

2024 was another successful year for the PF Trust. Although our overall income rose by only £27k, our expenditure increased by more than £100k — a reflection of the greater number of people we were able to help. We provided 18 additional scooters and 23 more stairlifts, and we also saw a rise in the number of phone calls and emails we received. This demonstrates that our efforts to raise awareness have been effective.

Much of this success has been supported by the incredible commitment of our patron, Chef Alain Roux. His involvement was highlighted in an interview shown at the ILD-IN annual conference in October. We remain deeply grateful for his patronage, as well as for the tireless efforts of our ambassadors and fundraisers.

Our caravan in Great Yarmouth also continues to be popular, creating lasting memories for many patients and their families.

Finally, we would like to thank all of our supporters and, of course, Executive Business Support — the engine that keeps us on track!

Peter Bryce

Chair, Trustee

PULMONARY FIBROSIS TRUST

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER 2024

	£	£
INCOME:		
Funeral Collections	67597.04	
Legacies	33130.62	
Sponsored Events	102594.13	
Sponsored Events - Gift Aid	138160.05	
Facebook Donations	-594.99	
PFT Holiday Home	3575.00	
Misc. Other Income	250.00	
Total Income		344711.85
EXPENDITURE:		
PFT Holiday Home	7815.02	
Grants etc.	196347.60	
Fundraising Expenses	6365.05	
Advertising & Promotion	29804.08	
Internet & Website	116.04	
Computer & Software	1555.15	
Telephone	1024.30	
Service Charges	720.00	
Printing, Postage, Software etc.	1824.37	
Bank & Credit Card Charges & Processing Fees	5323.31	
Professional & Audit Fees	88100.60	
Insurance	319.20	
Subscriptions	1817.12	
Travel & Hotel Expenses etc.	1177.32	
Storage	664.44	
Miscellaneous Purchases	652.39	
Sundry Expenses	52.99	
		343678.98
Excess Of Income Over Expenditure		<u>1032.87</u>

PULMONARY FIBROSIS TRUST

BALANCE SHEET AS AT 31ST DECEMBER 2024

CURRENT ASSETS

Cash at Bank - Current Account	326252.35
Cash at Bank - Other Accounts	13130.01
	339382.36

CURRENT LIABILITIES

Sundry Creditors	-37475.00
	<u>301907.36</u>

GENERAL FUND

Brought Forward at 1st January 2024	300874.49
Excess of Income Over Expenditure For The Year	1032.87
	<u>301907.36</u>

ACCOUNTANTS REPORT

We have examined the accounting records, as kept on a Sage accounting software system, and confirm that this Balance Sheet and the accompanying Income and Expenditure Account, showing an excess of income over expenditure of £ 1,032.87 for the year to 31st December 2024, are in accordance therewith.

Accountancy & Book-Keeping Services

31 Wilga Road, Welwyn, Herts., AL6 9PT

18th July 2025

PULMONARY FIBROSIS TRUST

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST DECEMBER 2024

	£	£
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