

ARRIVEALIVEAPPEAL CHARITY

England & Wales - Charity number 1149910

Details

Other names	Arrive Alive Response - 'The Silver Second Appeal', HELIMEDDECKS CHARITABLE FUND, ARRIVEALIVEAPPEAL, Arrive Alive - 'The Silver Second Appeal', Arrive Alive Charity, Arrive Alive Charity - Saving Lives In Communities, Arrive Alive Response
Status	Registered
Legal form	Trust
Registered	2012-11-26
Register	View on the Charity Commission register

Contact

Address	Arrive Alive Appeal Po Box 17209 Birmingham B32 9JN
Phone	03455048787
Email	info@arrivealiveresponse.co.uk
Website	www.arrivealiveresponse.co.uk

Activities

Objects: TO RELIEVE SICKNESS AND PRESERVE THE GOOD HEALTH OF PERSONS WITHIN COMMUNITIES OF ENGLAND AND WALES VIA THE PROVISION OF SUITABLY ADAPTED MEDICAL RESPONSE VEHICLES AND EQUIPMENT APPROVED BY THE AMBULANCE SERVICES. ALL RESPONSE VEHICLES AND EQUIPMENT IS SOLELY USED AND DEMONSTRATED BY MEDICALLY TRAINED CFRS (COMMUNITY FIRST RESPONDERS) GROUPS TRAINED BY THEIR LOCAL AMBULANCE SERVICES AND DISPATCHED VIA 999 CALLS.

Activities: To provide emergency medical vehicles alongside approved lifesaving equipment for community first responders and established voluntary groups trained by the ambulance service to respond to 999 calls. Additionally, we aim to offer publicly accessible lifesaving resources and equipment.

Classification

- **How:** Makes Grants To Organisations, Provides Other Finance, Provides Services, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£137,678	£110,419	-	-
2024-03-31	£110,405	£90,808	-	-
2023-03-31	£74,632	£68,013	-	-
2022-03-31	£71,195	£53,838	-	-
2021-03-31	£53,612	£47,864	-	-

Trustees

Name	Role	Appointed
PETER ARMITAGE	Chair	2016-08-11
MELISSA SAMUEL		2016-08-11
Robert Edward Johnston		2016-03-31

ARRIVEALIVEAPPEAL CHARITY

England & Wales - Charity number 1149910

Accounts

Charity Registration number 1149910

ARRIVEALIVEAPPEAL CHARITY

Annual Report and Financial Statements

for the Year Ended 31 March 2025

ARRIVEALIVEAPPEAL CHARITY

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ARRIVEALIVEAPPEAL CHARITY

Reference and Administrative Details

Charity name	ArriveAliveAppeal Charity
Working name	Arrive Alive
Charity registration number	1149910
Correspondence address	PO Box 17209 Birmingham B32 9JN
Trustees	Mr Peter Armitage MBE MstJ (Chairman) Mr Robert Edward Johnston Miss Melissa Samuel
Bankers	CAF Bank 25 Kings Hill Avenue West Malling Kent ME19 4JQ
Independent Examiner	T&W Accounts Ltd 19/21 Hatchett Street Hockley Birmingham B19 3NX
ICO Registration	ZB741244

ARRIVEALIVEAPPEAL CHARITY

Trustees' Report

The Trustees present their annual report together with the unaudited financial statements of Arrive Alive Appeal Charity ('the charity') for the year ended 31 March 2025. The Trustees confirm that the annual report and financial statements comply with current statutory requirements, the charity's governing document, and the provisions of the Statement of Recommended Practice (SORP) Accounting and Reporting by Charities (March 2005).

Structure, Governance and Management

Governing document

ArriveAliveAppeal is a Registered Charity formed at a meeting of the Trustees in November 2012. The charity is governed by its Trust Deed dated 16 November 2012, as amended on 7 October 2013, 11 February 2019, and most recently 11 May 2022.

Appointment and induction of new Trustees

New Trustees are appointed at the Annual General Meeting. All new Trustees receive an induction covering their legal obligations under charity law, the content of the governing document, and the charity's recent activities and performance.

Organisational structure and decision making

The Board of Trustees oversees the running of the charity on a day-to-day basis. Operational decisions are made at regular Board meetings held throughout the year.

Risk management

The Trustees have assessed the major risks to which the charity is exposed and are satisfied that appropriate systems and procedures are in place to mitigate those risks.

Complaints & Governance

No complaints were received or reported during the year. Arrive Alive has continued its membership with the Fundraising Regulator, ICO, and the Institute of Fundraising, reinforcing its commitment to high standards of governance and fundraising practice.

Objectives and Activities

Summary of objectives

The Charity's purpose is to relieve sickness and preserve health among communities in England and Wales by providing suitably adapted medical response vehicles and equipment approved by ambulance services. These vehicles and equipment are used exclusively by medically trained Community First Responder (CFR) groups, trained and dispatched via 999 calls by their local ambulance service.

Achieving objectives

Arrive Alive is the UK's only registered charity of its kind directly supporting West Midlands Ambulance Service (WMAS). Entirely Funded by public donations, the charity provides lifesaving vehicles and equipment for CFR volunteers who attend life-threatening 999 calls.

An Arrive Alive vehicle can reach a medical emergency in those critical seconds or minutes before a road or air ambulance arrives due to its localised community presence. All vehicles operate on the same radio network as WMAS ambulances, enabling immediate dispatch and real-time communication.

Demand for our operational fleet has continued to rise significantly. There remains an urgent need for additional voluntarily operated vehicles and equipment across communities.

During the year :

1. 16 operational vehicles supported WMAS across Birmingham, Solihull, Wolverhampton, the Black Country, Worcestershire, Warwickshire, and Herefordshire.
2. Vehicles arrived on average nine minutes before a road or air ambulance.
3. Publicly accessible defibrillators and bleed kits were funded and installed.
4. Members of the public received free CPR training delivered by medically trained volunteers funded by Arrive Alive.

Charitable income during the reporting period was allocated to funding additional lifesaving vehicles, equipment, and community defibrillator provision.

The trustees extend their sincere gratitude to all supporters, donors, and sponsors for their invaluable commitment to helping the charity save lives.

Public benefit

The Trustees keep the charity's objectives and activities under regular review to ensure they continue to deliver public benefit. In doing so, the Trustees have had regard to the Charity Commission's general guidance on public benefit.

