

# 4ALL - BUILDING COMMUNITY IN WEST DULWICH

England & Wales · Charity number 1149754

## Details

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Status	Registered
Legal form	Charitable company
Company number	<a href="#">07150130</a>
Registered	2012-11-14
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	41 Chestnut Road London SE27 9EZ
Phone	07432118859
Email	<a href="mailto:info@4-all.org.uk">info@4-all.org.uk</a>
Website	<a href="http://ww.4-all.org.uk">ww.4-all.org.uk</a>

## Activities

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**Objects:** TO RELIEVE POVERTY AND ADVANCE EDUCATION IN SUCH WAYS AS THE TRUSTEES SEE FIT IN THE LONDON BOROUGHS OF LAMBETH AND SOUTHWARK AMONGST YOUNG PEOPLE UNDER THE AGE OF 25 YEARS AND ELDERLY PEOPLE

**Activities:** The relief of poverty and the advancement of education in the London Boroughs of Lambeth and Southwark amongst young people under the age of 25 years and elderly people.

## Classification

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- **How:** Provides Services
- **What:** Education/training, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Elderly/old People, People With Disabilities

## Geography

- Lambeth
- Southwark

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£11,920	£33,212	-	-
2024-03-31	£69,279	£83,257	-	-
2023-03-31	£69,732	£62,195	-	-
2022-03-31	£54,041	£58,810	-	-
2021-03-31	£40,760	£35,327	-	-

## Trustees

Name	Role	Appointed
Andrew Preston		2025-06-24
Christoff Taylor		2025-06-24
Kudirat Balogun Springer		2021-03-12
Michael DaCosta Babb		2025-06-24
NICHOLAS ADAM BARNES WILKIE		2018-08-02
Stacia Pfeiffer		2025-06-24
Susan Morgan		2025-06-24
Yvonne Nagawa		2025-07-09

**4ALL - BUILDING COMMUNITY IN WEST DULWICH**

England & Wales - Charity number 1149754

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# Accounts

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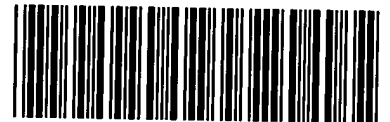
**REGISTERED COMPANY NUMBER: 07150130 (England and Wales)**

**Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 March 2024**

**for**

**4ALL - Building Community in West Dulwich**

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COMPANIES HOUSE

**4ALL - Building Community in West Dulwich**

**Report of the Trustees for the Year Ended 31 March 2024**

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**4ALL - Building Community in West Dulwich**

**Report of the Trustees for the Year Ended 31 March 2024**

TRUSTEES  
Taiwo Afolabi (Resigned 1<sup>st</sup> June 2023)  
Anna Birley (Resigned 3<sup>rd</sup> July 2023)  
Paul Durgan (Treasurer) (Resigned 22<sup>nd</sup> January 2024)  
Alan Everett (Resigned 13<sup>th</sup> December 2024)  
Ann Kingsbury (Chair) (Resigned 22<sup>nd</sup> January 2024)  
Susan Morgan (Appointed 1<sup>st</sup> June 2023)  
Christopher Pick (Secretary)  
Kudirat Balogun Springer  
Nick Wilkie

COMPANY SECRETARY Christopher Pick

REGISTERED OFFICE 41 Chestnut Road  
London SE27 9EZ

REGISTERED COMPANY NUMBER 07150130 (England and Wales)

REGISTERED CHARITY NUMBER 1149754

INDEPENDENT EXAMINER Fred Johnson ACMA CGMA

## **4ALL - Building Community in West Dulwich**

### **Report of the Trustees for the Year Ended 31 March 2024**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The principal activities of the company in the year under review were to relieve poverty and advance education for young people aged under twenty-five and for elderly people.

The objectives of 4ALL - Building Community in West Dulwich are to:

- alleviate educational and social disadvantage and social isolation through small-scale projects working with local communities and groups
- promote social inclusion across age, cultural, faith and ethnic backgrounds by bringing people together to better their community.

##### **Charitable Activities, Achievements and Performance**

4ALL's activities fall into three main categories:

- projects with younger people
- projects with older people
- community-building projects.

The main activities of 4ALL are to operate three afterschool/youth clubs together with some outreach youth work and associated activities; to run a community choir and drop in session for older people; and to hold community-building events.

##### **Projects with younger people**

4ALL's three afterschool/youth clubs meet a demonstrable need among local young people; there is no similar provision in the area. The clubs are Between the Tracks (for 8-12-year-olds); Between the Tracks Plus (age 13-16); and Between the Tracks Seniors (age 16-19). The three clubs serve young people living on or near three educationally and socially disadvantaged 'hard-to-reach' social housing estates.

The clubs, which meet weekly or twice weekly in estate community halls, aim to build the self-confidence, self-esteem and resilience of members; develop the softer skills essential to progress to further and higher education and to employment; and provide a safe space in which young people can talk about the issues (family, social etc) they face - and also chill out with friends. All three clubs also run regular trips that aim to broaden members' horizons and introduce them to new, and often challenging, experiences. The clubs are run by experienced paid part-time youth workers supported by committed and experienced volunteers. The clubs successfully maintain a strong ethos and a loyal membership. Members enjoy coming to the clubs and value the safe, friendly environment they offer along with opportunities to engage with sympathetic, interested adults.

This year the Between the Tracks clubs supported over 130 children and young people aged 8-19 to access social and recreational activities, improve their life skill and stay safe.

The board reviews and monitors progress of the clubs and 4ALL's wider youth provision against the aims set out in the three-year strategic plan.

All three clubs have agreed values in place and operate effective recruitment and safeguarding procedures, applying to staff, volunteers and trustees. All volunteers, staff and trustees are required to attend safeguarding training; the club leaders are trained to a higher level. One trustee has specific responsibility for oversight of safeguarding, and during the year another trustee took on responsibility for oversight of health and safety matters.

## **4ALL - Building Community in West Dulwich**

### **Report of the Trustees for the Year Ended 31 March 2024**

The principal funders of 4ALL's youth service are BBC Children in Need (whose three-year grant ran until January 2024); the London Borough of Lambeth, whose two-year grant from October 2019 has been extended to run until June 2024. The charity also receives grants from the Peabody Community Foundation specifically for the continuation and development of work with older teenagers. These three grants have ensured the youth service's financial viability. We were also awarded a two-year grant from the Lambeth Community Foundation. 4ALL remains immensely grateful to The Peabody Hill and Rosendale Road Tenants and Residents Associations which continued to provide rent-free accommodation as well as much other support. This represents a significant contribution to the successful operation of the clubs.

Highlights of the year have included:

- young people enjoying a range of age-appropriate activities including art and craft, board and card games, cooking, gardening, discussion
- residential weekends
- varied trips, including theatre visits, Christmas lights, go-karting, bowling
- workshops and informal discussions on different topics including first aid and fire and safety; sexual health; online safety
- continuation of a successful weekly football coaching programme, which immediately attracted a loyal group of young people, many of whom did not attend 4ALL's other youth activities.

#### **Projects with older people**

##### Sing4ALL

Sing 4ALL, a community choir for older people, is a highly regarded musical and social group and a strong community resource. Members are aged between the low sixties and the mid-nineties and come from a variety of ethnic and socio-economic backgrounds. Many members have significant disabling long-term health conditions; some can be described as socially isolated. Under the direction of an experienced professional musician, the choir learns songs from a wide variety of music types. This extends members' musical knowledge and also provides stimulus and challenge, as well as being fun. In addition, strong friendship bonds have formed between members, and members report noticeable health benefits such as improved breathing and improved well-being.

##### Drop in session

The twice-weekly drop-in club for older residents of the Peabody estates and the wider area, supported by initial grant funding from the McCarthy and Stone housing group, continued successfully, with a total membership of about 30, and proved a real support in overcoming social isolation and developing strong friendship ties.

#### **Community-building events**

Before the pandemic, 4ALL ran two annual community-building events, the Community Autumn Fair in September and Carols 4ALL in December. Carols 4ALL successfully resumed in December 2022 with a strong attendance from every section of the local community. This event offers people the opportunity to enjoy singing Christmas carols in a friendly cafe-style setting, free from the constraints of a formal carol service, and thus appeals to many people whom Christmas would otherwise pass by. The 2023 event was equally successful with attendance of about 300.

Due to a lack of volunteers to run what had grown to be a very complex event, in 2022 the Board decided not to resume running the annual Community Autumn Fair. This followed eleven very successful events between 2010 and 2019.

#### **Future of the charity**

During the year it became increasingly clear that the existing management system of the organisation, which was very largely dependent on the time and skills of one volunteer, was no longer viable. A charity consultant was therefore engaged in autumn 2023 to investigate whether an expansion of the charity's activities to meet clear unmet local social need would achieve sufficient funding to employ a part-time manager. The consultant's conclusion that this was not a feasible way forward, together with the lack of secure-long term funding for the charity's youth services, led the trustees to decide in

## **4ALL - Building Community in West Dulwich**

### **Report of the Trustees for the Year Ended 31 March 2024**

January 2024 to close services on 31 May 2024. Staff were kept informed of developments throughout and given appropriate forewarning of redundancy. At the same time discussions were initiated with alternative local providers who might take over the services for young people and older people. These were ongoing at the year end.

#### **Public benefit**

The Trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties. The public benefit of the Charity's activities are outlined under 'Objectives and Activities' above.

