



The Parochial Church Council of the Ecclesiastical Parish of Binfield

Registered Charity Number: 1149382

Annual Report & Accounts for the Year Ended 31st December 2024



Table of Contents

<i>Trustees' Report.....</i>	<i>2</i>
<i>Independent Examiner's Report</i>	<i>10</i>
<i>Statement of Financial Activities for the year ended 31 December 2024</i>	<i>11</i>
<i>Balance Sheet As At 31 December 2024</i>	<i>12</i>
<i>Notes to the Accounts.....</i>	<i>13</i>



Trustees' Report

Aims and Purposes

The Parochial Church Council of the Ecclesiastical Parish of Binfield has legal responsibility for the finance, care of church buildings and contents and care of the churchyards and cemetery. It also takes the responsibility of cooperating with the Rector for promoting the mission of the Church.

Objectives and Activities

The Vision Statement for the Church is:

Connecting people with Jesus, the Bible and others

To this end, the PCC takes care of two church buildings and a cemetery.

The church carries out baptisms, weddings and funerals for those who have a connection with the parish and admits for burial in the cemetery any person, who dies while living in the parish, who was living in the parish for a reasonable length of time even though their latter days may have been spent outside the parish in a nursing home, or was on the church electoral roll.

The PCC also encourages outreach to those in the parish, who do not attend church and attempts to help those less fortunate in and outside the parish.

Members of the church deliver the Binfield Beacon to the households in the Parish ten times a year. This magazine alerts all to the various services on offer and other activities such as the work done with children and youth. It also includes reports and other information from various organizations in the parish.

Achievements and Performance

Committees

The PCC has appointed several committees to carry out specific work and make recommendations. The committee leaders are:

- Standing Committee: Luke Taylor
- Children and Youth Committee: Daisy Osinaike (Until August 2024)
- Finance and Stewardship Committee: Gigi Ho
- Fabric Committee: Tony Muller & Adrian Hinton
- Fundraising Committee: Kate Hayes



Sunday Services

In 2024, the church has updated the regular pattern of Sunday services:

- Book of Common Prayer Communion Service at 08:15am – exclusively on first Sunday of the month
- Common worship Communion Service at 09:30am
- Informal Service at 11:00am, including:
 - Baptisms on the first Sunday of the month
 - Communion on the third Sunday of the month
- Altogether celebration services at 10:00am were held on
 - Mothering Sunday
 - Father's Day
 - 21st July to celebrate and thank all of our volunteers
 - 27th October for harvest celebration
 - Remembrance Sunday
 - The last Sunday of the year

Children & Youth work

The children's group, Whizz kids, continues to take place on Sunday mornings at St. Mark's Church during the 11am service.

Youth group, 7UP, is held on Wednesday evenings at St. Mark's Church, with occasional off-site events.

Baptisms, Weddings and Funerals

During the year, the church conducted 5 baptisms, 6 weddings and 17 funerals.

Funeral services are held at All Saints' church and have also been conducted (on behalf of this church) at East Hampstead Park crematorium and the church cemetery.

Mission and Evangelism

The Silver Service

A short service with lunch at St Mark's Church, open to anyone.

Youth Group

The Youth group, now called 7UP, attended the Satellites youth festival in the summer of 2024. This was a five-night stay event for teens at the Bath and West Showground run by the charity 'Youthscape'.



Clothesbank

The Clothesbank operates quarterly at St Mark's Church to distribute good quality second hand clothing to those in need. Clients are recommended by various local charities.

Alternative Advent

Gifts were collected and distributed to single parents in need.

The Binfield Lighthouse Program

The Lighthouse team continue to help those who are struggling. What started as a homeless drop in, now provides food for those who were homeless, or find themselves homeless, but are then provided with accommodation by the Borough rough sleeper team.

The team seek to provide enough pre prepared meals that can be reheated so the clients can have one hot meal every day that month.

Meals are delivered on the first 2 Tuesdays of the month.

Pastoral Care and Bereavement support

The visiting team have continued in their work and the Bereavement team continue to meet for a coffee morning every Friday.

