



## Trustees' Annual Report for the period

Period start date				Period end date			
From	01	04	2022	To	31	03	2023

### Section A Reference and administration details

Charity name **Flint Evangelical Church**

Other names charity is known by **N/A**

Registered charity number (if any) **1149816**

Charity's principal address **12 Cornist Road**

**Flint**

**Postcode**

**CH6 5HG**

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	<b>Rev Benjamin Slater</b>	<b>Minister and Chairman</b>		<b>Church members</b>
2	<b>Christopher Thomas</b>	<b>Elder and Secretary</b>		<b>Church members</b>
3	<b>David Roberts</b>	<b>Elder</b>		<b>Church members</b>
4	<b>William Worthington</b>	<b>Deacon</b>		<b>Church members</b>
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17				
18				
19				
20				

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

Trust

Trustee selection methods  
(eg. appointed by, elected by)

Appointed by church members

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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**Summary of the objects of the charity set out in its governing document**

The purposes of the Church shall be:-  
 (1) the advancement of the Christian faith in accordance with the Basis of Faith primarily but not exclusively within Flint and the surrounding neighbourhood; and  
 (2) such other charitable purposes as shall, in the opinion of the Managing Trustees further the work of the Church.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Following the easing of restrictions which resulted from the coronavirus pandemic the regular church activities resumed during the year.

Worship services were held each Sunday morning, which included a junior church for primary aged children. On the last Sunday of each month an informal fellowship meeting was held at 5pm which provided an opportunity for families to be present. Midweek meetings for bible study and prayer took place each week except during school holidays. Occasionally on a Tuesday evening a representative of a missionary society would be present to speak about a particular aspect of the work being undertaken. A meeting for primary age children took place in the church each Friday during term time. For part of the year leading up to the summer holidays a youth group for secondary age young people met in the church on Friday evenings. From the autumn term however, this meeting was held in the Pastor's house for staffing reasons.

A parents and toddlers group met in the church on a Tuesday morning each week during school terms.

A coffee morning was started which took place on the third Saturday of the month. This was an evangelistic opportunity and some who were not regular church attenders regularly came to the meeting. A gospel talk was given at the end of each meeting. Other activities included a special weekend known as Bible Fest when a day was spent in the EMW conference centre at Bryn y Groes Bala to hear two Bible talks and generally enjoy time in one another's company.

An evangelistic quiz evening was also held and a Saturday afternoon family time with games and other activities.

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The church relies heavily on volunteers who undertake a variety of tasks. Gardening and cleaning are two practical areas where volunteers are involved. But the main aspects of the work of the church in which they take a part are in leading the children's ministry, the youth work, the toddler meeting, the music ministry, catering and several other activities which all contribute to the life and ministry of the church.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

The church sought to maintain its work and witness in Flint following the lifting of the restrictions imposed due to the Coronavirus pandemic.

The resumption of the main activities of the church calendar was in itself a significant achievement bearing in mind the disruption that lock downs and social distancing requirements had imposed.

The church continued to support mission work at home and overseas, financially and in prayer.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

The church aims to keep sufficient funds in reserve to ensure that its financial commitments as an employer and the ongoing work of the church and maintenance of its building and grounds can be maintained for at least three months.

**Details of any funds materially in deficit**

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

Signature(s)

Christopher Thomas

Full name(s)

Christopher Thomas

Position (eg Secretary, Chair, etc)

Secretary

Date

26 January 2024

# FLINT EVANGELICAL CHURCH

STATEMENT OF ACCOUNTS 1 April 2022 - 31 March 2023

INCOME	
Total Weekly Offerings	£38,085.48
Donations	£345.00
Legacy	£98,240.20
Restricted Funds	£1,511.72
Gift Aid	£9,424.61
Bank Interest	£566.77
Bookstall Sales	£225.85
	£148,399.63
Bank Balance 31/3/2022	£35,234.94

£183,634.57

PAYMENTS	
Salary	£22,736.11
Tax & National Insurance	£6,507.05
Allowances	£978.34
Pensions	£1,675.80
Donations Out	£3,913.00
Payments from Restricted Funds	£1,511.72
Charitable Activities	£1,176.79
Supporting Costs	£13,529.84
Bookstall Payments	£220.49
Bank Charges	£2.00
	£52,251.14
Bank Balance 31/3/2023	£131,383.43