Financial Review

Reserves policy

The Charity aims to build and maintain a sufficient level of reserves to ensure the continuity of its operations and the ability to respond to further needs.

Principal funding

During the year, the charity raised £105,763 in voluntary donations before charitable expenditure.

Plans for the Future

The Charity will continue to raise funds in support of its aims and objectives, with a focus on expanding its fleet of voluntarily operated lifesaving vehicles, increasing access to publicly accessible defibrillators and bleed kits, and delivering further community CPR training.

Statement of Trustees' Responsibilities

Charity law requires the trustees to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements, the trustees are required to:

select suitable accounting policies and then apply them consistently;

make judgements and estimates that are reasonable and prudent;

state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and

prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 12 December 2025 and signed on their behalf by:

Miss M Samuel
Trustee

Mr P Armitage MBE, MstJ
Chairman & Trustee

**Independent Examiner's Report to the Trustees of
ARRIVEALIVEAPPEAL CHARITY**

I report on the accounts of the Trust for the year ended 31 March 2025, which are set out on pages 6 to 9.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- 1) examine the accounts under section 145 of the Charities Act,
- 2) follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- 3) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act,
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**T&W ACCOUNTS LTD
12 December 2025**

**19-21 Hatchett Street
Birmingham, B19 3NX**

ARRIVEALIVEAPPEAL CHARITY

Statement of Financial Activities for the Year Ended 31 March 2025

	Unrestricted Funds £	Total Funds 2025 £	Total Funds 2024 £ Reinstated
Note			
Incoming resources			
Incoming resources from generated funds & Donations	105,690	105,690	68,843
Deposit account interest	74	74	
Total incoming resources	<u>105,763</u>	<u>105,763</u>	<u>68,843</u>
Resources expended			
Telephonists & payroll	35,863	35,863	35,863
Funding raising activities	22,287	22,287	2,654
Premise expenses	1,084	1,084	2,453
Administration	3,735	3,735	5,203
Telephone & media	11,192	11,192	10,511
Motor (inc, lease)	7,615	7,615	4,359
Governance cost	1,410	1,410	1,410
Other professional	507	507	2,852
Bank and other charges	121	121	95
Depreciation	26,605	26,605	25,408
Total resources expended	<u>110,419</u>	<u>110,419</u>	<u>90,808</u>
Net movement of funds	(4,655)	(4,655)	(21,965)
Reconciliation of unrestricted funds (excluding transfers between funds)			
Total funds brought forward	<u>107,253</u>	<u>107,253</u>	<u>129,218</u>
Total funds carried forward	<u><u>102,598</u></u>	<u><u>102,598</u></u>	<u><u>107,253</u></u>

All incoming resources and resources expended derive from continuing activities.

The charity has recognised no gains or losses for the year other than the results above.

The notes on pages 8 and 9 form an integral part of these financial statements

ARRIVEALIVEAPPEAL CHARITY

Balance Sheet as at 31 March 2025

		2025	2025	2024	2024
	Note	£	£	£	£
Tangible Fixed Assets	4				
Motor vehicles		106,039		101,158	
Fixtures and equipment		<u>380</u>		<u>475</u>	
			106,419		101,633
Current Assets					
Trade debtor					
Cash at bank and in hand		<u>33,574</u>		<u>43,062</u>	
		33,574		43,062	
Creditors: Amounts falling due within one year					
Trade creditors		332		332	
Accruals	5	1,290		1,290	
Social security & other taxes		<u>692</u>		<u>739</u>	
Net Current Assets			<u>31,260</u>		<u>40,701</u>
Net Assets			<u><u>137,679</u></u>		<u><u>142,334</u></u>
The funds of the charity:					
Funds					
Restricted funds	6		10,000		35,081
Unrestricted income funds	6		<u>127,678</u>		<u>107,253</u>
Total Charity Funds			<u><u>137,678</u></u>		<u><u>142,334</u></u>

Approved by the Board on 12 December 2025 and signed on its behalf by:

Miss M Samuel
Trustee

Mr P Armitage MBE, MstJ
Chairman & Trustee

ARRIVEALIVEAPPEAL CHARITY

Notes to the Financial Statements for the Year Ended 31 March 2025

1) Accounting policies

Basis of preparation

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities (SORP 2005)' issued in March 2005, applicable accounting standards and the charities Act 2011.

Fund accountancy policy

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Incoming resources

Donations are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

Resources expended

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Costs of generating funds are the costs associated with attracting voluntary income.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those cost of an indirect nature necessary to support them.

Governance costs

Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters,

ARRIVEALIVEAPPEAL CHARITY

Notes to the Financial Statements for the Year Ended 31 March 2025

2) Governance costs

	Unrestricted Funds	Total Funds 2025	Total Funds 2024
	£	£	£
Accountancy cost	1,410	1,410	1,410
	<u>1,410</u>	<u>1,410</u>	<u>1,410</u>

3) Trustees' remuneration and expenses

No trustees received any remuneration during the year.

4) Fixtures and equipment

	2025	2024
	£	£
NBV - bought forward	475	594
Additions		
Depreciation	95	119
Net book value as at 31 March 2025	<u>380</u>	<u>475</u>

Motor vehicles

	2025	2024
	£	£
NBV - bought forward	101,158	101,674
Additions	31,391	24,773
Depreciation	26,510	25,289
Net book value as at 31 March 2025	<u>106,039</u>	<u>101,158</u>

5) Creditors: amounts falling due within one year

	2025	2024
	£	£
Accruals	1,290	1,290
	<u>1,290</u>	<u>1,290</u>

6) Analysis of funds

	Transfers				
	At 1 April	between	Incoming	Resources	At 31 March
	2024	funds	resources	expended	2025
	£		£	£	£
General Funds					
Restricted funds	35,081	(25,081)	-	-	10,000
Unrestricted income fund	107,253	25,081	105,763	110,419	127,678
Totals	<u>142,334</u>	<u>-</u>	<u>105,763</u>	<u>110,419</u>	<u>137,678</u>

Movement between funds

Name	Type	Purpose	Balance B/f (£)	Income (£)	Expense (£)	Transfer (£)	Balance C/f (£)
Asset	Restricted	Asset purchase	35,081	-	-	(25,081)	10,000
Total funds			<u>35,081</u>	<u>-</u>	<u>-</u>	<u>(25,081)</u>	<u>10,000</u>