Until We Meet Again, our annual service for those who have lost loved ones continues to be run on the first Sunday in December.

Christmas Services

The church held its full schedule of Christmas services, including:

- Carol Service on the Sunday before Christmas,
- 2 Christingle services on Christmas Eve,
- Midnight Communion on Christmas Eve, and
- Christmas service with communion

Charity Support

Through the generous giving of the congregation, the church continued to support 3 chosen charities: Bracknell Foodbank, Oasis and Five Talents.

Volunteers

The PCC is indebted to a large number of volunteers to ensure the smooth running of the organisation.

The fabric working party maintains and keeps both churches fit for purpose, with the support from various volunteer teams throughout the year. These include the flower arrangers, the cleaners, the welcomers, the bellringers, children and youth volunteers, visitors, the providers of coffee, choir, and the clothesbank team. All contribute their time and efforts freely. Without them, it would be impossible to run the churches effectively.

Risk Management and Safeguarding

The PCC regularly review any major risks encountered by the church and take appropriate action to manage and minimise those risks in accordance with best practice.

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

The PCC has appointed a Safeguarding Officer to oversee this important element of ministry and there were no reported incidents in 2024.

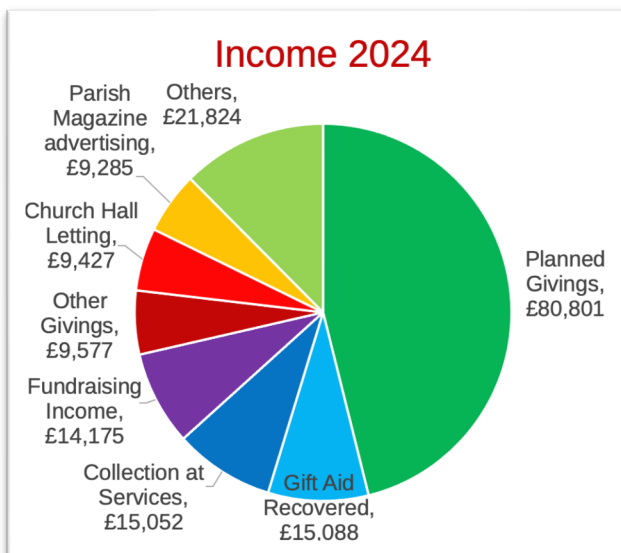
Future Planning

The PCC is committed to enhancing ministry and our church buildings through strategic improvements. Our key focus areas include encouraging new ministry opportunities, optimising our church facilities to improve accessibility and support a wider range of events, and ensuring financial resilience.

Financial Review

The total income for 2024 was £175,229 and net gain on investments was £244, while total expenditure amounted to £178,151, resulting in a net expenditure of £2,678. At the end of 2024, the church held total funds of £179,638, broken down as follows:

- Unrestricted funds: £101,701
- Restricted funds: £67,046
- Endowment funds: £10,891



During the year, the following significant financial events impacted the church's financial position:

- Grant Income (↓ £12,138)

The reduction in grant income is attributed to the depletion of the St. Mark's Education Fund in 2023. Additionally, the reserves of Lighthouse and Eco Church were sufficient to fund their respective expenses in 2024, and thus no new grant applications were submitted.

- Fundraising income (↓ £11,777)