## **FINANCIAL REVIEW**

#### **Reserves policy**

The Trustees consider it prudent to maintain unrestricted reserves at a level sufficient to enable the Charity, in the event that closure was inevitable, to gradually wind down the Charity over a year. The Trustees consider that minimum reserves of £22,000 should be sufficient for this purpose.

#### **Financial Position**

The financial position of the Charity as at 31 March 2024 is considered to be satisfactory with unrestricted reserves higher than the previous year and are at the same level within the policy set by the Charity. Overall, the Trustees consider that without the continuing support of those who support the charity, both from a physical and a financial point of view, the Charity will be not be able to continue to meet its objectives and provide its core activities for the next 12 months.

Significant work will be needed in the next year to secure long term grant funding to ensure the viability of the charity.

#### **Post balance sheet event**

Unfortunately, the charity has been unable to obtain grant funding and will cease charitable activities on the 31<sup>st</sup> July 2024 with a view to dissolution within the next two years.

Any remaining charitable funds will be distributed in accordance with the objects of the charity.

**4ALL - Building Community in West Dulwich**

**Report of the Trustees for the Year Ended 31 March 2024**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its Memorandum of Articles of Association and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

**Recruitment and appointment of new trustees**

New trustees are identified through local networks. They meet existing trustees for informal discussion and interview and attend a board meeting as an observer; references are then obtained before appointment is confirmed by the trustees. In the recruitment of new trustees, the board has regard to the importance of widening membership among varying ethnic, age and socio-economic groups.

**Organisational structure**

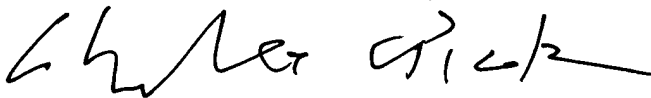
The parochial church council of All Saints Church West Dulwich appoints two of its members to the board of 4ALL. The historic and continuing links between 4ALL and All Saints Church continue to remain strong. However, 4ALL is not a religious organisation and all its activities are open to everyone without distinction.

The board meets approximately quarterly to monitor and review the performance 4ALL's projects and to carry out strategic development planning.

**Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Approved by order of the board of trustees on 16/12/24 and signed on its behalf by:



Christopher Pick - Secretary

**Independent Examiner's Report to the Trustees of 4ALL - Building Community in West Dulwich**

**Independent examiner's report to the trustees of 4ALL - Building Community in West Dulwich ('the Company')** I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached



Fred Johnson ACMA CGMA

Date: 16/12/24

**4ALL - Building Community in West Dulwich**

**Accounts for the Year Ended 31 March 2024**

**Statement of Financial Activities for the Year Ended 31 March 2024**

	<b>Unrestricted Funds</b>	<b>Restricted funds</b>	<b>31.3.24 Total funds</b>	<b>31.3.23 Total funds</b>
<b>INCOME AND ENDOWMENTS FROM</b>				
Donations and legacies	2,837	63,360	66,197	66,943
<b>Charitable activities</b>				
Sing 4ALL	2,026	-	2,026	917
Community building events	1,056	-	1,056	1,872
<b>TOTAL</b>	<b>5,919</b>	<b>63,360</b>	<b>69,279</b>	<b>69,732</b>
<b>EXPENDITURE ON</b>				
<b>Charitable activities</b>				
Youth and older people services	-	68,905	68,905	58,096
Community building events	256	-	256	150
Sing 4ALL	2,246	-	2,246	1,160
<b>Other activities:</b>				
Other costs	11,850	-	11,850	2,789
<b>TOTAL</b>	<b>14,352</b>	<b>68,905</b>	<b>83,257</b>	<b>62,195</b>
<b>NET INCOME/(EXPENDITURE)</b>	<b>(8,433)</b>	<b>(5,545)</b>	<b>(13,978)</b>	<b>7,537</b>
<b>RECONCILIATION OF FUNDS</b>				
Total funds brought forward	36,588	10,724	47,312	39,775
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>28,155</b>	<b>5,179</b>	<b>33,334</b>	<b>47,312</b>

The notes form part of these financial statements.

**4ALL - Building Community in West Dulwich**

**Accounts for the Year Ended 31 March 2024**

**Balance Sheet at 31 March 2024**

	Notes	31.3.24	31.3.23
<b>CURRENT ASSETS</b>			
Cash at bank		33,834	47,812
<b>CREDITORS</b>			
Amounts falling due within one year	7	(500)	(500)
<b>NET CURRENT ASSETS</b>		<u>33,334</u>	<u>47,312</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>33,334</u>	<u>47,312</u>
<b>NET ASSETS</b>		<u>33,334</u>	<u>47,312</u>
<b>FUNDS</b>	9		
Unrestricted funds		28,155	36,588
Restricted funds		5,179	10,724
		<u>33,334</u>	<u>47,312</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board of Trustees on 18/12/24 and were signed on its behalf by:



Christopher Pick - Secretary

## **4ALL - Building Community in West Dulwich**

### **Accounts for the Year Ended 31 March 2024**

#### **Notes to the Financial Statements for the year ended 31 March 2024**

#### **1. ACCOUNTING POLICIES**

##### ***Basis of preparing the financial statements***

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably, generally upon receipt.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on a cash basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 33% on cost

##### **Taxation**

The charity is exempt from corporation tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

#### **2. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	<b>31.3.24</b>	<b>31.3.23</b>
Accountancy	<b>300</b>	300

#### **3. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

##### **Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

## **4ALL - Building Community in West Dulwich**

### **Accounts for the Year Ended 31 March 2024**

#### **Notes to the Financial Statements for the year ended 31 March 2024 continued**

#### **4. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	<b>31.3.24</b>	31.3.23
	<b>4</b>	4
Emoluments paid	<b>50,966</b>	42,481

No employees received emoluments in excess of £60,000.

#### **5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	<b>Unrestricted Funds</b>	<b>Restricted funds</b>	<b>31.3.23 Total funds</b>	31.3.22 Total funds
<b>INCOME AND ENDOWMENTS FROM</b>				
Donations and legacies	1,019	65,924	66,943	52,037
<b>Charitable activities</b>				
Gentle exercise class	-	-	-	-
Sing 4ALL	917	-	917	2,004
Community building events	1,872	-	1,872	-
Other activities	-	-	-	-
<b>TOTAL</b>	<b>3,808</b>	<b>65,924</b>	<b>69,732</b>	<b>54,041</b>
<b>EXPENDITURE ON</b>				
<b>Charitable activities</b>				
Youth and older people services	-	58,096	58,096	52,178
Community building events	150	-	150	148
Gentle exercise class	-	-	-	-
Sing 4ALL	1,160	-	1,160	3,360
<b>Other activities:</b>				
Other costs	2,789	-	2,789	3,122
<b>TOTAL</b>	<b>4,099</b>	<b>58,096</b>	<b>62,195</b>	<b>58,809</b>
<b>NET INCOME/(EXPENDITURE)</b>	<b>(291)</b>	<b>7,828</b>	<b>7,537</b>	<b>(4,768)</b>
<b>RECONCILIATION OF FUNDS</b>				
Total funds brought forward	36,879	2,896	39,775	44,543
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>36,588</b>	<b>10,724</b>	<b>47,312</b>	<b>39,775</b>

**4ALL - Building Community in West Dulwich**

**Accounts for the Year Ended 31 March 2024**

**Notes to the Financial Statements for the year ended 31 March 2024 continued**

**6. TANGIBLE FIXED ASSETS**

	31.3.24	31.3.23
	COMPUTER EQUIPMENT	COMPUTER EQUIPMENT
COST		
At 1 April 2023 and 31 March 2024	3,454	3,454
DEPRECIATION		
At 1 April 2023 and 31 March 2024	3,454	3,454
NET BOOK VALUE		
At 31 March 2024	0	0
At 31 March 2023	0	0

**7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.3.24	31.3.23
Accrued expenses	500	500

**8. ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	Unrestricted	Restricted	Total Funds	Total Funds
	31.3.24	31.3.23	31.3.24	31.3.23
Current assets	28,655	5,179	33,834	47,812
Current liabilities	(500)	-	(500)	(500)
	<b>28,155</b>	<b>5,179</b>	<b>33,334</b>	<b>47,312</b>

**9. MOVEMENT IN FUNDS**

	At 31.3.23	Net movement in funds	31.3.24
<b>MOVEMENT IN FUNDS</b>			
<b>Unrestricted funds</b>			
General fund	36,588	(8,433)	28,155
<b>Restricted funds</b>			
Youth services	10,724	(5,545)	5,179
<b>TOTAL FUNDS</b>	<b>47,312</b>	<b>(13,978)</b>	<b>33,334</b>

**4ALL - Building Community in West Dulwich**

**Accounts for the Year Ended 31 March 2024**

**Notes to the Financial Statements for the year ended 31 March 2024 continued**

**9. MOVEMENT IN FUNDS – continued**

MOVEMENT IN FUNDS, included in the above are as follows	Incoming resources	Resources expended	Movement in funds
<b>Unrestricted funds</b>			
General fund	5,919	(14,352)	(8,433)
<b>Restricted funds</b>			
Youth services older people services	63,360	(68,905)	(5,545)
<b>TOTAL FUNDS</b>	<b>69,279</b>	<b>(83,357)</b>	<b>(13,978)</b>

**Comparatives for movement in funds**

	At 31.3.22	Net movement in funds	31.3.23
<b>MOVEMENT IN FUNDS</b>			
<b>Unrestricted funds</b>			
General fund	36,879	(291)	36,588
<b>Restricted funds</b>			
Youth services	2,896	7,828	10,724
<b>TOTAL FUNDS</b>	<b>39,775</b>	<b>7,537</b>	<b>47,312</b>

MOVEMENT IN FUNDS, included in the above are as follows	Incoming resources	Resources expended	Movement in funds
<b>Unrestricted funds</b>			
General fund	3,808	(4,099)	(291)
<b>Restricted funds</b>			
Youth services	65,924	(58,096)	7,828
<b>TOTAL FUNDS</b>	<b>69,732</b>	<b>(62,195)</b>	<b>7,537</b>

The restricted funds relate to the Between the Tracks and Between the Tracks Plus, Seniors and Extra after school clubs and services for older people.