ARRIVEALIVEAPPEAL CHARITY

England & Wales - Charity number 1149910

Accounts

Charity Registration number 1149910

ARRIVEALIVEAPPEAL CHARITY

Annual Report and Financial Statements

for the Year Ended 31 March 2024

ARRIVEALIVEAPPEAL CHARITY

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ARRIVEALIVEAPPEAL CHARITY

Reference and Administrative Details

Charity name	ArriveAliveAppeal Charity
Working name	Arrive Alive
Charity registration number	1149910
Correspondence address	PO Box 17209 Birmingham B32 9JN
Trustees	Mr Peter Armitage MBE MstJ (Chairman) Mr Robert Edward Johnston Miss Melissa Samuel Mr Lee Garside
Bankers	CAF Bank 25 Kings Hill Avenue West Malling Kent ME19 4JQ
Independent Examiner	Parkar Accountants 19/21 Hatchett Street Hockley Birmingham B19 3NX
ICO Registration	ZB741244

ARRIVEALIVEAPPEAL CHARITY

Trustees' Report

The Trustees present their annual report together with the unaudited financial statements of ArriveAliveAppeal Charity (the charity for the year ended 31 March 2024). The Trustees confirm that the annual report and financial statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005.

Structure, Governance and Management

Governing document

ArriveAliveAppeal ("the charity") is a Charitable Trust that was formed at a meeting of the Trustees in November 2012. The charity is governed by its Trust Deed dated 16th November 2012 and amended on 7th October 2013, 11th February 2019 and to its current document dated 11th May 2022

Method of appointment and induction of new Trustees

New Trustees are appointed at the Annual General Meeting and are briefed on their legal obligations under charity law, the content of the charity's constitution, and its recent performance.

Organisational structure and decision making

The Board of Trustees oversee the running of the charity on a day to day basis. All operational decisions are made at board meetings which are held frequently throughout the year.

Risk management

The Trustees have assessed the major risks to which the charity is exposed and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

Complaints & Governance

During the period of this report no complaints were received or reported. Arrive Alive has also continued their membership with the Fundraising Regulator and ICO membership.

Objectives and Activities

Summary of objectives

To relieve sickness and preserve the good health of persons within communities of England and Wales via the provision of suitably adapted medical response vehicles and equipment approved by the ambulance services. All response vehicles and equipment is solely used and demonstrated by medically trained CFRS (Community First Responders) groups trained by their local ambulance services and dispatched via 999 calls.

Achieving objectives

Arrive Alive is the UK's only registered charity of its kind, directly supporting West Midlands Ambulance Service (WMAS). Funded entirely by public donations, Arrive Alive is committed to financing essential lifesaving vehicles and equipment for Community First Responders (CFRs). These medically trained volunteers are dispatched to life threatening 999 calls by WMAS.

An Arrive Alive vehicle can reach a medical emergency in those critical seconds or minutes before a road or air ambulance arrives, thanks to its presence within the community. CFRs are trained to handle some of

the most urgent medical situations. All of our vehicles operate on the same radio network as a standard road or air ambulance, allowing them to receive information about emergencies following a 999 call

The demand for our operational fleet of lifesaving vehicles and equipment as never been higher. There is an urgent need for additional voluntary-operated lifesaving vehicles to enhance the current fleet of Arrive Alive units on the front lines. Currently, Alive Alive has ten operational vehicles serving Birmingham Solihull, Wolverhampton, The Black Country, Worcestershire and Warwickshire to support WMAS, which is the largest ambulance service in the UK, covering over 5000 square miles and serving a population of around 60 million people. At present, WMAS operates just over 400 road ambulances and responds to approximately 4000, 999 calls every day.

During this accounting period charitable income was allocated to fund additional voluntary operated lifesaving vehicles and equipment. Furthermore, members of the public received free CPR training from the medically trained volunteers funded by Arrive Alive, alongside the installation of several publicly accessible defibrillators. There remains an urgent need for more voluntarily operated lifesaving vehicles, equipment, and publicly accessible defibrillators across communities in the county.

The trustees extend their heartfelt gratitude to all sponsors and supporters of Arrive Alive for their ongoing commitment to helping the charity save lives.

Public benefit

The Trustees frequently review the objectives and activities of the charity to ensure that they provide an overall benefit to the public. In carrying out this review the Trustees have considered the Charity Commission's general guidance on public benefit.

Financial Review

Reserves policy

The charity's reserve policy is to build a sufficient level of reserves to enable the trustees to the charity to continue its operations.

Principle funding

During the year the year the charity raised a total of £68,905 in voluntary donations before charitable expenditure. A further £41,500 was donated in restricted funds.

The charity's reserve policy is to build a sufficient level of reserves to enable the trustees to

Plans for the Future

The charity's plans for the future are to continue raising funds to support it's aims and objectives.

Statement of Trustees' Responsibilities

Charity law requires the trustees to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements, the trustees are required to:

select suitable accounting policies and then apply them consistently;

make judgements and estimates that are reasonable and prudent;

state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and

prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 09 December 2024 and signed on their behalf by:

Miss M Samuel
Trustee

Mr P Armitage MBE, MstJ
Chairman & Trustee

**Independent Examiner's Report to the Trustees of
ARRIVEALIVEAPPEAL CHARITY**

I report on the accounts of the Trust for the year ended 31 March 2024, which are set out on pages 6 to 9.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- 1) examine the accounts under section 145 of the Charities Act,
- 2) follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- 3) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act,
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Parkar Accountants
9 December 2024**

**19-21 Hatchett Street
Birmingham, B19 3NX**

ARRIVEALIVEAPPEAL CHARITY

Statement of Financial Activities for the Year Ended 31 March 2024

Note	Unrestricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Incoming resources			
Incoming resources from generated funds & Donations	68,843	68,843	74,632
Deposit account interest	62	62	
Total incoming resources	68,905	68,905	74,632
Resources expended			
Telephonists & payroll	35,863	35,863	32,903
Funding raising activities	2,654	2,654	2,490
Premise expenses	2,453	2,453	1,665
Administration	5,203	5,203	3,737
Telephone & media	10,511	10,511	9,100
Motor & travel	4,359	4,359	3,078
Governance cost	1,410	1,410	1,290
Other professional	2,852	2,852	2,074
Bank and other charges	95	95	108
Depreciation	25,408	25,408	11,568
Total resources expended	90,808	90,808	68,013
Net movement of funds	-21,903	-21,903	6,619
Reconciliation of unrestricted funds (excluding transfers between funds)			
Total funds brought forward	66,738	66,738	60,119
Total funds carried forward	44,835	44,835	66,738

All incoming resources and resources expended derive from continuing activities.

