

UNLIMITED CHURCH

England & Wales · Charity number 1149371

Details

Other names UNLIMITED

Status Registered

Legal form CIO

Registered 2012-10-18

Register [View on the Charity Commission register](#)

Contact

Address 2 Velwell Road
Exeter
EX4 4LE

Phone 07903 400674

Email info@unlimitedchurch.org.uk

Website www.unlimitedchurch.org.uk

Activities

Objects: TO PROMOTE THE CHRISTIAN FAITH AS PART OF THE CHURCH OF ENGLAND AND IN ACCORDANCE WITH THE VALUES AND TENETS OF THE ANGLICAN COMMUNION SUMMARISED IN RESOLUTION 11 OF THE THIRD LAMBETH CONFERENCE FOLLOWING THE CHICAGO-LAMBETH QUADRILATERAL NAMELY(I)THE HOLY SCRIPTURE OF THE OLD AND NEW TESTAMENTS AS "CONTAINING ALL THINGS NECESSARY TO SALVATION" AND AS BEING THE RULE AND ULTIMATE STANDARD OF FAITH;(II) THE APOSTLES' CREED, AS THE BAPTISMAL SYMBOL; AND THE NICENE CREED, AS THE SUFFICIENT STATEMENT OF THE CHRISTIAN FAITH; (III) THE TWO SACRAMENTS ORDAINED BY CHRIST HIMSELF- BAPTISM AND THE SUPPER OF THE LORD- MINISTERED WITH UNFAILING USE OF CHRIST'S WORDS OF INSTITUTION, AND OF THE ELEMENTS ORDAINED BY HIM; (IV) THE HISTORIC EPISCOPATE, LOCALLY ADAPTED IN THE METHODS OF ITS ADMINISTRATION TO THE VARYING NEEDS OF THE NATIONS AND PEOPLES CALLED OF GOD INTO THE UNITY OF HIS CHURCH AND IN PARTICULAR TO ESTABLISH AND NURTURE A CHURCH WHICH EXISTS PRIMARILY TO REACH AND DISCIPLE YOUNG PEOPLE WHO ARE BEYOND THE REACH OF ESTABLISHED PATTERNS OF CHURCH. THE RELIEF OF FINANCIAL HARDSHIP BY MAKING GRANTS OF MONEY OR PROVIDING OR PAYING FOR ITEMS, SERVICES OR FACILITIES. 2(3) THE RELIEF OF SICKNESS AND THE PRESERVATION OF HEALTH BY SUCH MEANS AS THE TRUSTEES MAY DETERMINE. (4) THE ADVANCEMENT OF EDUCATION AND TRAINING.

Activities: Providing church for un-churched youth

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, The General Public/mankind

Geography

- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£24,529	£28,805	-	-
2023-12-31	£27,403	£30,322	-	-
2022-12-31	£30,532	£30,748	-	-
2021-12-31	£36,919	£42,140	-	-
2020-12-31	£43,888	£43,180	-	-

Trustees

Name	Role	Appointed
Aaron John Kimber		2025-05-18
Christopher Warwick Duffield		2025-05-18
Daisie Theresa Shirley Kimber		2025-05-18
Hayley Cristen Duffield		2025-05-18
Laura Mary Clayton		2023-03-30
Oliver Cameron Rose		2025-05-18
Rev Matthew Anthony Clayton		2023-01-05
Sarah Rachel Sullivan		2022-03-31

UNLIMITED CHURCH

England & Wales - Charity number 1149371

Accounts

**UNLIMITED CHURCH
ANNUAL REPORT
31ST DECEMBER 2024**

Charity Number - 1149371

TRUSTEE' REPORT

The trustees present their report and account for the year ending December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015).

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity number: 1149371

Registered Office:

2 Velwell Road,
Exeter,
EX4 4LE

Trustees:

Revd M Clayton
Mrs L Clayton
Mr D Frye
Mrs S Sullivan
Mrs S Squance (Resigned Oct 2024)
Mr T Squance (Resigned Oct 2024)

Unlimited Church's activities are based at:

Unlimited Church
St Mary's Arches Church
Mary Arches Street
Exeter
EX4 3BA

The Bishop of Exeter officially recognised Unlimited and licensed it as a Bishop's Mission Order (BMO) on 4th March 2012.

STRUCTURE, GOVERNANCE AND MANAGEMENT.....	4
MEMBERS.....	4
GOVERNING DOCUMENT.....	4
RECRUITMENT AND APPOINTMENT OF TRUSTEES.....	4
TRUSTEES/LEADERSHIP MEETINGS.....	4
TRUSTEE INDUCTION AND TRAINING.....	4
FINANCIAL AND ADMINISTRATIVE RISK MANAGEMENT.....	5
PUBLIC BENEFIT.....	5
OBJECTIVES AND ACTIVITIES.....	5
2024 LEADERS' REPORT.....	6
HIGHLIGHTS OF THE YEAR.....	6
1. A FAMILY ON A MISSION.....	6
2. UNLTD COFFEE.....	6
3. STUDENTS & YOUNG ADULTS.....	7
4. GROWING TEAM & LEADERSHIP.....	7
5. FINANCIAL SITUATION.....	7
6. LOOKING AHEAD.....	7
REVIEW OF THE YEAR'S ACTIVITIES.....	8
SAFEGUARDING.....	8
WORSHIP & PRAYER.....	8
SUNDAYS.....	8
UNLTD COFFEE.....	9
SCHOOLS & COLLEGE OUTREACH.....	9
LEADERSHIP TEAM/TRUSTEES.....	10
STUDENTS.....	10
HANGOUTS.....	11
UNLIMITED CHURCH STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024.....	12
MOVEMENT IN FUNDS.....	13
BALANCE SHEET AS AT 31 DECEMBER 2024.....	14

STRUCTURE, GOVERNANCE AND MANAGEMENT

MEMBERS

Members of the church who are willing to express their formal commitment to belonging to Unlimited can sign up as legal members. To become a member, they need to agree to the following, which we believe are the core marks of belonging to the church:

- I am baptised and committed to growing as a disciple of Christ*
- I am in full agreement with Unlimited's vision & values*
- I will attend regularly*
- I will play an active part in serving this vision and values*
- I will give financially to support the work of the church*

GOVERNING DOCUMENT

In 2020, Unlimited Church became a Charitable Incorporated Organisation (CIO) and submitted a new governing document, which was approved by the previous directors and Members.

RECRUITMENT AND APPOINTMENT OF TRUSTEES

Trustees (leaders) are voted in at the Annual Meeting by the members for three years. At the AGM, at least one-third of the leadership will step down to ensure consistency and in line with the charity's statutes.

TRUSTEES/LEADERSHIP MEETINGS

The trustees/leadership team meet every month.

TRUSTEE INDUCTION AND TRAINING

All trustees receive an induction pack and safeguarding training. They also undertake specific training where appropriate.

FINANCIAL AND ADMINISTRATIVE RISK MANAGEMENT

The trustees seek to maintain a broad base of funding sources, including grants, donations and payments for services rendered. Budgets are put in place at the beginning of the year in order to restrict spending in each area, and these budgets must be adhered to unless agreed upon at a leadership meeting. By implementing adequate and tight cost controls and providing ongoing financial management information, the financial risk to the charity is kept to a minimum.

PUBLIC BENEFIT

The trustees of Unlimited Church in 2024, to the best of their knowledge, complied with their duty to have due regard to the guidance on public benefit as published by the Charity Commission, as they exercised their powers and duties. They have also been mindful of any risks to which Unlimited Church is exposed and have sought to address them.

OBJECTIVES AND ACTIVITIES

Unlimited Church's purpose as a charitable company is to promote:

- 1. The Christian faith as part of the Church of England and in accordance with the values and tenets of the Anglican Communion, summarised in resolution 11 of the third Lambeth conference, following the Chicago-Lambeth quadrilateral, namely.
 - a. *The Holy Scripture of the Old and New Testaments, as "containing all things necessary to salvation" and as being the rule and ultimate standard of faith.*
 - b. *The Apostles' Creed is the baptismal symbol, and the Nicene Creed is a sufficient statement of the Christian faith.*
 - c. *The two sacraments ordained by Christ himself - baptism and the supper of the Lord - ministered with unfailing use of Christ's words of institution, and of the elements ordained by him; (iv)the historic episcopate, locally adapted in the methods of its administration to the varying needs of the nations and peoples called of God into the unity of his church and in particular to establish and nurture a church which exists primarily to reach and disciple young people who are beyond the reach of established patterns of church.**
- 2. The relief of financial hardship by making grants of money or providing or paying for items, services or facilities.*
- 3. The relief of sickness and the preservation of health by such means as the directors may determine the advancement of education and training.*

2024 LEADERS' REPORT

As I enter my third year leading **Unlimited Church (UNLTD CHURCH) & UNLTD COFFEE**, 2024 was defined by **growth, deepening relationships, and new opportunities to serve the city.**

HIGHLIGHTS OF THE YEAR

- The continued expansion of **UNLTD COFFEE**, serving students and locals with hospitality and faith. We continue to be excited to explore how we can help other churches in the diocese, especially those near large colleges, start similar projects.
- The ongoing mission to reach **unreached young people** at Exeter College, Exeter University, and beyond.
- A growing **community engagement** with the church in new ways, made up largely of people coming to church for the first time or reconnecting after years away.
- A significant moment of encouragement from **Bishop Mike Harrison**—we're proud that UNLTD was his first visit in the city of Exeter after being licensed as the Bishop of Exeter, **affirming our vision and impact.**

1. A FAMILY ON A MISSION

UNLTD Church remains committed to being a **multigenerational family, wholeheartedly focused on reaching the unreached young people of Exeter**, especially those with no prior church connection.

This mission is more important than ever. **86% of people in the church in the UK made a faith decision before the age of 25**, and this is also a stage where many wrestle with identity, mental health, and life's big questions. At **UNLTD, we have continued to prioritise and invest in this mission**, offering young people a space where they can explore faith, find belonging, and encounter Jesus.

2. UNLTD COFFEE

UNLTD COFFEE went from strength to strength in 2024. The coffee trailer continued to be a **powerful tool for outreach and a way of 'being the church' in the local community.**

Our volunteer team (mainly students) have played a crucial role in ensuring that every interaction is **warm, welcoming and prayerful**. Seeing students **take ownership of this vision** and rally behind it has been particularly inspiring.

3. STUDENTS & YOUNG ADULTS

Our student work continued to develop. We experienced a year of gradual growth within our student community, however, we only had a couple of new students join the church in September/October 2024 from the new intake of students. Our core group of students have been **deeply engaged** during term times - especially through **UNLTD COFFEE** and the **Thursday Night Students & YA Hangout**.

4. GROWING TEAM & LEADERSHIP

One of our biggest challenges in the foreseeable future will be **human and financial provision**. However, **in 2024, the team grew** from just me (and my wife Laura) to now also include:

- **Rinny Frye** – Supporting in a freelance capacity (funded by the Department for Work and Pensions).
- **Rev. Peter Burren** – Our final year curate, who, after completing his placement with us last year, has been permitted to stay until the end of his curacy in 2025.

This expanded team has been a huge blessing and has **enabled us to take bolder steps in mission, outreach, and community engagement**.