Costs directly attributable to these activities are set against related restricted grants.

**4ALL - Building Community in West Dulwich**

**Accounts for the Year Ended 31 March 2024**

**10. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2024

**11. POST BALANCE SHEET EVENT**

The charity has not received funding for the year ended 31<sup>st</sup> March 2025 and as a result has ceased running it's projects. The company and charity will be wound up in due course and any remaining funds will be distributed in accordance with the objects of the charity.

**4ALL - BUILDING COMMUNITY IN WEST DULWICH**

England & Wales - Charity number 1149754

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# Accounts

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**REGISTERED COMPANY NUMBER: 07150130 (England and Wales)**

**Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 March 2023**

**for**

**4ALL - Building Community in West Dulwich**

**4ALL - Building Community in West Dulwich**

**Report of the Trustees for the Year Ended 31 March 2023**

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**4ALL - Building Community in West Dulwich**

**Report of the Trustees for the Year Ended 31 March 2023**

TRUSTEES  
Taiwo Afolabi (Resigned 1<sup>st</sup> June 2023)  
Anna Birley (Resigned 3<sup>rd</sup> July 2023)  
Paul Durgan (Treasurer) (Resigned 18<sup>th</sup>  
September 2023)  
Alan Everett  
Ann Kingsbury (Chair)  
Christopher Pick (Secretary)  
Kudirat Balogun Springer  
Nick Wilkie

COMPANY SECRETARY Christopher Pick

REGISTERED OFFICE 41 Chestnut Road  
London SE27 9EZ

REGISTERED COMPANY NUMBER 07150130 (England and Wales)

REGISTERED CHARITY NUMBER 1149754

INDEPENDENT EXAMINER Fred Johnson ACMA CGMA

## **4ALL - Building Community in West Dulwich**

### **Report of the Trustees for the Year Ended 31 March 2023**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The principal activities of the company in the year under review were to relieve poverty and advance education for young people aged under twenty-five and for elderly people.

The objectives of 4ALL - Building Community in West Dulwich are to:

- alleviate educational and social disadvantage and social isolation through small-scale projects working with local communities and groups
- promote social inclusion across age, cultural, faith and ethnic backgrounds by bringing people together to better their community.

##### **Charitable Activities, Achievements and Performance**

4ALL's activities fall into three main categories:

- projects with younger people
- projects with older people
- community-building projects.

The main activities of 4ALL are to operate three afterschool/youth clubs together with some outreach youth work and associated activities; to run a community choir and drop in session for older people; and to hold community-building events.

##### **Projects with younger people**

4ALL's three afterschool/youth clubs meet a demonstrable need among local young people; there is no similar provision in the area. The clubs are Between the Tracks (for 8-12-year-olds); Between the Tracks Plus (age 13-16); and Between the Tracks Seniors (age 16-19). The three clubs serve young people living on or near three educationally and socially disadvantaged 'hard-to-reach' social housing estates.

The clubs, which meet weekly or twice weekly in estate community halls, aim to build the self-confidence, self-esteem and resilience of members; develop the softer skills essential to progress to further and higher education and to employment; and provide a safe space in which young people can talk about the issues (family, social etc) they face - and also chill out with friends. All three clubs also run regular trips that aim to broaden members' horizons and introduce them to new, and often challenging, experiences. The clubs are run by experienced paid part-time youth workers supported by committed and experienced volunteers. The clubs successfully maintain a strong ethos and a loyal membership. Members enjoy coming to the clubs and value the safe, friendly environment they offer along with opportunities to engage with sympathetic, interested adults.

The board reviews and monitors progress of the clubs and 4ALL's wider youth provision against the aims set out in the three-year strategic plan.

All three clubs have agreed values in place and operate effective recruitment and safeguarding procedures, applying to staff, volunteers and trustees. All volunteers, staff and trustees are required to attend safeguarding training; the club leaders are trained to a higher level. One trustee has specific responsibility for oversight of safeguarding, and during the year another trustee took on responsibility for oversight of health and safety matters.

The principal funders of 4ALL's youth service are BBC Children in Need (whose three-year grant runs until January 2024); the London Borough of Lambeth, whose two-year grant from October 2019 has been extended to run until March 2023. The charity also receives grants from the Peabody Community Foundation specifically for the continuation and development of work with older teenagers. These three grants have ensured the youth service's financial viability. We also benefited from a significant grant from the London Community Response fund which enabled us to provide a range of additional activities and support as the clubs emerged from the pandemic. Other smaller funders included London Youth and Active Lambeth (whose grants enabled us to start a successful football coaching project); the Hedley Foundation; and the Co-operative Community Foundation. 4ALL remains immensely grateful to The Peabody Hill and Rosendale Road Tenants and Residents Associations which continued to provide rent-free accommodation as well as much other support. This represents a significant contribution to the successful operation of the clubs.

## **4ALL - Building Community in West Dulwich**

### **Report of the Trustees for the Year Ended 31 March 2023**

Highlights of the year have included:

- young people enjoying a range of age-appropriate activities including art and craft, board and card games, cooking, gardening, discussion
- residential weekends
- varied trips, including theatre visits, Christmas lights, go-karting, bowling
- workshops and informal discussions on different topics including first aid and fire and safety; sexual health; online safety
- launch of a successful weekly football coaching programme, which immediately attracted a loyal group of young people, many of whom did not attend 4ALL's other youth activities.

### **Projects with older people**

#### **Sing4ALL**

Sing 4ALL, a community choir for older people, is a highly regarded musical and social group and a strong community resource. Members are aged between the low sixties and the mid-nineties and come from a variety of ethnic and socio-economic backgrounds. Many members have significant disabling long-term health conditions; some can be described as socially isolated. Under the direction of an experienced professional musician, the choir learns songs from a wide variety of music types. This extends members' musical knowledge and also provides stimulus and challenge, as well as being fun. In addition, strong friendship bonds have formed between members, and members report noticeable health benefits such as improved breathing and improved well-being.

#### **Drop in session**

The charity has started a very successful drop in session for older residents in the area supported by grant funding from the McCarthy and Stone housing group.

### **Community-building events**

Traditionally 4ALL has run two annual community-building events, the Community Autumn Fair in September and Carols 4ALL in December. Carols 4ALL successfully resumed in December with a strong attendance from every section of the local community. This event offers people the opportunity to enjoy singing Christmas carols in a friendly cafe-style setting, free from the constraints of a formal carol service, and thus appeals to many people whom Christmas would otherwise pass by.

Due to a lack of volunteers to run what had grown to be a very complex event, the Board decided not to resume running the annual Community Autumn Fair. This followed eleven very successful events between 2010 and 2019.

### **Public benefit**

The Trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties. The public benefit of the Charity's activities are outlined under 'Objectives and Activities' above.

## **FINANCIAL REVIEW**

### **Reserves policy**

The Trustees consider it prudent to maintain unrestricted reserves at a level sufficient to enable the Charity, in the event that closure was inevitable, to gradually wind down the Charity over a year. The Trustees consider that minimum reserves of £22,000 should be sufficient for this purpose.

### **Financial Position**

The financial position of the Charity as at 31 March 2023 is considered to be satisfactory with unrestricted reserves higher than the previous year and are at the same level within the policy set by the Charity. Overall, the Trustees consider that, with the continuing support of those who support the charity, both from a physical and a financial point of view, the Charity will be able to continue to meet its objectives and provide its core activities for the next 12 months.

Significant work will be needed in the next year to secure long term grant funding to ensure the viability of the charity.

## **4ALL - Building Community in West Dulwich**

### **Report of the Trustees for the Year Ended 31 March 2023**

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its Memorandum of Articles of Association and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

##### **Recruitment and appointment of new trustees**

New trustees are identified through local networks. They meet existing trustees for informal discussion and interview and attend a board meeting as an observer; references are then obtained before appointment is confirmed by the trustees. In the recruitment of new trustees, the board has regard to the importance of widening membership among varying ethnic, age and socio-economic groups.

##### **Organisational structure**

The parochial church council of All Saints Church West Dulwich appoints two of its members to the board of 4ALL. The historic and continuing links between 4ALL and All Saints Church continue to remain strong. However, 4ALL is not a religious organisation and all its activities are open to everyone without distinction.

The board meets approximately quarterly to monitor and review the performance 4ALL's projects and to carry out strategic development planning.

##### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Approved by order of the board of trustees on \_\_\_\_\_ and signed on its behalf by:

Anne Kingsbury - Chair

## **Independent Examiner's Report to the Trustees of 4ALL - Building Community in West Dulwich**

**Independent examiner's report to the trustees of 4ALL - Building Community in West Dulwich ('the Company')** I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

### **Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

Fred Johnson ACMA CGMA

Date:

## 4ALL - Building Community in West Dulwich

### Accounts for the Year Ended 31 March 2023

#### Statement of Financial Activities for the Year Ended 31 March 2023

	<b>Unrestricted Funds</b>	<b>Restricted funds</b>	<b>31.3.23 Total funds</b>	31.3.22 Total funds
<b>INCOME AND ENDOWMENTS FROM</b>				
Donations and legacies	1,019	65,924	66,943	52,037
<b>Charitable activities</b>				
Gentle exercise class		-		
Sing 4ALL	917	-	917	2,004
Community building events	1,872	-	1,872	-
Other activities	-	-	-	-
<b>TOTAL</b>	<b>3,808</b>	<b>65,924</b>	<b>69,732</b>	<b>54,041</b>
<b>EXPENDITURE ON</b>				
<b>Charitable activities</b>				
Youth services	-	58,096	58,096	52,178
Community building events	150	-	150	148
Gentle exercise class	-	-	-	-
Sing 4ALL	1,160	-	1,160	3,360
<b>Other activities:</b>				
Other costs	2,789	-	2,789	3,123
<b>TOTAL</b>	<b>4,099</b>	<b>58,096</b>	<b>62,195</b>	<b>58,810</b>
<b>NET INCOME/(EXPENDITURE)</b>	<b>(291)</b>	<b>7,828</b>	<b>7,537</b>	<b>(4,769)</b>
RECONCILIATION OF FUNDS				
Total funds brought forward	36,879	2,896	39,775	44,543
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>36,588</b>	<b>10,724</b>	<b>47,312</b>	<b>39,775</b>

The notes form part of these financial statements.

#### 4ALL - Building Community in West Dulwich

#### Accounts for the Year Ended 31 March 2023

#### Balance Sheet at 31 March 2023

	Notes	31.3.23	31.3.22
<b>CURRENT ASSETS</b>			
Cash at bank		<b>47,812</b>	40,275
<b>CREDITORS</b>			
Amounts falling due within one year	7	<b>(500)</b>	(500)
<b>NET CURRENT ASSETS</b>		<b>47,312</b>	39,775
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<b>47,312</b>	39,775
<b>NET ASSETS</b>		<b>47,312</b>	37,775
<b>FUNDS</b>	9		
Unrestricted funds		<b>36,588</b>	36,879
Restricted funds		<b>10,724</b>	2,896
		<b>47,312</b>	39,775

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board of Trustees on \_\_\_\_\_ and were signed on its behalf by:

Anne Kingsbury - Chair

## 4ALL - Building Community in West Dulwich

### Accounts for the Year Ended 31 March 2023

#### Notes to the Financial Statements for the year ended 31 March 2023

## 1. ACCOUNTING POLICIES

### **Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably, generally upon receipt.

### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on a cash basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 33% on cost

### **Taxation**

The charity is exempt from corporation tax on its charitable activities.

### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

## 2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	<b>31.3.23</b>	31.3.22
Accountancy	<b>300</b>	300
	<hr/> <hr/>	

## 3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

### **Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

## 4ALL - Building Community in West Dulwich

### Accounts for the Year Ended 31 March 2023

#### Notes to the Financial Statements for the year ended 31 March 2023 continued

#### 4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	<b>31.3.23</b>	31.3.22
	<b>4</b>	4
Emoluments paid	<b>42,481</b>	36,110

No employees received emoluments in excess of £60,000.

#### 5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted Funds	Restricted funds	31.3.22 Total funds	31.3.21 Total funds
<b>INCOME AND ENDOWMENTS FROM</b>				
Donations and legacies	9,854	42,183	52,037	40,305
<b>Charitable activities</b>				
Gentle exercise class	-	-	-	-
Sing 4ALL	2,004	-	2,004	455
Community building events	-	-	-	-
Other activities	-	-	-	-
<b>TOTAL</b>	<b>11,858</b>	<b>42,183</b>	<b>54,041</b>	<b>40,760</b>
<b>EXPENDITURE ON</b>				
<b>Charitable activities</b>				
Youth services	-	52,178	52,178	30,839
Community building events	148	-	148	309
Gentle exercise class	-	-	-	-
Sing 4ALL	3,360	-	3,360	1,500
<b>Other activities:</b>				
Other costs	3,123	-	3,123	2,679
<b>TOTAL</b>	<b>6,631</b>	<b>52,179</b>	<b>58,810</b>	<b>35,327</b>
<b>NET INCOME/(EXPENDITURE)</b>	<b>5,527</b>	<b>(9,996)</b>	<b>(4,769)</b>	<b>5,433</b>
<b>RECONCILIATION OF FUNDS</b>				
Total funds brought forward	28,652	12,891	44,543	39,110
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>36,879</b>	<b>2,896</b>	<b>39,775</b>	<b>44,543</b>

#### 4ALL - Building Community in West Dulwich

#### Accounts for the Year Ended 31 March 2023

#### Notes to the Financial Statements for the year ended 31 March 2023 continued

##### 6. TANGIBLE FIXED ASSETS

	31.3.23	31.3.22
		COMPUTER EQUIPMENT
COST		
At 1 April 2022 and 31 March 2023	3,454	3,454
DEPRECIATION		
At 1 April 2022 and 31 March 2023	3,454	3,454
NET BOOK VALUE		
At 31 March 2023	0	0
At 31 March 2022	0	0

##### 7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
Accrued expenses	500	500

##### 8. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted	Restricted	Total Funds	31.3.23	31.3.22
				Total Funds	Total Funds
Current assets	37,088	10,724	47,812		40,275
Current liabilities	(500)	-	(500)		(500)
	<u>36,588</u>	<u>10,724</u>	<u>47,312</u>		<u>39,775</u>

##### 9. MOVEMENT IN FUNDS

	At 31.3.22	Net movement in funds	31.3.23
<b>MOVEMENT IN FUNDS</b>			
<b>Unrestricted funds</b>			
General fund	36,879	(291)	36,588
<b>Restricted funds</b>			
Youth services	2,896	7,828	10,724
<b>TOTAL FUNDS</b>	<u>39,775</u>	<u>7,537</u>	<u>47,312</u>

#### 4ALL - Building Community in West Dulwich

#### Accounts for the Year Ended 31 March 2023

#### Notes to the Financial Statements for the year ended 31 March 2023 continued

#### 9. MOVEMENT IN FUNDS – continued

MOVEMENT IN FUNDS, included in the above are as follows	Incoming resources	Resources expended	Movement in funds
<b>Unrestricted funds</b>			
General fund	3,808	(4,099)	(291)
<b>Restricted funds</b>			
Youth services	65,924	(58,096)	7,828
<b>TOTAL FUNDS</b>	<b>69,732</b>	<b>(62,195)</b>	<b>7,537</b>

#### Comparatives for movement in funds

	At 31.3.21	Net movement in funds	31.3.22
<b>MOVEMENT IN FUNDS</b>			
<b>Unrestricted funds</b>			
General fund	31,652	5,705	37,525
<b>Restricted funds</b>			
Youth services	12,891	(9,827)	2,896
<b>TOTAL FUNDS</b>	<b>44,543</b>	<b>(4,122)</b>	<b>40,421</b>

MOVEMENT IN FUNDS, included in the above are as follows	Incoming resources	Resources expended	Movement in funds
<b>Unrestricted funds</b>			
General fund	12,504	(6,799)	5,705
<b>Restricted funds</b>			
Youth services	42,183	(52,010)	(9,827)
<b>TOTAL FUNDS</b>	<b>54,687</b>	<b>(58,809)</b>	<b>(4,122)</b>

The restricted funds relate to the Between the Tracks and Between the Tracks Plus, Seniors and Extra after school clubs.

Costs directly attributable to these activities are set against related restricted grants.

**4ALL - Building Community in West Dulwich**

**Accounts for the Year Ended 31 March 2023**

**Notes to the Financial Statements for the year ended 31 March 2023  
continued**

**10. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2023

**4ALL - Building Community in West Dulwich**

**Accounts for the Year Ended 31 March 2023**

**Detailed Statement of Financial Activities for the Year Ended 31 March 2023**

**This page does form part of the statutory financial statements**

	31.3.23	31.3.22
<b>INCOME AND ENDOWMENTS</b>		
Donations and legacies	<b>66,943</b>	52,307
<b>Charitable activities</b>		
Sing 4ALL	<b>917</b>	2,004
Community building events	<b>1,872</b>	
<b>Total incoming resources</b>	<b>69,732</b>	54,041
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Wages	<b>42,481</b>	36,110
Educational activities	<b>15,615</b>	14,908
Community building events	<b>150</b>	148
Class Instructors	<b>1,160</b>	4,520
		55,686
<b>Support costs</b>		
<b>Management</b>		
Insurance	<b>864</b>	711
Telephone	<b>1040</b>	1,343
Marketing & printing	<b>262</b>	311
Sundries	<b>3</b>	10
		2,375
<b>Finance</b>		
Bank charges	-	-
<b>Governance costs</b>		
Accountancy and Payroll	<b>620</b>	748
<b>Total resources expended</b>	<b>62,195</b>	58,809
<b>Net income/(expenditure)</b>	<b>7,537</b>	(4,768)

**4ALL - BUILDING COMMUNITY IN WEST DULWICH**

England & Wales - Charity number 1149754

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# Accounts

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**REGISTERED COMPANY NUMBER: 07150130 (England and Wales)**

**Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 March 2022**  
for

**4ALL - Building Community in West  
Dulwich**

**4ALL - Building Community in West Dulwich**

**Report of the Trustees for the Year Ended 31 March 2022**

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Statement of Financial Activities	9
Balance Sheet	10
Notes to the Financial Statements	11 to 15

**4ALL - Building Community in West Dulwich**

**Report of the Trustees for the Year Ended 31 March 2022**

TRUSTEES	Taiwo Afolabi Anna Birley Paul Durgan (Treasurer) Alan Everett Ann Kingsbury (Chair) Christopher Pick (Secretary) Kudirat Balogun Springer Nick Wilkie
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COMPANY SECRETARY	Christopher Pick
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REGISTERED OFFICE	41 Chestnut Road London SE27 9EZ
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REGISTERED COMPANY NUMBER	07150130 (England and Wales)
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REGISTERED CHARITY NUMBER	1149754
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INDEPENDENT EXAMINER	Fred Johnson ACMA CGMA
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## **4ALL - Building Community in West Dulwich**

### **Report of the Trustees for the Year Ended 31 March 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

The principal activities of the company in the year under review were to relieve poverty and advance education for young people aged under twenty-five and for elderly people.

