

REGISTERED COMPANY NUMBER: 08078275 (England and Wales)
REGISTERED CHARITY NUMBER: 1149705

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
Kilburn Islamic Centre Ltd

Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

Kilburn Islamic Centre Ltd

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for the Year Ended 31 March 2025

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Kilburn Islamic Centre Ltd

Report of the Trustees for the Year Ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Kilburn Islamic Centre (KIC) is a registered charity established to provide religious, educational, and community services for the Muslim community in Kilburn and the surrounding areas. Governed by a Board of Trustees, the charity operates in accordance with its governing document and complies with the Charity Commission's Statement of Recommended Practice (SORP) under FRS 102.

This report outlines the charity's activities, achievements, governance, and financial position for the year ending 31 March 2025.

KIC exists to deliver community-led initiatives grounded in Islamic values while responding to the changing needs of society. The Centre functions as a hub for worship, learning, leadership development, and service, contributing positively to both the Muslim community and wider society. During the reporting period, the charity focused on strengthening its organisational foundations, expanding service provision, and improving long-term sustainability.

Kilburn Islamic Centre Ltd

Report of the Trustees for the Year Ended 31 March 2025

OBJECTIVES AND ACTIVITIES

Objectives and aims

KIC is led by a committed team guided by Islamic principles, creativity, and compassion. The charity aims to serve the community through inclusive and forward-looking initiatives that bring together people across cultures and generations, while remaining firmly rooted in Islamic teachings.

Through its programmes and services, KIC seeks to nurture faith, develop character, and strengthen unity within the community.

Vision: To develop a lasting and purposeful impact in our community.

Mission: To creatively serve the needs of the community.

Values:

Delivering high standards

Engaging young generations

Becoming a beacon of change

Balancing tradition and progress

Leading in community development

Strategies:

Long-Term Strategic Aims (2020-2030)

- 1- Leadership: Develop future leaders equipped to guide both the organisation and the wider community with integrity and foresight.
- 2- Sustainability: Build systems and structures that support long-term growth, operational efficiency, and financial independence.
- 3- Empowerment: Create opportunities for community members, particularly young people, to actively shape and deliver impactful initiatives.
- 4- Accountability: Maintain transparency and integrity in all areas of operation, ensuring public trust and confidence.

Short-Term Objectives (2020-2025)

- 1- Space: Enhance facilities to maximise engagement and programme delivery.
- 2- People: Strengthen leadership capacity and staff development.
- 3- Sustain: Establish a self-sustaining operational and financial model.
- 4- Community: Build a cohesive, faith-driven community centred on contribution and shared purpose.

Kilburn Islamic Centre Ltd

Report of the Trustees for the Year Ended 31 March 2025

STRATEGIC REPORT

Achievements and performance

Major Religious Events

During 2024/25, Kilburn Islamic Centre marked five years of sustained development, reflecting significant progress in organisational growth, service delivery, and financial resilience.

Organisational Development

The year marked a significant milestone in the development of the Centre, with the completion of all planned building works, resulting in a fully operational and enhanced facility. This has enabled the organisation to increase both capacity and quality of service delivery.

To support continued growth, the Centre undertook a strategic recruitment process, appointing new staff across education, administration, and fundraising functions. These appointments strengthen operational resilience and position the organisation to meet increasing community demand.

Trustees have maintained a clear focus on long-term financial sustainability. Alongside expanding services, efforts have continued to diversify income streams, strengthen governance oversight, and ensure responsible stewardship of charitable resources.

Islamic Affairs

Islamic education and worship remained central to the Centre's work throughout the year, with a wide range of programmes supporting spiritual growth, Qur'anic literacy, and community engagement.

Core Programmes

The Centre delivered a comprehensive range of spiritual and religious services throughout the year.

Highlights included:

- 1- Weekly Jumu'ah prayers and Eid celebrations, providing consistent spiritual support
- 2- Ramadan programme serving approximately 30,000 people, including Taraweeh and Qiyaam prayers, community iftars, and spiritual gatherings
- 3- Dhul Hijjah programme, featuring themed sessions on Sacrifice, Retention, and Journey, focusing on the spiritual significance of Hajj, personal development, and acts of worship during this sacred period.

These core programmes were aimed to develop community cohesion and provided opportunities for spiritual reflection and engagement.

