

Registered Charity Number  
1149682

Birmingham Care Group  
Report and Management Accounts  
For the period ended  
From 01.04.2022 To 31.03.2023

**Birmingham Care Group**  
**Report and accounts**  
**Contents**

	<b>Page</b>
Charity information	<b>1</b>
Trustees' Report	<b>1</b>
Accountant's report	<b>2</b>
Statement of Trustees Responsibilities	<b>2</b>
Income & Expenditure A/C	<b>4</b>
Statement of total recognised gains and losses	<b>5</b>
Balance sheet	<b>7</b>
Notes to the accounts	<b>8</b>
Movements in Accumulated Funds	<b>10</b>
Detailed Statement of Financial Activities	<b>12</b>

**Birmingham Care Group**  
**Company Information**

**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 March 2023**

The trustees present their report with the financial statements of the charity for the year ended 31st March 2023.

The trustees have adopted the provisions of the statement of Recommended Practice (SORP)

Accounting and Reporting by Charities' issued in March 2005.

**Reference and Administrative Details**

**Registered Charity number**

1149682

**Principal Address**

Birmingham Care Group

69

Steward Street

Birmingham

B18 7AF

**Trustees**

FIONA RAMDEEN (CHAIR)

JAYSHREE PATEL (TRUSTEE)

NURA ALI DHUHUL (TRUSTEE)

DAWN REEVES ( TRUSTEE)

**Accountants**

Alpha Accountancy Services

Chartered Certified Accountants

69 Steward Street

Birmingham

B18 7AF

**Structure, Governance and Management**

**Governing document**

The Charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

**Risk Management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

**ON BEHALF OF THE BOARD**

Trustee

18/05/2023

## **Birmingham Care Group**

### **The report of the trustees**

**for the period ended 31 March 2023**

#### **Introduction**

The trustees present their annual report and accounts for the year ended **31 March 2023**.

The board of trustees are satisfied with the performance of the charity during the year and the position at **31 March 2023** and consider that the charity is in a strong position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

#### **Name, registered office and constitution of the charity**

BIRMINGHAM CARE GROUP

The legal registration details are :-

<i>Date of formation</i>	19/05/2012
<i>The Principal Office is</i>	69 Steward Street Birmingham B18 7AF
<i>Charity Registration Number</i>	1149682
<i>The telephone number is</i>	01215239690

#### **The members of the Board of Trustees of the Charity at the date the report and accounts were approved were:-**

##### **Statement of Trustees' Responsibilities**

The Charities Act requires the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to :-

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the contents of the trustees' report.

**This report was approved by the board of trustees on 18.05.2023**

**FIONA RAMDEEN**  
Trustee

**Birmingham Care Group**  
**Independent Examiner's Report to the trustees of Birmingham Care Group**

I report on the accounts for the year ended 31st March 2023 set out on pages 3 to 7

**Respective responsibility of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the charities Act 2011) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the charity commission (under section 145(5) (b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

**Basis of the Independent examiner's report**

My examination was carried out in accordance with the General Directions given by the charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 130 of the 2011 Act: and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 ACT.

have not been met: or

(2) to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Alpha Accountancy Services  
Chartered Certified Accountants  
69 Steward Street  
Birmingham  
B18 7AF