The objectives of 4ALL - Building Community in West Dulwich are to:

- alleviate educational and social disadvantage and social isolation through small-scale projects working with local communities and groups
- promote social inclusion across age, cultural, faith and ethnic backgrounds by bringing people together to better their community.

### **Charitable Activities, Achievements and Performance**

4ALL's activities fall into three main categories:

- projects with younger people
- projects with older people
- community-building projects.

The main activities of 4ALL are to operate three afterschool/youth clubs together with some outreach youth work and associated activities; to run a community choir for older people; and to hold community-building events.

The year 2021-22 was the second year in which activities were severely impacted by national lockdowns as a result of the coronavirus pandemic and, as restrictions were lifted towards the end of the summer, by the reluctance of many people of all ages to return to social and community activities. Everyone involved with 4ALL – staff, volunteers, trustees – continued to work tirelessly to support local people as comprehensively as possible during difficult times, and warm thanks are due to them all.

### **Projects with younger people**

4ALL's three afterschool/youth clubs meet a demonstrable need among local young people; there is no similar provision in the area. The clubs are Between the Tracks (for 8-12-year-olds); Between the Tracks Plus (age 13-16); and Between the Tracks Seniors (age 16-19). The three clubs serve young people living on or near three educationally and socially disadvantaged 'hard-to-reach' social housing estates.

The clubs, which meet weekly or twice weekly in estate community halls, aim to build the self-confidence, self-esteem and resilience of members; develop the softer skills essential to progress to further and higher education and to employment; and provide a safe space in which young people can talk about the issues (family, social etc) they face - and also chill out with friends. All three clubs also run regular trips that aim to broaden members' horizons and introduce them to new, and often challenging, experiences. The clubs are run by experienced paid part-time youth workers supported by committed and experienced volunteers. The clubs successfully maintain a strong ethos and a loyal membership. Members enjoy coming to the clubs and value the safe, friendly environment they offer along with opportunities to engage with sympathetic, interested adults.

The board reviews and monitors progress of the clubs and 4ALL's wider youth provision against the aims set out in the three-year strategic plan approved by the board in 2016. Plans to develop a new strategy were stymied by the pandemic.

All three clubs have agreed values in place and operate effective recruitment and safeguarding procedures, applying to staff, volunteers and trustees. All volunteers, staff and trustees are required to attend safeguarding training; the club leaders are trained to a higher level. One trustee has specific responsibility for oversight of safeguarding, and during the year another trustee took on responsibility for oversight of health and safety matters.

The principal funders of 4ALL's youth service are BBC Children in Need (whose three-year grant runs until January 2024); the London Borough of Lambeth, whose two-year grant from October 2019 has been extended to run until March 2023; and a two-year grant (terminating in spring 2022) from the Peabody Community Foundation specifically for the continuation and development of work with older teenagers. These three relatively long-term grants ensure the youth service's financial viability. We also benefited from a significant grant from the London Community Response fund which enabled us to provide a range of additional activities as well as much-needed other support as the clubs emerged from the pandemic. Other smaller

## **4ALL - Building Community in West Dulwich**

### **Report of the Trustees for the Year Ended 31 March 2022**

funders included London Youth and Active Lambeth (whose grants enabled us to start a successful football coaching project); the Hedley Foundation (for a grant towards the cost of summer residential); and the Co-operative Community Foundation. 4ALL remains immensely grateful to The Peabody Hill and Rosendale Road Tenants and Residents Associations which continued to provide rent-free accommodation as well as much other support. This represents a significant contribution to the successful operation of the clubs. We also want to thank our individual donors, whose support is greatly valued.

During lockdowns we continued to keep in touch with young people and families. This included:

- frequent emails from the BTT lead to families packed full of ideas for educational and leisure activities to do at home (much welcomed by families as a means of keeping children motivated);
- weekly (sometimes more frequent) keeping-in-touch phone calls to families of younger members and direct to older (13+) members; when necessary, these led to supportive conversations to help the young person concerned through personal/family/social difficulties, and were sometimes supplemented by local 1:1 walks.
- referrals of young people/families to foodbanks and other local voluntary organisations supplying food and other necessities, plus occasional referrals for donations of laptops. Supermarket vouchers were occasionally given to families experiencing real food shortages, in each case following a staff assessment.

Highlights of the year included:

- young people enjoying a range of age-appropriate activities including art and craft, board and card games, cooking, gardening, discussion
- varied trips, including theatre visits, Christmas lights (many 8-12-year-olds had never seen, and were amazed by, the central London light displays), go-karting, bowling
- workshops and informal discussions on different topics including first aid and fire and safety; sexual health; online safety
- participation in the Peabody Young Decision-Makers project. This imaginative initiative involved teenagers in researching, planning, budgeting and delivering a project on a topic of importance to them: parents' lack of understanding of the positive impact and negative consequences of social media. The resulting video appeared on YouTube
- launch of a successful twice-weekly football coaching programme, which immediately attracted a loyal group of young people, many of whom did not attend 4ALL's other youth activities.

### **Projects with older people**

#### **Sing4ALL**

Sing 4ALL, a community choir for older people, is a highly regarded musical and social group and a strong community resource. Members are aged between the low sixties and the mid-nineties and come from a variety of ethnic and socio-economic backgrounds. Many members have significant disabling long-term health conditions; some can be described as socially isolated. Under the direction of an experienced professional musician, the choir learns songs from a wide variety of music types. This extends members' musical knowledge and also provides stimulus and challenge, as well as being fun. In addition, strong friendship bonds have formed between members, and members report noticeable health benefits such as improved breathing and improved well-being.

While lockdowns continued, the choir continued to meet virtually, though this was a poor substitute for in-person sessions; important social contact was missing and technology difficulties sometimes arose. When singing sessions resumed in autumn 2021 (with later interruptions resulting from rising local infection levels), members returned enthusiastically and enjoyed the usual mix of singing and socialising.

#### **Gentle exercise class**

Due to low demand and organisational difficulties, this class did not resume following the lifting of lockdown restrictions.

### **Community-building events**

Traditionally 4ALL has run two annual community-building events, the Community Autumn Fair in September and Carols 4ALL in December. Carols 4ALL successfully resumed in December with a strong attendance from every section of the local community. This event offers people the opportunity to enjoy singing Christmas carols in a friendly cafe-style setting, free from the constraints of a formal carol service, and thus appeals to many people whom Christmas would otherwise pass by.

Due to a lack of volunteers to run what had grown to be a very complex event, the Board decided not to resume running the annual Community Autumn Fair. This followed eleven very successful events between 2010 and 2019.

## **4ALL - Building Community in West Dulwich**

### **Report of the Trustees for the Year Ended 31 March 2022**

#### **Public benefit**

The Trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties. The public benefit of the Charity's activities are outlined under 'Objectives and Activities' above and 'Achievements and Performance' below.

## **FINANCIAL REVIEW**

#### **Reserves policy**

The Trustees consider it prudent to maintain unrestricted reserves at a level sufficient to enable the Charity, in the event that closure was inevitable, to gradually wind down the Charity over a year. The Trustees consider that minimum reserves of £22,000 should be sufficient for this purpose.

#### **Financial Position**

The financial position of the Charity as at 31 March 2022 is considered to be satisfactory with unrestricted reserves higher than the previous year and are at the same level within the policy set by the Charity. Overall, the Trustees consider that, with the continuing support of those who support the charity, both from a physical and a financial point of view, the Charity will be able to continue to meet its objectives and provide its core activities for the foreseeable future.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Governing document**

The charity is controlled by its Memorandum of Articles of Association and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

#### **Recruitment and appointment of new trustees**

New trustees are identified through local networks. They meet existing trustees for informal discussion and interview and attend a board meeting as an observer; references are then obtained before appointment is confirmed by the trustees. In the recruitment of new trustees, the board has regard to the importance of widening membership among varying ethnic, age and socio-economic groups.

#### **Organisational structure**

The parochial church council of All Saints Church West Dulwich appoints two of its members to the board of 4ALL. The historic and continuing links between 4ALL and All Saints Church continue to remain strong. However, 4ALL is not a religious organisation and all its activities are open to everyone without distinction.

The board meets approximately quarterly to monitor and review the performance 4ALL's projects and to carry out strategic development planning. At the end of the year the board was preparing to review the organisation's committee structure; this work was put on hold as a result of the pandemic.

#### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

**4ALL - Building Community in West Dulwich**

**Report of the Trustees for the Year Ended 31 March 2022**

Approved by order of the board of trustees on 28/11/22 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'Christopher Pick', written in a cursive style.

Christopher Pick - Trustee

**Independent Examiner's Report to the Trustees of 4ALL - Building Community in West Dulwich**

**Independent examiner's report to the trustees of 4ALL - Building Community in West Dulwich ('the Company')** I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached



Fred Johnson ACMA CGMA

Date: 28/11/22

## 4ALL - Building Community in West Dulwich

### Accounts for the Year Ended 31 March 2022

#### Statement of Financial Activities for the Year Ended 31 March 2022

	<b>Unrestricted Funds</b>	<b>Restricted funds</b>	<b>31.3.22 Total funds</b>	<b>31.3.21 Total funds</b>
<b>INCOME AND ENDOWMENTS FROM</b>				
Donations and legacies	9,854	42,183	52,037	40,305
<b>Charitable activities</b>				
Gentle exercise class	-	-	-	-
Sing 4ALL	2,004	-	2,004	455
Community building events	646	-	646	-
Other activities	-	-	-	-
<b>TOTAL</b>	<b>12,504</b>	<b>42,183</b>	<b>54,687</b>	<b>40,760</b>
<b>EXPENDITURE ON</b>				
<b>Charitable activities</b>				
Youth services	-	52,010	52,010	30,839
Community building events	148	-	148	309
Gentle exercise class	-	-	-	-
Sing 4ALL	3,528	-	3,528	1,500
<b>Other activities:</b>				
Other costs	3,123	-	3,123	2,679
<b>TOTAL</b>	<b>6,799</b>	<b>52,010</b>	<b>58,809</b>	<b>35,327</b>
<b>NET INCOME/(EXPENDITURE)</b>	<b>5,705</b>	<b>(9,827)</b>	<b>(4,122)</b>	<b>5,433</b>
RECONCILIATION OF FUNDS				
Total funds brought forward	31,652	12,891	44,543	39,110
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>37,357</b>	<b>3,064</b>	<b>40,421</b>	<b>44,543</b>

The notes form part of these financial statements.

**4ALL - Building Community in West Dulwich**

**Accounts for the Year Ended 31 March 2022**

**Balance Sheet at 31 March 2022**

	Notes	31.3.22	31.3.21
<b>CURRENT ASSETS</b>			
Debtor (Carols 4ALL)		646	-
Cash at bank		40,275	45,043
<b>CREDITORS</b>			
Amounts falling due within one year	7	(500)	(500)
<b>NET CURRENT ASSETS</b>			
		<u>40,421</u>	<u>44,543</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			
		<u>40,421</u>	<u>44,543</u>
<b>NET ASSETS</b>			
		<u>40,421</u>	<u>44,543</u>
<b>FUNDS</b>			
	9		
Unrestricted funds		37,525	31,652
Restricted funds		2,896	12,891
		<u>40,421</u>	<u>44,543</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board of Trustees on 28/11/22 and were signed on its behalf by:



Christopher Pick -Trustee

## 4ALL - Building Community in West Dulwich

### Accounts for the Year Ended 31 March 2022

#### Notes to the Financial Statements for the year ended 31 March 2022

## 1. ACCOUNTING POLICIES

### **Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably, generally upon receipt.

### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on a cash basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 33% on cost

### **Taxation**

The charity is exempt from corporation tax on its charitable activities.

### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

## 2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	<b>31.3.22</b>	31.3.21
Accountancy	<b>300</b>	300
	<hr/>	

## 3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

### **Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

## 4ALL - Building Community in West Dulwich

### Accounts for the Year Ended 31 March 2022

#### Notes to the Financial Statements for the year ended 31 March 2022 continued

#### 4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	<b>31.3.22</b>	31.3.21
	<b>4</b>	4
Emoluments paid	<b>36,110</b>	26,989

No employees received emoluments in excess of £60,000.

#### 5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted Funds	Restricted funds	31.3.21 Total funds	31.3.20 Total funds
<b>INCOME AND ENDOWMENTS FROM</b>				
Donations and legacies	4,954	35,351	40,305	63,688
<b>Charitable activities</b>				
Gentle exercise class	-	-	-	1,956
Sing 4ALL	455	-	455	3,349
Community building events	-	-	-	3,133
Other activities	-	-	-	1,083
<b>TOTAL</b>	<b>5,409</b>	<b>35,351</b>	<b>40,760</b>	<b>73,209</b>
<b>EXPENDITURE ON</b>				
<b>Charitable activities</b>				
Youth services	-	30,839	30,839	57,881
Community building events	309	-	309	626
Gentle exercise class	-	-	-	1,900
Sing 4ALL	1,500	-	1,500	2,580
<b>Other activities:</b>				
Other costs	2,679	-	2,679	5,507
<b>TOTAL</b>	<b>4,488</b>	<b>30,839</b>	<b>35,327</b>	<b>68,494</b>
<b>NET INCOME/(EXPENDITURE)</b>	<b>921</b>	<b>4,512</b>	<b>5,433</b>	<b>4,715</b>
<b>RECONCILIATION OF FUNDS</b>				
Total funds brought forward	30,731	8,379	39,110	34,395
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>31,652</b>	<b>12,891</b>	<b>44,543</b>	<b>39,110</b>

#### 4ALL - Building Community in West Dulwich

#### Accounts for the Year Ended 31 March 2022

#### Notes to the Financial Statements for the year ended 31 March 2022 continued

##### 6. TANGIBLE FIXED ASSETS

	31.3.22	31.3.21
		COMPUTER EQUIPMENT
COST		
At 1 April 2021 and 31 March 2022	3,454	3,454
DEPRECIATION		
At 1 April 2021 and 31 March 2022	3,454	3,454
NET BOOK VALUE		
At 31 March 2022	0	0
At 31 March 2021	0	0

##### 7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22	31.3.21
Accrued expenses	500	500

##### 8. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted	Restricted	Total Funds	31.3.22	31.3.21
				Total Funds	Total Funds
Current assets	38,025	2,896	40,921		45,043
Current liabilities	(500)	-	(500)		(500)
	<u>37,525</u>	<u>2,896</u>	<u>40,421</u>		<u>44,543</u>

##### 9. MOVEMENT IN FUNDS

	At 31.3.21	Net movement in funds	31.3.22
<b>MOVEMENT IN FUNDS</b>			
<b>Unrestricted funds</b>			
General fund	31,652	5,705	37,525
<b>Restricted funds</b>			
Youth services	12,891	(9,827)	2,896
<b>TOTAL FUNDS</b>	<u>44,543</u>	<u>(4,122)</u>	<u>40,421</u>

#### 4ALL - Building Community in West Dulwich

#### Accounts for the Year Ended 31 March 2022

#### Notes to the Financial Statements for the year ended 31 March 2022 continued

#### 9. MOVEMENT IN FUNDS – continued

MOVEMENT IN FUNDS, included in the above are as follows	Incoming resources	Resources expended	Movement in funds
<b>Unrestricted funds</b>			
General fund	12,504	6,799	5,705
<b>Restricted funds</b>			
Youth services	42,183	52,010	(9,827)
<b>TOTAL FUNDS</b>	<b>54,687</b>	<b>(58,809)</b>	<b>(4,122)</b>

#### Comparatives for movement in funds

	At 31.3.20	Net movement in funds	31.3.21
<b>MOVEMENT IN FUNDS</b>			
<b>Unrestricted funds</b>			
General fund	30,731	921	31,652
<b>Restricted funds</b>			
Youth services	8,379	4,512	12,891
<b>TOTAL FUNDS</b>	<b>39,110</b>	<b>5,433</b>	<b>44,543</b>

MOVEMENT IN FUNDS, included in the above are as follows	Incoming resources	Resources expended	Movement in funds
<b>Unrestricted funds</b>			
General fund	5,409	4,488	921
<b>Restricted funds</b>			
Youth services	35,351	30,839	4,512
<b>TOTAL FUNDS</b>	<b>40,760</b>	<b>35,327</b>	<b>5,433</b>

The restricted funds relate to the Between the Tracks and Between the Tracks Plus, Seniors and Extra after school clubs.

Costs directly attributable to these activities are set against related restricted grants.

**4ALL - Building Community in West Dulwich**

**Accounts for the Year Ended 31 March 2022**

**10. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2022

**4ALL - BUILDING COMMUNITY IN WEST DULWICH**

England & Wales - Charity number 1149754

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# Accounts

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**REGISTERED COMPANY NUMBER: 07150130 (England and Wales)**

**Report of the Trustees and**  
**Unaudited Financial Statements for the Year Ended 31 March 2021**  
**for**

**4ALL - Building Community in West**  
**Dulwich**

**4ALL - Building Community in West Dulwich**

**Report of the Trustees for the Year Ended 31 March 2021**

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**4ALL - Building Community in West Dulwich**

**Report of the Trustees for the Year Ended 31 March 2021**

TRUSTEES	Taiwo Afolabi (appointed 16 March 2021) Anna Birley Paul Durgan (Treasurer) Alan Everett Ann Kingsbury (Chair) Christopher Pick (Secretary) Kudirat Balogun Springer (appointed 15 March 2021) Nicholas Try (resigned 1 December 2020) Nick Wilkie
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COMPANY SECRETARY	Christopher Pick
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REGISTERED OFFICE	41 Chestnut Road London SE27 9EZ
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REGISTERED COMPANY NUMBER	07150130 (England and Wales)
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REGISTERED CHARITY NUMBER	1149754
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INDEPENDENT EXAMINER	Fred Johnson ACMA CGMA
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## **4ALL - Building Community in West Dulwich**

### **Report of the Trustees for the Year Ended 31 March 2021**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The principal activities of the company in the year under review were to relieve poverty and advance education for young people aged under twenty-five and for elderly people.