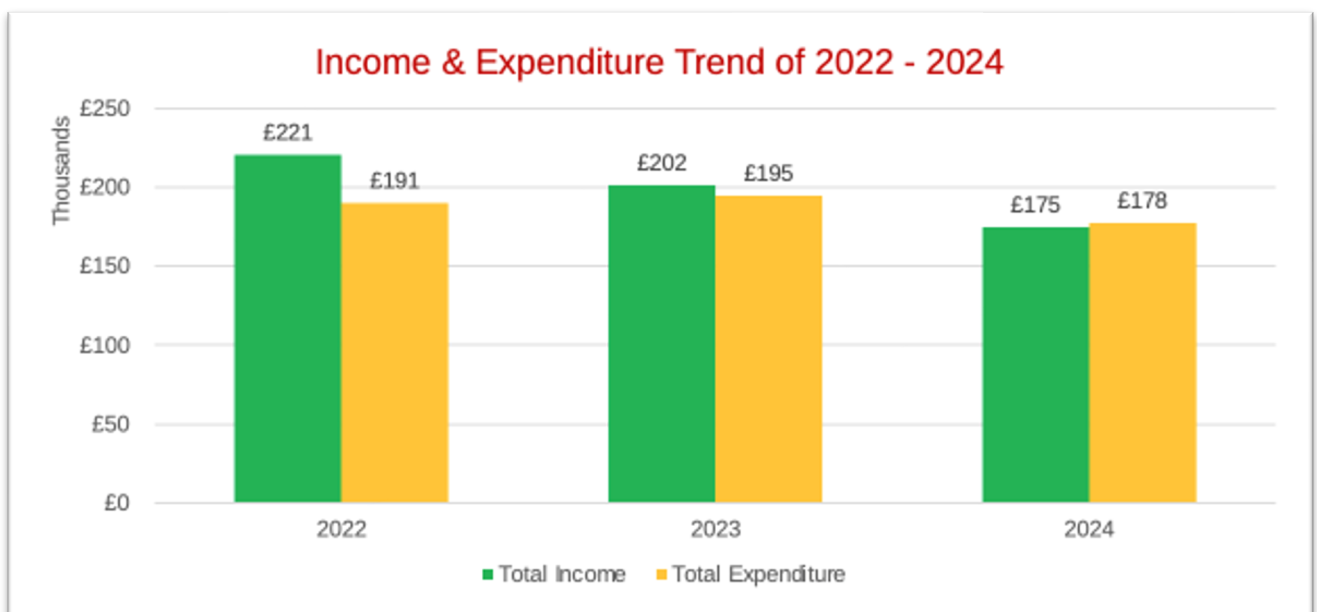
Fundraising income decreased due to the cancellation of 2024 church fete, which had been a major source of income in previous years.

- Church Maintenance Expenses (↓ £11,216)

In 2023, heaters in All Saints' Church were replaced, leading to a significant one-off expenditure. The absence of similar projects in 2024 resulted in reduced maintenance costs.

- Utilities (↓ £4,106)

The church benefited from a cost reduction under the renewed Energy Basket contract, effective from 1st October 2023, which contributed lower utility expenses in 2024.





Reserve Policy

The PCC has adopted a reserves policy to ensure financial stability and to provide for anticipated and unforeseen needs. Reserves are held to:

- Cover 3 months of general running costs and an additional 1 month's salary costs, ensuring the church can meet its financial obligations in case of a major problem or emergency.
- Fund necessary building works identified in quinquennial inspections for both churches, including designated fund for the substantial repair works at All Saints' Church.
- Support specific projects and activities, such as the forthcoming mission, and to provide for youth work costs as the St Mark's Education Fund has been depleted.

The PCC recognises the importance of stewardship while balancing prudential financial planning with the biblical principle of not hoarding resources.

At the end of 2024, the PCC held unrestricted reserves of £101,701, including £87,507 is designated for anticipated repair work at All Saints' Church (£52,507), minor works at St Mark's (£13,000), 3 months youth expenses (£4,000), 3 months church expenses (£15,000) and 1 month salary costs (£3,000).

Structure, Governance and Management

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

We are blessed with two churches All Saints in Church Lane and St Mark's in Popeswood road Binfield.

We are part of the Bracknell Deanery of churches in the Diocese of Oxford within the Church of England.

To recruit new members to the PCC, notices are given in church, on the church news email, and announced at the Annual Parochial Church Meeting. The Parochial Church Council consists of people who are baptised, and their names are on the electoral roll of the parish and who are lay members of any deanery synod, diocesan synod or the General Synod.

If the parochial church council so decides, it may co-opt members so long as they do not exceed one fifth of the representatives of the laity elected.