The charity has recognised no gains or losses for the year other than the results above.

The notes on pages 8 and 9 form an integral part of these financial statements

ARRIVEALIVEAPPEAL CHARITY

Balance Sheet as at 31 March 2024

		2024	2024	2023	Reinstated 2023
	Note	£	£	£	£
Tangible Fixed Assets	4				
Motor vehicles		101,158		101,674	
Fixtures and equipment		<u>475</u>		<u>594</u>	
			101,633		102,268
Current Assets					
Trade debtor					
Cash at bank and in hand		<u>43,062</u>		<u>24,107</u>	
		43,062		24,107	
Creditors: Amounts falling due within one year					
Trade creditors		332		330	
Accruals	2&5	1,290		1,290	
Social security & other taxes		<u>739</u>		<u>2,018</u>	
Net Current Assets			<u>40,701</u>		<u>20,469</u>
Net Assets			<u><u>142,334</u></u>		<u><u>122,737</u></u>
The funds of the charity:					
Funds					
Restricted funds	6		35,081		
Unrestricted income funds	6		<u>107,253</u>		<u>122,737</u>
Total Charity Funds			<u><u>142,334</u></u>		<u><u>122,737</u></u>

Approved by the Board on 09 December 2024 and signed on its behalf by:

Miss M Samuel
Trustee

Mr P Armitage MBE, MstJ
Chairman & Trustee

ARRIVEALIVEAPPEAL CHARITY

Notes to the Financial Statements for the Year Ended 31 March 2024

1) Accounting policies

Basis of preparation

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities (SORP 2005)' issued in March 2005, applicable accounting standards and the charities Act 2011.

Fund accountancy policy

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Incoming resources

Donations are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

Resources expended

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Costs of generating funds are the costs associated with attracting voluntary income.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those cost of an indirect nature necessary to support them.

Governance costs

Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters,

ARRIVEALIVEAPPEAL CHARITY

Notes to the Financial Statements for the Year Ended 31 March 2024

2) Governance costs

	Unrestricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Accountancy cost	1290	1290	1290

3) Trustees' remuneration and expenses

No trustees received any remuneration during the year.

4) Fixtures and equipment

	2024 £	2023 £
NBV - bought forward	594	743
Additions		
Depreciation	119	149
Net book value as at 31 March 2024	475	594

Motor vehicles

	2024 £	2023 £
NBV - bought forward	101,674	37,738
Additions	24,773	75,355
Depreciation	25,289	11,419
Net book value as at 31 March 2024	101,158	101,674

5) Creditors: amounts falling due within one year

	2024 £	2023 £
Accruals	1,290	1,290

6) Analysis of funds

	At 1 April £	Transfers between 2023 funds	Incoming resources £	Resources expended £	At 31 March 2024 £
General Funds					
Restricted funds		(6,419)	41,500		35,081
Unrestricted income fund	122,737	6,419	68,905	90,808	107,253
Totals	122,737		110,405	90,808	142,334

Movement between funds

Name	Type	Purpose	Balance B/f (£)	Income (£)	Expense (£)	Transfer (£)	Balance C/f (£)
Asset	Restricted	Asset purchase		41500	6,419	6,419	35,081
Total Funds				<u>41500</u>	<u>6419</u>	<u>6419</u>	<u>35081</u>

Movement between funds previous year

Asset	Restricted	Asset purchase		55,999	55,999	55,999	0
Total Funds				<u>55999</u>	<u>55999</u>	<u>55999</u>	<u>0</u>

ARRIVEALIVEAPPEAL CHARITY

England & Wales - Charity number 1149910

Accounts

Charity Registration number 1149910

ARRIVEALIVEAPPEAL CHARITY

Annual Report and Financial Statements

for the Year Ended 31 March 2023

ARRIVEALIVEAPPEAL CHARITY

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ARRIVEALIVEAPPEAL CHARITY

Reference and Administrative Details

Charity name	ArriveAliveAppeal Charity
Working name	Arrive Alive
Charity registration number	1149910
Correspondence address	PO Box 17209 Birmingham B32 9JN
Trustees	Mr Peter Armitage MBE MstJ (Chairman) Mr Robert Edward Johnston Miss Melissa Samuel
Bankers	CAF Bank 25 Kings Hill Avenue West Malling Kent ME19 4JQ
Independent Examiner	Parkar Accountants 19/21 Hatchett Street Hockley Birmingham B19 3NX

ARRIVEALIVEAPPEAL CHARITY

Trustees' Report

The Trustees present their annual report together with the unaudited financial statements of ArriveAliveAppeal Charity (the charity for the year ended 31 March 2023). The Trustees confirm that the annual report and financial statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005.

Structure, Governance and Management

Governing document

ArriveAliveAppeal ("the charity") is a Charitable Trust that was formed at a meeting of the Trustees in November 2012. The charity is governed by its Trust Deed dated 16th November 2012 and amended on 7th October 2013, 11th February 2019 and to its current document dated 11th May 2022

Method of appointment and induction of new Trustees

New Trustees are appointed at the Annual General Meeting and are briefed on their legal obligations under charity law, the content of the charity's constitution, and its recent performance.

Organisational structure and decision making

The Board of Trustees oversee the running of the charity on a day to day basis. All operational decisions are made at board meetings which are held frequently throughout the year.

Risk management

The Trustees have assessed the major risks to which the charity is exposed and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

Objectives and Activities

Summary of objectives

To relieve sickness and preserve the good health of persons within communities of England and Wales via the provision of suitably adapted medical response vehicles and equipment approved by the ambulance services. All response vehicles and equipment is solely used and demonstrated by medically trained CFRS (Community First Responders) groups trained by their local ambulance services and dispatched via 999 calls.

Achieving objectives

Arrive Alive is the UK's only registered charity of its kind, directly supporting West Midlands Ambulance Service. Arrive Alive is solely funded by public donations and is dedicated to funding vital lifesaving vehicles and equipment for Community First Responders (CFR's). CFR's are medically trained volunteers who are regulated and dispatched to life threatening 999 calls by West Midlands Ambulance Service (WMAS)

An Arrive Alive vehicle can reach a 999 medical emergency in those vital seconds/minutes prior to a road or air ambulance due to being directly based within the heart of the community, CFR's are trained to deal with some of the most time critical medical emergencies. All of our vehicles are on the same radio network as a standard road or air ambulance to receive the details of the medical emergency, following a 999 call.