5. FINANCIAL SITUATION

Due to the nature of our mission, **going all out for the largely unchurched and younger generations**, our financial situation shifted significantly. Whilst **reducing spending to an absolute minimum**, we still faced a **significant shortfall and continue to draw heavily on reserves**.

This remains an urgent prayer point moving into 2025, as we continue to trust God for provision and stability.

6. LOOKING AHEAD

As we step into 2025, we do so with **expectation and faith**. **God has been faithful in every season**, and we believe He is preparing us for even greater things.

With a **growing team, a deepening culture of discipleship and fresh opportunities to serve Exeter**, we remain committed to **reaching the next generation with the hope of Jesus**.

Thank you to everyone who has been part of this journey, whether through prayer, serving, giving or simply showing up. **You are part of what God is building here. Thank you!**

*Rev. Matt Clayton
April 2025*

REVIEW OF THE YEAR'S ACTIVITIES

SAFEGUARDING

Until her resignation in October 2024, Sophie Squance held the position of Safeguarding Lead as well as Trustee. Following this, Laura Clayton assumed the position of interim Safeguarding Lead. Looking forward to 2025, we are looking to appoint a new Safeguarding Lead shortly.

Throughout the year, safeguarding remained a standing item on the agenda for all trustee meetings, with regular updates provided on developments and training requirements. Efforts are underway to revise safeguarding processes and procedures within the organisation, ensuring all necessary training is completed and signage is up to date.

WORSHIP & PRAYER

Worship and prayer have remained central to church life at UNLTD, especially during our Sunday gatherings. As a community, worship holds deep significance for us. Many rely on these moments to help discern truth, and we are committed to creating space for everyone to genuinely encounter God.

We were incredibly fortunate to have a committed worship team who give so much of their time to lead us and bless both the church and wider community through what they do.

During 2024, we made a shift in how we actively lead and participate in prayer during Sunday services. At the end of the talk, we take a moment of silence to wait on the Holy Spirit, and then encourage people to simply turn to the person next to them and ask, "How can I pray for you?". While we're still a small church and most people know each other, we want to move away from the idea that only the 'experts' pray. We want to make it easy for everyone to receive prayer, and just as importantly, to feel equipped and encouraged to pray for one another.

SUNDAYS

A key change in 2024 was moving our Sunday service from the afternoon at 16:00 to the morning at 10:30. This shift helped us grow, particularly among families with school-aged children and teenagers. It's also created more opportunities for community and social time after church, which we're excited to build on in 2025.

At UNLTD, we believe in keeping things simple, so we have four key elements

1. **Family time: before, after and during the service**
2. **Worship: In 2024, we cut down the length of worship to three songs.**

3. **A talk which includes a discussion in the middle.**
4. **Prayer: We've moved from a 'come to the front' model to 'turn to the person next to you and pray'.**

Something we heard frequently in 2024 from new people is how welcome they felt. Whether being greeted with a bacon sandwich, freshly brewed coffee or just the relaxed vibe, it has often caught people by surprise, in the best way.

Our pre-service hangouts were (and continue to be) full of life, with people gathered around game consoles, ping pong, table football, and the café tables. It's all part of helping people feel at home and creating a space where everyone can connect and feel like they belong. We also made the most of the change of service time to arrange social events after the service, including lunches at the Claytons' home after church during the warmer months.

UNLTD COFFEE

UNLTD Coffee is our coffee trailer, which enables us to serve our local community and provides many opportunities for outreach with young people in Exeter. UNLTD Coffee continued to run in Bury Meadows Park on Tuesdays and Thursdays during 2024. Due to its proximity to Exeter College Hele Road campus, we were able to connect with many college students and staff, university students and local residents.

The resource of the coffee trailer, which has been embraced and supported by the Exeter Council, Exeter College and the local community, has enabled so many conversations with young people, and we take real responsibility and recognition in the influence we have with the younger generations in Exeter. We saw the significance of this grow over 2024.

The main challenge faced in running UNLTD Coffee was a lack of volunteers, who are integral to running the coffee trailer each week. We have served thousands of coffees throughout the years, and often have a large queue of people. We firmly believe that UNLTD Coffee is an essential missional resource for us, and so we are expecting and hopeful for more volunteers in 2025.

UNLTD Coffee also led to a closer working relationship with Exeter College, having been asked to speak at the Cathedral Carol Concert and being invited to work on events with the Students' Experience and Wellbeing teams

SCHOOLS & COLLEGE OUTREACH

School and College chaplaincy was impactful during 2024. Due to UNLTD COFFEE, we've built a fantastic relationship with Exeter College, and a small team worked with them to help deliver parts of their welfare program through the Wellbeing team. Through UNLTD Coffee, we regularly met students on the fringe of college life and started a free hangout space for the students called Toastie Tuesday, which grew in popularity over the years.

The Director of Teaching, Learning and Development, Dee Rowett, wrote,

"We've relished the opportunity to partner with Unlimited Church over the course of this academic year as part of our wider student support for wellbeing and enrichment at Exeter College. Unlimited Church has been flexible and creative in their approach to working with us and have been involved in a variety of events, including offering free hot chocolate at our Christmas Fair, UNLTD coffee van at our Extracurricular Fair, and contributing to our programme for the annual Festival of Carols. The team, particularly Matt Clayton, have been a joy to work with and we hope to continue the partnership working in the future."

Joe Greenhalgh, Assistant Headteacher at St Luke's School, wrote,

"Matt has become a governor at St Luke's secondary school, chairing the (Christian) Ethos Committee - helping build faith and living in line with their Church of England values. Matt has already been a huge support to St Luke's, offering encouragement and helpful feedback as chair of the governors' ethos committee. He has also spoken at our carol service and in assemblies, communicating winsomely and engagingly to give students the opportunity to explore Jesus' message."

LEADERSHIP TEAM/TRUSTEES

The Leadership Team/Trustees have seen some changes in 2024. Sophie & Tom Squance resigned and decided to depart the church in late 2024 after being in the Unlimited community for a long period of time. Whilst their presence and involvement have been missed, we supported their decision to move on from Unlimited to find a new church family.

The current leadership team/trustees consists of Matt & Laura Clayton, Sarah Sullivan and Dan Frye. We are actively looking for other church members to join our leadership team and also trustees, so there can be balanced and fruitful conversation and decision making within our organisational structure

STUDENTS

Unlimited has successfully re-engaged the student community through a range of initiatives, including weekly hangouts, Sunday services, and a unique offering of late-night activities. One notable event was our Freshers Party, which welcomed students with free food, an inflatable surf machine, tote bag painting, and exciting games like FIFA, table tennis, and pool. This provided an excellent opportunity for students to socialise in a relaxed and enjoyable environment.

As the church is conveniently located outside the nightclub 'Fever', the church attracts a diverse crowd, including many university students who may not have considered stepping into a church before. These students often join in for the food and games, and it becomes an opportunity for them to engage in conversations about Christianity and being part of a caring

community. The welcoming atmosphere encourages dialogue and fosters a sense of belonging among students who may be seeking connection and support.

Unlimited organises socials where students can come together to watch movies or go bowling, further strengthening the sense of community. Combined with increased social media activity and initiatives like the coffee van stationed weekly in Bury Meadows Park, these efforts are expected to draw even more students into the Unlimited community. This multifaceted approach underscores Unlimited's commitment to reaching and supporting the youth in Exeter, ensuring that the church remains a welcoming and inclusive space for all.

HANGOUTS

Hangouts are small groups of the church family which meet each week, either in homes or out somewhere in the city for a social time together.

This year, we have focused on wider church social hangouts and also a regular student Hangout group meeting at Matt & Laura's house weekly on a Thursday evening. The groups have helped students get to know each other better and build a stronger sense of community as a church! It's been a valuable time to meet, pray for and encourage one another.

Signed of Behalf of the Trustees

Rev. M Clayton

Date:

Please note, this report has been written on behalf of the trustees and will be signed off at our next meeting. If there are any amendments, all members will be notified.

UNLIMITED CHURCH STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024

	2024			2023		
	Unrestricted Funds	Restricted Funds Total	Total	Unrestricted Funds	Restricted Funds	Total
	£	£	£	£	£	£
Income and Endowments from Donations and Legacies						
Donations and Legacies	24,529	-	24,529	27,352	-	27,352
Expenditure on Charitable Activities	28,805	-	28,805	28,522	-	28,522
Net (income/ Expenditure)	(4,276)	-	(4,276)	(1,170)	-	(1,170)
Net movement in funds	(4,276)	-	(4,276)	(1,170)	-	(1,170)
Cash at bank and in hand (31st Dec)	26,381	7,655	34,036	31,236	7,655	38,630
TOTAL FUNDS BROUGHT FORWARD	34,975	7,655	42,630	38,054	7,655	45,709
TOTAL FUNDS CARRIED FORWARD	30,781	7,655	37,636	35,135	7,655	42,790

Please note that the statement of financial activities and movement in funds are preliminary records and have not yet been checked or verified by an independent examiner.

MOVEMENT IN FUNDS

	At 1/1/24	Incoming resources	Resources expended	Transfer between funds	At 31/12/24
Unrestricted funds	30,975	24,529	28,805	-	26,381
<hr/>					
Restricted funds					
Vicars discretionary fund	975	-	-	-	975
Building improvements	6,680		-	-	6,680
Total	7,655	-	-	-	7,655
<hr/>					
Assets	4,000	-	(800)	-	3,200
<hr/>					
Debtors	-	400	-	-	400
<hr/>					
Total Funds	42,630	-	(4,276)	-	37,636
<hr/>					

BUILDING IMPROVEMENTS

Grant funding towards improving the existing Mary Arches church building to make it more suitable for the mission of the church

VICAR'S DISCRETIONARY FUND

Honorariums received or work done by the vicar outside of Unlimited Church. This funding can be used at the vicar's discretion to support the growth of the church, its leaders and members.

BALANCE SHEET AS AT 31 DECEMBER 2024

	NOTES	2024	2023
		£	£
Fixed assets Tangible assets	3	3,200	4,000
Current assets			
Debtors	1	400	250
Cash at bank and in hand		34,036	38,630
Creditors: amounts falling due within one year		-	351
Net current assets		38,630	34,436
Net assets		42,630	37,636
Funds			
Unrestricted funds		30,975	26,381
Restricted funds		7,655	7,655
Total funds		37,636	42,630

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The statement of financial activities has not been delivered to the Registrar of Companies.

Unlimited Church
Notes to the Accounts for the year ended 31 December 2024.

1. Accounting policies

Basis of preparation

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing accounts in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard). The financial statements have been prepared under the historical cost convention

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Tangible fixed assets

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Equipment

20% on cost

Taxation

The company is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for the particular restricted purposes.

Pensions

Contributions to defined contribution plans are expensed in the period to which they relate.

2. Employees	2024 Number	2023 Number
Average number of persons employed	-	-
3. Tangible fixed assets		Equipment
Cost		£
At 1 January 2024	12,000	11,387
At 31 December 2024	12,000	11,387
Depreciation		
At 1 January 2024	7,387	5,387
Charge for the year	2,000	2,000
At 31 December 2024	9,387	7,387
Net book value		
At 1 January 2024	4,000	6,000
At 31 December 2024	3,200	4,000
4. Debtors	2024	2023
	£	£
Other debtors	400	-
5. Creditors: amounts falling due within one year	2024	2023
	£	£
Taxation and social security costs	-	-
Other creditors	-	-

6. Other information

Unlimited Church is a charity registered in England.