The date upon which this report was completed is :-  
31/03/2023

**Birmingham Care Group**  
**Statement of Financial Activities**  
**for the year ended 31 March 2023**

	Unrestricted Funds	Restricted Funds	Total Funds	Last Year Total Funds
Notes	31.03.2023 £	31.03.2023 £	31.03.2023 £	31.03.2022 £
<b>Incoming resources</b>				
<b><i>Incoming resources from generated funds</i></b>				
Funding Received	143,027	-	143,027	142,782
Donation From Eveson	-	-	-	7,000
Income sale	17,398		17,398	2,979
<b>Total incoming resources</b>	<b>160,425</b>	<b>-</b>	<b>160,425</b>	<b>152,761</b>
<b><i>Costs of generating funds</i></b>				
Costs of generating voluntary income	51,268	-	51,268	49,421
Thornhill Cost	2,778		2,778	
Costs of charitable activities	104,335	-	104,335	62,020
<b><i>Governance costs</i></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><i>Other resources expended</i></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total resources expended</b>	<b>158,381</b>	<b>-</b>	<b>158,381</b>	<b>111,441</b>
<b>Net Incoming resources before transfers between funds</b>	<b>2,044</b>	<b>-</b>	<b>2,044</b>	<b>41,320</b>
<b>Gross transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Incoming resourcing before Other recognised gains and losses</b>	<b>2,044</b>	<b>-</b>	<b>2,044</b>	<b>41,320</b>
<b>Other recognised gains and losses</b>				
<b>Net movement in funds</b>	<b>2,044</b>	<b>-</b>	<b>2,044</b>	<b>41,320</b>
<b>Reconciliation of funds</b>				
<b><i>Total funds brought forward</i></b>	<b>44,778</b>	<b>-</b>	<b>44,778</b>	<b>37,778</b>
<b>Total Funds carried forward</b>	<b>46,822</b>	<b>-</b>	<b>46,822</b>	<b>79,098</b>

**Birmingham Care Group**  
**Statement of Financial Activities**  
**for the year ended 31 March 2023**

**Income and Expenditure Account**  
**for the year ended 31 March 2023**

	<b>31.03.2023</b>	<b>31.03.2022</b>
	<b>£</b>	<b>£</b>
<b>Turnover</b>	160,425	152,761
Direct costs of turnover	158,381	111,441
<b>Gross Surplus</b>	<u>2,044</u>	<u>41,320</u>
<b>Operating Surplus</b>	<u>2,044</u>	<u>41,320</u>
Interest receivable	-	-
<b>Surplus on ordinary activities before tax</b>	<u>2,044</u>	<u>41,320</u>
<b>Surplus for the financial year</b>	<u>2,044</u>	<u>41,320</u>
Gift Aid Payments	-	-
<b>Retained surplus for the financial year</b>	<u>2,044</u>	<u>41,320</u>
<b>All activities derive from continuing operations</b>		

**Birmingham Care Group**  
**Statement of Financial Activities**  
**for the year ended 31 March 2023**

**Statement of Total Recognised Gains and Losses**  
**for the year ended 31 March 2023**

	31.03.2023	31.03.2022
Excess of Expenditure over income before realisation of assets	2,044	41,320
Profit per Profit and Loss account	2,044	41,320
Grants for the acquisition of fixed assets	-	-
<b>Net Movement in funds before taxation</b>	<b>2,044</b>	<b>41,320</b>

**Movements in revenue and capital funds**  
**for the year ended 31 March 2023**

**Revenue accumulated funds**

	Unrestricted Funds	Restricted Funds	Total Funds	Last year Total Funds
	31.03.2023	31.03.2023	31.03.2023	31.03.2022
	£	£	£	£
Accumulated funds brought forward	44,778	-	44,778	37,778
Recognised gains and losses before transfers	2,044	-	2,044	41,320
	46,822	-	46,822	79,098
<b>Closing revenue accumulated funds</b>	<b>46,822</b>	<b>-</b>	<b>46,822</b>	<b>79,098</b>



**Birmingham Care Group**  
**Statement of Financial Activities**  
**for the year ended 31 March 2023**

**Summary of funds**

	Designated Funds	Unrestricted Funds	Restricted Funds	Total Funds	Last Year Total Funds
	31.03.2023	31.03.2023	31.03.2023	31.03.2023	31.03.2022
				£	£
Revenue accumulated funds	-	46,822	-	46,822	79,098
<b>Total funds</b>	-	46,822	-	46,822	79,098

