

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

England & Wales · Charity number 1149299

Details

Other names	BACE-LADYWOOD
Status	Registered
Legal form	CIO
Registered	2012-10-11
Register	View on the Charity Commission register

Contact

Address Bethel Apostolic Church Of Excellen
100 Ladywood Road
Birmingham
B16 8SZ

Phone 01215727190

Email baceladywood@gmail.com

Website www.baceladywood.org

Activities

Objects: (A) THE ADVANCEMENT THE CHRISTIAN FAITH IN THE UNITED KINGDOM AND OVERSEAS AND THE PROVISION OF A PLACE OF WORSHIP.(B) THE PROVISION OF FACILITIES FOR RECREATION AND OTHER LEISURE TIME OCCUPATION FOR THE PEOPLE OF BIRMINGHAM IRRESPECTIVE OF ETHNIC ORIGIN, GENDER OR RELIGIOUS BELIEF IN THE INTEREST OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF THE SAID PERSON.(C) THE ADVANCEMENT OF EDUCATION OF THE PEOPLE OF BIRMINGHAM BY THE PROVISION OF SUCH TRAINING FACILITIES AS WILL ENABLE THEM TO ACQUIRE AND DEVELOP VOCATIONAL SKILLS

Activities: ADVANCEMENT OF THE CHRISTIAN FAITH IN THE BIRMINGHAM AREA AND OVERSEAS. THE PROVISION OF A PLACE OF WORSHIP. FACILITIES FOR RECREATION AND OTHER LEISURE TIME OCCUPATIONS, EMERGENCY FOOD PANTRY AND CLOTHING RELIEF, SOUP KITCHEN, YOUTH CLUB, COUNSELLING AND ADVICE, PRAYER MEETINGS, MUSIC WORKSHOPS, WOMEN'S MINISTRY, MEN'S MINISTRY, ELDERLY MINISTRY, STREET EVANGELISM, FRIDAY NIGHT BIBLE STUDIES

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Arts/culture/heritage/science, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** UNITED KINGDOM AND OVERSEAS
- India
- Birmingham City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£69,520	£53,081	-	-
2024-03-31	£54,546	£50,250	-	-
2023-04-30	£49,441	£45,949	-	-
2022-04-30	£40,392	£32,058	-	-
2021-04-30	£41,423	£23,919	-	-

Trustees

Name	Role	Appointed
THAMES MARGARET SYLVA	Chair	2012-08-31
ANDRENE MCLEOD		2024-05-01
HAZEL SAMUELS		2017-05-31
MARCIA WOOLLEY		2018-05-21
NERISSA PURKISS		2012-08-31
REBEKAH SYLVA		2024-05-01
TRACEY GRANT		2024-05-01

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

England & Wales - Charity number 1149299

Accounts

Registered Charity Number.1149299

Bethel Apostolic Church of Excellence CIO

**Trustees Report and Accounts
for the year ended**

31 March 2025

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 April 2024 to 31 March 2025

Contents

	Page
References and administrative information	2
Trustees Report	3/7
Independent Examiner's Report	8/9
Statement of Financial Activities	10
Balance Sheet	11
Notes to the Accounts	12/16

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 April 2024 to 31 March 2025

References and administrative information

Trustees

Pastor Thames Sylva (Chair)
Evangelist Marcia Woolley-trustee
Sister Hazel Samuels-trustee
Missionary Nerissa Purkiss-trustee
Minister Rebekah Sylva
Sister Tracey Grant
Minister Andrene McLeod

Principal address

100 Ladywood Road
Ladywood
Birmingham
West Midlands
B16BSZ

Independent Examiners

Modest & Co Financial Services Ltd
189 Greenhill Avenue
Sheffield
S8 7TJ

Bankers

TSB Bank PLC
Henry Duncan House, 120 George Street
Edinburgh
EH2 4LH

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 April 2024 to 31 March 2025

Trustees Report

Introduction

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the and Republic of Ireland (FRS 102) (effective 1 January 2019).

Bethel Apostolic Church of Excellence was incorporated as a charitable Incorporated organisation on 23 February y 2023.

This decision was driven primarily by the desire to take advantage of the separate legal personality and limited legal liability for Trustees.

Bethel Apostolic Church of Excellence is an Independent Member of the Bethel United Church of Jesus Christ (Apostolic) UK and Europe family of Churches, which pursues similar aims and signposts local beneficiaries to our services.

Aims and purposes

Bethel Apostolic Church of Excellence has the responsibility of promoting the Oneness Apostolic Faith, primarily but not exclusively within Ladywood, Birmingham and the surrounding area, evangelism, Outreach, social and community.

Bethel Apostolic Church of Excellence worship services are through scriptures, preaching, teaching, prayer, singing and music.

Objectives and Activities

Bethel Apostolic Church of Excellence is committed to ensuring that as many people as possible come to worship at the church and to become part of the community of Birmingham.