Its registered address is:
2 Velwell Road, Exeter EX4 4LE

UNLIMITED CHURCH

England & Wales - Charity number 1149371

Accounts

Charity number
1149371

Unlimited Church

Accounts

31 December 2023

Unlimited Church

Charity number: 1149371

Trustees' Report

The trustees present their report and accounts for the year ended 31 December 2023.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity number

1149371

Registered Office

2 Velwell Road,
Exeter
EX4 4LE

Trustees

Mrs S Squance

Mr T Squance

Mrs S Sullivan

Rev M Clayton (appointed 6 January 2023)

Mr D Frye (appointed 17 May 2023)

Rev J Nightingale (appointed 17 May 2023, resigned 2 October 2023)

Mrs L Clayton (appointed 6 January 2023)

Unlimited Church's activities are based at

St Mary's Arches Church
Mary Arches Street
Exeter
EX4 3BA

The Bishop of Exeter officially recognised Unlimited and licensed it as a Bishop's Mission Order (BMO) on 4th March 2012.

Members

Members of the church who are willing to express their formal commitment of belonging to Unlimited can sign up as legal members.

In order to become a member, they need to agree to the following, which we believe are the core marks of belonging to the church:

- I am baptised and committed to growing as a disciple of Christ
- I am in full agreement with Unlimited's vision & values
- I will attend regularly
- I will play an active part in serving this vision and values
- I will give financially to support the work of the church

Unlimited Church

Charity number: 1149371

Trustees' Report

Structure, Governance and Management Governing Document

During 2020 Unlimited Church became a Charitable Incorporated Organisation (CIO) and submitted a new governing document which was approved by the previous directors and members.

Recruitment and Appointment of Trustees

Trustees (leaders) are voted in at the Annual Meeting by the members for a period of 3 years. At the AGM, at least one third of the leadership will step down in order to ensure consistency and in line with the company's statutes.

Leadership/Director Meetings

The trustees/leaders meet on a monthly basis.

Trustee Induction and Training

All trustees receive an induction pack and safeguarding training. They also undertake specific training where appropriate.

Financial and Administrative Risk Management

The trustees seek to maintain a broad base of funding sources, including grants, donations and payments for services rendered. Budgets are put in place at the beginning of the year in order to restrict spending in each area, and these budgets must be adhered to unless agreed at a leadership meeting. By implementing effective and tight cost controls and by providing ongoing financial management information, the financial risk to the charity is kept to a minimum. Trustees' meetings are held monthly, and at every meeting the financial position of the company is briefly reviewed.

Public Benefit

The trustees of Unlimited Church in 2023, to the best of their knowledge, complied with their duty to have due regard to the guidance on public benefit as published by the Charity Commission, as they exercised their powers and duties. They have also been mindful of any risks to which Unlimited Church is exposed and sought to address them.

Unlimited Church

Charity number: 1149371

Trustees' Report

Objectives and Activities

Unlimited Church's purpose as a charitable company is to promote:

1.the Christian faith as part of the Church of England and in accordance with the values and tenets of the Anglican Communion summarised in resolution 11 of the third Lambeth conference following the Chicago-Lambeth quadrilateral namely:

(i)the Holy Scripture of the Old and New Testaments as "containing all things necessary to salvation" and as being the rule and ultimate standard of faith;

(ii)the Apostles' Creed, as the baptismal symbol; and the Nicene creed, as the sufficient statement of the Christian faith;

(iii)the two sacraments ordained by Christ himself - baptism and the supper of the Lord - ministered with un failing use of Christ's words of institution, and of the elements ordained by him;

(iv)the historic episcopate, locally adapted in the methods of its administration to the varying needs of the nations and peoples called of God into the unity of his church and in particular to establish and nurture a church which exists primarily to reach and disciple young people who are beyond the reach of established patterns of church.

2.the relief of financial hardship by making grants of money or providing or paying for items, services or facilities

3.the relief of sickness and the preservation of health by such means as the directors may determine

4.the advancement of education and training.

Review of the Year's Activities

Leader's Report

In January, I had the honour of celebrating one year since my licensing as Leader of Unlimited Church. The last year has been a real adventure for us as a family and as a church community. We've loved seeing the impact of UNLTD COFFEE, Toastie Tuesdays, Hangouts, and the relationship building with the Scouts and Exeter College.

As a church, our vision is to be a multigenerational family who goes all out to reach the unreached youth of the city. We want to have the biggest impact on those who are at a vital stage of life, forming their own opinions and working out how the world works. We're told that 86% of those in the church in the UK joined before the age of 25. For many struggling with mental health, the battle begins before the age of 25. Therefore, we see this as a crucial demographic to go 'all out' for.

My second call to Unlimited is that we'd see the work of the Holy Spirit run wild in our day-to-day lives. I recently spoke a lot over the last year on 'the miraculous in the mundane'. The talk is on our website (www.unltd.church)! My prayer for us as a community is that we'd follow the way of life that Jesus pioneered.

As you'll read below, I'm really proud of our team which although limited by number, has a huge impact on the lives of those who are both in our community and interact with our community.

Our organisation is fuelled with an inspiring team, passionate about making church a space where everyone can encounter God - from amazing church volunteers on a Sunday, incredible hosts opening their homes, talented team cooking in bulk, baristas in the making and a team who welcomes around 30 non-churched Exeter College students for Toastie Tuesdays.

This vibrant team also enables us to serve coffee from our trailer in the park and connect with young people on the high street. I've really loved seeing how we've grown younger and seen hosts of students come through our doors this year.

Unlimited Church

Charity number:

1149371

Trustees' Report

Updates

Safeguarding

Sophie Squance has remained as Safeguarding lead. During the year, safeguarding has been an item on every trustee meeting agenda. The Trustees have been updated on any developments and training needs. We are working to update the safeguarding processes and procedures within Unlimited as well as ensuring all the relevant training is completed. As part of this, the safeguarding posters at the back of church and in the toilet have been updated with new details and parental consent forms have been introduced. We are also working on moving towards a digital system and creative ways to train volunteers to work with our young people.

Worship and Prayer

Worship and prayer continue to hold a central place in our Sunday gatherings. Worship remains the heartbeat of the Church, both locally and globally. Our expression and dialogue with God take various forms, with musical worship being our primary mode.

Prayer and worship not only connect us with God's voice but also propel us beyond our comfort zones, allowing us to be led by Jesus completely. Our focus is to be more intentional about bringing prayer back into the spotlight during our gatherings. We aim to enhance our ministry time on Sundays, creating space for more people to respond to the Holy Spirit's presence.

The worship teams are dedicated to serving and facilitating what the Holy Spirit desires in the church. Looking ahead, we anticipate the team's growth, aspiring to nurture and disciple new worship leaders and team members.

Sundays

Our vibrant Sunday afternoon services are geared towards the young and young at heart. As soon as you walk in, you're greeted with enthusiasm – some even stumble upon us just by following the sounds of music. And, there's cake, coffee, and a welcoming community waiting for you. However, our pre-service hangout isn't your typical church scene with games consoles, ping pong, and table football which all help to engage with young people and make them feel at home,

A typical service consists of contemporary Worship and a message that's all about walking the talk of Jesus. Everyone's invited to come forward for prayer – no masks, no pretending. We're all about embracing who we are, imperfections, and all because we know that's where true encounters with God.

Unltd Coffee

UNLTD Coffee is our coffee trailer that enables us to serve out local community and provides many opportunities for outreach with young people in Exeter. UNLTD Coffee mainly runs in Bury Meadows Park on Mondays and due to its proximity to Exeter College Hele Road campus, we are able to connect with many college students and staff, university students and local residents. The resource of the coffee trailer, which has been embraced and supported by the Exeter Council, Exeter College and the local community has enabled so many conversations with young people and we take real responsibility and recognition in the influence we have with the younger generations in Exeter.

The menu has been redeveloped and adapted over the last year and this coming year we will continue to redesign the aesthetic of the trailer. The main challenge we face with running UNLTD Coffee is a lack of volunteers - which are necessary to run the coffee trailer each week. However, we firmly believe that UNLTD Coffee is an essential missional resource for us and so are expectant and hopeful for more volunteers.

Unlimited Church

Charity number: 1149371

Trustees' Report

Schools and College Outreach

Schools and College chaplaincy have gone really well this year. Due to UNLTD COFFEE, we've built a really good relationship with Exeter College and a small team have worked with them to help deliver parts of their welfare program. Through UNLTD COFFEE we regularly meet students on the fringe of College life, and have started a free hangout space for the students called Toastie Tuesday!

The Director of Teaching, Learning and Development, Dee Rowett, wrote, "We've relished the opportunity to partner with Unlimited Church over the course of this academic year as part of our wider student support for wellbeing and enrichment at Exeter College. Unlimited Church have been flexible and creative in their approach to working with us and have been involved in a variety of events including offering free hot chocolate at our Christmas Fair, UNLTD coffee van at our Extracurricular Fair, and contributing to our programme for the annual Festival of Carols. The team, particularly Matt Clayton, have been a joy to work with and we hope to continue the partnership working in the future.

Assistant Headteacher, Joe Greenhalgh, wrote "Matt has become a governor at St Luke's secondary school, chairing the (Christian) Ethos Committee - helping build faith and living in line with their Church of England values".

As well as work at St Luke's, Matt has done a number of assemblies at St Peter's secondary school and provided a small amount of pastoral care to pupils on the edge of suspension or who are struggling.

Matt has already been a huge support to St Luke's offering encouragement and helpful feedback as chair of the governors' ethos committee. He has also spoken at our carol service and in assemblies, communicating winsomely and engagingly to give students the opportunity to explore Jesus' message.

In addition to this, Matt is the regional chaplain to the Scouts and is about to deliver his second cathedral service to all the Scouts based in the Exeter district.

Students

Unlimited has successfully re-engaged the student community through a range of initiatives, including weekly hangouts, Sunday services, and a unique offering of late-night activities. One notable event is the "late late" hangout, where the church doors are open from 11 pm until 3 am, welcoming students with free food and exciting games like FIFA, table tennis, and pool. This provides an excellent opportunity for students to socialise in a relaxed and enjoyable environment.

Located conveniently outside the nightclub Fever, the church attracts a diverse crowd, including many university students who may not have considered stepping into a church before. These students often join in for the food and games, and it becomes an opportunity for them to engage in conversations about Christianity and being part of a caring community. The welcoming atmosphere encourages dialogue and fosters a sense of belonging among students who may be seeking connection and support.

In addition to these "late late" hangouts, Unlimited organises socials where students can come together to watch movies or go bowling, further strengthening the sense of community. Combined with increased social media activity and initiatives like the coffee van stationed weekly in Bury Meadows Park, these efforts are expected to draw even more students into the Unlimited community as the new term approaches. This multifaceted approach underscores Unlimited's commitment to reaching and supporting the youth in Exeter, ensuring that the church remains a welcoming and inclusive space for all.