Reference and Administrative Details

<i>Registered Charity Name:</i>	The Parochial Church Council of the Ecclesiastical Parish of Binfield
<i>Working Name:</i>	Binfield PCC
<i>Charity Registration Number:</i>	1149382
<i>Correspondence Address:</i>	The Church Office, St Mark's Church Popeswood Road, Binfield, Bracknell, Berkshire, RG42 4AH
<i>PCC Secretary:</i>	Kate Hayes
<i>Church Administrator:</i>	Hayley Fourie
<i>Binfield Beacon Editor:</i>	Claire Thomas
<i>Organist & Choir Master:</i>	Michael Hawkins
<i>Treasurer:</i>	Sarah Muller (Resigned 13/05/24) Kwan Lam (Gigi) Ho (From 13/05/24)
<i>Children's Worker:</i>	Anna Cochran
<i>Safeguarding Officer:</i>	Hayley Fourie
<i>Stewardship Secretary:</i>	Andrea White
<i>Bell Tower Captain:</i>	Jan Glen

During the year the following served as members (trustees) of the PCC:

Ex Officio members

Rector:	Reverend Luke Taylor
Churchwardens:	Susan Cledwyn-Davies Adrian Hinton
Assistant Churchwarden:	John Hargreaves

Elected Deanery Synod

From 24/04/23 until 2026	Michael Hawkins Rachel Willmot (plus 2 vacancies)
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Elected PCC Members

From 26/06/21 until 13/05/24	Tony Muller
From 24/04/22 until 13/05/24	Amanda Downs
From 09/05/22 until 2025	James Foster Robert McLean (plus 3 vacancies)
From 09/05/22 until 07/07/24	Daisy Osinaike (resigned 07/07/24)
From 24/04/23 until 2026	Jill Hanson Kate Ellison-Bourne
From 12/02/24 until 2026	Amanda Hawley (plus 1 vacancies)
From 13/05/24 until 2027	John Hargreaves Stuart Wharphshire Kwan Lam (Gigi) Ho
From 09/09/24 until 2027	Georgina Alltree
From 14/10/24 until 2027	Ian White (plus 1 vacancies)



Declarations

The PCC declare that they have approved the trustees' report above.

Signed on behalf of the PCC



Rev. Luke Taylor
PCC Chair

Date: 30.04.2025



Independent Examiner's Report



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

The Parochial Church Council of the Ecclesiastical Parish of Binfield

On accounts for the year ended

31st December 2024

**Charity no
(if any)**

1149382

Set out on pages

11 – 20

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2024**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Julie Nixon

Date:

24 / 4 / 2025

Name:

Julie Nixon

Relevant professional qualification(s) or body (if any):

ACMA

Address:

44 Farley Copse

Binfield, Bracknell

Berkshire, RG42 1PF



Binfield PCC

Statement of Financial Activities

for the year ended 31 December 2024

	Unrestricted funds	Restricted income funds	Endowment funds	Total funds 2024	Total funds 2023
	£	£	£	£	£
Income and Endowments					
Voluntary income	104,864	18,115	0	122,979	138,585
Activities for generating funds	2,279	11,896	0	14,175	25,952
Income from investments	6,173	0	295	6,468	3,928
Income from church activities	25,757	3,141	0	28,898	30,740
Other income	2,709	0	0	2,709	2,615
Total Income	141,782	33,152	295	175,229	201,820
Expenditure					
Cost of generating funds	0	1,482	0	1,482	5,300
Church activities – costs	106,754	10,606	0	117,360	119,255
Church expenses	33,142	25,872	295	59,309	70,579
Total Expenditure	139,896	37,960	295	178,151	195,134
Net income before investment gains	1,886	(4,808)	0	(2,922)	6,686
Net gains on investments	0	0	244	244	915
Net income / expenditure	1,886	(4,808)	244	(2,678)	7,601
Transfers between funds	(1,961)	1,961	0	0	0
Net movement in funds	(75)	(2,847)	244	(2,678)	7,601
Reconciliation of funds					
Total funds brought forward	101,776	69,893	10,647	182,316	174,715
Total funds carried forward	101,701	67,046	10,891	179,638	182,316



