149973. Originally founded in 1994 the Charity operated under a Constitution document until its incorporation on 1st August 2013 to the newly formed charitable company limited by guarantee, was then known as The Cystitis and Overactive Bladder Foundation Ltd. The Charity then publicly changed its name on 1st January 2017 to become Bladder Health UK Ltd.

The Charity's governing document is its Memorandum and Articles of Association and the Trustees are the company directors. The Board of Trustees is elected by the Members at the annual general meeting. They serve a term of one year and must then retire and be re-elected if they wish to stand again for office.

The Board of Trustees take responsibility for the overall governance of the Charity, its activities, strategy, and financial planning, fundraising, investment, risk management and overall performance. The Trustees are committed to raising public and professional awareness of the charity's aims in order to promote its goals and mission. The Trustees meet at least four times each year and converse by email and telephone between board meetings. The Business Director is responsible for the day-to-day running of the charity and reports to the board of directors.

No Trustee received remuneration for their Trustee work during the year. Trustees may claim out of pocket expenses for activities related to fulfilling their role and responsibilities.

Details of Trustee expenses are disclosed within the statement of accounts. Trustees are required to disclose all relevant interests and register them with the Chairperson, and in accordance the Charity's policy, withdraw from decisions where a conflict of interest arises.

Under the Memorandum and Articles the Trustees on behalf of the Charity have the power to invest monies of the company which are not immediately required for its own purposes.

Recruitment of Directors/Trustees is carried out when necessary to maintain a diverse and skilled Board of Trustees to oversee the Charity business. New Directors/Trustees are firstly interviewed by the Chairperson and another board member. They are then inducted by attending one or two board meetings for assessment and approval of other board members and provided with the following documentation;

- Becoming a Trustee of BHUK
- The Charity Commission Trustee Handbook
- The Charity Commission - What You Need To Know Booklet

The Charity structure is as follows;

- The Chairperson
- The Treasurer
- The Board of Directors/Trustees
- 4 Employees; The Business Director; 1 Communication & Media Manager; 1 Finance and Membership manager, and 1 Specialist Urology Nurse
- A sponsored Specialist Continence Nurse (2 days per month)
- The Volunteers and Network Co-ordinators
- The Membership of the Bladder Health UK

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
08270007 (England and Wales)

BLADDER HEALTH UK LIMITED

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

Registered Charity number
1149973

Registered office
Kings Court 17 School Road
Hall Green
Birmingham
West Midlands
B28 8JG

Trustees
L Aplin (appointed 19.6.2021)
M Bignall
P Cornell
D Eaton Chairperson
J M Emkes Treasurer
K E France (appointed 19.6.2021)
N Fraser
D J Gordon (resigned 31.10.2021)
P A Grimwood
P M Latthe (Dr)
K W Powell

Independent Examiner
MDG Business Associates Limited
Room 73
Wrest House
Wrest Park
Silsoe
Bedfordshire
MK45 4HR

Approved by order of the board of trustees on15/8/2022..... and signed on its behalf by:

.....N. P. Eaton.....
D Eaton - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BLADDER HEALTH UK LIMITED

Independent examiner's report to the trustees of Bladder Health Uk Limited ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

MDG Business Associates Ltd

Michael Grange
BA (Hons) FCA
MDG Business Associates Limited
Room 73
Wrest House
Wrest Park
Silsoe
Bedfordshire
MK45 4HR

Date: *15/8/22*

BLADDER HEALTH UK LIMITED

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations, legacies and charitable activities		90,540	-	90,540	98,743
Other income	2	22,588	-	22,588	28,138
Investment income	3	921	-	921	2,020
Total		114,049	-	114,049	128,901
 EXPENDITURE ON					
Raising funds	4	60,675	-	60,675	54,212
Charitable activities					
Charitable activities		69,398	-	69,398	68,408
Total		130,073	-	130,073	122,620
NET INCOME/(EXPENDITURE)		(16,024)	-	(16,024)	6,281
 RECONCILIATION OF FUNDS					
Total funds brought forward		77,937	129,900	207,837	201,556
TOTAL FUNDS CARRIED FORWARD		61,913	129,900	191,813	207,837

The notes form part of these financial statements

BLADDER HEALTH UK LIMITED

BALANCE SHEET
31 MARCH 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
FIXED ASSETS					
Tangible assets	9	-	-	-	2,048
CURRENT ASSETS					
Debtors	10	366	-	366	929
Cash at bank		62,988	129,900	192,888	206,959
		<u>63,354</u>	<u>129,900</u>	<u>193,254</u>	<u>207,888</u>
CREDITORS					
Amounts falling due within one year	11	(1,441)	-	(1,441)	(2,099)
NET CURRENT ASSETS		<u>61,913</u>	<u>129,900</u>	<u>191,813</u>	<u>205,789</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>61,913</u>	<u>129,900</u>	<u>191,813</u>	<u>207,837</u>
NET ASSETS		<u>61,913</u>	<u>129,900</u>	<u>191,813</u>	<u>207,837</u>
FUNDS	12				
Unrestricted funds				61,913	77,937
Restricted funds				<u>129,900</u>	<u>129,900</u>
TOTAL FUNDS				<u>191,813</u>	<u>207,837</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

BLADDER HEALTH UK LIMITED

BALANCE SHEET - continued

31 MARCH 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 15/8/2022 and were signed on its behalf by:

N. J. Eaton
D Eaton - Trustee

J M Emkes
J M Emkes - Trustee

The notes form part of these financial statements

BLADDER HEALTH UK LIMITED

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 MARCH 2022**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 33% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