Qur'anic Initiatives

The Centre strengthened Qur'anic engagement through:

- 1- The annual Qur'an Conference, featuring Hassan Saleh, Alomgir Ali, and Jamal Abdinasir
- 2- Night of Qur'an and thematic reflection sessions (The Qur'an)
- 3- Ongoing Explanation of the Qur'an programme, now in its fourth year
- 4- Weekly Qur'anic circles, including the Women's Qur'an Circle

These initiatives enhanced Qur'anic literacy and provided accessible learning opportunities for all community members.

Educational Programmes

Kilburn Islamic Centre Ltd

Report of the Trustees for the Year Ended 31 March 2025

The Centre delivered open-to-all educational events, welcoming distinguished speakers from across the UK. Topics included:

Tajweed Essentials, Perhaps It Is Best, Oppression, The Gift of Islam, Garments, Repentance, The Realm of Dreams, Solitude, Branches of Emaan, One, 73 Major Sins, Fiqh of Ramadan, One Year Later, and Tafsir of Surah Maryam.

These sessions strengthened knowledge, reflection, and engagement with Islamic teachings.

Community Outreach

The Centre expanded its social responsibility through:

- 1- Launch of KIC Against Oppression, addressing injustice locally, nationally, and internationally
- 2- Formalisation of Emaan Relief as the Centre's exclusive charity partner
- 3- Humanitarian fundraising campaigns in Palestine, Yemen, and Syria

These efforts enabled the community to respond collectively to urgent needs, reinforcing the Centre's role as both a spiritual and socially responsible institution.

Key Projects and Services

Administration

Administrative capacity was significantly strengthened, ensuring the Centre is well-equipped to support continued growth and service delivery. Key developments included:

- 1- Completion of mandatory training for all staff, including safeguarding, first aid, and fire marshal certification
- 2- Recruitment of an Administrator and Fundraising Officer, enhancing operational efficiency and income development
- 3- Implementation of HR systems to strengthen compliance and governance
- 4- Introduction of new software systems, including automated sign-in processes to improve safeguarding and monitoring
- 5- Staff engagement initiatives, including a staff dinner and weekly football sessions to promote morale and team cohesion
- 6- Investment in professional development, with two staff members enrolling in apprenticeships supported by local authority funding

These improvements have created a more structured, compliant, and resilient administrative foundation to support the Centre's expanding services and long-term sustainability.

Academy (Children's Services)

The KIC Academy experienced significant growth and development in 2025, strengthening its provision of high-quality Islamic education for children and young people.

- 1- The Academy expanded, reflecting increased demand from families within the community and enabling greater access to structured Islamic learning. A new Hifdh Programme was successfully launched, enrolling an additional 48 children and marking an important milestone in the Academy's commitment to Qur'anic memorisation and excellence.

Kilburn Islamic Centre Ltd

Report of the Trustees for the Year Ended 31 March 2025

2- Alongside this expansion, the curriculum was further developed with a strong emphasis on Qur'anic reading, fluency, and tajweed, ensuring students build confidence, accuracy, and a deeper connection with the Qur'an from an early age.

3- The year concluded with the successful delivery of the Summer Graduation Conference, celebrating student achievement, recognising progress, and reinforcing a culture of aspiration and excellence within the Academy.

Through these developments, the KIC Academy continues to nurture confident, knowledgeable young Muslims equipped with strong Qur'anic foundations and positive Islamic character.

Women's Services

The Women's Department has continued to make a significant impact, engaging over 500 women across a diverse range of spiritual, educational, and social programmes throughout the year. Our focus on community building, personal development, and spiritual growth has ensured strong participation and strengthened sisterhood.

Educational Programmes & Courses

- 1- The Crown Conference – Embracing Divine Roles: A highlight of the year, celebrating women's roles and contributions within the community and providing inspiration and learning for all attendees.
- 2- Qur'an Circle & Pearls of Light (bi-weekly): Ongoing Qur'anic study and spiritual enrichment for women of all ages.
- 3- Journey of Light Programme: Structured spiritual learning supporting personal growth and reflection.
- 4- Pearls of Wisdom (Free Course) and other learning programmes including Garden of Peace, Pearls of Patience, and Curtains of Clarity, offering accessible opportunities to deepen understanding of Islamic teachings.
- 5- Workshops & Thematic Learning: Sessions covering Matters of the Heart, The Heart, Modesty, Heroine of Faith, Under Dimension of Prayer, and Ramadan-focused learning.