Unlimited Church

Charity number:

1149371

Trustees' Report

Hangouts

Hangouts are small groups of church family which have met each week, either in homes or out somewhere in the city for a social time together. This term we have been going through the 24/7 course about unanswered prayer which has been really helpful to talk about experiences and discuss questions together. The groups have helped church family to get to know each other better and build a stronger sense of community as a church! It's been a really valuable time to meet, pray for and encourage one another.

Leadership Team/Trustees

We've been really lucky to have a very stable leadership team. We've still got Sophie & Tom Squance and Sarah Sullivan, but have also seen Matt & Laura Clayton and Dan Frye join the team. We had Rev. Jenny Nightingale join the team for a few months before relocating back to Bournemouth

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and financial statements in accordance with applicable law and United Kingdom Accounting Standards (UK Generally Accepted Accounting Practice)

Charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe methods and principles in the Charity SORP
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board on 17 July 2024 and signed on its behalf.

Mr T Squance
Trustee



Independent Examiners Report to the Trustees of Unlimited Church

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 December 2023.

Respective Responsibilities of trustee and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

- Examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the account present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

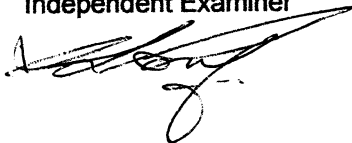
- 1 which gives me reasonable cause to believe that in any material respect the requirements:
 - To keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

0

Independent Examiner



17 July 2024

R.N. ROWE
ARBORFIELD
WEST HILL ROAD
WEST HILL
OTTERY ST. MARY
EX11 1UZ

AUDIT MANAGER
HSBC BANK
(RETIRED)

**Unlimited Church
Statement of Financial Activities
for the year ended 31 December 2023**

	Unrestricted funds	2023 Restricted funds	Total	Unrestricted funds	2022 Restricted funds	Total
	£	£	£	£	£	£
Income and Endowments from Donations and Legacies						
Donations and legacies	27,403	-	27,403	30,532		30,532
Expenditure on Charitable Activities	(30,322)	-	(30,322)	(30,748)	(700)	(30,748)
Net Income/(Expenditure)	(2,919)	-	(2,919)	(216)	(700)	(216)
Net movement in funds	(2,919)	-	(2,919)	(216)	(700)	(216)
Total funds brought forward	38,054	7,655	45,709	38,270	8,355	46,625
TOTAL FUNDS CARRIED FORWARD	35,135	7,655	42,790	38,054	7,655	46,409

Unlimited Church
Charity number: 1149371
Balance Sheet
as at 31 December 2023

	Notes	2023 £	2022 £
Fixed assets			
Tangible assets	3	4,000	6,000
Current assets			
Debtors	4	250	250
Cash at bank and in hand		38,891	40,061
		<u>39,141</u>	<u>40,311</u>
Creditors: amounts falling due within one year	5	(351)	(602)
Net current assets		<u>38,790</u>	<u>39,709</u>
Net assets		<u>42,790</u>	<u>45,709</u>
Funds			
Unrestricted funds		35,135	38,054
Restricted funds		7,655	7,655
Total funds		<u>42,790</u>	<u>45,709</u>

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The statement of financial activities has not been delivered to the Registrar of Companies.

Mr T Squance
Trustee and Chair
Approved by the board on 17 July 2024



**Unlimited Church
Notes to the Accounts
for the year ended 31 December 2023**

1 Accounting policies

Basis of preparation

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing accounts in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard). The financial statements have been prepared under the historical cost convention

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Tangible fixed assets

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Equipment	20% on cost
-----------	-------------

Taxation

The company is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for the particular restricted purposes.

Pensions

Contributions to defined contribution plans are expensed in the period to which they relate.

**Unlimited Church
Notes to the Accounts
for the year ended 31 December 2023**

2 Employees	2023 Number	2022 Number
Average number of persons employed by the company	<u>-</u>	<u>1</u>

3 Tangible fixed assets		Equipment £
Cost		
At 1 January 2023		<u>11,387</u>
At 31 December 2023		<u>11,387</u>
Depreciation		
At 1 January 2023		5,387
Charge for the year		<u>2,000</u>
At 31 December 2023		<u>7,387</u>
Net book value		
At 31 December 2023		<u>4,000</u>
At 31 December 2022		<u>6,000</u>

4 Debtors	2023 £	2022 £
Other debtors	<u>250</u>	<u>250</u>

5 Creditors: amounts falling due within one year	2023 £	2022 £
Other creditors	<u>351</u>	<u>602</u>

6 Other information

Unlimited Church is a charity registered in England. Its registered address is:

2 Velwell Road
Exeter
EX4 4LE

**Unlimited Church
Notes to the Accounts
for the year ended 31 December 2023**

Movement in Funds

	at 1/1/23	Incoming resources	Resources expended	transfer between funds	at 31/12/23
	£	£	£	£	£
Unrestricted funds					
General fund	38,054	27,403	30,322		35,135
	<u>38,054</u>	<u>27,403</u>	<u>30,322</u>		<u>35,135</u>
Restricted funds					
Vicars Discretionary Fund	975				975
Building Improvements	6,680				6,680
	<u>7,655</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>7,655</u>
TOTAL FUNDS	<u>45,709</u>	<u>27,403</u>	<u>30,322</u>	<u>-</u>	<u>42,790</u>

Building Improvements

Grant funding towards improving the existing Mary Arches church building to make it more suitable for the mission of the church

Vicar's Discretionary Fund

Honorariums received or work done by the vicar outside of Unlimited Church. This funding can be used at the vicar's discretion to support the growth of the church, its leaders and members.

Unlimited Church
Detailed profit and loss account
for the year ended 31 December 2023

This schedule does not form part of the statutory accounts

	2023	2022
	£	£
Income and Endowments		
Donations and legacies	27,403	30,532
Administrative expenses	(30,322)	(30,748)
Net Income/(Expenditure)	<u>(2,919)</u>	<u>(216)</u>

Unlimited Church
Detailed profit and loss account
for the year ended 31 December 2023

This schedule does not form part of the statutory accounts

	2023	2022
	£	£
Donations and legacies		
Giving	14,605	19,180
Donations	5,133	3,476
Gift aid	150	-
Grants	3,210	5,330
Church activities	4,305	2,546
	<u>27,403</u>	<u>30,532</u>
Expenditure		
Employee costs:		
Wages and salaries	-	5,647
Pensions	-	76
	<u>-</u>	<u>5,723</u>
Premises costs:		
Cleaning	59	-
	<u>59</u>	<u>-</u>
General administrative expenses:		
Postage	3	-
Stationery and printing	158	-
Subscriptions	1,428	-
Equipment expensed	122	-
Software	514	-
Repairs and maintenance	1,472	-
Youth ministry	1,890	2,880
Youth outreach worker	141	-
Education and training	-	32
Common fund	8,932	7,760
Rent, rates and insurance	5,497	5,561
Grants and gifts	3,111	2,397
Administration	3,713	3,099
Equipment	-	474
Travel	-	119
Publicity and resources	110	-
Meetings	612	703
Depreciation	2,000	2,000
VDF	126	-
CCLI	434	-
	<u>30,263</u>	<u>25,025</u>
	<u>30,322</u>	<u>30,748</u>

UNLIMITED CHURCH

England & Wales - Charity number 1149371

Accounts

Charity number
1149371

Unlimited Church
Accounts
31 December 2020

Unlimited Church Charity Number 1149371

Trustees' Report

The trustees present their report and accounts for the year ended 31 December 2022.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity number

1149371

Registered Office

2 Velwell Road,
Exeter,
EX4 4LE

Trustees

Mrs S Squance
Mr T Squance
Mrs S Sullivan

Dr J E Kirkcaldy (resigned 1 Jan 22)
Mr D Sherlock (resigned 1st June 22)
Rev H Sherlock (resigned 1st June 22)
Ms E Fuller (resigned 1 June 22)
Ms E Ind (resigned 1 July 22)
Mr J Hooper (resigned 1 July 22)
Ms E Sherlock (resigned 12 Dec 22)

Unlimited Church's activities are based at

Unlimited Church
St Mary's Arches Church
Mary Arches Street
Exeter
EX4 3BA

The Bishop of Exeter officially recognised Unlimited and licensed it as a Bishop's Mission Order (BMO) on 4th March 2012

Members

Members of the church who are willing to express their formal commitment of belonging to Unlimited can sign up as legal members.

In order to become a member, they need to agree to the following, which we believe are the core marks of belonging to the church:

- I am baptised and committed to growing as a disciple of Christ
- I am in full agreement with Unlimited's vision & values
- I will attend regularly
- I will play an active part in serving this vision and values
- I will give financially to support the work of the church

Membership has dropped from 20, this followed a further review of the membership and is due to people moving away and signing up to become a Friend of Unlimited. We have had new students come to Unlimited who are in the process of becoming members.

Structure, Governance and Management

Governing Document

During 2020 Unlimited Church became a Charitable Incorporated Organisation (CIO) and submitted a new governing document which was approved by the previous directors and members.

Recruitment and Appointment of Trustees

Trustees (leaders) are voted in at the Annual Meeting by the members for a period of 3 years. At the AGM, at least one third of the leadership will step down in order to ensure consistency and in line with the company's statutes.

Leadership/Director Meetings

The trustees/leaders meet on a monthly basis.

Trustee Induction and Training

All trustees receive an induction pack and safeguarding training. They also undertake specific training where appropriate.

Financial and Administrative Risk Management

The trustees seek to maintain a broad base of funding sources, including grants, donations and payments for services rendered. Budgets are put in place at the beginning of the year in order to restrict spending in each area, and these budgets must be adhered to unless agreed at a leadership meeting. By implementing effective and tight cost controls and by providing ongoing financial management information, the financial risk to the charity is kept to a minimum. Trustees' meetings are held monthly, and at every meeting the financial position of the company is briefly reviewed.

Public Benefit

The trustees of Unlimited Church in 2022, to the best of their knowledge, complied with their duty to have due regard to the guidance on public benefit as published by the Charity Commission, as they exercised their powers and duties. They have also been mindful of any risks to which Unlimited Church is exposed and sought to address them.

Objectives and Activities

Unlimited Church's purpose as a charitable company is to promote:

1. The Christian faith as part of the Church of England and in accordance with the values and tenets of the Anglican Communion summarised in resolution 11 of the third Lambeth conference following the Chicago-Lambeth quadrilateral namely:
 - a. The Holy Scripture of the Old and New Testaments as "containing all things necessary to salvation" and as being the rule and ultimate standard of faith;
 - b. The Apostles' Creed, as the baptismal symbol; and the Nicene creed, as the sufficient statement of the Christian faith;
 - c. The two sacraments ordained by Christ himself - baptism and the supper of the Lord - ministered with unfailing use of Christ's words of institution, and of the elements ordained by him; (iv)the historic episcopate, locally adapted in the methods of its administration to the varying needs of the nations and peoples called of God into the unity of his church and in particular to establish and nurture a church which exists primarily to reach and disciple young people who are beyond the reach of established patterns of church.
2. The relief of financial hardship by making grants of money or providing or paying for items, services or facilities
3. The relief of sickness and the preservation of health by such means as the directors may determine
4. The advancement of education and training.