Binfield PCC Balance Sheet As At 31 December 2024

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds 2024 £	Total funds 2023 £
Fixed assets					
Investments	0	0	10,891	10,891	10,647
Current assets					
Cash at bank and in hand	110,984	67,652	0	178,636	186,295
Prepaid Expenditure	632	0	0	632	302
Debtors	3,113	202	0	3,315	3,040
Total Current Assets	114,729	67,854	0	182,583	189,637
Creditors: amounts falling due within 1 year	13,028	808	0	13,836	17,968
Net Current Assets	101,701	67,046	0	168,747	171,669
Total Net Assets	101,701	67,046	10,891	179,638	182,316
Charity Funds					
Endowment funds			10,891	10,891	10,647
Restricted income funds		67,046		67,046	69,893
Unrestricted funds	101,701			101,701	101,776
Total funds	101,701	67,046	10,891	179,638	182,316

Signed on behalf of the PCC



Rev. Luke Taylor
PCC Chair

Date of approval: 12.05.2025.



Notes to the Accounts

Note 1 *Accounting Policies*

1.1 Basis of accounting

- The PCC is a public benefit entity within the meaning of FRS 102.
- The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' 'true and fair view' provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS 102)).

1.2 Income

- There is no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP.
- Gift aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.
- The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
- Investment gains and losses include any realised or unrealised gains or losses on the sale of investments and any gains or losses resulting from revaluing investments to market value at the end of the year.

1.3 Expenditure and Liabilities

- Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the PCC to pay out resources and the amount of the obligation can be measured with reasonable certainty.
- The charity made no redundancy payments during the reporting period.



1.4 Assets

- **Consecrated and benefice property**
Consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by the Charities Act 2011 therefore any such assets are not capitalised in the accounts.
- **Moveable church furnishings**
Moveable church furnishings held by the Vicar and Church Wardens on special trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated.
They are listed in the Church's inventory and are not capitalised in the accounts.
All expenditure incurred on consecrated or beneficed buildings or on the repair of moveable church furnishings is written off as expenditure in the year.
- **Tangible fixed assets**
These may be capitalised if they can be used for more than one year and cost at least £5,000. They are stated at cost.
Depreciation is calculated to write off the capitalized cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives.
- **Stock**
No account has been taken of any stocks of books, magazines or other materials held at the balance sheet date and all expenditure is written off as incurred.

1.5 Funds

- **Unrestricted funds**
These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project.
- **Restricted funds**
These are income funds that must be spent on specific activity or purpose and details of the funds held and restrictions provided are shown in the notes to the accounts.



Note 2 Analysis of income

Analysis	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds 2024 £	Total funds 2023 £
Voluntary income					
Tax efficient planned giving	47,062	768	0	47,830	49,201
Other planned giving (not gift aided)	22,707	10,264	0	32,971	24,082
Collection at services	14,752	300	0	15,052	16,477
Other giving	5,604	3,973	0	9,577	19,505
Gift Aid recovered	14,739	349	0	15,088	14,721
Grants	0	2,461	0	2,461	14,599
Total voluntary income	104,864	18,115	0	122,979	138,585
Activities for generating funds					
Fundraising	2,279	11,896	0	14,175	25,952
Income from investments					
Dividends and interest	6,173	0	295	6,468	3,928
Income from church activities					
Wedding & Funeral Fees	7,045	0	0	7,045	6,217
Church Hall Letting	9,427	0	0	9,427	10,320
Parish magazine advertising	9,285	0	0	9,285	10,382
Events income - not fundraising	0	3,141	0	3,141	3,821
Total Income from church activities	25,757	3,141	0	28,898	30,740
Other income					
Parish share rebate	2,075	0	0	2,075	2,490
Other income resources	634	0	0	634	125
Total other income	2,709	0	0	2,709	2,615
TOTAL INCOME	141,782	33,152	295	175,229	201,820