BLADDER HEALTH UK LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. OTHER INCOME

	2022	2021
	£	£
Fundraising - members	3,796	3,125
Sale of literature	55	1
Membership fees	18,737	25,012
	<u>22,588</u>	<u>28,138</u>

3. INVESTMENT INCOME

	2022	2021
	£	£
Bank interest received	921	2,020
	<u>921</u>	<u>2,020</u>

4. RAISING FUNDS

Raising donations and legacies

	2022	2021
	£	£
Support costs	60,675	53,909
	<u>60,675</u>	<u>53,909</u>

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation - owned assets	2,048	2,638
	<u>2,048</u>	<u>2,638</u>

BLADDER HEALTH UK LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2022	2021
Administration	4	4
	<u>4</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations, legacies and charitable activities	98,743	-	98,743
Other income	28,138	-	28,138
Investment income	2,020	-	2,020
Total	<u>128,901</u>	<u>-</u>	<u>128,901</u>
 EXPENDITURE ON			
Raising funds	54,212	-	54,212
 Charitable activities			
Charitable activities	68,408	-	68,408
Total	<u>122,620</u>	<u>-</u>	<u>122,620</u>
 NET INCOME	<u>6,281</u>	<u>-</u>	<u>6,281</u>
 RECONCILIATION OF FUNDS			
Total funds brought forward	71,656	129,900	201,556

BLADDER HEALTH UK LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	77,937	129,900	207,837

9. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
Cost			
At 1 April 2021 and 31 March 2022	5,000	20,835	25,835
Depreciation			
At 1 April 2021	5,000	18,787	23,787
Charge for year	-	2,048	2,048
At 31 March 2022	5,000	20,835	25,835
Net book value			
At 31 March 2022	-	-	-
At 31 March 2021	-	2,048	2,048

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade debtors	-	200
Other debtors	366	729
	366	929

BLADDER HEALTH UK LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Social security and other taxes	-	778
Accruals and deferred income	1,441	1,321
	<u>1,441</u>	<u>2,099</u>

12. MOVEMENT IN FUNDS

	At 1.4.21	Net movement in funds	At 31.3.22
	£	£	£
Unrestricted funds			
General fund	77,937	(16,024)	61,913
Restricted funds			
Regional work	8,900	-	8,900
Vision fund	15,000	-	15,000
Operational reserve	106,000	-	106,000
	<u>129,900</u>	<u>-</u>	<u>129,900</u>
TOTAL FUNDS	<u>207,837</u>	<u>(16,024)</u>	<u>191,813</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	114,049	(130,073)	(16,024)
	<u>114,049</u>	<u>(130,073)</u>	<u>(16,024)</u>
TOTAL FUNDS	<u>114,049</u>	<u>(130,073)</u>	<u>(16,024)</u>

BLADDER HEALTH UK LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

12. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.20	Net movement in funds	At 31.3.21
	£	£	£
Unrestricted funds			
General fund	71,656	6,281	77,937
Restricted funds			
Regional work	8,900	-	8,900
Vision fund	15,000	-	15,000
Operational reserve	106,000	-	106,000
	129,900	-	129,900
TOTAL FUNDS	201,556	6,281	207,837

Comparative net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	128,901	(122,620)	6,281
TOTAL FUNDS	128,901	(122,620)	6,281

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20	Net movement in funds	At 31.3.22
	£	£	£
Unrestricted funds			
General fund	71,656	(9,743)	61,913
Restricted funds			
Regional work	8,900	-	8,900
Vision fund	15,000	-	15,000
Operational reserve	106,000	-	106,000
	129,900	-	129,900
TOTAL FUNDS	201,556	(9,743)	191,813

BLADDER HEALTH UK LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	242,950	(252,693)	(9,743)
TOTAL FUNDS	<u>242,950</u>	<u>(252,693)</u>	<u>(9,743)</u>

Regional work - groups providing support for people with bladder illness.

Vision fund - funding to update website and IT in forthcoming years.

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

BLADDER HEALTH UK LIMITED

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	2022	2021
	£	£
INCOME AND ENDOWMENTS		
Donations, legacies and charitable activities		
Donations	3,244	10,142
Gift aid	2,759	1,396
Community projects	18,102	250
Grants	15,100	10,250
Corporate sponsorship and advertising	47,417	73,318
Raffle	3,918	3,387
	90,540	98,743
Other income		
Fundraising - members	3,796	3,125
Sale of literature	55	1
Membership fees	18,737	25,012
	22,588	28,138
Investment income		
Bank interest received	921	2,020
Total incoming resources	114,049	128,901
 EXPENDITURE		
Other trading activities		
Bank interest	-	303
Charitable activities		
Wages	45,755	48,703
Social security	8,057	1,789
Pensions	931	-
Project costs	157	480
Printing and stationary	8,165	8,097
Fundraising and marketing costs	4,393	7,499
Raffle costs	500	400
	67,958	66,968
Support costs		

This page does not form part of the statutory financial statements

BLADDER HEALTH UK LIMITED

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	2022	2021
	£	£
Support costs		
Other		
Training and consultancy fees	4,060	6,600
Insurance	530	530
Rent and office operational costs	22,874	18,008
Computer and internet costs	30,713	25,533
Travel expenses	450	600
Computer equipment	2,048	2,638
	60,675	53,909
 Governance costs		
Accountancy and legal fees	1,440	1,440
Total resources expended	130,073	122,620
Net (expenditure)/income	(16,024)	6,281

This page does not form part of the statutory financial statements