Review of the Year's Activities

Trustees Report

2022 became a stand out year for many reasons and therefore it felt like the perfect opportunity to pause and reflect on all that God had done so far. Also in 2022 we had a number of trustees move away from the city and resign from their roles within Unlimited Church for various reasons including graduating from university, new jobs and moving to be closer to family. Our paid administrator also finished their role within 2022 and was not replaced whilst numbers within the church remained low.

The aftermath of COVID-19 left us feeling a little vulnerable as a church. Our reputation and presence in the community, team and congregation had reduced but we knew that God's heart still ached for the city of Exeter and it's young people so we got to work!

We spent time reconnecting as a family face-to-face and reimagining our mission in new and exciting ways.

As we approached our 10 year birthday in the Spring of 2022, our leader decided it was time to move on and so we entered a period of transition as we waited for the Diocese to appoint. As a leadership team, we were excited and hopeful but aware of the challenges that lay ahead. And so following prayerful deliberation we felt that we needed to do the following:

1. Regather and Recharge - We needed time together to press into God.
2. Recognise and Reflect - We needed to pause and praise God for what He had done so far and stand firm in His promises.
3. Reignite and Rediscover - We needed to ask once more for God to set our hearts on fire for the young people of Exeter.

At Unlimited we are passionate about many things, but we feel God is specifically calling us to serve the unchurched youth of Exeter. Our vision, based off of Hebrews 12 v 1-3, is to help young people grab hold of the life God has for them

Thus we have two goals ahead, to unashamedly reach the youth of the city, in schools, youth groups and those getting into trouble on the high street, and seeing the work of the Holy Spirit in the ordinary everyday places.

Safeguarding

Sophie Squance is still our Safeguarding lead. During the year, safeguarding has been an item on every trustee meeting agenda. The Trustees have been updated on any developments and training needs. We are working to update the safeguarding processes and procedures within Unlimited as well as ensuring all the relevant training is completed. As part of this, the safeguarding posters at the back of church and in the toilet have been updated with new details and parental consent forms have been introduced.

Worship and Prayer

Worship and prayer are still our top priority for Sunday gatherings. Worship is the lifeblood of the Church, both locally and globally. Worship is our expression and conversation with God and we offer our worship in many ways. Musical worship is the way we express ourselves at gatherings and up until Jan 23 Eliza Sherlock has faithfully served leading the worship team.

Prayer and worship not only enables us to push into God's voice but also helps us to step out of our comfort zone and be totally led by Jesus. We want to bring prayer back into the focus of our gatherings by being much more intentional. We want to develop our ministry time on a Sunday to see more people respond to the presence of the Holy Spirit.

The worship teams are there to serve and facilitate what the Holy Spirit wants to do in the church. Over the next year we expect this team to grow and we hope to develop / disciple new worship leaders and team members.

UNLTD COFFEE

UNLTD Coffee predominantly operates in Bury Meadows park, its heart is to reach the college students of Exeter. During its time we have been interacting with many different college students and local residents. Serving coffee is a great way to really engage with people walking and spending time within the park. UNLTD Coffee has a huge amount of support within the local council and city. It is such an important and life giving coffee trailer that can reach all generations. It is a really exciting opportunity that can really influence the younger generation within the city of Exeter

We are in the process of rebranding UNLTD Coffee from 'Poured Out' and will redesign the coffee trailer making it more appealing to youth. As part of the rebrand we're also looking at updating and launching a new menu. We feel this is important in our mission to go 'all out' for the youth of the city.

Students

Unlimited has been able to re-engage the student community through its weekly hangouts and Sunday services. The students who attend these sessions whether together or separately benefit from community and support from Unlimited. Unlimited consistently provides opportunities for interested students to get involved with the activities of the church such as working in production or welcoming congregants on a Sunday, which bode well for the sense of belonging among students.

Further efforts have been made to engage with the young people of Exeter through the coffee trailer which is stationed weekly in Bury Meadows Park. As the new term rolls around, the initiatives above coupled with increased social media activity will augur to an increase in the number of students attending Unlimited. Allowing the church to continue its mission of reaching the youth in Exeter.

Staff Team

Rev. Matt Clayton: Church Leader

Matt will be licensed as the church leader in January moving from being the Associate Vicar of a larger church plant in the city. He was Ordained in 2016 and is passionate about seeing the Church go 'all out for the Youth of the City'.

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and financial statements in accordance with applicable law and United Kingdom Accounting Standards (UK Generally Accepted Accounting Practice)

Charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe methods and principles in the Charity SORP
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board on 8th July 2023 and signed on its behalf.

Mr T Squance
Trustee

Independent Examiners Report to the Trustees of Unlimited Church

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 December 2022.

Respective Responsibilities of trustee and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

- Examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the account present a 'true and fair view' and the report is limited to those matters set out in the statement below.


Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements:
 - To keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Duncan Sherlock
Independent Examiner

7 Cottage Green
Hartley Wintney
Hampshire
RG27 8DJ

21/07/2023

Unlimited Church Charity Number 1149371

Balance Sheet as at 31 December 2022

	Notes	2022 £	2021 £
Fixed assets			
Tangible assets	3	6,000	8,000
Current assets			
Debtors	4	250	-
Cash at bank and in hand		<u>40,061</u>	<u>38,359</u>
		40,311	38,359
Creditors: amounts falling due within one year	5	(602)	(434)
Net current assets		39,709	37,925
Net assets		<u>45,709</u>	<u>45,925</u>
Funds			
Unrestricted funds		38,054	38,270
Restricted funds		7,655	7,655
Total funds		<u>45,709</u>	<u>45,925</u>

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The statement of financial activities has not been delivered to the Registrar of Companies.

Mr T Squance
Trustee and Treasurer
Approved by the board 8th July 2023

Unlimited Church

Notes to the Accounts for the year ended 31 December 2022.

1 Accounting policies

Basis of preparation

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing accounts in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard). The financial statements have been prepared under the historical cost convention

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Tangible fixed assets

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Equipment	20% on cost
-----------	-------------

Taxation

The company is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for the particular restricted purposes.

Pensions

Contributions to defined contribution plans are expensed in the period to which they relate.

2 Employees	2022 Number	2021 Number
Average number of persons employed by the company	<u>1</u>	<u>1</u>
3 Tangible fixed assets		Equipment £
Cost		
At 1 January 2022		<u>11,387</u>
At 31 December 2022		<u>11,387</u>
Depreciation		
At 1 January 2022		3,387
Charge for the year		<u>2,000</u>
At 31 December 2022		<u>5,387</u>
Net book value		
At 31 December 2022		<u>6,000</u>
At 31 December 2021		<u>8,000</u>
4 Debtors	2022 £	2021 £
Other debtors	<u>250</u>	<u>-</u>
5 Creditors: amounts falling due within one year	2022 £	2021 £
Taxation and social security costs	-	80
Other creditors	<u>602</u>	<u>354</u>
	<u>602</u>	<u>434</u>

6 Other information

Unlimited Church is a charity registered in England. Its registered address is:

2 Velwell Road,
Exeter
EX4 4LE

Movement in Funds	at 1/1/21	Incoming resources	Resources expended	transfer between funds	at 31/12/22
		£	£	£	£
Unrestricted funds					
General fund		38,270	30,532	30,748	38,054
		<u>38,270</u>	<u>30,532</u>	<u>30,748</u>	<u>38,054</u>
Restricted funds					
Vicars Discretionary Fund		975			975
Building Improvements		6,680			6,680
		<u>7,655</u>	<u>-</u>	<u>-</u>	<u>7,655</u>
TOTAL FUNDS		<u>45,925</u>	<u>30,532</u>	<u>30,748</u>	<u>45,709</u>

Building Improvements

Grant funding towards improving the existing Mary Arches church building to make it more suitable for the mission of the church

Vicar's Discretionary Fund

Honorariums received or work done by the vicar outside of Unlimited Church. This funding can be used at the vicar's discretion to support the growth of the church, its leaders and members.

Unlimited Church
Detailed profit and loss account
for the year ended 31 December 2022
This schedule does not form part of the statutory accounts

	2022	2021
	£	£
Income and Endowments		
Donations and legacies	30,532	36,919
Administrative expenses	(30,748)	(42,140)
Net Income/(Expenditure)	<u>(216)</u>	<u>(5,221)</u>

Unlimited Church
Detailed profit and loss account
for the year ended 31 December 2022

This schedule does not form part of the statutory accounts

	2022	2021
	£	£
Donations and legacies		
Giving	19,180	16,764
Donations	3,476	16,811
Grants	5,330	3,249
Church activities	<u>2,546</u>	<u>95</u>
	<u>30,532</u>	<u>36,919</u>
Expenditure		
Employee costs:		
Wages and salaries	5,647	12,240
Pensions	<u>76</u>	<u>180</u>
	<u>5,723</u>	<u>12,420</u>
General administrative expenses:		
Youth ministry	2,880	-
Youth outreach worker	-	2,100
Education and training	32	2,168
Common fund	7,760	7,432
Rent, rates and insurance	5,561	7,132
Grants and gifts	2,397	-
Administration	3,099	6,540
Equipment	474	318
Travel	119	423
Publicity and resources	-	116
Building project	-	1,000
Meetings	703	491
Depreciation	<u>2,000</u>	<u>2,000</u>
	<u>25,025</u>	<u>29,720</u>
	<u>30,748</u>	<u>42,140</u>

UNLIMITED CHURCH

England & Wales - Charity number 1149371

Accounts

Charity number
1149371

Unlimited Church

Accounts

31 December 2021

Unlimited Church

Charity number: 1149371

Trustees' Report

The trustees present their report and accounts for the year ended 31 December 2021.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity number

1149371

Registered Office

96 Old Tiverton Road
Exeter
EX4 6LD

Trustees

Rev J Grier (resigned 4/4/2021)
Dr E Grier (resigned 4/4/2021)
Dr J E Kirkcaldy
Mr D Sherlock
Rev H Sherlock
Ms E Fuller
Ms E Ind
Mr J Hooper
Mrs S Squance (appointed 8/6/2021)
Mr T Squance (appointed 8/6/2021)

Unlimited Church's activities are based at

St Mary's Arches Church
Mary Arches Street
Exeter
EX4 3BA

The Bishop of Exeter officially recognised Unlimited and licensed it as a Bishop's Mission Order (BMO) on 4th March 2012.

Unlimited Church

Charity number: 1149371

Trustees' Report

Members

Members of the church who are willing to express their formal commitment of belonging to Unlimited can sign up as legal members.

In order to become a member, they need to agree to the following, which we believe are the core marks of belonging to the church:

- I am baptised and committed to growing as a disciple of Christ
- I am in full agreement with Unlimited's vision & values
- I will attend regularly
- I will play an active part in serving this vision and values
- I will give financially to support the work of the church

Membership has dropped from 20, this followed a further review of the membership and is due to people moving away and signing up to become a Friend of Unlimited. We have had new students come to Unlimited who are in the process of becoming members.

Structure, Governance and Management

Governing Document

During 2020 Unlimited Church became a Charitable Incorporated Organisation (CIO) and submitted a new governing document which was approved by the previous directors and members.

Recruitment and Appointment of Trustees

Trustees (leaders) are voted in at the Annual Meeting by the members for a period of 3 years. At the AGM, at least one third of the leadership will step down in order to ensure consistency and in line with the company's statutes.