Note 3 Analysis of receipts of grants

From	Purpose	2024 £	2023 £
Binfield Parish Council	Grass cutting Cemetery / Churchyard	2,211	2,963
Bracknell Forest Borough council	Lighthouse food	250	4,008
Groundworks UK – Tesco	Lighthouse food	0	375
Bracknell Parish Council	Eco church	0	2,000
St Mark's Religious Education Fund	Youth minister salary & youth expenses	0	5,253
Total		2,461	14,599



Note 4 Analysis of expenditure

Analysis	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds 2024 £	Total funds 2023 £
Cost of generating funds					
Fundraising expenses	0	1,482	0	1,482	5,300
Church activities – costs					
Charitable donations	10,500	0	0	10,500	10,848
Parish Share contribution	84,622	0	0	84,622	82,157
Salaries, wages and honoraria	11,308	10,606	0	21,914	26,250
Payroll expenditure	324	0	0	324	0
Total church activities costs	106,754	10,606	0	117,360	119,225
Church expenses					
Mission & Evangelism costs	104	8,823	0	8,927	9,155
Altar Supplies	258	0	0	258	164
Bank charges and fees	174	30	0	204	164
Books & Publications	702	0	0	702	647
Cemetery Grass Cutting	0	3,743	0	3,743	1,482
Church maintenance	583	6,095	295	6,973	18,189
Insurance	8,676	0	0	8,676	8,543
Office Supplies	1,035	0	0	1,035	1,679
Church Cleaning	0	2,505	0	2,505	2,545
Office Telephone	687	0	0	687	408
Other Professional Services	207	270	0	477	980
Servicing equipment	1,303	1,440	0	2,743	1,173
Software expenses	710	0	0	710	722
Subscriptions	575	0	0	575	558
Sundry expenses	79	201	0	280	246
Church Utility bills	10,604	0	0	10,604	14,710
Events' expenses – not fundraising	286	2,765	0	3,051	1,937
Cost of Trading – Beacon printing	7,159	0	0	7,159	7,277
Total church expenses	33,142	25,872	295	59,309	70,579
TOTAL EXPENDITURE	139,896	37,960	295	178,151	195,134



Note 5 Paid employees

5.1 Staff Costs

	2024 £	2023 £
Salaries and wages	21,682	25,941
Social security costs	0	0
Pension costs	232	309
Other employee benefits	0	0
Total	21,914	26,250

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

As a gift to the church, the choirmaster and organist, Mr. M Hawkins, has chosen not to take a salary.

5.2 Average head count in the year

	2024	2023
Church administrator (Part time)	1	1
Youth minister (Part time)	1	1
Parish magazine editor (Part time)	1	1
Total	3	3

Note 6 Investment assets

	Barnett Investment Fund £	Wiggett / MacNabb Investment Fund £	Total £
Carrying (fair) value at 1Jan2024	927	9,720	10,647
Add: net gain on revaluation	21	223	244
Carrying (fair) value at 31Dec2024	948	9,943	10,891

The endowment funds are legacies from the Wiggett, MacNabb and Barnett families the income from which must be spent on maintaining services at All Saint's church and caring for specific graves in the Binfield cemetery (identified in the churchwarden's log).

The funds are held as shares in the CBF Investment Fund.



Note 7 Debtors and prepayments

	2024 £	2023 £
Debtors		
Hall hire	375	240
Beacon community adverts	131	33
Goodbox	0	63
HMRC Charities – Gift Aid Recoverable	2,809	2,704
	3,315	3,040
Prepayments		
Castle Water St Marks, All Saints & Cemetery	6	0
Software Subscriptions	84	0
Leasing charge for office printer	148	0
RSCM Subscriptions	137	0
Copyright license	257	302
	632	302
Total	3,947	3,342