**Birmingham Care Group**  
**Balance Sheet**  
**as at 31 March 2023**

	Notes	31.03.2023 £	31.03.2022 £
<i>The assets and liabilities of the charity :</i>			
<b>Fixed assets</b>			
Tangible assets	6	31,355	32,971
<b>Total fixed assets</b>		<u>31,355</u>	<u>32,971</u>
<b>Current assets</b>			
Debtors	7	8,207	8,207
Cash at bank and in hand		<u>49,219</u>	<u>58,989</u>
<b>Total current assets</b>		<u>57,426</u>	<u>67,196</u>
<b>Creditors:-</b>			
amounts due within one year	8	(9,622)	(14,264)
<b>Net Current assets</b>		<u>47,804</u>	<u>52,932</u>
<b>Total assets less current liabilities</b>		<u>79,159</u>	<u>85,903</u>
<b>Creditors:-</b>			
amounts due after more than one year	9	(32,337)	(41,125)
<b>Provisions for liabilities and charges</b>		-	-
<b>Net assets/liabilities</b>		<u>46,822</u>	<u>44,778</u>
<i>The funds of the charity :</i>			
<b>Unrestricted income funds</b>			
Unrestricted revenue accumulated funds		46,822	44,778
Designated revenue funds		-	-
<b>Unrestricted capital funds</b>			
Designated fixed asset funds		-	-
<b>Total unrestricted funds</b>		46,822	44,778
<b>Restricted income funds</b>			
<b>Restricted capital funds</b>			
<b>Total restricted funds</b>		-	-
<b>Total charity funds</b>		<u>46,822</u>	<u>44,778</u>

The accounts have been prepared in accordance with the Financial Reporting Standard for Smaller Entities ( **April 2008** )

**FIONA RAMDEEN**  
**Trustee**  
**Approved by the board of trustees on 18 May 2023**

**Birmingham Care Group**  
**Notes to the Accounts**  
**for the year ended 31 March 2023**

**1 Accounting policies**  
***Basis of preparation of the accounts***

The Financial statements are prepared under the purpose scope and application of SORP and FRSSE 2008 and comply with Financial reporting standard of Accounting Standard Board. SORP60 states Accounts intending to show a true and fair view must be prepared on the going concern assumption and the accruals concept and pr

SORP61 states In meeting the obligation to prepare accounts showing a true and fair view accruals accounts should follow the standards and princij

(a) Statements of Standard Accounting Practice (SSAPs);

(b) Financial Reporting Standards (FRSs);

(c) Urgent Issues Task Force abstracts (UITFs);

and in addition take note of:

(d) The Interpretation for Public Benefit Entities of the Statement of Principles for Financial Reporting

***Accounting convention***

The financial statements are prepared under the historical cost convention modified to include the revaluation of certain fixed assets and financial inst

***Incoming Resources***

***Funding Received***  
***Activities for generating funds***  
***Interest Income***

***Recognition of liabilities***

SORP363 (a) states

The policy for the recognition of liabilities including constructive obligations should be given. Where the liabilities are included as provisions, the point

SORP 367 states - The basis for inclusion of stocks and work in progress (where relevant the amount of unsold or unused goods and materials shoul

***Fixed assets and depreciation***

Motor Vehicle	Depreciation @ 10% Reducing Balance
Fixtures & Fitting	Depreciation @ 10% Reducing Balance
Computer	Depreciation @ 10% Reducing Balance

**Birmingham Care Group**  
**Notes to the Accounts**  
**for the year ended 31 March 2023**

<b>2 Surplus for the financial year</b>	<b>31.03.2023</b>	<b>31.03.2022</b>
	<b>£</b>	<b>£</b>

**This is stated after crediting :-**

<b>Revenue Turnover from ordinary activities</b>	160,425	152,761
--	---------	---------

**and after charging:-**

Depreciation of owned fixed assets	3,602	3,809
------------------------------------	-------	-------

Thornhill Rent	7,200	
Rentals under operating leases	19,742	22,135

<b>3 Interest Income</b>	<b>31.03.2023</b>	<b>31.03.2022</b>
	<b>£</b>	<b>£</b>

Other bank deposit interest received	-	-
--------------------------------------	---	---

<b>4 Staff Costs and Emoluments</b>	<b>31.03.2023</b>	<b>31.03.2022</b>
	<b>£</b>	<b>£</b>