Leadership/Director Meetings

The trustees/leaders meet on a monthly basis.

Trustee Induction and Training

All trustees receive an induction pack and safeguarding training. They also undertake specific training where appropriate.

Financial and Administrative Risk Management

The trustees seek to maintain a broad base of funding sources, including grants, donations and payments for services rendered. Budgets are put in place at the beginning of the year in order to restrict spending in each area, and these budgets must be adhered to unless agreed at a leadership meeting. By implementing effective and tight cost controls and by providing ongoing financial management information, the financial risk to the charity is kept to a minimum. Trustees' meetings are held monthly, and at every meeting the financial position of the company is briefly reviewed.

Public Benefit

The trustees of Unlimited Church in 2021, to the best of their knowledge, complied with their duty to have due regard to the guidance on public benefit as published by the Charity Commission, as they exercised their powers and duties. They have also been mindful of any risks to which Unlimited Church is exposed and sought to address them.

Unlimited Church

Charity number:

1149371

Trustees' Report

Objectives and Activities

Unlimited Church's purpose as a charitable company is to promote:

1.the Christian faith as part of the Church of England and in accordance with the values and tenets of the Anglican Communion summarised in resolution 11 of the third Lambeth conference following the Chicago-Lambeth quadrilateral namely:

(i)the Holy Scripture of the Old and New Testaments as "containing all things necessary to salvation" and as being the rule and ultimate standard of faith;

(ii)the Apostles' Creed, as the baptismal symbol; and the Nicene creed, as the sufficient statement of the Christian faith;

(iii)the two sacraments ordained by Christ himself - baptism and the supper of the Lord - ministered with un failing use of Christ's words of institution, and of the elements ordained by him;

(iv)the historic episcopate, locally adapted in the methods of its administration to the varying needs of the nations and peoples called of God into the unity of his church and in particular to establish and nurture a church which exists primarily to reach and disciple young people who are beyond the reach of established patterns of church.

2.the relief of financial hardship by making grants of money or providing or paying for items, services or facilities

3.the relief of sickness and the preservation of health by such means as the directors may determine

4.the advancement of education and training.

Review of the Year's Activities

Vicar's Report

The pandemic has had a huge effect on everyone. As leader of a church during this time I have been faced with those who would like to carry on as normal, and those who are much more cautious due to shielding etc. To find a way through has been challenging but Unlimited has worked hard to seek God and pastorally care for those in our church while still attempting to reach out to the unchurched young people of Exeter. We have had to learn to do church differently and we have grown so much in the process!

Going online was tricky for us as most of our congregation had returned home during the various lockdowns and were touching base with their home churches along with their families. To stay connected the staff team and small group leaders ensured that each member of church was contacted on a regular basis and many of the people really appreciated this. We sent out care packages to all with gifts of chocolate and tea and words of encouragement from the Bible. As leader it was great to see the team come together and find different ways of reaching church. We were given access to the Cathedral to welcome the many college students who were continuing to come into the city to study but had nowhere to go during their real times. This was appreciated by a few who found the reflective areas helpful to work through and chat to our volunteers. We offered deliveries of cake and toasties to newly arrived Uni students who were locked down in their flats with strangers, opened our buildings for night cafe when we were able.

The building was made COVID safe and people were asked to wear masks, it was very difficult not being able to offer coffee and cake as hospitality is part of our DNA and we have welcomed being able to reintroduce this along with eating a meal together on Thursday evenings.

Communion has returned on Wednesday mornings and this is our biggest area of growth with two new members joining from this service.

Communion has returned on Wednesday mornings and this is our biggest area of growth with two new members joining from this service.

Unlimited Church

Charity number: 1149371

Trustees' Report

We have continued to work closely with the local council and was part of the central government bid for finance under the Safer Central Exeter banner. We were awarded money to help buy a coffee van and given access to both Bury Meadows and Northern Hay to help reach out to young people and address some of the anti social behaviour happening there.

We continue to give thanks to God for all he is doing in Exeter and Unlimited continues to be a part of his work here

Updates

Safeguarding

Jo Kirkcaldy stepped down as safeguarding lead in September and Sophie Squance was appointed in her place. There have been no safeguarding issues other than engaging with members who may be more vulnerable due to the previous years challenges with Covid. Members have gone through the DBS checks where necessary and thankfully there was not the back log we were expecting.

Our Team

Helen Sherlock: Vicar

Helen was curate at Unlimited but during 2021 took over as leader/vicar following the departure of James and Liz as the "original" leaders in May 2021. Helen continues in her role as Governor at St Luke's Secondary School and an active member of various groups within Exeter.

Izzi Greenwood: Administrator

Izzi's role as administrator hasn't massively changed in the past year, apart from adapting to COVID and trying to organise and communicate effectively. She has been working from home throughout the pandemic, which has been a real challenge but as a church have risen collectively to it.

Heidi Budden: Ministry Intern

In September 2021 I began my role as Ministry Intern at Unlimited, with a focus on both internal and external ministries in addition to assisting with some administrative and practical responsibilities. I have been able to build upon my experience in teaching and leading whilst also being able to increase my pastoral responsibilities. The majority of my time however, has been invested into our outreach- initially Hub Cafe and latterly the Coffee Trailer. An exciting area of ministry I have been able to start has been Shine, our young girls Youth Group, which started as a fortnightly gathering and has recently become a weekly event due to popular demand! In addition to building relationships with young girls who have little engagement opportunities elsewhere, we have also been able to talk about various topics that affect them in their day to day lives, and to explore what the Bible is and how we can use it together. I am very fortunate to have an amazing team behind me for Shine, and it has been exciting to witness growth for Unlimited in this area.

Unlimited Church

Charity number: 1149371

Trustees' Report

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and financial statements in accordance with applicable law and United Kingdom Accounting Standards (UK Generally Accepted Accounting Practice)

Charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe methods and principles in the Charity SORP
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board on 3 April 2022 and signed on its behalf.

Rev Helen Sherlock
Trustee

Independent Examiners Report to the Trustees of Unlimited Church

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 December 2021.

Respective Responsibilities of trustee and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

- Examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the account present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements:
 - To keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Simon John
Independent Examiner

44 Southway
Raynes Park
London
SW20 9JQ

3 April 2022

**Unlimited Church
Statement of Financial Activities
for the year ended 31 December 2021**

	Unrestricted funds	2021 Restricted funds	Total	Unrestricted funds	2020 Restricted funds	Total
	£	£	£	£	£	£
Income and Endowments from Donations and Legacies						
Donations and legacies	36,919	-	36,919	41,963	1,925	43,888
Expenditure on Charitable Activities	(41,440)	(700)	(42,140)	(41,002)	(2,178)	(43,180)
Net Income/(Expenditure)	(4,521)	(700)	(5,221)	961	(253)	708
Net movement in funds	(4,521)	(700)	(5,221)	961	(253)	708
Total funds brought forward	42,791	8,355	51,146	41,830	8,608	50,438
TOTAL FUNDS CARRIED FORWARD	38,270	7,655	45,925	42,791	8,355	51,146

Unlimited Church
Charity number: 1149371
Balance Sheet
as at 31 December 2021

	Notes	2021 £	2020 £
Fixed assets			
Tangible assets	3	8,000	-
Current assets			
Cash at bank and in hand		38,359	51,500
Creditors: amounts falling due within one year	4	(434)	(354)
Net current assets		<u>37,925</u>	<u>51,146</u>
Net assets		<u>45,925</u>	<u>51,146</u>
Funds			
Unrestricted funds		38,270	42,791
Restricted funds		7,655	8,355
Total funds		<u>45,925</u>	<u>51,146</u>

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The statement of financial activities has not been delivered to the Registrar of Companies.

Rev Helen Sherlock
Trustee and Chair
Approved by the board on 3 April 2022

**Unlimited Church
Notes to the Accounts
for the year ended 31 December 2021**

1 Accounting policies

Basis of preparation

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing accounts in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard). The financial statements have been prepared under the historical cost convention

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Tangible fixed assets

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Equipment	20% on cost
-----------	-------------

Taxation

The company is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for the particular restricted purposes.

Pensions

Contributions to defined contribution plans are expensed in the period to which they relate.

**Unlimited Church
Notes to the Accounts
for the year ended 31 December 2021**

2 Employees	2021 Number	2020 Number
Average number of persons employed by the company	<u>1</u>	<u>1</u>
3 Tangible fixed assets		Equipment £
Cost		
At 1 January 2021		1,387
Additions		<u>10,000</u>
At 31 December 2021		<u>11,387</u>
Depreciation		
At 1 January 2021		1,387
Charge for the year		<u>2,000</u>
At 31 December 2021		<u>3,387</u>
Net book value		
At 31 December 2021		<u>8,000</u>
4 Creditors: amounts falling due within one year	2021 £	2020 £
Taxation and social security costs	80	-
Other creditors	<u>354</u>	<u>354</u>
	<u>434</u>	<u>354</u>
5 Other information		

Unlimited Church is a charity registered in England. Its registered address is:

96 Old Tiverton Road
Exeter
EX4 6LD

**Unlimited Church
Notes to the Accounts
for the year ended 31 December 2021**

Movement in Funds

	at 1/1/21	Incoming resources	Resources expended	transfer between funds	at 31/12/21
	£	£	£	£	£
Unrestricted funds					
General fund	42,791	36,919	41,440		38,270
	<u>42,791</u>	<u>36,919</u>	<u>41,440</u>		<u>38,270</u>
Restricted funds					
Vicars Discretionary Fund	975				975
Building Improvements	6,680				6,680
Project Coffee	700		700		-
	<u>8,355</u>	<u>-</u>	<u>700</u>	<u>-</u>	<u>7,655</u>
TOTAL FUNDS	<u>51,146</u>	<u>36,919</u>	<u>42,140</u>	<u>-</u>	<u>45,925</u>

Building Improvements

Grant funding towards improving the existing Mary Arches church building to make it more suitable for the mission of the church

Vicar's Discretionary Fund

Honorariums received or work done by the vicar outside of Unlimited Church. This funding can be used at the vicar's discretion to support the growth of the church, its leaders and members.

Project Coffee

A new initiative to help reach the young people of Exeter. We are looking at the option of providing a facility that will enable interaction through the supply of refreshments to those who attend Exeter College and other young people who live in or visit Exeter. We are looking to work alongside other stakeholders to help and support the needs of those under 25.