Achievements and Performances

Bethel Apostolic Church of Excellence (Ladywood) is an integral part of the ecclesiastical District 1 of Bethel United Church of Jesus Christ Apostolic UK and Europe, we organise weekly services, both in the sanctuary and online for the church members and the general public.

Quarterly, Pastor meets with the pastoral team to discuss the calendar, auxiliary departments, projects, initiatives and challenges that arise. This is good practice and needs to be encouraged to keep going on a regular basis with the inclusion of a strategic service delivery plan.

The Church financial year begins 1April to the end of March each year. The Church year runs from one national convocation to the next.

Bethel Apostolic Church of Excellence CIO
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Trustees Report(Continued)

Sunday Services

Sunday Morning is grounded with Christian Education for both children and adults.

Infants, children, young people, new converts and adults gather in their delegated areas for Sunday School. The worship services continue to be vibrant, uplifting with vibrant songs, testimonies and prayerful thanksgiving and petitions. Community members, family members and friends have continued to be in attendance and a valued support.

Midweek Evening Services

Wednesday and Friday evening services involve worship, prayers, Bible study, interactive, discussions, various trainings and workshops designed to address everyday issues. These services are also open to the public. We also carried out activities for the Youth and Young Adults auxiliary (reading online and presentation nights), Women's Department (external speakers invited on Fridays) and the Men's Ministry (every third Fridays) and Treasured Saints leading prayer online (Tuesdays). There is also ongoing participation in Bethel UK National Prayer Call and District 1 meetings.

These combined activities help to train members in leadership roles, public peaking, building their confidence in ministries, and discovering their individual strengths and talents.

Discipleship

Spiritual formation and development occurred on several platforms:

Youth - Planned and executed their first residential retreat and welcomed guests from regional churches and an international speaker who encouraged them for several days in teaching, team building activities, managing finance, and sports activities. Youth visited other youth events together throughout England and Wales. They also attended and contributed to District youth events.

Women - invited health and wellbeing, speakers to empower and encourage women in the church and local community. Spiritual plant growing ongoing activity. Financial aid group to support single mothers. Social dinners designed to build relationships and strengthen community bonding.

Other achievements in 2024-2025:

- Leadership Training
- Family and Friends annual service
- Mission to India
- End of year fund raising Concert
- Community Outreach Meal
- Evangelism & Outreach Annual BBQ
- Vocational Bible Studies (VBS) for 2 weeks
- visits to the sick and shut ins
- Support 2 individuals BIBS ministry
- Street Ministry Spring and Summer 2024-2025
- District 1 men's meeting
- Prostate Cancer Uk with Joe Appiah

Bethel Apostolic Church of Excellence CIO
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Trustees Report (Continued)

- Foodbank service provided weekly

We celebrated Christmas 2024 with a fellowship dinner, concert, play and watch night prayer to welcome in the New Year. We celebrated with all our church members, community families and friends. For Easter, we held an evening service, invited the community and the children executed a play called "The Tomb is Empty".

We welcome 4 water Baptism, 2 Baby Blessings, 1 returnee, and individuals who visit regularly.

Future Plans

The church leadership and Trustees plan to continue to promote spiritual growth and a balanced lifestyle through education and workshops by involvement in the local community and beyond as set out in the objectives.

We have executed the plan to extend our summer school VBS with a mission director for overseas in the Caribbean sponsoring, support and furnish less fortunate children with educational supplies and a Christian curriculum in Summer 2025. This is ongoing.

Trustees

The Board meets regularly to evaluate and assess relative importance of the charity and ensure the smooth operation thereof.

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 April 2024 to 31 March 2025

Trustees Report(Continued)

Statement of Trustees` responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP 2005;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

Structure, Governance and Management

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ and following a mode of baptism as per Acts 2v38.

A trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance or may be raised by members in General Congregational Church meeting for further consideration by the Trustees.

Public Benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided

By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 April 2024 to 31 March 2025

Trustees Report (Continued)

Financial Review

Total receipts on ordinary unrestricted funds were £69,520-2025(£54,546-2024) and are detailed in the financial statements.

£53,081-2025(£50,250-2024) was spent to provide the Christian ministry.

The net result for the year was a surplus of £16,439-2025(£4,296-2024) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward on 31 March 2025 for unrestricted funds totalled £292,442 (2024-£276,003).

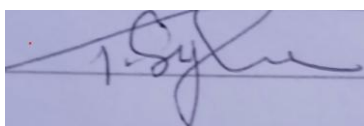
Reserves Policy

The Trustees review the policy on reserves and set targets at least once per annum with reference to the guidance and terminology published by the Charity Commission. The policy is also reviewed, when warranted by changes in risk assessment or business plans. The review includes unrestricted and designated funds and tangible fixed assets. Transfer to and from funds are authorised by the Trustees acting as a whole.