Gross Salaries	35,983	17,469
----------------	--------	--------

<b>Numbers of full time employees or full time equivalents</b>	<b>31.03.2023</b>	<b>31.03.2022</b>
--	-------------------	-------------------

Engaged on charitable activities	6	6
----------------------------------	---	---

There were no fees or other remuneration paid to the trustees

There were no employees with emoluments in excess of £60,000 per annum

**5 Trustees Remuneration**

Neither the trustees nor any persons connected with them have received any remuneration, either in the current year or the prior year. **Alternatively** ' No trustees or persons connected with them, other than those shown above, received any remuneration

**6 Tangible functional fixed assets**

	<b>Motor vehicle £</b>	<b>Plant, Machinery £</b>	<b>Total £</b>
<b>Asset cost, valuation or revalued amount</b>			
At 1 April 2022	35,265	4,155	39,420
Additions	-	1,986	1,986
Disposals	-	-	-
At 31 March 2023	<u>35,265</u>	<u>6,141</u>	<u>41,406</u>
<b>Accumulated depreciation and impairment provisions</b>			
At 1 April 2022	3,526	2,923	6,449
Eliminated on disposals	-	-	-
Depreciation on revaluation	-	-	-
Charge for the year	3,174	428	3,602
At 31 March 2023	<u>6,700</u>	<u>3,351</u>	<u>10,051</u>
<b>Net book value</b>			
At 31 March 2023	<u>28,565</u>	<u>2,790</u>	<u>31,355</u>
At 31 March 2022	<u>31,739</u>	<u>1,232</u>	<u>32,971</u>

**Birmingham Care Group**  
**Notes to the Accounts**  
**for the year ended 31 March 2023**

<b>7 Debtors</b>	<b>31.03.2023</b>	<b>31.03.2022</b>
	<b>£</b>	<b>£</b>
Trade debtors	-	-
Other Debtors	8,207	8,207
	<u>8,207</u>	<u>8,207</u>

<b>8 Creditors: amounts falling due within one year</b>	<b>31.03.2023</b>	<b>31.03.2022</b>
	<b>£</b>	<b>£</b>
Obligations under finance lease and hire purchase contracts	3,630	7,270
PAYE and NI	5,992	4,876
Other Loan	-	2,118
Deferred income and grants in advance (see note 8)	-	-
	<u>9,622</u>	<u>14,264</u>

<b>9 Creditors :- Amounts Falling due after one year</b>	<b>31.03.2023</b>	<b>31.03.2022</b>
	<b>£</b>	<b>£</b>
Obligations under finance lease and hire purchase contracts	-	-

<b>10 Analysis of the Net Movement in Funds</b>	<b>31.03.2023</b>	<b>31.03.2022</b>
	<b>£</b>	<b>£</b>
Net movement in funds from Statement of Financial Activities	2,044	41,320
Net resources applied on functional fixed assets	(1,986)	(35,606)
<b>Net movement in funds available for future activities</b>	<u>58</u>	<u>5,714</u>

<b>11 Particulars of Individual Funds and analysis of assets and liabilities representing funds</b>	<b>Unrestricted</b>	<b>Designated</b>	<b>Restricted</b>	<b>Total</b>
<b>At 31 March 2023</b>	<b>funds</b>	<b>funds</b>	<b>funds</b>	<b>Funds</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Tangible Fixed Assets	31,355	-	-	31,355
Current Assets	57,426	-	-	57,426
Current Liabilities	(9,622)	-	-	(9,622)
Long Term Liabilities (Bounce Back Loan)	(32,337)	-	-	(32,337)
	<u>46,822</u>	<u>-</u>	<u>-</u>	<u>46,822</u>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>

**Birmingham Care Group**  
**Notes to the Accounts**  
**for the year ended 31 March 2023**

**At 1 April 2022**

	<b>Unrestricted funds</b>	<b>Designated funds</b>	<b>Restricted funds</b>	<b>Total Funds</b>
Tangible Fixed Assets	32,971	-	-	32,971
Current Assets	67,196	-	-	67,196
Current Liabilities	(14,264)	-	-	(14,264)
Long Term Liabilities (Bounce Back Loan)	(41,125)	-	-	(41,125)
	<u>44,778</u>	<u>-</u>	<u>-</u>	<u>44,778</u>

