



Trustees' Annual Report for the period

		Period start date				Period end date	
From	01	04	2023	To	31	03	2024

Section AReference and administration details

Charity nameFlint Evangelical Church

Other names charity is known byN/A

Registered charity number (if any)1149816

Charity's principal address12 Cornist Road
Flint
PostcodeCH6 5HG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Benjamin Slater	Minister and Chairman		Church members
2	Christopher Thomas	Elder and Secretary		Church members
3	David Roberts	Elder		Church members
4	William Worthington	Deacon		Church members
5				
6				
7				
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10				
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12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Trust

Trustee selection methods
(eg. appointed by, elected by)

Appointed by church members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The purposes of the Church shall be:-
(1) the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Flint and the surrounding neighbourhood; and
(2) such other charitable purposes as shall, in the opinion of the Managing Trustees further the work of the Church.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Worship services were held each Sunday morning, which included a junior church for primary aged children. On the last Sunday of each month an informal fellowship meeting was held at 5pm which provided an opportunity for families to be present. Midweek meetings for bible study and prayer took place each week except during school holidays. Occasionally on a Tuesday evening a representative of a missionary society would be present to speak about a particular aspect of the work being undertaken. A meeting for primary age children took place in the church each Friday during term time. This was followed by a youth group for secondary age young people who met in the church on Friday evenings. A meeting for 20s and 30's aged people met on a Saturday morning once a week for part of the year and then in the Pastor's house and subsequently at church every Friday evening under the title of Growth Group.

A parents and toddlers group met in the church on a Tuesday morning each week during school terms. A coffee morning took place on the third Saturday of the month. This was an evangelistic opportunity and some who were not regular church attenders regularly came to the meeting. A gospel talk was given at the end of each meeting.

Other activities included a special weekend known as Bible Fest when a day was spent in the EMW conference centre at Bryn y Groes Bala to hear two Bible talks and generally enjoy time in one another's company.

An evangelistic quiz evening was also held and a Saturday afternoon family time with games and other activities.

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The church relies heavily on volunteers who undertake a variety of tasks.

Gardening and cleaning are two practical areas where volunteers are involved. But the main aspects of the work of the church in which they take a part are in leading the children's ministry, the youth work, the parents and toddlers meeting, the music ministry, catering and several other activities which all contribute to the life and ministry of the church.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The church maintained its work and witness in Flint providing care and spiritual support for its members and reaching out in to the community with help and support in various ways. The church continued to support missionary work at home and overseas, financially and in prayer.

Section E

Financial review

Brief statement of the charity's policy on reserves

The church aims to keep sufficient funds in reserve to ensure that its financial commitments as an employer and the ongoing work of the church and maintenance of its building and grounds can be maintained for at least three months.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Christopher Thomas

Full name(s)

Christopher Thomas

Position (eg Secretary, Chair, etc)

Secretary

Date

13 January 2025

FLINT EVANGELICAL CHURCH

STATEMENT OF ACCOUNTS 1 April 2023 - 31 March 2024

INCOME	
Total Weekly Offerings	£36,616.32
Donations	£12,500.00
Restricted Funds	£1,754.92
Gift Aid	£10,062.00
Bank Interest	£3,027.56
Bookstall Sales	£168.05
	£64,128.85
Bank Balance 31/3/23	£131,383.43

£195,512.28

PAYMENTS	
Salary	£23,706.44
Tax & National Insurance	£6,066.17
Allowances	£1,874.84
Pensions	£1,738.80
Donations Out	£3,946.00
Pulpit Supply	£350.00
Payments from Restricted Funds	£1,754.92
Charitable Activities	£1,500.05
Supporting Costs	£13,309.21
Bookstall Payments	£177.04
	£54,423.47
Bank Balance 31/3/2024	£141,088.81

£195,512.28

Charity No. 1149816

FLINT EVANGELICAL CHURCH

ACCOUNTS FOR THE YEAR ENDED

31 MARCH 2024

FLINT EVANGELICAL CHURCH

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FLINT EVANGELICAL CHURCH

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF FLINT EVANGELICAL CHURCH

I report to the charity trustees on my examination of the accounts of the church for the year ended 31 March 2024 which are set out on pages 2 to 5.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Date 26.11.24

Rebecca Ellams FCCA
Hall Livesey Brown
68 High Street
Tarporley
Cheshire
CW6 0AT

FLINT EVANGELICAL CHURCH

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31 MARCH 2024

The Charity is governed by Church Elders and Deacons who are effectively Trustees.
It is independent and is not governed by any other charity.

The address of the charity is 12 Cornist Road, Flint, CH6 5HG

The trustees who served during the year were:

	<i>Appointed</i>	<i>Resigned</i>
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Christopher Thomas	Secretary	
David Roberts		
William Worthington	Treasurer	
Benjamin Slater	Chairperson	

Church Elders are appointed for life and deacons (including the treasurer and secretary) are appointed for a three year term and they are elected by a 2/3 majority of the church members.

The object of the charity is to provide a place for public worship of God by the members of The Flint Evangelical Church.

The Trustees confirm that they have given due regard to Guidance published by the Charity commission on public benefit.

Review of the year

The church has functioned along the following lines during the year.

There were no changes to the trustees during the year.

We continue to hold regular Sunday Services, including Junior Church, together with midweek meetings for Bible study and prayer, a Mums & Toddler meeting, Children and Young People's meetings, a meeting for people with learning and physical disabilities. In addition, we have been holding a weekly coffee morning and a monthly meal with a message.