Note 8 Creditors and accruals

	Amounts failing due within 1 year	
	2024 £	2023 £
Creditors		
Art week expenses	16	0
Castle Water St Marks, All Saints & Cemetery	0	48
Charitable giving (up to 10% voluntary income)	10,500	10,848
Christingle expenses	88	34
Circle Cleaning	0	135
Clarity Copier	18	53
Clergy cover	47	0
Gas heater servicing	144	0
Lighthouse expenses	180	313
NEST pension	19	0
Organ tuning	270	0
Oxford Board of Finance – Parochial fees	67	1,211
Sunshine Commercial – Cemetery grass cutting	468	1,111
Total Energies (Total Gas & Power)	0	2,742
Wedding / Funeral - Clergy fees	25	0
Wedding / Funeral - Organist / Choir fees	0	85
Wedding / Funeral - Verger fees	0	60
Youth Expenses	0	186
	11,842	16,826
Income received in advance		
Beacon advertising	729	811
Accruals		
Accrued utilities	1,265	0
Taxation and social security		
HMRC Tax & NI	0	331
Total	13,836	17,968

- Castle Water issued a negative balance in the bill of December to adjust the overestimated charges. It was recorded as a supplier credit and thus a negative balance on Castle Water as a creditor.



Note 9 Cash at bank and in hand

	2024 £	2023 £
Petty Cash	19	19
Undeposited funds	690	300
Barclays Binfield PCC	11,542	16,764
Barclays Deposit Account	63,914	71,906
CBF Deposit Account	102,471	97,306
Total	178,636	186,295

Note 10 Charity funds

	Fund balance brought forward £	Income £	Expenditure £	Transfer £	Gain / Loss	Fund balance carried forward £
Unrestricted funds	14,269	141,782	(139,896)	(1,961)	0	14,194
Designated funds						
Designated ARC	52,507	0	0	0	0	52,507
Designated Reserves	35,000	0	0	0	0	35,000
Total Designated funds	87,507	0	0	0	0	87,507
Total Unrestricted funds	101,776	141,782	(139,896)	(1,961)	0	101,701
Restricted income funds						
Restricted Church Care	25,172	12,129	(3,967)	0	0	33,334
Restricted ARC	24,135	1,133	(4,431)	0	0	20,837
Restricted Served AS	800	0	0	0	0	800
Restricted Cemetery	67	0	0	0	0	67
Restricted Cemetery Porch	462	0	0	0	0	462
Restricted Grass Cutting	2,762	2,211	(3,744)	0	0	1,229
Restricted Clothes Bank	5,502	1,030	(720)	0	0	5,812
Restricted Lighthouse	3,962	2,595	(4,992)	0	0	1,565
Restricted Youth	0	13,774	(15,735)	1,961	0	0
Restricted Holiday Lunches & Gifts	943	0	0	0	0	943
Restricted Church Cleaning	3,703	0	(2,505)	0	0	1,198
Restricted Coffee machine	160	0	0	0	0	160
Restricted Flowers	225	235	(202)	0	0	258
Restricted Eco Church	2,000	45	(1,664)	0	0	381
Total Restricted income funds	69,893	33,152	(37,960)	1,961	0	67,046
Endowment funds	10,647	295	(295)	0	244	10,891
Total Funds	182,316	175,229	(178,151)	0	244	179,638

£1,961 has been transferred from Unrestricted funds to finance the deficit on the Restricted Youth fund.



Note 11 Transactions with trustees and related parties

11.1 Trustee remuneration and benefits

Name of trustee	Remuneration £	Pension Contribution £	Ex-gratia £	Other £	Total £
Daisy Osinaike	4,827	382	0	0	5,209

Remuneration was paid to Daisy Osinaike in respect to her work as Youth minister.

11.2 Trustees' expenses

No trustee expenses have been incurred in 2024.

12.3 Transaction(s) with related parties

We pass payments on behalf of funeral directors and wedding planners directly to pay for Verger, Choir, Organist and clergy travel expenses.

Name of Trustee	Description of transaction(s)	Amount £	Balance at 31Dec2024 £	Provision for bad debt at 31Dec2024 £	Amount written off during 2024 £
Iain Downs	Verger	860	0	0	0
Michael Hawkins	Choir / Organist	815	0	0	0
Rev Luke Taylor	Clergy	375	25	0	0