Demand is greater than ever on our current operational fleet of lifesaving vehicles and equipment. Additional voluntary operated lifesaving equipped vehicles are urgently needed to join the existing fleet of Arrive Alive vehicles on the frontline. At present Arrive Alive currently has ten operational vehicles, operational in: Birmingham, Solihull, Wolverhampton, The Black Country and Worcestershire to support West Midlands Ambulance Service. WMAS is the largest ambulance service in the UK, they cover over 5000 square miles with a population of approximately 60 million people. At present there are just over 400 WMAS road ambulances to cover this area and receive approximately 4000, 999 calls every day.

During this accounting period charitable income was used to fund additional voluntary operated lifesaving vehicles and equipment to support West Midlands Ambulance Services. In addition to this members of the public were given free CPR training by the medically trained volunteers that Arrive Alive fund vehicles and equipment for in addition to a number of publicly accessible defibrillators became operational. Further voluntary operated lifesaving vehicles, equipment and publicly accessible defibrillators are still urgently needed within communities across the country.

The trustees would like to thank all the sponsors and supporters of Arrive Alive for their continued support in helping Arrive Alive to continue to save lives.

Public benefit

The Trustees frequently review the objectives and activities of the charity to ensure that they provide an overall benefit to the public. In carrying out this review the Trustees have considered the Charity Commission's general guidance on public benefit.

Financial Review

Reserves policy

The charity's reserve policy is to build a sufficient level of reserves to enable the trustees to the charity to continue its operations.

Principle funding

During the year the year the charity raised a total of £74,632 in voluntary donations before charitable expenditure. A further £59,999 was donated in restricted funds.

The charity's reserve policy is to build a sufficient level of reserves to enable the trustees to

Plans for the Future

The charity's plans for the future are to continue raising funds to support it's aims and objectives.

Statement of Trustees' Responsibilities

Charity law requires the trustees to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements, the trustees are required to:

select suitable accounting policies and then apply them consistently;

make judgements and estimates that are reasonable and prudent;

state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and

prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 10 November 2023 and signed on their behalf by:

Miss M Samuel
Trustee

Mr P Armitage MBE, MstJ
Chairman & Trustee

**Independent Examiner's Report to the Trustees of
ARRIVEALIVEAPPEAL CHARITY**

I report on the accounts of the Trust for the year ended 31 March 2023, which are set out on pages 6 to 9.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- 1) examine the accounts under section 145 of the Charities Act,
- 2) follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- 3) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act,
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Parkar Accountants
10 November 2023

19-21 Hatchett Street
Birmingham, B19 3NX

ARRIVEALIVEAPPEAL CHARITY

Statement of Financial Activities for the Year Ended 31 March 2023

Note	Unrestricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Incoming resources			
Incoming resources from generated funds & Donations	74,632	74,632	71,195
Total incoming resources	74,632	74,632	71,195
Resources expended			
Telephonists & payroll	32,903	32,903	28,739
Funding raising activities	2,490	2,490	1,250
Premise expenses	1,665	1,665	1,625
Administration	3,737	3,737	1,678
Telephone & media	9,100	9,100	5,608
Motor & travel	3,078	3,078	1,289
Governance cost	1,290	1,290	1,290
Other professional	2,074	2,074	2,638
Bank and other charges	108	108	101
Depreciation	11,568	11,568	9,620
Total resources expended	68,013	68,013	53,838
Net movement of funds	6,619	6,619	17,357
Reconciliation of funds			
Total funds brought forward	60,139	60,139	42,782
Total funds carried forward	66,758	66,758	60,139

All incoming resources and resources expended derive from continuing activities.

The charity has recognised no gains or losses for the year other than the results above.

The notes on pages 8 and 9 form an integral part of these financial statements

ARRIVEALIVEAPPEAL CHARITY

Balance Sheet as at 31 March 2023

	Note	2023 £	2023 £	2022 £	2022 £
Tangible Fixed Assets	4				
Motor vehicles		45,675		37,738	
Fixtures and equipment		<u>594</u>		<u>743</u>	
			46,269		38,481
Current Assets					
Trade debtor				1,872	
Cash at bank and in hand		<u>24,107</u>		<u>22,724</u>	
		24,107		22,724	
Creditors: Amounts falling due within one year					
Trade creditors		330			
Accruals	2&5	1,290		1,290	
Social security & other taxes		<u>2,018</u>		<u>1,648</u>	
Net Current Assets			<u>20,469</u>		<u>21,658</u>
Net Assets			<u><u>66,738</u></u>		<u><u>60,139</u></u>
The funds of the charity:					
Unrestricted Funds					
Unrestricted income funds	6		<u>66,758</u>		<u>42,782</u>
Total Charity Funds			<u><u>66,758</u></u>		<u><u>42,782</u></u>

Approved by the Board on 10 November 2023 and signed on its behalf by:

Miss M Samuel
Trustee

Mr P Armitage MBE, MstJ
Chairman & Trustee

ARRIVEALIVEAPPEAL CHARITY

Notes to the Financial Statements for the Year Ended 31 March 2023

1) Accounting policies

Basis of preparation

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities (SORP 2005)' issued in March 2005, applicable accounting standards and the charities Act 2011.

Fund accountancy policy

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Incoming resources

Donations are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

Resources expended

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Costs of generating funds are the costs associated with attracting voluntary income.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those cost of an indirect nature necessary to support them.

Governance costs

Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters,

ARRIVEALIVEAPPEAL CHARITY

Notes to the Financial Statements for the Year Ended 31 March 2023

2) Governance costs

	Unrestricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Accountancy cost	1290	1290	960

3) Trustees' remuneration and expenses

No trustees received any remuneration during the year.