Risk Management

The trustees have examined the major risks which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Approved by the trustees and signed on their behalf by:



Thames Sylva
Pastor & Chair Trustee
September 2025

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 April 2024 to 31 March 2025

Independent examiner's report to Bethel Apostolic Church of Excellence CIO

I report on the accounts of the charity for the year ended 31 March 2025 which are set out on pages 10 to 16.

Respective responsibilities of the Committee and the examiner

The charity's trustees are responsible for the preparation of accounts. The charity's trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- To state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 April 2024 to 31 March 2025

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts, which accord with the accounting records and comply with the requirements of the 2011 Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Donovan St H Modest, HND (Business Studies - Accounting), ACG, CIMA Adv Dip MA, CeMAP
Modest & Co Financial Services Ltd
189 Greenhill Avenue, Sheffield, S8 7TJ
September 2025

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 April 2024 to 31 March 2025

Statement of Financial Activities

		01 April 2024 to 31 March 2025	01 May 2023 to 31 March 2024
	Notes	Unrestricted Fund £	Total Funds £
INCOME AND ENDOWMENTS FROM			
Donation and legacies	2	54,469	54,469
Other Income	3	14,611	14,611
Investment income	4	440	440
Total		69,520	69,520
EXPENDED ON			
Charitable activities	5	53,081	53,081
Total			50,250
NET INCOME		16,439	16,439
RECONCILIATION OF FUNDS			
Total funds brought forward		276,003	276,003
TOTAL FUNDS CARRIED FORWARD		292,442	292,442

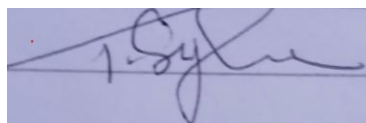
Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 April 2024 to 31 March 2025

Balance Sheet as at 31 March 2025

	Notes	2025 £	£	2024 £
Fixed Assets				
Tangible assets	8	284,355	284,355	282,562
Current Assets				
Cash at Bank		20,808	20,808	12,238
Debtors	11	4,860	4,860	4,715
Current Liabilities				
Amount falling due within one year	9	1,200	1,200	900
Net current assets		24,468	24,468	16,053
Total Assets less Current Liabilities		308,823	308,823	298,615
Creditors: amount falling due after one year	10	16,381	16,381	22,612
Total Net Assets		292,442	292,442	276,003
Funds of the charity				
Total Unrestricted Funds		292,442	292,442	276,003

The notes on pages 12 to 16 form part of these financial statements

Accounts approved by the trustees and signed on their behalf by:



Thames Sylva (Pastor & Chair)
September 2025

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 April 2024 to 31 March 2025

Notes to the financial statements for the period 1 April 2024 to 31 March 2025

1 Accounting Policies

a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention

b) Income and Expenditure

All income and expenditure is accounted for on an accrual basis.

c) Fund Accounting

The unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

d) Tangible fixed assets

Tangible fixed assets costing more than £200 are capitalised and at historic cost. Fixed assets are stated at cost less accumulated depreciation.

Depreciation

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold property	not provided
Building improvement	3% straight line
Plant & Machinery	10% straight line
Fixtures & Fittings	20% straight line
Office Equipment	20% straight line
Audio Visuals	10% straight line
Laptops & Computers	20% straight line
Motor Vehicle	20% straight line

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 April 2024 to 31 March 2025

Notes to the financial statements continued

2 Donation and Legacies

	01/04/2024		01/05/2023	
	to		to	
	31/03/2025		31/03/2024	
	Unrestricted	Total Funds	Total Funds	
	Funds			
	£	£	£	
Donations & Offering	54,469	54,469	39,502	
Total	54,469	54,469	39,502	

3. Other Charitable Activities

	01/04/2024		01/05/2023	
	to		to	
	31/03/2025		31/03/2024	
	Unrestricted	Total Funds	Total Funds	
	Funds			
	£	£	£	
Gift Aid	8,015	8,015	1,532	
Sunday School Books			-	
National Convocation Fees			-	
District Convocation Fees			-	
Fundraising & Sponsorship			328	
Grant Income	2,400	2,400	10,000	
Other income	4,196	4,196	3,058	
Total	14,611	14,611	14,918	

4. Investment Income

	01/04/2024		05/2023	
	to		to	
	31/03/2025		31/03/2024	
	Unrestricted	Total Funds	Total Funds	
	Funds			
	£	£	£	
Bank interest	440	440	126	
Total	440	440	126	

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 April 2024 to 31 March 2025

Notes to the financial statements continued

5. Charitable Activities Cost

	01/04/2024	01/05/2023
	to	to
	31/03/2025	30/04/2024
	£	£
Administration cost	1,080	751
Communication cost	1,370	1,021
Financing Cost	1,756	2,516
Governance Cost	185	180
Depreciation on tangible assets owned by the charity	67	38
Consultancy fee	1,300	-
Independent Examination	1,200	900
Insurance	973	959
Property Cost	9,516	2,825
Small Equipment/Furniture/Repairs & Maintenance	303	607
Security	1,461	3,087
Supplies & Services	2,078	645
Transport & Transportation Cost	1,206	1,310
Training/Conferences/Short Courses	555	-
Utilities	6,531	4,427
Stipend/Honorarium	2,400	2,200
Personnel Cost	7,766	6,875
Mission & Ministry Cost	6,086	2,391
Outreach/Advertising/ Evangelism	6,799	15,366
Ecclesiastical Support Cost [Contribution towards the responsibilities of the National Church]	360	510
Miscellaneous Expenses	89	3,642
Total Expenditure on charitable activities	53,081	50,250