The objectives of 4ALL - Building Community in West Dulwich are to :

- alleviate educational and social disadvantage and social isolation through small-scale projects working with local communities and groups
- promote social inclusion across age, cultural, faith and ethnic backgrounds by bringing people together to better their community.

##### **Charitable Activities, Achievements and Performance**

4ALL's activities fall into three main categories:

- projects with younger people
- projects with older people
- community-building projects.

The main activities of 4ALL are to operate three afterschool/youth clubs together with some 'outreach' youth work; to run a community choir and a gentle exercise class for older people; and to hold two annual community-building events.

In mid-March 2020 all activities ceased at the start of the national lockdown following the onset of the coronavirus pandemic. This was a huge blow to everyone – staff, volunteers, trustees and, most important of all, the many users of 4ALL's services – following the many years of hard work that had gone into developing lively, friendly and highly regarded projects of real benefit to local people.

##### **Projects with younger people**

4ALL's three afterschool/youth clubs meet a demonstrable need among local young people; there is no similar provision in the area. The clubs are Between the Tracks (for 8-12-year-olds); Between the Tracks Plus (age 13-16); and Between the Tracks Seniors (age 16-19). The three clubs serve young people living on or near three educationally and socially disadvantaged 'hard-to-reach' social housing estates. At the start of the year total membership of the clubs was about 120.

The clubs, which meet weekly or twice weekly in estate community halls, aim to build the self-confidence, self-esteem and resilience of members; develop the softer skills essential to progress to further and higher education and to employment; and provide a safe space in which young people can talk about the issues (family, social etc) they face - and also chill out with friends. All three clubs also run regular trips that aim to broaden members' horizons and introduce them to new, and often challenging, experiences. The clubs are run by experienced paid part-time youth workers supported by small teams of committed and experienced volunteers, some with professional experience of working with young people. The clubs successfully maintain a strong ethos and a large and loyal membership. Members enjoy coming to the clubs and value the safe, friendly environment they offer along with opportunities to engage with sympathetic, interested adults.

The board reviews and monitors progress of the clubs and 4ALL's wider youth provision against the aims set out in the three-year strategic plan approved by the board in 2016. At the start of the year plans to develop a new strategy had to be put into abeyance.

All three clubs have agreed values in place and operate effective recruitment and safeguarding procedures, applying to staff, volunteers and trustees. All volunteers, staff and trustees are required to attend safeguarding training; the club leaders are trained to a higher level. In order to strengthen procedures and practice, during the year the board appointed one member as lead trustee for safeguarding, following the resignation of the previous postholder because of ill health; in addition, an experienced staff member was appointed to take responsibility for operational safeguarding matters.

## **4ALL - Building Community in West Dulwich**

### **Report of the Trustees for the Year Ended 31 March 2021**

The two principal funders of 4ALL's youth service are BBC Children in Need and the London Borough of Lambeth, whose two-year grant (subsequently extended by six months) started in October 2019. By mutual agreement the start of a second three-year BBC Children in Need grant was delayed to February 2021; the clubs' lower running costs incurred during 2020 were met from reserves. These two relatively long-term grants ensure the youth service's financial viability, enabling staff and volunteers to focus on improving and extending the quality of the services offered to young people. A major grant from the Peabody Community Foundation funded BTTXtra, an outreach project. A small grant was also received from Norwood Forum. 4ALL is immensely grateful to The Peabody Hill and Rosendale Road Tenants and Residents Associations which continued to provide rent-free accommodation as well as much other support. This represents a significant contribution to the successful operation of the clubs.

Lockdown restrictions meant that all three clubs remained closed for in-person sessions from mid-March 2020 to October 2020; opened for limited numbers and with strict Covid-secure measures (masks, sanitising, social distancing, etc) in place from October to January 2021; and closed again in January, remaining shut at the end of the year. With the agreement of our principal funders, trustees decided to continue paying staff members throughout the lockdowns, and this enabled them to continue to keep in touch with members and their families. These efforts took varied forms:

- frequent emails from the BTT lead to families packed full of ideas for educational and leisure activities to do at home; these were much welcomed by families as a means of keeping children motivated. (One mother wrote: "I just wanted to thank you for all the emails you've been sending out. I think it's so amazing that you are still thinking of the kids in these difficult times and I for one am very grateful for the information and fun things you have sent us!")
- weekly (sometimes more frequent) keeping-in-touch phone calls to families of younger members and direct to older (13+) members; when necessary, these led to supportive conversations to help the young person concerned through personal/family/social difficulties. These were sometimes supplemented by local 1:1 walks.
- some online club sessions, though these were not popular as they lacked the stimulus and fun of meeting in person and also required yet more screen time on the part of members.
- referring young people/families to foodbanks and other local voluntary organisations supplying food and other necessities, plus occasional referrals for donations of laptops. Supermarket vouchers were occasionally given to families experiencing real food shortages, in each case following a staff assessment.

8-12-year-olds appeared to come through the lockdowns relatively well. The impact on teenagers was much more varied. Some coped well. However, others reported at different times boredom; difficulties of living in cramped conditions and not being able to go out and socialise; difficulties with remote school/college learning compounded by limited (or no) online access at home; unwillingness to engage in club online calls/club sessions because remote school/college learning was leading to too much screen time. The longer-term impact on mental health, educational motivation and achievement, and employment prospects remains unclear.

The partial relaxation of lockdown restrictions during the summer enabled staff to run successful activities programmes for each club. These included film days; sports, picnics and bike-riding in the park; and local south London trips (e.g. to bowling, football golf, meals out) – all much welcomed by young people.

The BTTXtra outreach programme, which aims to engage with young people outdoors on streets and estates, was put on hold because of the health risks involved and because hardly any young people were spending time outside their homes.

### **Projects with older people**

#### **Sing4ALL**

Sing 4ALL, a community choir for older people, is a highly regarded musical and social group and a strong community resource. Members are aged between the low sixties and the mid-nineties and come from a variety of ethnic and socio-economic backgrounds. Many members have significant disabling long-term health conditions; some can be described as socially isolated. Under the direction of an experienced professional musician, the choir learns songs from a wide variety of music types. This extends members' musical knowledge and also provides stimulus and challenge, as well as being fun. In addition, strong friendship bonds have formed between members, and members report noticeable health benefits such as improved breathing and improved well-being.

Meetings were suspended at the start of lockdown and did not resume during the year. They were replaced by online sessions which did much to keep people in touch with one another, even though singing in isolation at home proved a poor substitute for the real thing; lack of internet access excluded some members. Committee members also kept in regular telephone contact with their fellow choir members.

## **4ALL - Building Community in West Dulwich**

### **Report of the Trustees for the Year Ended 31 March 2021**

#### Gentle exercise class

This weekly low-cost class, taught by a qualified instructor, promoted physical health and thereby also overall well-being. Sessions were cancelled at the start of lockdown and did not resume during the year.

#### **Community-building events**

The two annual community-building events, the Community Autumn Fair in September and Carols 4ALL in December, had to be cancelled.

#### **Public benefit**

The Trustees confirm that they have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers and duties. The public benefit of the Charity's activities are outlined under 'Objectives and Activities' above and 'Achievements and Performance' below.

## **FINANCIAL REVIEW**

### **Reserves policy**

The Trustees consider it prudent to maintain unrestricted reserves at a level sufficient to enable the Charity, in the event that closure was inevitable, to gradually wind down the Charity over a year. The Trustees consider that minimum reserves of £22,000 should be sufficient for this purpose.

### **Financial Position**

The financial position of the Charity as at 31 March 2021 is considered to be satisfactory with unrestricted reserves higher than the previous year and are at the same level within the policy set by the Charity. Overall, the Trustees consider that, with the continuing support of those who support the charity, both from a physical and a financial point of view, the Charity will be able to continue to meet its objectives and provide its core activities for the foreseeable future.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is controlled by its Memorandum of Articles of Association and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

### **Recruitment and appointment of new trustees**

New trustees are identified through local networks. They meet existing trustees for informal discussion and interview and attend a board meeting as an observer; references are then obtained before appointment is confirmed by the trustees. In the recruitment of new trustees, the board has regard to the importance of widening membership among varying ethnic, age and socio-economic groups.

### **Organisational structure**

The parochial church council of All Saints Church West Dulwich appoints two of its members to the board of 4ALL. The historic and continuing links between 4ALL and All Saints Church continue to remain strong. However, 4ALL is not a religious organisation and all its activities are open to everyone without distinction.

The board meets approximately quarterly to monitor and review the performance of 4ALL's projects and to carry out strategic development planning. At the end of the year the board was preparing to review the organisation's committee structure; this work was put on hold as a result of the pandemic.