All work is funded by voluntary collections and donations, which have included gifts from a legacy. The Inland Revenue Gift Aid Scheme is used to increase income. We have no actual fund raising activities although occasional gift days are held for special projects or overseas concerns.

Trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with the applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

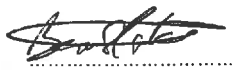
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Review of financial activities

Cash at bank and in hand increased from £131,383 on 31 March 2023 to £141,089 on 31 March 2024.

On behalf of the board of trustees


Benjamin Slater
Chairperson

Date

24/11/24

FLINT EVANGELICAL CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2024

	Unrestricted Funds £	2024 Restricted funds £	Total Funds £	2023 Total Funds £
Receipts				
<i>Donations, legacies and similar receipts</i>				
Total weekly offerings	36,616		36,616	38,085
Donations - Church	12,500	1,755	14,255	1,857
Gift Aid income	10,062		10,062	9,425
Legacy			-	98,240
Refunds received			-	-
Book sales	168		168	226
	59,346	1,755	61,101	147,833
<i>Investment income</i>				
Bank interest	3,028		3,028	567
TOTAL RECEIPTS	62,374	1,755	64,129	148,400
Payments				
<i>Charitable activities</i>				
Salary	23,706		23,706	22,736
Tax and National insurance	6,066		6,066	6,507
Allowances	1,875		1,875	978
Pension	1,739		1,739	1,676
Tracts/Posters/Flyers	507		507	449
Miscellaneous	985	1,755	2,740	708
Pebbles Club	8		8	20
Pulpit supply	350		350	-
Donations	3,946		3,946	5,425
	39,182	1,755	40,937	38,499
<i>Support costs/administration</i>				
Heat, light and water	4,118		4,118	2,801
Phone and Broadband	434		434	359
Website	294		294	312
Computer Costs	377		377	361
Accountancy fees	384		384	360
Repairs and maintenance	604		604	368
Printing, postage and stationery	17		17	40
Refreshments	473		473	362
Insurance	1,830		1,830	1,730
Child Protection - CRB checks, etc	145		145	342
Purchase of books for sale at bookstall	177		177	220
Books/DVD's/CD's	146		146	89
Music & Video Licence	612		612	661
New Assets			-	1,612
Building Repairs and Grounds Work	3,282		3,282	3,705
Fire Extinguishers	425		425	317
Miscellaneous	60		60	-
Bank charges	108		108	113
	13,485	-	13,485	13,752
TOTAL PAYMENTS	52,668	1,755	54,422	282 52,251
NET OF RECEIPTS / (PAYMENTS)	9,706 -	0	9,706	96,148
TRANSFERS BETWEEN FUNDS	-	-	-	-
CASH AT BANK AND IN HAND B/F	35,235	-	131,383	35,235
CASH AT BANK AND IN HAND C/F	44,941 -	0	141,089	131,383

FLINT EVANGELICAL CHURCH
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 MARCH 2024

	£
Cash Funds	
Bank balances	141,089
Other monetary assets	
Tax refund due re gift aid	9,733
Assets retained for Charity's own use	
Church Buildings	500,000
Petrol Mower	500
Electric Piano	500
Audio Equipment	2,000
Video projector	1,600
Portable television	100
Gas cooker	500
Fridge/freezer	200
Kitchen utensils etc	300
Books	1,000
Furniture	8,000
Toys	400
Miscellaneous equipment	500
Wheel Chair	100
Security Cameras and equipment - 2012	439
- 2013 .	186
-2019	150
Sign	1,216
Table Tennis	250
Playpen/Gate	75
Football Table	100
Apple Macbook	360
Projector	993
Hand Piano	600
Sign	99
Outside Lighting	1,256
Sofa	242
Door	835
Picnic tables	320
Storage box	110
Safety Mats	252
Basketball Hoop	100
Fencing	1,300
Desk for Sound System	450

FLINT EVANGELICAL CHURCH
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 MARCH 2024

	£
Sound System	7,990
Lenovo Touchpad	200
Projector and Screen	1,377
Vacuum Cleaner	200
Pool Table	198
CD Duplicator	269
TV	260
Floodlights	381
Monitors	344
Leaflet Stand	112
Printers	240
Lectern	188
Clock	68
Office chair	60
Monitor and stand	159
Speakers	578
Boiler	1,000
Kitchen Cupboards etc	842
I Mac Computer	1,099
Fridge	109
High back chairs	596
Microphone	154
Boiler and radiators	1,475
Apple MacBook	446
Transmitter & lapel microphone	334
Photocopier	832
Total assets	<u>544,544</u>
Liabilities	
PAYE and National insurance due	1,526
Accountancy fees	-
	<u>1,526</u>
Total Net assets relating to unrestricted funds	<u>693,840</u>

Note : the above assets/(liabilities) are stated at their estimated market value.

FLINT EVANGELICAL CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2024

1. Basis of preparation of accounts

The accounts have been prepared on a receipts and payments basis, as described under section 42(3) of the Charities Act 1993 as amended by section 28 of the Charities Act 2006.

2. Trustees remuneration

During the year salaries totalling £31,080 (2023 £30,180) (including employers national insurance) were paid to Benjamin Slater, as Church Pastor and chairperson.