6. Trustees Remuneration and Benefits

One trustee received Honoria for the supply of contracted services for the year ended. 31 March 2025, £2,400 (2024-£2,200)

Trustees` expenses

There was no trustee`s expenses paid for the year ended 31 March 2025(2024-£0).

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
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Notes to the financial statements continued

7. Independent Examiner Fee

	01/04/2024	01/05/2023
	to	to
	31/03/2025	31/04/2024
	£	£
Accountant's Invoice	1,200	900

8. Tangible Fixed Assets

	Freehold Property	Building Improvement	Plant & Machinery	Fixtures/ fittings	Office Equipment	Audio Visuals	Laptops & Computer	Motor Vehicle	Total
	£	£	£	£	£	£	£	£	£
Cost									
1 April 2024	281,650	950							282,600
Additions			2,024	-	-	-	-	-	2,024
Surplus on revaluation	-	-	-	-	-	-	-	-	
Disposal									
At 31 March 2025	281,650	950	2,024	-	-	-	-	-	284,624
Depreciation									
At 1 April 2024	-	38	-	-	-	-	-	-	38
Charge for the year	-	29	202	-	-	-	-	=	231
On disposals	-	-	-	-	-	-	-	-	-
At 31 March 2025	-	67	202	-	-	-	-	-	269
Net book value									
At 31 March 2025	281,650	883	1,822	-	-	-	-	-	284,355
At 30 April 2024	281,650	921	-	-	-	-	-	-	281,650

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 April 2024 to 31 March 2025

Notes to the financial statements continued

9. Creditors

	01/04/2024	01/05/2023
	to	to
	31/03/2025	31/03/2024
	£	£
Creditors: amounts falling due within one year	1,200	900
	1,200	900

10. Creditors

	01/04/2024	01/05/2023
	to	to
	31/03/2025	31/03/2024
	£	£
Creditors: amounts falling due more than one year	16,381	22,612
	16,381	22,612

11. Debtors

	01/04/2024	01/05/2023
	to	to
	31/03/2025	31/03/2024
	£	£
Members Loan	4,860	4,715
	4,860	4,715

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

England & Wales - Charity number 1149299

Accounts

Registered Charity Number.1149299

Bethel Apostolic Church of Excellence CIO

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Contents

	Page
Charity Information	2
Trustees Report	3/7
Independent Examiner's Report	8/9
Statement of Financial Activities	10
Balance Sheet	11
Notes to the Accounts	12/16

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Evangelist Marcia Woolley-trustee
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Brother Prince Nelson-trustee

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Bethel Apostolic Church of Excellence CIO
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For the Period from 1 May 2023 to 31 March 2024

Trustees Report(Continued)

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Trustees Report and Accounts
For the Period from 1 May 2023 to 31 March 2024

Trustees Report(Continued)

Other achievements in 2023-2024:

- Became coop union – encouraging savings and future finance goals
- Leadership Training
- Celebration Meal February 2024
- End of year fund raising Concert
- Community Outreach Meal
- Evangelism & Outreach Annual BBQ
- visits to Care homes
- visits to the shut ins
- Prison ministry training January 2024
- Street Ministry Spring and Summer 2024
- Collective efforts to reduce Church loan
- Collaboration with BBC and Foodbank (West Midlands)
- Foodbank service

We celebrated Christmas 2023 with a fellowship dinner (January 2024) and a private photographer to welcome the New Year. We celebrated with all our church members, community families and friends. For Easter, we joined with our District 1 to celebrate Easter with 'First Sayings of Jesus'.

We honoured and celebrated the life of the late Reverend Verna Joyce Wynter. Naming and dedicated phase two to her and naming it the Verna Joyce Room.

We celebrated 3 water Baptism; 3 Baby Blessings; 1 Homegoing Services; and a total of 11 people becoming members of the church. Inclusive of 8 people, Apostolic believers requested to join BACE.

Future Plans

The church leadership and Trustees plan to continue to promote spiritual growth through education and workshops by involvement in the local community and beyond as set out in the objectives.

We also plan to extend our summer school VBS with a mission director overseas in the Caribbean to sponsor, support and furnish less fortunate children with educational supplies and a Christian curriculum in Summer 2025.

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 May 2023 to 31 March 2024

Trustees Report(Continued)

Statement of Trustees` responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Observe the methods and principles of the Charities SORP 2005;
- Make judgements and accounting estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to do so.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

Structure, Governance And Management

The Church is governed by an Approved Governing Document. Members of the Church are accepted in accordance with the Constitution which requires them to be or to have been publicly baptised on the profession of faith in Jesus Christ and following a mode of baptism as per Acts 2v38.