4) Fixtures and equipment

	2023 £	2022 £
NBV - bought forward	743	749
Additions		180
Depreciation	149	186
Net book value as at 31 March 2023	594	743

Motor vehicles

	2023 £	2022 £
NBV - bought forward	37,738	30,310
Additions	75,355	16,862
Restricted donations	(55,999)	
Depreciation	11,419	9,434
Net book value as at 31 March 2023	45,675	37,738

5) Creditors: amounts falling due within one year

	2023 £	2022 £
Accruals	1,290	1,290

6) Analysis of funds

	At 1 April 2022 £	Incoming resources £	Resources expended £	At 31 March 2023 £
General Funds				
Unrestricted income fund	60,139	74,632	68,023	66,748

ARRIVEALIVEAPPEAL CHARITY

England & Wales - Charity number 1149910

Accounts

Charity Registration number 1149910

ARRIVEALIVEAPPEAL CHARITY

Annual Report and Financial Statements

for the Year Ended 31 March 2022

ARRIVEALLIVEAPPEAL CHARITY

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ARRIVEALIVEAPPEAL CHARITY

Reference and Administrative Details

Charity name	ArriveAliveAppeal Charity
Working name	Arrive Alive
Charity registration number	1149910
Correspondence address	PO Box 17209 Birmingham B32 9JN
Trustees	Mr Peter Armitage MBE MstJ (Chairman) Mr Robert Edward Johnston Miss Melissa Samuel
Bankers	CAF Bank 25 Kings Hill Avenue West Malling Kent ME19 4JQ
Independent Examiner	Parkar Accountants 19/21 Hatchett Street Hockley Birmingham B19 3NX

ARRIVEALIVEAPPEAL CHARITY

Trustees' Report

The Trustees present their annual report together with the unaudited financial statements of ArriveAliveAppeal Charity (the charity for the year ended 31 March 2022). The Trustees confirm that the annual report and financial statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005.

Structure, Governance and Management

Governing document

ArriveAliveAppeal ("the charity") is a Charitable Trust that was formed at a meeting of the Trustees in November 2012. The charity is governed by its Trust Deed dated 16th November 2012 and amended on 7th October 2013, 11th February 2019 and to its current document dated 11th May 2022

Method of appointment and induction of new Trustees

New Trustees are appointed at the Annual General Meeting and are briefed on their legal obligations under charity law, the content of the charity's constitution, and its recent performance.

Organisational structure and decision making

The board of Trustees oversee the running of the charity on a day to day basis. All operational decisions are made at board meetings which are held frequently throughout the year.

Risk management

The Trustees have assessed the major risks to which the charity is exposed and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

Objectives and Activities

Summary of objectives

To relieve sickness and preserve the good health of persons within communities of England and Wales via the provision of suitably adapted medical response vehicles and equipment approved by the ambulance services. All response vehicles and equipment is solely used and demonstrated by medically trained CFRS (Community First Responders) groups trained by their local ambulance services and dispatched via 999 calls.

Achieving objectives

Arrive Alive is the UK's only registered charity of its kind, it is solely funded by public donations and is dedicated to funding vital lifesaving vehicles and equipment for Community First Responders (CFR's). CFR's are medically trained volunteers who are regulated and dispatched to life threatening 999 calls by West Midlands Ambulance Service (WMAS).

Demand is greater than ever on our current operational lifesaving vehicles and equipment. An additional eight voluntary operated lifesaving equipped vehicles are urgently needed to join the existing fleet of Arrive Alive vehicles on the frontline. WMAS is the largest the ambulance service in the UK they cover over 5000 square miles with a population of approximately 60 million people. At present there are just over 400 WMAS road ambulances to cover this area and receive approximately 4000, 999 calls everyday.

"Arrive Alive has already funded some amazing pieces of equipment in addition to a number of vehicles for Community First Responder groups who are trained by West Midlands Ambulance Service. They operate off the same radio system as a standard road or air ambulance to attend 999 calls within the community. Arrive Alive has been a lifeline to these groups as for every vehicle that becomes operational that is potentially another life saved. There are still a large number of groups who still require resources which Arrive Alive hopes to be able to fund in the near future." – Andy Jeynes Community Response Manager for West Midlands Ambulance Service UNHSFT.

During this period additional lifesaving vehicles and equipment have become operational to support West Midlands Ambulance Service. The trustees would like to thank all of the sponsors and supporters of Arrive Alive for their continued support.

At present there are ten operational voluntary operated lifesaving 999 vehicles with further planned for next year subject to funding availability.

A new Chairman was also appointed by the trustees of Arrive Alive;

"To become Chairman of such a unique charity is a true honour, I am thrilled to be able to support the founder of the charity and board of trustees in leading Arrive Alive into the coming years. There has already been a lot achieved and I have been a proud trustee of Arrive Alive for a number of years. I am looking forward to continuing to support communities in need of emergency medical assistance and West Midlands Ambulance Service."

- Peter Armitage MBE, MstJ, Chairman of Arrive Alive

Public benefit

The Trustees frequently review the objectives and activities of the charity to ensure that they provide an overall benefit to the public. In carrying out this review the Trustees have considered the Charity Commission's general guidance on public benefit.

Financial Review

Reserves policy

The charity's reserve policy is to build a sufficient level of reserves to enable the trustees to the charity to continue its operations.

Principle funding

During the year the year the charity raised a total of £71,195 in voluntary donations before charitable expenditure. The Trustee's would like to thank all the donors for there generous support.

The charity's reserve policy is to build a sufficient level of reserves to enable the trustees to the charity to continue its operations.

Plans for the Future

The charity's plans for the future are to continue raising funds to support its aims and objectives.

Statement of Trustees' Responsibilities

Charity law requires the trustees to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements, the trustees are required to:

select suitable accounting policies and then apply them consistently;

make judgements and estimates that are reasonable and prudent;

state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and

prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 28 October 2022 and signed on their behalf by:

Miss M Samuel
Trustee

Mr P Armitage MEB, MstJ
Chairman & Trustee

**Independent Examiner's Report to the Trustees of
ARRIVEALIVEAPPEAL CHARITY**

I report on the accounts of the Trust for the year ended 31 March 2022, which are set out on pages 6 to 9.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- 1) examine the accounts under section 145 of the Charities Act,
- 2) follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- 3) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act,
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Parkar Accountants
28 October 2022**

**19-21 Hatchett Street
Birmingham, B19 3NX**

ARRIVEALIVEAPPEAL CHARITY

Statement of Financial Activities for the Year Ended 31 March 2022

Note	Unrestricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Incoming resources			
Incoming resources from generated funds & Donations	71,195	71,195	53,612
Total incoming resources	71,195	71,195	53,612
Resources expended			
Fund raising & payroll	28,739	28,739	26,784
Funding goods & expenses	1,250	1,250	463
Premise expenses	1,625	1,625	1,836
Administration	1,678	1,678	1,755
Telephone & media	5,608	5,608	5,724
Motor & travel	1,289	1,289	728
Governance cost	1,290	1,290	980
Other professional	2,638	2,638	1,761
Bank and other charges	101	101	69
Depreciation	9,620	9,620	7,764
Total resources expended	53,838	53,838	47,864
Net movement of funds	17,357	17,357	5,748
Reconciliation of funds			
Total funds brought forward	42,782	42,782	37,034
Total funds carried forward	60,139	60,139	42,782

All incoming resources and resources expended derive from continuing activities.