**The individual funds included above are :-**

<b>Funds at 31.03.2023</b>	<b>Movements in Funds as below</b>	<b>Transfers Between funds</b>	<b>Funds at 31.03.2022</b>
<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<u>44,778</u>	<u>(32,276)</u>	<u>-</u>	<u>46,822</u>

**Analysis of movements in funds as shown in the table above**

<b>Incoming Resources</b>	<b>Outgoing Resources</b>	<b>Gains &amp; Losses</b>	<b>Movement in funds</b>
<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<u>160,425</u>	<u>158,381</u>	<u>-</u>	<u>(32,276)</u>

**Birmingham Care Group**  
**Schedule to the Statement of Financial Activities**  
**for the year ended 31 March 2023**

	Unrestricted Funds 31.03.2023 £	Restricted Funds 31.03.2023 £	Total Funds 31.03.2023 £	Prior Period Total Funds 31.03.2022 £
<b>Incoming Resources</b>				
<b>Incoming Resources from generated funds</b>				
<b>Voluntary Income</b>				
<b>Grants, legacies and donations</b>				
<b>Non government and non public bodies</b>				
<b>Incoming resources of a revenue nature - grants, donations and legacies</b>				
Funding Received	143,027	-	143,027	142,782
Donation From Eveson	-	-	-	7,000
Income sale	17,398		17,398	2,979
<b>Total</b>	<b>160,425</b>	<b>-</b>	<b>160,425</b>	<b>152,761</b>
<b>Total Grants,Legacies &amp; Donations Received</b>	<b>160,425</b>	<b>-</b>	<b>177,823</b>	<b>152,761</b>
<b>Other voluntary income</b>				
Members' Subscriptions	-	-	-	-
Sponsorship income	-	-	-	-
<b>Total other voluntary income</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Voluntary Income</b>	<b>160,425</b>	<b>-</b>	<b>160,425</b>	<b>152,761</b>
	-	-	-	-
<b>Total Incoming Resources</b>	<b>160,425</b>	<b>-</b>	<b>160,425</b>	<b>152,761</b>
<b>Costs of generating funds</b>				
<b>Costs of generating voluntary income</b>				
Cost of fundraising activities	51,268	-	51,268	49,421
	51,268	-	51,268	49,421
<b>Support costs for generating voluntary income</b>				
Thornhill Cost	2,778	-	2,778	-
<b>Total costs of generating voluntary income</b>	<b>54,046</b>	<b>-</b>	<b>54,046</b>	<b>49,421</b>
<b>Charitable expenditure</b>				
<b>Management and administration costs</b>				
<b>in support of charitable activities</b>				
<b>Direct support costs</b>				
Gross wages and salaries - charitable activities	35,983	-	35,983	17,469
Employers' NI - Charitable activities	-	-	-	-
<b>Staff costs in support of charitable activities</b>	<b>35,983</b>	<b>-</b>	<b>35,983</b>	<b>17,469</b>