A trustee meeting takes place throughout the year and has responsibility for the overall policy of the church. In accordance with the Constitution, the trustees, who together with the Pastor, Church Secretary and Treasurer, are responsible for the day to day running of the church's work, and the financial and legal aspects of the charity. All trustees are encouraged to take an appropriate part in the spiritual and practical tasks involved in the furtherance of the charitable objective.

Relevant matters may be submitted to the General Congregational Church meeting by the Trustees for guidance or may be raised by members in General Congregational Church meeting for further consideration by the Trustees.

Public Benefit

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided By:-

- Providing regular public worship open to all
- Providing sacred space for personal prayer and contemplation
- Conducting pastoral work including visiting the sick and the bereaved
- Teaching Christianity through sermons and Bible studies.
- Promoting the whole mission of the church through activities for senior citizens, parents and toddlers and other special needs groups

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 May 2023 to 31 March 2024

Trustees Report (Continued)

Financial Review

Total receipts on ordinary unrestricted funds were £54,546-2024(2023-£49,441) and are detailed in the financial statements.

£50,250-2024(2023-£45,949) was spent to provide the Christian ministry.

The net result for the year was a surplus of £4,296-2024(2023-£3,492) and adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31 March 2024 for unrestricted funds totalled £276,003 (2023-£271,707).

Reserves Policy

The Trustees review the policy on reserves and set targets at least once per annum with reference to the guidance and terminology published by the Charity Commission. The policy is also reviewed, when warranted by changes in risk assessment or business plans. The review includes unrestricted and designated funds and tangible fixed assets. Transfer to and from funds are authorised by the Trustees acting as a whole.

Risk Management

The trustees have examined the major risks which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Approved by the trustees and signed on their behalf by:


Thames Sylva (Jan 19, 2025 18:45 GMT)

Thames Sylva
Pastor & Chair of trustee

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 May 2023 to 31 March 2024

Independent examiner's report to Bethel Apostolic Church of Excellence CIO

I report on the accounts of the charity for the year ended 31 March 2024 which are set out on pages 10 to 16.

Respective responsibilities of the Committee and the examiner

The charity's trustees are responsible for the preparation of accounts. The charity's trustees consider that an audit is not required for this year section 144(2) of the charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act.
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- To state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 May 2023 to 31 March 2024

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts, which accord with the accounting records and comply with the requirements of the 2011 Act
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Donovan St H Modest, HND (Business Studies - Accounting), ACG, CIMA Adv Dip MA, CeMAP
Modest & Co Financial Services Ltd
189 Greenhill Avenue, Sheffield, S8 7TJ
January 2025

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 May 2023 to 31 March 2024

Statement of Financial Activities

		01 May 2023 to 31 March 2024	1 May 2022 to 30 April 2023
	Notes	Unrestricted Fund £	Total Funds £
			Total Funds £
INCOME AND ENDOWMENTS FROM			
Donation and legacies	2	39,502	39,502
Other Income	3	14,918	14,918
Investment income	4	126	126
Total		54,546	54,546
EXPENDED ON			
Charitable activities	5	50,250	50,250
Total		50,250	50,250
NET INCOME		4,296	4,296
RECONCILLIATION OF FUNDS			
Total funds brought forward		271,707	271,707
TOTAL FUNDS CARRIED FORWARD		276,003	276,503
			268,215

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 May 2023 to 31 March 2024

Balance Sheet as at 31 March 2024

	Notes	2024	2023
		£	£
Fixed Assets			
Tangible assets	8	-	281,650
		912	-
Current Assets			
Cash at Bank		12,238	28,621
Debtors	11	4,715	2,742
Current Liabilities			
Amount falling due within one year	9	900	-
Net current assets		16,053	31,363
Total Assets less Current Liabilities		298,615	313,013
Creditors: amount falling due after one year	10	22,612	41,306
Total Net Assets		276,003	271,707
Funds of the charity			
Total Unrestricted Funds		276,003	271,707

The notes on pages 12 to 16 form part of these financial statements

Accounts approved by the trustees and signed on their behalf by:


Thames Sylva (Jan 19, 2025 18:45 GMT)

Thames Sylva (Pastor & Chair)

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 May 2023 to 31 March 2024

Notes to the financial statements for the period 1 May 2023 to 31 March 2024

1 Accounting Policies

a) Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention

b) Income and Expenditure

All income and expenditure is accounted for on an accrual basis.

c) Fund Accounting

The unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

There are no restricted funds held by the Charity

d) Tangible fixed assets

Tangible fixed assets costing more than £200 are capitalised and at historic cost. Fixed assets are stated at cost less accumulated depreciation.