£183,634.57

**Charity No. 1149816**

**FLINT EVANGELICAL CHURCH**

**ACCOUNTS FOR THE YEAR ENDED**

**31 MARCH 2023**



# **FLINT EVANGELICAL CHURCH**

## **CONTENTS**

	<b>Page</b>
Report of the Independent Examiner	<b>1</b>
Trustee's Annual Report	<b>2</b>
Receipts and Payments account	<b>3</b>
Statement of Assets and Liabilities	<b>4 - 5</b>
Notes to the Accounts	<b>6</b>

**FLINT EVANGELICAL CHURCH**

**INDEPENDENT EXAMINER'S REPORT**

**TO THE TRUSTEES OF FLINT EVANGELICAL CHURCH**

I report to the charity trustees on my examination of the accounts of the church for the year ended 31 March 2023 which are set out on pages 2 to 5.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



**Rebecca Ellams FCCA  
Hall Livesey Brown  
Windsor House  
Windsor Place  
Shrewsbury  
Shropshire  
SY1 2BY**

Date 24/1/24

## FLINT EVANGELICAL CHURCH

### TRUSTEES ANNUAL REPORT

#### FOR THE YEAR ENDED 31 MARCH 2023

The Charity is governed by Church Elders and Deacons who are effectively Trustees. It is independent and is not governed by any other charity.

The address of the charity is 12 Cornist Road, Flint, CH6 5HG

The trustees who served during the year were:

	<i>Appointed</i>	<i>Resigned</i>
Christopher Thomas	Secretary	
David Roberts		
William Worthington	Treasurer	
Benjamin Slater	Chairperson	

Church Elders are appointed for life and deacons (including the treasurer and secretary) are appointed for a three year term and they are elected by a 2/3 majority of the church members.

The object of the charity is to provide a place for public worship of God by the members of The Flint Evangelical Church.

The Trustees confirm that they have given due regard to Guidance published by the Charity commission on public benefit.

#### Review of the year

The church has functioned along the following lines during the year.

There were no changes to the trustees during the year.

We continue to hold regular Sunday Services, including Junior Church, together with midweek meetings for Bible study and prayer, a Mums & Toddler meeting, Children and Young People's meetings, a meeting for people with learning and physical disabilities. In addition, we have been holding a weekly coffee morning and a monthly meal with a message.

All work is funded by voluntary collections and donations, which have included gifts from a legacy. The Inland Revenue Gift Aid Scheme is used to increase income. We have no actual fund raising activities although occasional gift days are held for special projects or overseas concerns.

#### Trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with the applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

#### Review of financial activities

Cash at bank and in hand increased from £35,235 on 31 March 2022 to £131,383 on 31 March 2023.