**Birmingham Care Group**  
**Schedule to the Statement of Financial Activities**  
**for the year ended 31 March 2023**

	Unrestricted Funds 31.03.2023 £	Restricted Funds 31.03.2023 £	Total Funds 31.03.2023 £	Prior Period Total Funds 31.03.2022 £
<b>Indirect motor costs</b>				
Trainers Fee	-	-	-	402
Van Insurance	1,227	-	1,227	2,047
Motor expenses	4,222	-	4,222	2,604
	<b>5,449</b>	<b>-</b>	<b>5,449</b>	<b>5,053</b>
<b>Premises Costs</b>				
Rent payable	19,742	-	19,742	22,135
Thornhill Rent	7,200	-	7,200	-
Insurance	1,398	-	1,398	600
Light and heat	-	-	-	879
Cleaning	1,595	-	1,595	2,223
Premises repairs and renewals	443	-	443	1,885
	<b>30,378</b>	<b>-</b>	<b>30,378</b>	<b>27,722</b>
<b>General administrative expenses:</b>				
Telephone and fax	1,054	-	1,054	416
Stationery and printing	-	-	-	696
Interest on Loan	974	-	974	-
Subscriptions	355	-	355	-
Advertising/Website	2,412	-	2,412	2,546
Bank charges	1,591	-	1,591	440
Sundry expenses	209	-	209	44
	<b>6,595</b>	<b>-</b>	<b>6,595</b>	<b>4,142</b>
<b>Professional fees in support of charitable activities</b>				
Accountancy fees other than examiners/auditors	3,370	-	3,370	2,725
Consultancy fees	18,958	-	18,958	-
Legal and professional spare (2)	-	-	-	1,100
	<b>22,328</b>	<b>-</b>	<b>22,328</b>	<b>3,825</b>
<b>Other support costs</b>				
Depreciation of assets used for charitable purposes	3,602	-	3,602	3,809
	<b>3,602</b>	<b>-</b>	<b>3,602</b>	<b>3,809</b>
<b>Total Support costs</b>	<b>104,335</b>	<b>-</b>	<b>104,335</b>	<b>62,020</b>

**Support costs for grants paid**

<b>Total Expended on Charitable Activities</b>	104,335	-	104,335	62,020
--	---------	---	---------	--------

**Appendices to the Statement of Financial Activities**  
**for the year ended 31 March 2023**



# Birmingham Care Group

## Appendix 1

### Analysis of Total Incoming & Outgoing Resources by Activity for the year ended 31 March 2023

	Fundraising	Other Activities	Activity 2	Activity 3	Activity 4	Activity 5	31.03.2023 Total	31.12.2022 Total
	£	£	£	£	£	£	£	£
<b><i>Incoming resources from generated funds</i></b>								
Funding Received	143,027	-	-	-	-	-	143,027	142,782
Donation From Eveson	-	-	-	-	-	-	-	7,000
Income sale	17,398						17,398	2,979
Investment Income	-	-	-	-	-	-	-	-
<b><i>Incoming resources from charitable activities</i></b>	-	-	-	-	-	-	-	-
<b><i>Other Incoming Resources</i></b>	-	-	-	-	-	-	-	-
<b>Total Incoming Resources</b>	<b>160,425</b>	-	-	-	-	-	<b>160,425</b>	<b>152,761</b>
<b><i>Costs of generating funds</i></b>								
Costs of generating voluntary income	51,268	-	-	-	-	-	51,268	49,421
Thornhill Cost	2,778						2,778	
Fundraising trading - costs of goods and other costs	-	-	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-	-	-
<b><i>Total Support costs</i></b>	<b>104,335</b>	-	-	-	-	-	<b>104,335</b>	<b>62,020</b>
<b>Total resources expended</b>	<b>158,381</b>	-	-	-	-	-	<b>158,381</b>	<b>111,441</b>
<b>Net Incoming Resources by activity</b>	<b>2,044</b>	-	-	-	-	-	<b>2,044</b>	<b>41,320</b>

# Birmingham Care Group

## Appendix 2

### Analysis of Total Support Costs by Activity for the year ended 31 March 2022

	Fundraising	Other Activities	Activity 2	Activity 3	Activity 4	Activity 5	2,023 Total	2,022 Total
Nature of support costs	£	£	£	£	£	£	£	£
Management	-	-	-	-	-	-	-	-
Finance	-	-	-	-	-	-	-	-
Information Technology	-	-	-	-	-	-	-	-
Human Resources	-	-	-	-	-	-	-	-
<b>Total support costs analysed by activity</b>	-	-	-	-	-	-	-	-

	31.03.2023 £	31.03.2022 £
<b>The above amounts are shown in the accounts as</b>		
Support costs for generating voluntary income	51,268	49,421
Thornhill Cost	2,778	
Support costs for fundraising trading	-	-
Support costs(depreciation of Fixed Assets) for charitable activities	3,602	3,809
Support costs for grants paid	-	-
	<b>57,648</b>	<b>53,230</b>