Depreciation

Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold property	not provided
Building improvement	4% straight line
Plant & Machinery	10% straight line
Fixtures & Fittings	20% straight line
Office Equipment	20% straight line
Audio Visuals	10% straight line
Laptops & Computers	20% straight line
Motor Vehicle	20% straight line

2 Donation and Legacies

	01/05/2023 to 31/03/2024		01/05/2022 to 30/04/2023
	Unrestricted Funds	Total Funds	Total Funds
	£	£	£
Donations & Offering	39,502	39,502	48,602
Total	39,502	39,502	48,602

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 May 2023 to 31 March 2024

Notes to the financial statements continued

3. Other Charitable Activities

	01/05/2023 to 31/03/2024		01/05/2022 to 30/04/2023
	Unrestricted Funds	Total Funds	Total Funds
	£	£	£
Gift Aid	1,532	1,532	-
Sunday School Books	-	-	-
National Convocation Fees	-	-	-
District Convocation Fees	-	-	-
Fundraising & Sponsorship	328	328	-
National Grant	10,000	10,000	-
Other income	3,058	3,058	-
Total	14,918	14,918	-

4. Investment Income

	01/05/2023 to 31/03/2024		01/05/2022 to 30/04/2023
	Unrestricted Funds	Total Funds	Total Funds
	£	£	£
Bank interest	126	126	-
Total	126	126	-

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 May 2023 to 31 March 2024

Notes to the financial statements continued

5. Charitable Activities Cost

	01/05/2023	01/05/2022
	to	to
	31/03/2024	30/04/2023
	£	£
Administration cost	751	743
Communication cost	1,021	997
	2,516	1,951
Financing Cost		
Governance Cost	180	176
Depreciation on tangible assets owned by the charity	38	-
Consultancy fee	-	-
Legal fee	-	-
Accountancy fee	-	-
Independent Examination	900	1,065
Insurance	959	936
Property Cost	2,825	2,760
Small Equipment/Furniture/Repairs & Maintenance	607	593
Security	3,087	3,015
Supplies & Services	645	630
Transport & Transportation Cost	1,310	1,279
Training/Conferences/Short Courses	-	-
Utilities	4,427	4,323
Stipend/Honorarium	2,200	2,400
Personnel Cost	6,875	6,714
Mission & Ministry Cost	2,391	2,335
Outreach/Advertising/ Evangelism	15,366	15,006
Ecclesiastical Support Cost [Contribution towards the responsibilities of the National Church]	510	498
Miscellaneous Expenses	3,642	528
Total Expenditure on charitable activities	50,250	45,949

6. Trustees Remuneration and Benefits

One trustee received Honoria for the supply of contracted services for the year ended. 31 March 2024, £2,200 (2023-£2,400)

Trustees` expenses

There was no trustee`s expenses paid for the year ended 31 March 2024(2023-£0).

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 May 2023 to 31 March 2024

Notes to the financial statements continued

7. Independent Examiner Fee

	01/05/2023 to 31/04/2024 £	01/05/2022 to 31/04/2023 £
Accountant's Invoice	900	1,065

8. Tangible Fixed Assets

	Freehold Property £	Building Improvement £	Plant & Machinery £	Fixtures/ fittings £	Office Equipment £	Audio Visuals £	Laptops & Computer £	Motor Vehicle £	Total £
Cost									
1 May 2023	281,650								281,650
Additions		950	-	-	-	-	-	-	950
Surplus on revaluation	-	-	-	-	-	-	-	-	
Disposal									
At 31 March 2024	-	-	-	-	-	-	-	-	282,600
Depreciation									
At 1 May 2023	-	-	-	-	-	-	-	-	-
Charge for the year	-	38	-	-	-	-	-	=	38
On disposals	-	-	-	-	-	-	-	-	-
At 31 March 2024	-	38	-	-	-	-	-	-	38
Net book value									
At 31 March 2024	-	912	-	-	-	-	-	-	282,562
At 30 April 2023	-	-	-	-	-	-	-	-	281,650

Bethel Apostolic Church of Excellence CIO
Trustees Report and Accounts
For the Period from 1 May 2023 to 31 March 2024

Notes to the financial statements continued

9. Creditors

	01/05/2023	01/05/2022
	to	to
	31/03/2024	30/04/2023
	£	£
Creditors: amounts falling due within one year	900	1,065
	900	1,065

10. Creditors

	01/05/2023	01/05/2022
	to	to
	31/03/2024	30/04/2023
	£	£
Creditors: amounts falling due more than one year	22,612	41,306
	22,612	41,306

11. Debtors

	01/05/2023	01/05/2022
	to	to
	31/03/2024	30/04/2023
	£	£
Members Loan	4,715	2,742
	4,715	2742

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

England & Wales - Charity number 1149299

Accounts

**BETHEL APOSTOLIC CHURCH OF EXCELLENCE
100 LADYWOOD ROAD, BIRMINGHAM B16 8SZ**

**(A company limited by guarantee)
CHARITY NO: 1149299**

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH APRIL 2022

The Trustees (who are also directors of the charity for the purposes of the Companies Act) present their annual report together with the financial statements of Bethel Apostolic Church of Excellence (the company) for the year ended 30 April 2022. The Trustees confirm that the Annual report and financial statements of the company comply with the current statutory requirements, the requirements of the company's governing document and the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005.