The charity has recognised no gains or losses for the year other than the results above.

The notes on pages 8 and 9 form an integral part of these financial statements

ARRIVEALIVEAPPEAL CHARITY

Balance Sheet as at 31 March 2022

	Note	2022 £	2022 £	2021 £	2021 £
Tangible Fixed Assets					
Motor vehicles		37,738		30,310	
Fixtures and equipment	4	<u>743</u>		<u>749</u>	
			38,481		31,059
Current Assets					
Debtor		1,872			
Cash at bank and in hand		<u>22,724</u>		<u>13,813</u>	
		24,596		13,813	
Creditors: Amounts falling due within one year					
Accruals	2&5	1,290		960	
Social security & other taxes		<u>1,648</u>		<u>1,130</u>	
Net Current Assets			<u>21,658</u>		<u>11,723</u>
Net Assets			<u><u>60,139</u></u>		<u><u>42,782</u></u>
The funds of the charity:					
Unrestricted Funds					
Unrestricted income funds	6		<u>60,139</u>		<u>42,782</u>
Total Charity Funds			<u><u>60,139</u></u>		<u><u>42,782</u></u>

Approved by the Board on 28 October 2022 and signed on its behalf by:

Miss M Samuel
Trustee

Mr P Armitage MEB, MstJ
Chairman & Trustee

ARRIVEALIVEAPPEAL CHARITY

Notes to the Financial Statements for the Year Ended 31 March 2022

1) Accounting policies

Basis of preparation

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities (SORP 2005)' issued in March 2005, applicable accounting standards and the charities Act 2011.

Fund accountancy policy

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Incoming resources

Donations are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

Resources expended

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Costs of generating funds are the costs associated with attracting voluntary income.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those cost of an indirect nature necessary to support them.

Governance costs

Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters,

ARRIVEALIVEAPPEAL CHARITY

Notes to the Financial Statements for the Year Ended 31 March 2022

2) Governance costs

	Unrestricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Accountancy cost	1290	1290	960
	1290	1290	960

3) Trustees' remuneration and expenses

No trustees received any remuneration during the year.

4) Fixtures and equipment

	2022 £	2021 £
NBV - bought forward	749	936
Additions	180	
Depreciation	186	187
Net book value as at 31 March 2022	743	749

Motor vehicles

	2022 £	2021 £
NBV - bought forward	30,310	20,992
Additions	16,862	16,895
Depreciation	9,434	7,577
Net book value as at 31 March 2022	37,738	30,310

5) Creditors: amounts falling due within one year

	2022 £	2021 £
Accruals and deferred income	1,290	960
	1,290	960

6) Analysis of funds

	At 1 April 2021 £	Incoming resources £	Resources expended £	At 31 March 2022 £
General Funds				
Unrestricted income fund	42,782	71,195	53,838	60,139
	42,782	71,195	53,838	60,139

ARRIVEALIVEAPPEAL CHARITY

England & Wales - Charity number 1149910

Accounts

Charity Registration number 1149910

ARRIVEALIVEAPPEAL CHARITY

Annual Report and Financial Statements

for the Year Ended 31 March 2021

ARRIVEALLIVEAPPEAL CHARITY

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ARRIVEALIVEAPPEAL CHARITY

Reference and Administrative Details

Charity name	ArriveAliveAppeal Charity
Charity registration number	1149910
Correspondence address	PO Box 17209 Birmingham B32 9JN
Trustees	Mr Peter Armitage MBE Mr Robert Edward Johnston Miss Melissa Samuel Mr Edward George Ankrett (Chairman of Trustees)
Bankers	CAF Bank 25 Kings Hill Avenue West Malling Kent ME19 4JQ
Independent Examiner	Parkar Accountants 19/21 Hatchett Street Hockley Birmingham B19 3NX

ARRIVEALIVEAPPEAL CHARITY

Trustees' Report

The Trustees present their annual report together with the unaudited financial statements of ArriveAliveAppeal Charity (the charity for the year ended 31 March 2021). The Trustees confirm that the annual report and financial statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005.

Structure, Governance and Management

Governing document

ArriveAliveAppeal ("the charity") is a Charitable Trust that was formed at a meeting of the Trustees in November 2012. The charity is governed by its Trust Deed dated 16 November 2012 and amended on 7 October 2013. It was registered with the Charity commission on 26th November 2012.

Method of appointment and induction of new Trustees

New Trustees are appointed at the Annual General Meeting and are briefed on their legal obligations under charity law, the content of the charity's constitution, and its recent performance.

Organisational structure and decision making

The board of Trustees oversee the running of the charity on a day to day basis. All operational decisions are made at board meetings which are held frequently throughout the year.

Risk management

The Trustees have assessed the major risks to which the charity is exposed and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

Objectives and Activities

Summary of objectives

To relieve sickness and preserve the good health of persons within communities of England and Wales via the provision of suitably adapted medical response vehicles and equipment approved by the ambulance services. All response vehicles and equipment is solely used and demonstrated by medically trained CFRS (Community First Responders) groups trained by their local ambulance services and dispatched via 999 calls.

Achieving objectives

Arrive Alive is Britain's only registered charity solely dedicated to funding vital lifesaving vehicles and equipment for Community First Responders (CFR's). CFR's are medically trained volunteers who are regulated and dispatched to frontline life threatening 999 calls by West Midlands Ambulance Service.

Demand is greater than ever on our current operational lifesaving vehicles and equipment. An additional nine voluntary operated lifesaving equipped vehicles are urgently needed on the frontline to help CFR's and West Midlands Ambulance to provide even more efficient lifesaving assistance following a 999 call.

During the financial period of 2021, Arrive Alive has still continued to fund lifesaving voluntary operated 999 vehicles and various pieces of essential lifesaving equipment to trained volunteers who attend 999 calls.