Unlimited Church
Detailed profit and loss account
for the year ended 31 December 2021

This schedule does not form part of the statutory accounts

	2021	2020
	£	£
Income and Endowments		
Donations and legacies	36,919	43,888
Administrative expenses	(42,140)	(43,180)
Net Income/(Expenditure)	<u>(5,221)</u>	<u>708</u>

Unlimited Church
Detailed profit and loss account
for the year ended 31 December 2021

This schedule does not form part of the statutory accounts

	2021	2020
	£	£
Donations and legacies		
Giving	16,764	35,547
Donations	16,811	3,057
Grants	3,249	4,694
Church activities	95	590
	<u>36,919</u>	<u>43,888</u>
Expenditure		
Employee costs:		
Wages and salaries	12,240	12,000
Pensions	180	174
Staff training and welfare	-	61
	<u>12,420</u>	<u>12,235</u>
Premises costs:		
Cleaning	-	544
	<u>-</u>	<u>544</u>
General administrative expenses:		
Youth ministry	-	2,954
Youth outreach worker	2,100	1,260
Girls outreach worker	-	2,270
Education and training	2,168	2,766
Common fund	7,432	7,243
Rent, rates and insurance	7,132	3,414
Grants and gifts	-	3,773
Administration	6,540	2,851
Equipment	318	810
Travel	423	881
Publicity and resources	116	1,062
Soul survivor	-	81
Governance costs	-	90
Building project	1,000	-
Meetings	491	756
Depreciation	2,000	177
	<u>29,720</u>	<u>30,388</u>
Legal and professional costs:		
Other legal and professional	-	13
	<u>-</u>	<u>13</u>
	<u>42,140</u>	<u>43,180</u>

UNLIMITED CHURCH

England & Wales - Charity number 1149371

Accounts

Charity number
1149371

Unlimited Church
Accounts
31 December 2020

Unlimited Church

Charity number: 1149371

Trustees' Report

The trustees present their report and accounts for the year ended 31 December 2020.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity number

1149371

Registered Office

The Old Deanery
The Cloisters
Cathedral Close
Exeter
EX1 1HS

Trustees

Rev J Grier
Dr E Grier
Dr J E Kirkcaldy
Mr D Sherlock
Rev H Sherlock
Ms E Fuller (appointed 2/6/2020)
Ms E Ind (appointed 2/6/2020)
Mr J Hooper (appointed 2/6/2020)

Unlimited Church's activities are based at

St Mary's Arches Church
Mary Arches Street
Exeter
EX4 3BA

The Bishop of Exeter officially recognised Unlimited and licensed it as a Bishop's Mission Order (BMO) on 4th March 2012.

Unlimited Church

Charity number: 1149371

Trustees' Report

Members

Members of the church who are willing to express their formal commitment of belonging to Unlimited can sign up as legal members.

In order to become a member, they need to agree to the following, which we believe are the core marks of belonging to the church:

- I am baptised and committed to growing as a disciple of Christ
- I am in full agreement with Unlimited's vision & values
- I will attend regularly
- I will play an active part in serving this vision and values
- I will give financially to support the work of the church

Membership has dropped from 40 to 37 however, this is due to people moving away and signing up to become a Friend of Unlimited. We have had new students come to Unlimited who are in the process of becoming members.

Structure, Governance and Management

Governing Document

During 2020 Unlimited Church became a Charitable Incorporated Organisation (CIO) and submitted a new governing document which was approved by the previous directors and members.

Recruitment and Appointment of Trustees

Trustees (leaders) are voted in at the Annual Meeting by the members for a period of 3 years. At the AGM, at least one third of the leadership will step down in order to ensure consistency and in line with the company's statutes.

Leadership/Director Meetings

The trustees/leaders meet on a monthly basis.

Trustee Induction and Training

All trustees receive an induction pack and safeguarding training. They also undertake specific training where appropriate.

Financial and Administrative Risk Management

The trustees seek to maintain a broad base of funding sources, including grants, donations and payments for services rendered. Budgets are put in place at the beginning of the year in order to restrict spending in each area, and these budgets must be adhered to unless agreed at a leadership meeting. By implementing effective and tight cost controls and by providing ongoing financial management information, the financial risk to the charity is kept to a minimum. Trustees' meetings are held monthly, and at every meeting the financial position of the company is briefly reviewed.

Public Benefit

The trustees of Unlimited Church in 2020, to the best of their knowledge, complied with their duty to have due regard to the guidance on public benefit as published by the Charity Commission, as they exercised their powers and duties. They have also been mindful of any risks to which Unlimited Church is exposed and sought to address them.

Unlimited Church

Charity number:

1149371

Trustees' Report

Objectives and Activities

Unlimited Church's purpose as a charitable company is to promote:

1.the Christian faith as part of the Church of England and in accordance with the values and tenets of the Anglican Communion summarised in resolution 11 of the third Lambeth conference following the Chicago-Lambeth quadrilateral namely:

(i)the Holy Scripture of the Old and New Testaments as "containing all things necessary to salvation" and as being the rule and ultimate standard of faith;

(ii)the Apostles' Creed, as the baptismal symbol; and the Nicene creed, as the sufficient statement of the Christian faith;

(iii)the two sacraments ordained by Christ himself - baptism and the supper of the Lord - ministered with unfailing use of Christ's words of institution, and of the elements ordained by him;

(iv)the historic episcopate, locally adapted in the methods of its administration to the varying needs of the nations and peoples called of God into the unity of his church and in particular to establish and nurture a church which exists primarily to reach and disciple young people who are beyond the reach of established patterns of church.

2.the relief of financial hardship by making grants of money or providing or paying for items, services or facilities

3.the relief of sickness and the preservation of health by such means as the directors may determine

4.the advancement of education and training.

Review of the Year's Activities

Clergy's Report

The year started well and as normal and then everything changed, for everyone. Coronavirus closed everything down and the church has had to respond to not being able to gather. We, of course, went on-line, but because of our mainly younger congregation we had to try lots of different platforms to find the one they accessed most. Instagram was the obvious one but had challenges in delivery, so we have recently used Facebook live, streamed from church and that is going well. We moved the time of the service to 5pm as this seemed to suit our people better, something we intend to keep when we gather again. Our numbers have been fairly consistent live, but we do seem to attract 'engagements' over the week which is encouraging.

We were able to welcome new students this year, albeit remotely or socially distanced, and have also said good-bye to a few students who graduated. Our Youth Outreach worker Hannah moved to finish her final year placement to Alphington and is thriving in her ministry there.

Uncovered has looked different too, engaging on-line and not being able to eat together. However, we have seen good numbers engage with this and have continued to deliver in depth discipleship and prayer. Small Groups have continued to thrive, and the leaders have worked hard at the social element, meeting in sixes when able and continuing on-line when necessary.

We introduced an early morning Communion service with breakfast, but this had to end due to lockdown restrictions. This was well attended and something we will continue with when able. Early Morning Prayer continues to be a source of inspiration and when moved on-line was still well attended by staff and students.

Whilst it has been a challenging time for all of us, we have sensed God at work, continued to reach out both to our church family and also the young people of Exeter where we can.

Helen Sherlock

Unlimited Church

Charity number:

1149371

Trustees' Report

Updates

Leadership

We have welcomed a few new faces to our leadership team. We said goodbye to Heidi Budden and Sophie Squance, and we welcomed Emily Fuller, Jack Hooper and Emily Ind to our leadership team.

Izzi Greenwood

Safeguarding

Jo Kirkcaldy has been our appointed Safeguarding Lead for 2020, and has overseen Safeguarding at Unlimited. There have been some challenges this past year including; keeping on top of people who may need support (either known or new) who have been harder to identify/keep in contact with, as well as engaging new members with safeguarding training and getting DBS checks through. We are aware that there may be a deluge of people needing DBS checks when we get going again who haven't heeded the request to get it sorted now! However, a positive of this time has been the online safeguarding training, which received positive feedback and enabled us to have 'actors' in. Our focus during lockdown was to ensure that everyone has up-to-date training, and those who want to get involved with ministry are DBS checked ready to volunteer when we are able to resume activities.

Jo Kirkcaldy

Belonging

Belonging has looked different this year, as have so many other things in the life of everyone. We have been hit hard at the heart of what we are in terms of our hospitality, not being able to meet together to eat and do discipleship. To not be able to offer coffee and cake has been so hard, but something that we have overcome with online coffees and Bake Offs and games.

We have worked hard at ensuring that everyone feels that they continue to belong even though we are scattered, we have continued with small groups on line and this has been well attended. After church zoom coffee has also provided another opportunity for us to just be family together and small group leaders have worked hard to ensure everyone feels included. We have sent out cards and chocolates to help people feel loved and remembered.

We have had quizzes, games and other social events on line, even a Bake Off which Jo Kirkcaldy expertly organised. These events have enabled many in the church to get involved in participation and delivery and it has been fun to see people stepping up into leadership roles. We continue to work hard at keeping in touch and look forward to the day when we can all be together around a table eating again.

Helen Sherlock

Unlimited Church

Charity number:

1149371

Trustees' Report

Mentoring

Liz Grier is our Mentoring Champion here at Unlimited. Mentoring is a part of the discipleship programme of Unlimited church. It sits alongside Prayer Pods, Small groups, regular church attendance and youth outreach as just one part of growing deeper in our faith. In our context mentoring is meeting with someone you respect who can challenge and encourage you in your faith. A mentor can be any age or stage but needs to display something in their discipleship that a mentee wants. They also need to be someone who a mentee can be really honest with. Because we are a small but growing church, we cannot mentor everyone, as much as we might want to, so we have to prioritise those that are actively serving the mission of the church, or who would benefit from some 1-1 discipleship (typically new Christians, or those facing difficulties in their life). Mentoring will be different for every pair, but we hope for it not to be too serious or formal. It's been awesome that, even through COVID, mentoring has flourished over the past year, as it is something that we can do wherever we are.

Liz Grier

Prayer

The past year has been a time when praying together has both been harder than ever, and more important than ever. We've noticed how much we miss being in person to pray, and enjoyed opportunities between the first and second lockdowns when we were able to go on prayer walks outside in small groups during our prayer week. We've made use of video conference calling for prayer meetings and for new prayer 'pods' that met regularly through the first lockdown. Other use of tech includes the virtual pin board website padlet, where we can share posts, pictures, and even a virtual prayer walk on a map of Exeter. We've taken the focus of our intercessory prayer from Tuesday night discipleship evenings to our live-streamed Sunday services, aware that non-Christian youth might be watching and wanting to know how the Church is engaging with things happening around the county, country, and world. These are done so that seasoned and first-time pray-ers alike are able to join in if they would like to. We also released a series of 'pause and pray' videos to encourage young people to pray in ways that they might not have considered before, and these are available on our social media. The members of Unlimited engaged with the Prayer Course from 24-7 Prayer across Michaelmas and Epiphany terms, with our small groups discussing and praying together in breakout rooms on Zoom. This Lent, we're exploring bringing our emotions to God, aware that many of us will have disappointments and bereavements from the past year, and might not be used to lament as a form of prayer.

Chris Harris

Students

Jenna Fisher and Eliza Sherlock have been our Student Champions for this academic year, after Heidi Budden had stepped down. They were able to reach out to many students over link up (Fusion) before they came, which they will definitely be keeping up for the next cohort! It has been hard for them to really get to know students when time with them was always limited due to Covid. They have found that freshers, in particular, have found it really difficult to connect with each other and build good friendships because they don't have the opportunity to hang out properly outside of church functions. Jenna and Eliza have both tried to keep in contact with students over lockdown - some have faded out but most have been really grateful for us reaching out, going for walks and getting coffee with them. At the beginning of the academic year, Eliza and Jenna organised a free ice-cream van on the cathedral green for the students. It was great because they were able to connect with some of our freshers, and even though not everyone came to church through it, it was an opportunity to speak to freshers. It's been awesome seeing how many of the students have been volunteering to get involved with filming church which has been a great way for us to stay connected to them, and for them to still feel involved in the life of the church.