STRUCTURE, GOVERNANCE, AND MANAGEMENT CONSTITUTION

The company is registered as a charitable company limited by guarantee and was set up by a Memorandum of Association on 11th October 2012. The charity number is 1149299

The principal object of the company is to advance the Christian Faith in accordance with the statement of beliefs, in Birmingham, its surrounding areas and such other parts of the United Kingdom and overseas, as the Trustees may from time to time think fit and other such purposes which are exclusively charitable according to the law of England and Wales and relate to the charitable work of the charity.

METHOD OF APPOINTMENT OR ELECTION OF TRUSTEES

The administration of the company is the obligation of the Trustees who are elected and appointed under the terms of the Articles of Association.

ORGANISATIONAL STRUCTURE AND DECISION MAKING

Organisational structure consists of the Trustees who make managerial decisions in conjunction with the Pastor and Leaders. Leaders are accountable to the Trustee Board for financial and general governance only, but for spiritual matters they remain answerable to the Pastor.

This relationship is designed to offer greater transparency and clarity in any decision making. The members are free to object to any material transactions proposed by the Board and can do so in writing, by personal appointment with the Board or Pastor or in general appointed meetings.

NAMES OF THE CHARITY TRUSTEES WHO MANAGE THE CHARITY

The names of the Trustees who manage the charity are as follows: -

PASTOR VERNA WYNTER	CHAIRPERSON/DIRECTOR
MINISTER THAMES SYLVA	TRUSTEE/DIRECTOR
MISSIONARY NERISSA PURKISS	TRUSTEE/DIRECTOR
EVANGELIST MARCIA WOOLLEY	TRUSTEE/SECRETARY
SIS HAZEL SAMUELS	TRUSTEE/TREASURER
BRO PRINCE NELSON	TRUSTEE
BISHOP MELVIN BROOKS	ADVISOR

RISK MANAGEMENT

There is adequate insurance cover in place and financial information and internal controls are kept under regular review. Appropriate Disclosure and Barring Service (DBS) checks, supported by regularly reviewed policies are made for all those who work with children or other vulnerable groups.

OBJECTIVES AND ACTIVITIES POLICIES AND OBJECTIVES

In setting objectives and planning for activities, the Trustees have considered general guidance published by the Charity Commission, relating to public benefit and to its ancillary public benefit guidance on the advancement of religion.

ACHIEVEMENTS AND PERFORMANCE REVIEW OF ACTIVITIES

The Trustees consider the wide range of activities provide benefit to those who worship at the Church, the people of Birmingham, its surrounding areas and overseas in line with our objectives. Bethel Apostolic Church of Excellence has continued to retain its commitments to the projects and activities that it has conducted over the last few years. These projects have been identified to ensure that they are:

- a) Advancing the Christian faith in the UK and/or overseas
- b) Providing a place of worship and community for people in Birmingham and the wider West Midlands
- c) Promoting education, employment, economic development and/or social inclusion programmes within Birmingham and surrounding areas.
- d) Equipping church members and others in the community to operate in advancing the Christian faith outside of the physical church building, in nursing homes, community centres, hospitals etc.

SUMMARY OF ACTIVITIES AND BENEFICIARIES 1ST MAY 2021 – 30TH APRIL 2022

Following the outbreak and eventual subsidence of COVID 19, we gradually opened the church for on-site services whilst continuing to cater to those who wished to continue worshipping via Zoom every Sunday.

The Church held Adult and Children's Sunday School every Sunday morning before the main service. On Tuesdays there was intercessory prayer online in the afternoon with other Bethel churches joining, Youth Ministry meetings on Wednesday, and Bible Study on Friday in the actual building.

We also continued to offer both spiritual and secular counselling services on an appointment basis.

One other organisation occasionally used the church facilities for baptisms but there continued to be a lack of use from our usual clientele using the meeting facilities due to COVID 19 and as an organisation we seek to support them in any positive way by continuing to let them have use of the car park.

Our long-standing relationship with the church in India continues. We give by way of financial support.

Regular meetings are held for all current leaders to ensure continuity and continual improvement in the operation of the organisation.

To continue to provide the outstanding quality and content of service we are invested in finding ways in upgrading our media equipment. This is to support the delivery of live services, which can both accommodate congregations, whilst at the same time transmitting and broadcasting live to those online.

We are currently dealing with trying to source best consistent internet wi-fi provision across the whole building.

The Food Bank is now in its ninth year of operation. This provides food, toiletries, and other domestic items (subject to availability) to clients who are self-referred or from other community organisations, as well as word of mouth from others in need from the local area. Our foodbank opens once a week on Saturdays and numbers attending have increased and continue to do so. We have also catered to those who knock on our door by chance when the office is open. Donations from supermarkets, FareShare, members, and monetary donations helps to restock the food bank. We offer a delivery service for those unable to get to the church hall due to illness or self-isolation. We ensure the elderly and children are catered for as a priority.