Social Activities

The Women's Department also delivered a variety of social and wellbeing initiatives to promote connection, health, and community engagement. Monthly Mocha Events provided regular social gatherings for sisters to meet, connect, and support one another, while picnics and mental health workshops offered additional opportunities for reflection, relaxation, and personal wellbeing. The department further promoted health awareness through breast cancer workshops, supporting participants' overall wellbeing.

STRATEGIC REPORT

Achievements and performance

Fundraising activities

Donation Streams

The Centre's fundraising model is built around a diversified set of streams:

- 1- Ramadan General Donation & 27th Night campaign: Engaging the community during the spiritually significant month with accessible giving options including in-person buckets and card donations.
- 2- Direct Debit & subscription support: Providing regular, sustainable income.
- 3- Jumu'ah donations: Harnessing congregational generosity to support ongoing operations.
- 4- Business support partnerships: Developing long-term institutional relationships.
- 5- Annual KIC Campaign: An annual Centre-wide initiative enabling collective responsibility and internal engagement using our networks to support the centre.

Fundraising activity during the year demonstrated steady progress across all key income streams, strengthening the Centre's sustainability and donor engagement. Regular giving continued to grow, with increased uptake in Direct Debit and subscription-based donations, helping to build predictable and sustainable income. Jumu'ah donations also showed positive momentum, reflecting the continued generosity and commitment of the congregation. The Annual KIC campaign was successfully produced, generating strong engagement and reinforcing the Centre's vision and impact. Positive donor feedback resulted in continued support from major contributors, while ongoing outreach initiatives helped broaden the Centre's donor base.

These streams collectively support the Centre's objective of building long-term donation capacity, enabling investment into community development while progressing towards financial sustainability and operational resilience.

Financial review

Financial position

The Charity had Income from Tuition fees and donations of £511,479 and total expense of £468,289 in the year.

At the year ended 31st March 2025, unrestricted funds carried forward were £661,169 which is made up of Fixed Assets - £650,815 and free reserves £10,354, (2024: £617,979) which is made up of Fixed Assets - £645,036 and Free Reserves - (£27,057).

Future plans

KIC has identified the following priorities:

- 1- Progressing discussions to purchase the freehold, transitioning from leasehold ownership
- 2- Increasing capacity through a rear extension
- 3- Development of a Head of Operations
- 4- Finalizing employment structure with the recruitment of new managers
- 5- Achieving full financial self-sufficiency incl surplus and security funds
- 6- Launch of new departments aimed at providing solutions to the Community

Kilburn Islamic Centre Ltd

Report of the Trustees for the Year Ended 31 March 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

KIC is a company limited by guarantee governed by its Articles of Association. The Board of Trustees provides strategic oversight, with day-to-day operations delegated to staff and senior volunteers.

Trustees meet regularly to monitor performance, review risks, and ensure compliance with the charity's objectives.

All trustees, staff, and volunteers undergo induction and safeguarding training.

Key Personnel:

- 1- Chair: Rahell Ahmed
- 2- Trustee: Juhel Uddin
- 3- Trustee: Jamal Abdinasir

Risk management

The Trustees regularly review key risks, including:

- 1- Financial sustainability
- 2- Safeguarding and health & safety
- 3- Operational dependency and capacity

Mitigation measures include:

- 1- Regular training and policy reviews
- 2- Compliance monitoring
- 3- Contingency and continuity planning
- 4- Due diligence on partnerships and connected organisations

Kilburn Islamic Centre Ltd

Report of the Trustees
for the Year Ended 31 March 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
08078275 (England and Wales)

Registered Charity number
1149705

Registered office
292/294 Kilburn High Road
London
NW6 2DB

Trustees/Directors

R U Ahmed
B N Ahmed- Resigned on 1 November 2024
Jamal Abdi- Resigned on 8 July 2025
J U Ahmed - Appointed on 1 November 2024
S Shah - Appointed on 8 July 2025

Independent Examiner

Anwer Patel BA (Hons), FCA, BFP
Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on31/03/2026..... and signed on the board's behalf by:



.....
R U Ahmed - Trustee / Director

Independent Examiner's Report to the Trustees of
Kilburn Islamic Centre Ltd

Independent examiner's report to the trustees of Kilburn Islamic Centre Ltd ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