On behalf of the board of trustees



Benjamin Slater  
Chairperson

Date 16/1/24

**FLINT EVANGELICAL CHURCH**  
**RECEIPTS AND PAYMENTS ACCOUNT**  
**FOR THE YEAR ENDED 31 MARCH 2023**

	<b>2023</b>			<b>2022</b>
	<b>Unrestricted Funds</b>	<b>Restricted funds</b>	<b>Total Funds</b>	<b>Total Funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Receipts</b>				
<i><b>Donations, legacies and similar receipts</b></i>				
Total weekly offerings	38,085		38,085	37,906
Donations - Church	345	1,512	1,857	3,615
Gift Aid income	9,425		9,425	8,696
Legacy	98,240		98,240	-
Refunds received	-		-	-
Book sales	226		226	166
	146,321	1,512	147,833	50,383
<i><b>Investment income</b></i>				
Bank interest	567		567	3
<b>TOTAL RECEIPTS</b>	<b>146,888</b>	<b>1,512</b>	<b>148,400</b>	<b>50,386</b>
<b>Payments</b>				
<i><b>Charitable activities</b></i>				
Salary	22,736		22,736	22,292
Tax and National insurance	6,507		6,507	6,017
Allowances	978		978	84
Pension	1,676		1,676	1,634
Tracts/Posters/Flyers	449		449	157
Miscellaneous	708		708	459
Pebbles Club	20		20	132
Pulpit supply			-	40
Donations	3,913	1,512	5,425	5,120
	36,987	1,512	38,499	35,936
<i><b>Support costs/administration</b></i>				
Heat, light and water	2,801		2,801	2,554
Phone and Broadband	359		359	332
Website	312		312	242
Computer Costs	361		361	290
Accountancy fees	360		360	720
Repairs and maintenance	368		368	396
Printing, postage and stationery	40		40	76
Refreshments	362		362	130
Newspaper adverts	-		-	-
Insurance	1,730		1,730	1,567
Child Protection - CRB checks, etc	342		342	154
Purchase of books for sale at bookstall	220		220	183
Books/DVD's/CD's	89		89	47
Friday Night Meetings			-	-
Music & Video Licence	661		661	374
New Assets	1,612		1,612	2,225
Building Repairs and Grounds Work	3,705		3,705	1,692
Fire Extinguishers	317		317	292
Childrens Toys			-	-
Skip Hire			-	-
Bank charges	113		113	28
Training			-	40
	13,752	-	13,752	11,342
<b>TOTAL PAYMENTS</b>	<b>50,739</b>	<b>1,512</b>	<b>52,251</b>	<b>282 47,278</b>
<b>NET OF RECEIPTS / (PAYMENTS)</b>	<b>96,148</b>	<b>-</b>	<b>96,148</b>	<b>3,108</b>
<b>TRANSFERS BETWEEN FUNDS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CASH AT BANK AND IN HAND B/F</b>	<b>35,235</b>	<b>-</b>	<b>35,235</b>	<b>32,127</b>
<b>CASH AT BANK AND IN HAND C/F</b>	<b>131,383</b>	<b>-</b>	<b>131,383</b>	<b>35,235</b>

**FLINT EVANGELICAL CHURCH**  
**STATEMENT OF ASSETS AND LIABILITIES**  
**AS AT 31 MARCH 2023**

	£
<b>Cash Funds</b>	
Bank balances	131,383
<b>Other monetary assets</b>	
Tax refund due re gift aid	9,976
<b>Assets retained for Charity's own use</b>	
Church Buildings	500,000
Petrol Mower	500
Electric Piano	500
Audio Equipment	2,000
Video projector	1,600
Portable television	100
Gas cooker	500
Fridge/freezer	200
Kitchen utensils etc	300
Books	1,000
Furniture	8,000
Toys	400
Miscellaneous equipment	500
Wheel Chair	100
Security Cameras and equipment - 2012	439
- 2013	186
-2019	150
Sign	1,216
Table Tennis	250
Playpen/Gate	75
Football Table	100
Apple Macbook	360
Projector	993
Hand Piano	600
Sign	99
Outside Lighting	1,256
Sofa	242
Door	835
Picnic tables	320
Storage box	110
Safety Mats	252
Basketball Hoop	100
Fencing	1,300
Desk for Sound System	450

**FLINT EVANGELICAL CHURCH**  
**STATEMENT OF ASSETS AND LIABILITIES**  
**AS AT 31 MARCH 2023**

	£
Sound System	7,990
Lenovo Touchpad	200
Projector and Screen	1,377
Vacuum Cleaner	200
Pool Table	198
CD Duplicator	269
TV	260
Floodlights	381
Monitors	344
Leaflet Stand	112
Printers	240
Lectern	188
Clock	68
Office chair	60
Monitor and stand	159
Speakers	578
Boiler	1,000
Kitchen Cupboards etc	842
Imac Computer	1,099
Fridge	109
High back chairs	596
Microphone	154
Boiler and radiators	1,475
Apple MacBook	446
Transmitter & lapel microphone	334
Photocopier	832
<b>Total assets</b>	<b><u>544,544</u></b>
<b>Liabilities</b>	
PAYE and National Insurance due	1,567
Accountancy fees	-
	<b><u>1,567</u></b>
<b>Total Net assets relating to unrestricted funds</b>	<b><u>684,337</u></b>

Note : the above assets/(liabilities) are stated at their estimated market value.

**FLINT EVANGELICAL CHURCH**  
**NOTES TO THE ACCOUNTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**1. Basis of preparation of accounts**

The accounts have been prepared on a receipts and payments basis, as described under section 42(3) of the Charities Act 1993 as amended by section 28 of the Charities Act 2006.

**2. Trustees remuneration**

During the year salaries totalling £30,180 (2022 £29,387) (including employers national insurance) were paid to Benjamin Slater, as Church Pastor and chairperson.