**4ALL - Building Community in West Dulwich**

**Report of the Trustees for the Year Ended 31 March 2021**

**Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Approved by order of the board of trustees on \_\_\_\_\_ and signed on its behalf by:

Christopher Pick - Trustee

## **Independent Examiner's Report to the Trustees of 4ALL - Building Community in West Dulwich**

**Independent examiner's report to the trustees of 4ALL - Building Community in West Dulwich ('the Company')** I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

### **Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

Fred Johnson ACMA CGMA

Date:

## 4ALL - Building Community in West Dulwich

### Accounts for the Year Ended 31 March 2021

#### Statement of Financial Activities for the Year Ended 31 March 2021

	<b>Unrestricted Funds</b>	<b>Restricted funds</b>	<b>31.3.21 Total funds</b>	31.3.20 Total funds
<b>INCOME AND ENDOWMENTS FROM</b>				
Donations and legacies	4,954	35,351	40,305	63,688
<b>Charitable activities</b>				
Gentle exercise class	-	-	-	1,956
Sing 4ALL	455	-	455	3,349
Community building events	-	-	-	3,133
Other activities	-	-	-	1,083
<b>TOTAL</b>	<b>5,409</b>	<b>35,351</b>	<b>40,760</b>	<b>73,209</b>
<b>EXPENDITURE ON</b>				
<b>Charitable activities</b>				
Youth services	-	30,839	30,839	57,881
Community building events	309	-	309	626
Gentle exercise class	-	-	-	1,900
Sing 4ALL	1,500	-	1,500	2,580
<b>Other activities:</b>				
Other costs	2,679	-	2,679	5,507
<b>TOTAL</b>	<b>4,488</b>	<b>30,839</b>	<b>35,327</b>	<b>68,494</b>
<b>NET INCOME/(EXPENDITURE)</b>	<b>921</b>	<b>4,512</b>	<b>5,433</b>	<b>4,715</b>
RECONCILIATION OF FUNDS				
Total funds brought forward	30,731	8,379	39,110	34,395
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>31,652</b>	<b>12,891</b>	<b>44,543</b>	<b>39,110</b>

The notes form part of these financial statements.

## 4ALL - Building Community in West Dulwich

### Accounts for the Year Ended 31 March 2021

#### Balance Sheet at 31 March 2021

	Notes	31.3.21	31.3.20
<b>CURRENT ASSETS</b>			
Cash at bank		<b>45,043</b>	39,610
<b>CREDITORS</b>			
Amounts falling due within one year	7	<b>(500)</b>	(500)
<b>NET CURRENT ASSETS</b>		<b>44,543</b>	39,110
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<b>44,543</b>	39,110
<b>NET ASSETS</b>		<b>44,543</b>	39,110
<b>FUNDS</b>			
Unrestricted funds	9	<b>31,652</b>	30,731
Restricted funds		<b>12,891</b>	8,379
		<b>44,543</b>	39,110

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board of Trustees on

and were signed on its behalf by:

Christopher Pick -Trustee

## **4ALL - Building Community in West Dulwich**

### **Accounts for the Year Ended 31 March 2021**

#### **Notes to the Financial Statements for the year ended 31 March 2021**

#### **1. ACCOUNTING POLICIES**

##### **Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably, generally upon receipt.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on a cash basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment	- 33% on cost
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##### **Taxation**

The charity is exempt from corporation tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

#### **2. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	<b>31.3.21</b>	31.3.20
Accountancy	<b>300</b>	250

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#### **3. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

##### **Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

#### 4ALL - Building Community in West Dulwich

#### Accounts for the Year Ended 31 March 2021

#### Notes to the Financial Statements for the year ended 31 March 2021 continued

#### 4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	<b>31.3.21</b>	31.3.20
	<b>4</b>	4
Emoluments paid	<b>26,989</b>	39,089

No employees received emoluments in excess of £60,000.

#### 5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	<b>Unrestricted Funds</b>	<b>Restricted funds</b>	<b>31.3.20</b>	31.3.19
			<b>Total funds</b>	Total funds
<b>INCOME AND ENDOWMENTS FROM</b>				
Donations and legacies	10,703	52,985	63,688	37,769
<b>Charitable activities</b>				
Gentle exercise class	1,956	-	1,956	2,648
Sing 4ALL	3,349	-	3,349	2,348
Community building events	3,133	-	3,133	2,864
Other activities	1,083	-	1,083	1,804
<b>TOTAL</b>	<b>20,224</b>	<b>52,985</b>	<b>73,209</b>	<b>47,433</b>
<b>EXPENDITURE ON</b>				
<b>Charitable activities</b>				
Youth services	-	57,881	57,881	37,341
Community building events	626	-	626	916
Gentle exercise class	1,900	-	1,900	2,354
Sing 4ALL	2,580	-	2,580	2,970
<b>Other activities:</b>				
Other costs	5,507	-	5,507	6,151
<b>TOTAL</b>	<b>10,613</b>	<b>57,881</b>	<b>68,494</b>	<b>49,732</b>
<b>NET INCOME/(EXPENDITURE)</b>	<b>9,611</b>	<b>(4,896)</b>	<b>4,715</b>	<b>(2,299)</b>
<b>RECONCILIATION OF FUNDS</b>				
Total funds brought forward	21,120	13,275	34,395	36,694
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>30,731</b>	<b>8,379</b>	<b>39,110</b>	<b>34,395</b>

#### 4ALL - Building Community in West Dulwich

#### Accounts for the Year Ended 31 March 2021

#### Notes to the Financial Statements for the year ended 31 March 2021 continued

##### 6. TANGIBLE FIXED ASSETS

	31.3.21	31.3.20
		COMPUTER EQUIPMENT
COST		
At 1 April 2020 and 31 March 2021	3,454	3,454
DEPRECIATION		
At 1 April 2020 and 31 March 2021	3,454	3,454
NET BOOK VALUE		
At 31 March 2021	0	0
At 31 March 2020	0	0

##### 7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21	31.3.20
Accrued expenses	500	500

##### 8. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted	Restricted	Total Funds	31.3.21	31.3.20
				Total Funds	Total Funds
Current assets	32,152	12,891	45,043		39,610
Current liabilities	(500)	-	(500)		(500)
	<u>31,652</u>	<u>12,891</u>	<u>44,543</u>		<u>39,110</u>

##### 9. MOVEMENT IN FUNDS

	At 31.3.20	Net movement in funds	31.3.21
<b>MOVEMENT IN FUNDS</b>			
<b>Unrestricted funds</b>			
General fund	30,731	921	31,652
<b>Restricted funds</b>			
Youth services	8,379	4,512	12,891
<b>TOTAL FUNDS</b>	<u>39,110</u>	<u>5,433</u>	<u>44,543</u>

#### 4ALL - Building Community in West Dulwich

#### Accounts for the Year Ended 31 March 2021

#### Notes to the Financial Statements for the year ended 31 March 2021 continued

#### 9. MOVEMENT IN FUNDS – continued

MOVEMENT IN FUNDS, included in the above are as follows	Incoming resources	Resources expended	Movement in funds
<b>Unrestricted funds</b>			
General fund	5,409	4,488	921
<b>Restricted funds</b>			
Youth services	35,351	30,839	4,512
<b>TOTAL FUNDS</b>	<b>40,760</b>	<b>35,327</b>	<b>5,433</b>

#### Comparatives for movement in funds

	At 31.3.19	Net movement in funds	31.3.20
<b>MOVEMENT IN FUNDS</b>			
<b>Unrestricted funds</b>			
General fund	21,120	9,611	30,731
<b>Restricted funds</b>			
Youth services	13,275	(4,896)	8,379
<b>TOTAL FUNDS</b>	<b>34,395</b>	<b>4,715</b>	<b>39,110</b>

MOVEMENT IN FUNDS, included in the above are as follows	Incoming resources	Resources expended	Movement in funds
<b>Unrestricted funds</b>			
General fund	20,224	(10,613)	9,611
<b>Restricted funds</b>			
Youth services	52,985	(57,881)	(4,876)
<b>TOTAL FUNDS</b>	<b>73,209</b>	<b>(68,494)</b>	<b>4,715</b>

The restricted funds relate to the Between the Tracks and Between the Tracks Plus, Seniors and Extra after school clubs.

Costs directly attributable to these activities are set against related restricted grants.

**4ALL - Building Community in West Dulwich**

**Accounts for the Year Ended 31 March 2021**

**Notes to the Financial Statements for the year ended 31 March 2021**  
**continued**

**10. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2021

## 4ALL - Building Community in West Dulwich

### Accounts for the Year Ended 31 March 2020

#### Detailed Statement of Financial Activities for the Year Ended 31 March 2021

This page does form part of the statutory financial statements

	31.3.21	31.3.20
<b>INCOME AND ENDOWMENTS</b>		
Donations and legacies	40,305	63,688
<b>Charitable activities</b>		
Gentle Exercise Class	-	1,956
Sing 4ALL	455	3,349
Community building events	-	3,133
Other activities	-	1,083
<b>Total incoming resources</b>	<b>40,760</b>	<b>73,209</b>
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Wages	26,999	39,089
Rent	-	2,419
Educational activities	3,841	16,373
Community building events	309	626
Class Instructors	1,500	4,480
	<b>32,649</b>	<b>62,987</b>
<b>Support costs</b>		
<b>Management</b>		
Cleaning	-	968
Insurance	789	749
Telephone	1,252	1,230
Training	60	80
Marketing & printing	234	336
Subscriptions	30	40
Sundries	13	174
Consultancy	-	1,680
	<b>2,378</b>	<b>5,257</b>
<b>Finance</b>		
Bank charges	0	0
<b>Governance costs</b>		
Accountancy	300	250
<b>Total resources expended</b>	<b>35,327</b>	<b>68,494</b>
<b>Net income/(expenditure)</b>	<b>5,433</b>	<b>4,715</b>