Eliza Sherlock

Unlimited Church

Charity number:

1149371

Trustees' Report

Worship

Worship has been one of the most obvious part of the church which has been restricted and affected by COVID. Over the summer we were able to put out recorded worship which was used in the services, and thankfully are now back in the building. Since being back in the building, and especially since Christmas, the desire to record more worship has been a struggle. Worship has been really difficult for those leading as well as those watching the services, mainly due to the lack of being able to sing in the building and then losing the engagement when watching online.

However, the worship leaders and wider worship team have been awesome in serving and leading so well, even though it has been really challenging. We've been able to introduce six new songs since September, which is a real testament to the team! Izzi would love to see the worship team expand over the next few months, raising up new band members and new worship leaders too - and that she would love to see the worship rota being able to function without her on it!

Izzi Greenwood

Outreach

Schoolswork

Covid-19 has unfortunately limited the range of volunteers that have been able to go into St Luke's school, and the range of activities that we've been able to participate in. However, the relationship that we have with the school is continuing to grow, with staff members as chaplains to years 9 and 10, and Helen now on the board of governors. Chris and Helen have been delivering online assemblies and going in to mentor students one-to-one. The Head, the safeguarding team, and key members of staff are all on board with our vision for the welfare of students and sharing of the Christian faith, and St Luke's has this year stepped up its links with the CofE, as reflected in the change in its name from a Sports and Science to a Church of England School. The staff are keen for more volunteers from Unlimited to come in to mentor students as soon as this is possible and sensible, and our relationship with the school therefore looks set to grow in the coming years.

Chris Harris

HUB Café

Hub Cafe has looked very different to usual over the past 12 months and has continued to take on different forms this year. Restrictions initially forced us outside to meet the college students where they were at, on the Cathedral Green during the Autumn term. Despite the varying weather conditions, it was a real blessing to meet a wider group of students and our team thoroughly enjoyed chatting with, giving out cake and hot drinks to and sharing a portion of God's love with everyone we've met with. Thankfully the November lockdown did not halt us and partnering with Exeter Cathedral we opened up a space inside for reflection coupled with our usual teams handing out cake and initiating conversation with students. After the Christmas break when the lockdown came in we began a weekly prayer meeting at the same time we would usually be out doing Hub. This was an immensely fruitful time spent praying for the students and their families as well as praying for the direction God wants us to take Hub when the restrictions are set to end. During this time there were plenty of occasions where God had clearly spoken to us and we are excited to keep this going on a fortnightly basis. Going forward for now we are going to be prayer walking through the city, praying for the college, Hub and listening for God's voice in the midst of it all. We are hopeful in God's plan for the future of Hub Cafe and go into this next season prayerfully aiming to continue to honour His will for us as Hub Cafe team in all we do. We believe He's got big things in store!

Jack Doyle

Unlimited Church

Charity number: 1149371

Trustees' Report

Our Team

James Grier: Vicar

2020 has been a challenging year for the church, having to deal with the pandemic and figuring out what Unlimited looks like online. James has further handed over the reins to Helen over the past year, and will be moving on to working fulltime for the diocese from May 2021.

Helen Sherlock: Curate

Helen has been the Curate here at Unlimited Church, and it was announced in early 2021 that she will be taking over as Vicar when James (along with Liz) leaves in May 2021. Helen is not just our curate, but also is our Belonging Champion which means that she is constantly thinking of how we can welcome and embrace new church members into our family. Furthermore, Helen has taken a role as Governor at St. Luke's Secondary School, which we have had a long-term working relationship with thanks to James Grier.

Izzi Greenwood: Administrator

Izzi's role as administrator hasn't massively changed in the past year, apart from adapting to COVID and trying to organise and communicate effectively. She has been working from home throughout the pandemic, which has been a real challenge but as a church have risen collectively to it.

Liz Grier: Ordinand

At the beginning of 2020, Liz was employed as our Pastoral Coordinator, and then in September Liz joined the team as not only one of the leaders of the Church, but in her first year as Ordinand whilst studying with Trinity College Bristol. She has carried on overseeing Mentoring at Unlimited, but has taken over HUB Cafe whilst on placement with us.

Chris Harris: Ordinand

Chris has been with us for his final year on placement with St Mellitus, and will be moving on to the Totnes Diocese from June 2021. This year Chris has raised a mini-Prayer Champion in Heidi Budden, who will be looking after the prayer life of church once he has moved on. Furthermore, he has been instrumental in getting the church COVID ready over the past year, as we have dealt with being in the building and moving online.

Jack Doyle: SWYM Trainee

Having started his first year of a Theology degree with Moorlands College Jack has been delighted to have joined Unlimited in late September 2020 as a Trainee. He has a burden for disillusioned young people (he was once one himself) and can't wait to share some of the love that God has shown him with the young people of Exeter. He is hopeful for and excited about getting involved in our outreach events, serving the community, and working with schools in the area. While the first six months have been challenging with the varying level of restrictions in regards to the pandemic, He has learned so much already and is looking forward to growing in his role going forward over the next three years.

Unlimited Church

Charity number:

1149371

Trustees' Report

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and financial statements in accordance with applicable law and United Kingdom Accounting Standards (UK Generally Accepted Accounting Practice)

Charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe methods and principles in the Charity SORP
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board on 28 March 2021 and signed on its behalf.



Rev J Grier
Trustee

Independent Examiners Report to the Trustees of Unlimited Church

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 December 2020.

Respective Responsibilities of trustee and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

- Examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the account present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements:
 - To keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Simon John
Independent Examiner

44 Southway
Raynes Park
London
SW20 9JQ

28 March 2021

Unlimited Church
Charity number: 1149371
Balance Sheet
as at 31 December 2020

	Notes	2020 £	2019 £
Fixed assets			
Tangible assets	3	-	178
Current assets			
Debtors	4	-	112
Cash at bank and in hand		51,500	50,502
		<u>51,500</u>	<u>50,614</u>
Creditors: amounts falling due within one year	5	(354)	(354)
Net current assets		<u>51,146</u>	<u>50,260</u>
Net assets		<u>51,146</u>	<u>50,438</u>
Funds			
Unrestricted funds		42,791	41,830
Restricted funds		8,355	8,608
Total funds		<u>51,146</u>	<u>50,438</u>

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The statement of financial activities has not been delivered to the Registrar of Companies.



Rev J Grier
 Trustee and Chair
 Approved by the board on 28 March 2021

**Unlimited Church
Notes to the Accounts
for the year ended 31 December 2020**

1 Accounting policies

Basis of preparation

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing accounts in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard). The financial statements have been prepared under the historical cost convention

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Tangible fixed assets

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Soul Exeter equipment	20% on cost
Musical Instruments	20% on cost

Taxation

The company is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for the particular restricted purposes.

Pensions

Contributions to defined contribution plans are expensed in the period to which they relate.

Unlimited Church
Notes to the Accounts
for the year ended 31 December 2020

2 Employees	2020	2019
	Number	Number
Average number of persons employed by the company	<u>1</u>	<u>1</u>

3 Tangible fixed assets

	Soul Exeter equipment £	Musical instruments £	Total £
Cost			
At 1 January 2020	660	727	1,387
At 31 December 2020	<u>660</u>	<u>727</u>	<u>1,387</u>
Depreciation			
At 1 January 2020	605	604	1,209
Charge for the year	55	123	178
At 31 December 2020	<u>660</u>	<u>727</u>	<u>1,387</u>
Net book value			
At 31 December 2020	<u>-</u>	<u>-</u>	<u>-</u>
At 31 December 2019	<u>55</u>	<u>123</u>	<u>178</u>

4 Debtors	2020	2019
	£	£
Other debtors	<u>-</u>	<u>112</u>

5 Creditors: amounts falling due within one year	2020	2019
	£	£
Other creditors	<u>354</u>	<u>354</u>

6 Other information

Unlimited Church is a charity registered in England. Its registered address is:

The Old Deanery
The Cloisters
Cathedral Close
Exeter
EX1 1HS

**Unlimited Church
Notes to the Accounts
for the year ended 31 December 2020**

Movement in Funds

	at 1/1/20	Incoming resources	Resources expended	transfer between funds	at 31/12/20
	£	£	£	£	£
Unrestricted funds					
General fund	41,830	41,963	41,002		42,791
	<u>41,830</u>	<u>41,963</u>	<u>41,002</u>		<u>42,791</u>
Restricted funds					
Girls Outreach Worker	115	1,225	1,340		-
Vicars Discretionary Fund	975				975
Building Improvements	6,680				6,680
Soul Survivor	326		326		-
Soul Exeter	512		512		-
Project Coffee		700			700
	<u>8,608</u>	<u>1,925</u>	<u>2,178</u>	<u>-</u>	<u>8,355</u>
TOTAL FUNDS	<u>50,438</u>	<u>43,888</u>	<u>43,180</u>	<u>-</u>	<u>51,146</u>

Building Improvements

Grant funding towards improving the existing Mary Arches church building to make it more suitable for the mission of the church

Vicar's Discretionary Fund

Honorariums received or work done by the vicar outside of Unlimited Church. This funding can be used at the vicar's discretion to support the growth of the church, its leaders and members.

Girls Outreach Worker

Grant funding or dedicated giving to help fund the girls outreach worker

Soul Survivor

Funds received and expenditure incurred in relation to attending the event, Soul Survivor.

Soul Exeter

Funds received and expenditure incurred in organising the event, Soul Exeter.

Project Coffee

A new initiative to help reach the young people of Exeter. We are looking at the option of providing a facility that will enable interaction through the supply of refreshments to those who attend Exeter College and other young people who live in or visit Exeter. We are looking to work alongside other stakeholders to help and support the needs of those under 25.

Unlimited Church
Detailed profit and loss account
for the year ended 31 December 2020
This schedule does not form part of the statutory accounts

	2020	2019
	£	£
Income and Endowments		
Donations and legacies	43,888	65,030
Administrative expenses	(43,180)	(64,657)
Net Income/(Expenditure)	<u>708</u>	<u>373</u>

Unlimited Church
Detailed profit and loss account
for the year ended 31 December 2020

This schedule does not form part of the statutory accounts

	2020	2019
	£	£
Donations and legacies		
Giving	35,547	31,309
Donations	3,057	8,139
Grants	4,694	21,900
Church activities	590	3,682
	<u>43,888</u>	<u>65,030</u>
Expenditure		
Employee costs:		
Wages and salaries	12,000	17,103
Pensions	174	295
Staff training and welfare	61	-
	<u>12,235</u>	<u>17,398</u>
Premises costs:		
Cleaning	544	-
	<u>544</u>	<u>-</u>
General administrative expenses:		
Youth ministry	2,954	9,359
Youth outreach worker	1,260	315
Girls outreach worker	2,270	4,785
Intern	-	6,110
Education and training	2,766	3,349
Common fund	7,243	7,956
Rent, rates and insurance	3,414	3,674
Grants and gifts	3,773	923
Administration	2,851	2,519
Equipment	810	3,454
Travel	881	1,302
Publicity and resources	1,062	1,272
Soul Exeter	-	130
Soul survivor	81	124
Governance costs	90	-
Meetings	756	1,710
Depreciation	177	277
	<u>30,388</u>	<u>47,259</u>
Legal and professional costs:		
Other legal and professional	13	-
	<u>13</u>	<u>-</u>
	<u>43,180</u>	<u>64,657</u>