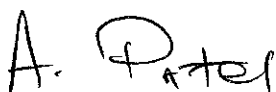
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Anwer Patel BA(Hons), FCA, BFP
The Institute of Chartered Accountants in England and Wales

Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

Date: 31/03/2026

Kilburn Islamic Centre Ltd

Statement of Financial Activities
for the Year Ended 31 March 2025

		Unrestricted fund £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
	Notes				
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	363,121	-	363,121	266,540
Charitable activities	3				
KIC Tuition Fees		148,358	-	148,358	81,563
Total		511,479	-	511,479	348,103
EXPENDITURE ON					
Raising funds	4	36,217	-	36,217	16,710
Charitable activities	5				
Administrative Exp		432,072	-	432,072	357,431
Staff Training		-	-	-	2,284
Total		468,289	-	468,289	376,425
NET INCOME/(EXPENDITURE)		43,190	-	43,190	(28,322)
RECONCILIATION OF FUNDS					
Total funds brought forward		617,979	-	617,979	646,301
TOTAL FUNDS CARRIED FORWARD		661,169	-	661,169	617,979

The notes form part of these financial statements

Kilburn Islamic Centre Ltd

Balance Sheet
31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
FIXED ASSETS					
Tangible assets	13	650,815	-	650,815	645,036
CURRENT ASSETS					
Debtors	14	34,748	-	34,748	19,478
Cash in hand		37,094	-	37,094	9,266
		<u>71,842</u>	<u>-</u>	<u>71,842</u>	<u>28,744</u>
CREDITORS					
Amounts falling due within one year	15	(61,488)	-	(61,488)	(51,818)
NET CURRENT ASSETS		<u>10,354</u>	<u>-</u>	<u>10,354</u>	<u>(23,074)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>661,169</u>	<u>-</u>	<u>661,169</u>	<u>621,962</u>
CREDITORS					
Amounts falling due after more than one year	16	-	-	-	(3,983)
NET ASSETS		<u>661,169</u>	<u>-</u>	<u>661,169</u>	<u>617,979</u>
FUNDS	19				
Unrestricted funds				661,169	617,979
TOTAL FUNDS				<u>661,169</u>	<u>617,979</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The notes form part of these financial statements

Kilburn Islamic Centre Ltd

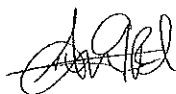
Balance Sheet - continued

31 March 2025

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on31/03/2026..... and were signed on its behalf by:



.....

R U Ahmed - Trustee / Director

The notes form part of these financial statements

Kilburn Islamic Centre Ltd

Cash Flow Statement
for the Year Ended 31 March 2025

	Notes	31.3.25 £	31.3.24 £
Cash flows from operating activities			
Cash generated from operations	1	87,280	20,280
Interest paid		(123)	(216)
Net cash provided by operating activities		<u>87,157</u>	<u>20,064</u>
 Cash flows from investing activities			
Purchase of tangible fixed assets		<u>(59,329)</u>	<u>(35,071)</u>
Net cash used in investing activities		<u>(59,329)</u>	<u>(35,071)</u>
 Change in cash and cash equivalents in the reporting period		<u>27,828</u>	<u>(15,007)</u>
Cash and cash equivalents at the beginning of the reporting period		<u>9,266</u>	<u>24,273</u>
 Cash and cash equivalents at the end of the reporting period		<u><u>37,094</u></u>	<u><u>9,266</u></u>

The notes form part of these financial statements

Kilburn Islamic Centre Ltd

Notes to the Cash Flow Statement
for the Year Ended 31 March 2025

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.25 £	31.3.24 £
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	43,190	(28,322)
Adjustments for:		
Depreciation charges	53,549	47,870
Interest paid	123	216
Increase in debtors	(15,270)	(19,478)
Increase in creditors	5,688	19,994
Net cash provided by operations	87,280	20,280

2. ANALYSIS OF CHANGES IN NET DEBT

	At 1/4/24 £	Cash flow £	At 31/3/25 £
Net cash			
Cash at bank and in hand	9,266	27,828	37,094
	9,266	27,828	37,094
Debt			
Debts falling due within 1 year	(43,000)	(2,000)	(45,000)
Debts falling due after 1 year	(3,983)	3,983	-
	(46,983)	1,983	(45,000)
Total	(37,717)	29,811	(7,906)

The notes form part of these financial statements

Kilburn Islamic Centre Ltd

Notes to the Financial Statements for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Leasehold improvements are depreciated on a straight-line basis over 20 years.