Fundraising was drastically impacted due to the coronavirus pandemic which caused events, bucket collections and networking events cancelled, the main sources of charitable income is generated via those methods. Arrive Alive has still been active and helping to save lives during the coronavirus pandemic.

During 2021 various pieces of lifesaving equipment became operational in addition to servicing funding for the next vehicle to be launched in 2022.

A further eight lifesaving vehicles are required in the following areas:

Evesham, Worcestershire	Bewdley, Worcestershire	Pershore, Worcestershire
Kidderminster, Worcestershire	Bubbenhall, Warwickshire	Redditch, Worcestershire
Black Country, West Midlands	Birmingham North & South	

Arrive Alive currently operates across the whole of the West Midlands, each Arrive Alive vehicle operates under the instruction of a 999 call from West Midlands Ambulance Service.

The additional eight vehicles have been outlined for requirement by West Midlands Ambulance Service for 2022-2023, subject to availability of funding.

Arrive Alive is Solihull Chamber of Commerce charity of the year 2020-2021, and the Trustees would like to thank them for the support throughout the pandemic with the support of virtual fundraising events.

Public benefit

The Trustees frequently review the objectives and activities of the charity to ensure that they provide an overall benefit to the public. In carrying out this review the Trustees have considered the Charity Commission's general guidance on public benefit.

Financial Review

Reserves policy

The charity's reserve policy is to build a sufficient level of reserves to enable the trustees to the charity to continue its operations.

Principle funding

During the year the year the charity raised a total of £53,612 in voluntary donations before charitable expenditure. The Trustee's would like to thank all the donors for there generous support.

The charity's reserve policy is to build a sufficient level of reserves to enable the trustees to the charity to continue its operations.

Plans for the Future

The charity's plans for the future are to continue raising funds to support its aims and objectives.

Statement of Trustees' Responsibilities

Charity law requires the trustees to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements, the trustees are required to:

select suitable accounting policies and then apply them consistently;

make judgements and estimates that are reasonable and prudent;

state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and

prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operational existence.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 24 January 2022 and signed on their behalf by:

Miss M Samuel
Trustee

Mr P Armitage
Trustee

**Independent Examiner's Report to the Trustees of
ARRIVEALIVEAPPEAL CHARITY**

I report on the accounts of the Trust for the year ended 31 March 2021, which are set out on pages 6 to 9.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- 1) examine the accounts under section 145 of the Charities Act,
- 2) follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- 3) state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act,
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Parkar Accountants
24 January 2022**

**19-21 Hatchett Street
Birmingham, B19 3NX**

ARRIVEALIVEAPPEAL CHARITY

Statement of Financial Activities for the Year Ended 31 March 2021

Note	Unrestricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Incoming resources			
Incoming resources from generated funds & Donations	53,612	53,612	77,730
Total incoming resources	<u>53,612</u>	<u>53,612</u>	<u>77,730</u>
Resources expended			
Fund raising & payroll	26,784	26,784	46,003
Funding goods & expenses	463	463	2,184
Premise expenses	1,836	1,836	3,897
Administration	1,755	1,755	3,328
Telephone & media	5,724	5,724	5,831
Motor & travel	728	728	1,590
Governance cost	980	980	960
Other professional	1,761	1,761	2,301
Bank and other charges	69	69	65
Depreciation	7,764	7,764	5,482
Total resources expended	<u>47,864</u>	<u>47,864</u>	<u>71,641</u>
Net movement of funds	5,748	5,748	6,089
Reconciliation of funds			
Total funds brought forward	37,034	37,034	30,945
Total funds carried forward	<u>42,782</u>	<u>42,782</u>	<u>37,034</u>

All incoming resources and resources expended derive from continuing activities.

The charity has recognised no gains or losses for the year other than the results above.

The notes on pages 8 and 9 form an integral part of these financial statements

ARRIVEALIVEAPPEAL CHARITY

Balance Sheet as at 31 March 2021

	Note	2021 £	2021 £	2020 £	2020 £
Tangible Fixed Assets					
Motor vehicles		30,310		20,992	
Fixtures and equipment	4	<u>749</u>		<u>936</u>	
			31,059		21,928
Current Assets					
Cash at bank and in hand		<u>13,813</u>		<u>16,066</u>	
		13,813		16,066	
Creditors: Amounts falling due within one year					
Accruals	2	960		960	
Social security & other taxes		<u>1,130</u>		<u>960</u>	
Net Current Assets			<u>11,723</u>		<u>15,106</u>
Net Assets			<u><u>42,782</u></u>		<u><u>37,034</u></u>
The funds of the charity:					
Unrestricted Funds					
Unrestricted income funds	6		<u>42,782</u>		<u>37,034</u>
Total Charity Funds			<u><u>42,782</u></u>		<u><u>37,034</u></u>

Approved by the Board on 24 January 2022 and signed on its behalf by:

Miss M Samuel
Trustee

Mr P Armitage
Trustee

ARRIVEALIVEAPPEAL CHARITY

Notes to the Financial Statements for the Year Ended 31 March 2021

1) Accounting policies

Basis of preparation

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities (SORP 2005)' issued in March 2005, applicable accounting standards and the charities Act 2011.

Fund accountancy policy

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Incoming resources

Donations are recognised where there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

Resources expended

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Costs of generating funds are the costs associated with attracting voluntary income.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those cost of an indirect nature necessary to support them.

Governance costs

Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters,

ARRIVEALIVEAPPEAL CHARITY

Notes to the Financial Statements for the Year Ended 31 March 2021

2) Governance costs

	Unrestricted Funds £	Total Funds 2021 £	Total Funds 2020 £
Accountancy cost	960	960	960
	960	960	960

3) Trustees' remuneration and expenses

No trustees received any remuneration during the year.

4) Fixtures and equipment

	2021 £	2020 £
Cost - bought forward	936	1,170
Additions		
Depreciation	187	234
Net book value as at 31 March 2021	749	936

Motor vehicles

	2021 £	2020 £
Cost - bought forward	20,992	26,240
Additions	16,895	
Depreciation	7,577	5,248
Net book value as at 31 March 2021	30,310	20,992

5) Creditors: amounts falling due within one year

	2021 £	2020 £
Accruals and deferred income	960	960
	960	960

6) Analysis of funds

	At 1 April 2020 £	Incoming resources £	Resources expended £	At 31 March 2021 £
General Funds				
Unrestricted income fund	37,034	53,612	47,864	42,782
	37,034	53,612	47,864	42,782