Plant and machinery are depreciated on a straight-line basis over 5 years.

Computer Equipments are depreciated at 33.33% on cost.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Kilburn Islamic Centre Ltd

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES - continued

Fund accounting

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the statement of financial activities on straight line basis over the period of lease.

Concessionary loans

Interest free loans (Karze Hasna) from the community are accounted for as due within one year.

2. DONATIONS AND LEGACIES

	31.3.25	31.3.24
	£	£
Donations	363,121	212,272
Gift aid	-	54,268
	<u>363,121</u>	<u>266,540</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	Activity	31.3.25	31.3.24
		£	£
Tuition Fees	KIC Tuition Fees	<u>148,358</u>	<u>81,563</u>

Kilburn Islamic Centre Ltd

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

4. RAISING FUNDS

Raising donations and legacies

	31.3.25	31.3.24
	£	£
Consultants	29,720	16,060
Event Cost	6,497	650
	<u>36,217</u>	<u>16,710</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 7) £	Totals £
Administrative Exp	<u>188,015</u>	<u>244,057</u>	<u>432,072</u>

6. GRANTS PAYABLE

	31.3.25	31.3.24
	£	£
Administrative Exp	<u>-</u>	<u>68,486</u>

7. SUPPORT COSTS

	Management £	Finance £	Governance costs £	Totals £
Administrative Exp	<u>223,899</u>	<u>433</u>	<u>19,725</u>	<u>244,057</u>

Kilburn Islamic Centre Ltd

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.25	31.3.24
	£	£
Depreciation - owned assets	53,550	48,223
Independent Examination	4,790	3,750
	<u> </u>	<u> </u>

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

10. STAFF COSTS

	31.3.25	31.3.24
	£	£
Wages and salaries	129,515	97,843
	<u> </u>	<u> </u>
	129,515	97,843
	<u> </u>	<u> </u>

The average monthly number of employees during the year was as follows:

	31.3.25	31.3.24
Charitable	23	18
Admin and management	4	1
	<u> </u>	<u> </u>
	27	19
	<u> </u>	<u> </u>

No employees received emoluments in excess of £60,000.

Kilburn Islamic Centre Ltd

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	263,873	2,667	266,540
Charitable activities			
KIC Tuition Fees	81,563	-	81,563
Total	<u>345,436</u>	<u>2,667</u>	<u>348,103</u>
EXPENDITURE ON			
Raising funds	16,710	-	16,710
Charitable activities			
Administrative Exp	340,336	17,095	357,431
Staff Training	2,284	-	2,284
Total	<u>359,330</u>	<u>17,095</u>	<u>376,425</u>
NET INCOME/(EXPENDITURE)	(13,894)	(14,428)	(28,322)
Transfers between funds	(14,428)	14,428	-
Net movement in funds	<u>(28,322)</u>	<u>-</u>	<u>(28,322)</u>
RECONCILIATION OF FUNDS			
Total funds brought forward			
As previously reported	21,363	-	21,363
Prior year adjustment	624,938	-	624,938
As restated	<u>646,301</u>	<u>-</u>	<u>646,301</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>617,979</u></u>	<u><u>-</u></u>	<u><u>617,979</u></u>

Kilburn Islamic Centre Ltd

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

12. KEY MANAGEMENT PERSONNEL

The Key Management Personnel comprises of the Board of Trustees

13. TANGIBLE FIXED ASSETS

	Short leasehold £	Plant and machinery £	Computer equipment £	Totals £
COST				
At 1 April 2024	740,152	61,827	1,060	803,039
Additions	59,329	-	-	59,329
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 March 2025	799,481	61,827	1,060	862,368
	<hr/>	<hr/>	<hr/>	<hr/>
DEPRECIATION				
At 1 April 2024	117,165	40,132	706	158,003
Charge for year	40,831	12,365	354	53,550
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 March 2025	157,996	52,497	1,060	211,553
	<hr/>	<hr/>	<hr/>	<hr/>
NET BOOK VALUE				
At 31 March 2025	641,485	9,330	-	650,815
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 March 2024	622,987	21,695	354	645,036
	<hr/>	<hr/>	<hr/>	<hr/>

14. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25 £	31.3.24 £
Prepayments	34,748	19,478
	<hr/>	<hr/>

Kilburn Islamic Centre Ltd

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

15. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Bank loans and overdrafts (see note 17)	-	3,000
Other loans (see note 17)	45,000	40,000
Trade creditors	4,663	-
Social security and other taxes	3,285	-
Other creditors	-	5,068
Accrued expenses	8,540	3,750
	61,488	51,818

16. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	31.3.25	31.3.24
	£	£
Bank loans (see note 17)	-	3,983

17. LOANS

An analysis of the maturity of loans is given below:

	31.3.25	31.3.24
	£	£
Amounts falling due within one year on demand:		
Bank loans	-	3,000
Karzi Hasana	45,000	40,000
	45,000	43,000
Amounts falling between one and two years:		
Bank loans - 1-2 years	-	3,983

Karzi Hasana are interest free loans from the community repayable on request.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

18. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	31.3.25	31.3.24
	£	£
Within one year	6,240	-
Between one and five years	7,657	-
	<u>13,897</u>	<u>-</u>

19. MOVEMENT IN FUNDS

	At 1/4/24	Net movement in funds	At 31/3/25
	£	£	£
Unrestricted funds			
General fund	617,979	43,190	661,169
	<u>617,979</u>	<u>43,190</u>	<u>661,169</u>
TOTAL FUNDS	<u>617,979</u>	<u>43,190</u>	<u>661,169</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	511,479	(468,289)	43,190
	<u>511,479</u>	<u>(468,289)</u>	<u>43,190</u>
TOTAL FUNDS	<u>511,479</u>	<u>(468,289)</u>	<u>43,190</u>

Kilburn Islamic Centre Ltd

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

19. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/23 £	Prior year adjustment £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds					
General fund	21,363	624,938	(13,894)	(14,428)	617,979
Restricted funds					
Restricted fund	-	-	(14,428)	14,428	-
TOTAL FUNDS	<u>21,363</u>	<u>624,938</u>	<u>(28,322)</u>	<u>-</u>	<u>617,979</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	345,436	(359,330)	(13,894)
Restricted funds			
Restricted fund	2,667	(17,095)	(14,428)
TOTAL FUNDS	<u>348,103</u>	<u>(376,425)</u>	<u>(28,322)</u>

20. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st March 2025 and 31st March 2024.

Kilburn Islamic Centre Ltd

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	363,121	212,272
Gift aid	-	54,268
	<hr/>	<hr/>
	363,121	266,540
 Charitable activities		
Tuition Fees	148,358	81,563
	<hr/>	<hr/>
Total incoming resources	511,479	348,103
 EXPENDITURE		
Raising donations and legacies		
Consultants	29,720	16,060
Event Cost	6,497	650
	<hr/>	<hr/>
	36,217	16,710
 Charitable activities		
Wages and salaries	129,515	97,843
Contractors	53,005	32,622
Ramadan cost	3,149	-
HR cost	2,346	-
Donations	-	68,486
	<hr/>	<hr/>
	188,015	198,951
 Support costs		
Management		
Rates and water	12,513	1,901
Insurance	5,056	3,754
Light and heat	9,840	11,639
Telephone	8,413	1,296
Postage and stationery	450	1,013
Carried forward	36,272	19,603

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Kilburn Islamic Centre Ltd

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
Management		
Brought forward	36,272	19,603
Advertising	853	234
Educational resources	8,276	-
Subscription	3,319	963
Equipment Expensed	5,003	2,404
Repairs and maintenance	23,467	1,022
Travelling costs	-	1,404
Staff training & welfare	-	880
Rent	57,473	56,250
Cleaning	24,185	15,973
Community welfare	6,402	-
Service fee	5,100	-
Depreciation	53,549	47,870
	<hr/> 223,899	<hr/> 146,603
Finance		
Bank charges	310	55
Bank interest	123	216
	<hr/> 433	<hr/> 271
Governance costs		
Independent Examination Fees	4,790	3,750
Other legal & professional	735	2,490
Consultancy Fee	14,200	7,650
	<hr/> 19,725	<hr/> 13,890
Total resources expended	<hr/> 468,289	<hr/> 376,425
Net income/(expenditure)	<hr/> <hr/> 43,190	<hr/> <hr/> (28,322)

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