Our resolute foodbank volunteers have continued to work tirelessly as an essential service, and we recognise their support and commitment to the work of this ministry.

FINANCIAL REVIEW

The Trustee Board have exercised great care with monetary management over the last twelve months. The income had become more consistent, and we are expecting that with careful forecasting, planning and management we should continue to meet all our commitments. We have seen improvement in the managing of our expenses and overheads.

Several church members continue to give their tithes and offerings via online banking, and this was seen as a safer measure going forward, reducing the amount of money on the premises at any given time. The use of the card machine was encouraged. For those who are unable or unwilling to use any of the options, normal cash or cheque collections will continue to be available.

The Church Administrator, after months of being furloughed resumed her full working days and the church could maintain her normal hours financially.

RESERVES POLICY

There is £5,602.00 (as of April 2022), held in reserve should there be a severe decline in available income, to facilitate the church in continuing to operate on a scaled back basis.

It is hoped that with the slow return to normality, the revenue received from fundraising, i.e., the use of the car park and the hiring out of the church hall, will increase the reserved funds total, and should the total exceed the desired reserved limit (£3,500p.m.) for 6 months; it is not the intention of the Board to withhold use of the excess funds which could further advance the aims and objectives of the organisation.

FUTURE DEVELOPMENTS

We need to implement growth over the next few years and so we seek to benefit and meet the demands of the members, their friends and families and the wider community locally and across Birmingham.

We are actively looking to partner with other community organisations, operating in sectors where we can contribute existing resources and expertise for maximum effectiveness, source financial support, and joint funding opportunities.

We can make available to external charities and organisations, the church hall, and upstairs rooms.

We will continue to generate funds, both through the provision of services, through fundraising events and the attraction of other funding where available. There has been a risk assessment conducted regarding making funding applications of this nature and the board has agreed that we would proceed if it fell in line with our charitable purposes for the public benefit.

Our premises are accessible and welcoming where all members of the community can learn about the Christian Faith.

The Church is open to all its members and members of the community three times a week and provides a safe place of prayer and worship, whilst still operating under government guidelines in place at any point in time.

TRUSTEES' RESPONSIBILITIES STATEMENT

The Trustees (who are also directors of Bethel Apostolic Church of Excellence (for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each budget year. Under company law.

The Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the situation of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Trustees are required to: -

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP.
- make judgments and accounting estimates that are reasonable and prudent.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In preparing this report, the Trustees have taken advantage of the small companies' exemptions provided by section 415A of the Companies Act 2006.

DECLARATION

This report was approved by the Trustees on 20th January 2023 and signed on their behalf by:



T M SYLVA
Chair of Trustees Board

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

Company limited by guarantee

**Company Registration Number:
08047415 (England and Wales)**

Unaudited statutory accounts for the year ended 30 April 2022

Period of accounts

Start date: 1 May 2021

End date: 30 April 2022

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

Contents of the Financial Statements

for the Period Ended 30 April 2022

[Directors report](#)

[Profit and loss](#)

[Balance sheet](#)

[Additional notes](#)

[Balance sheet notes](#)

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

Directors' report period ended 30 April 2022

The directors present their report with the financial statements of the company for the period ended 30 April 2022

Directors

The directors shown below have held office during the whole of the period from
1 May 2021 to 30 April 2022

MRS THAMES MARGARET SYLVA
MRS NERISSA PURKISS
MS VERNA JOYCE WYNTER

The above report has been prepared in accordance with the special provisions in part 15 of the Companies Act 2006

This report was approved by the board of directors on
20 January 2023

And signed on behalf of the board by:
Name: MRS THAMES MARGARET SYLVA
Status: Director

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

Profit And Loss Account
for the Period Ended 30 April 2022

	<i>2022</i>	<i>2021</i>
	£	£
Turnover:	40,375	41,392
Cost of sales:	(1,794)	(762)
Gross profit(or loss):	<u>38,581</u>	<u>40,630</u>
Administrative expenses:	(28,987)	(21,815)
Operating profit(or loss):	<u>9,594</u>	<u>18,815</u>
Interest receivable and similar income:	17	1,082
Interest payable and similar charges:	(1,277)	(1,342)
Profit(or loss) before tax:	<u>8,334</u>	<u>18,555</u>
Profit(or loss) for the financial year:	<u>8,334</u>	<u>18,555</u>

BETHEL APOSTOLIC CHURCH OF EXCELLENCE**Balance sheet**

As at 30 April 2022

	<i>Notes</i>	<i>2022</i>	<i>2021</i>
		£	£
Fixed assets			
Tangible assets:	3	281,651	281,651
Total fixed assets:		<u>281,651</u>	<u>281,651</u>
Current assets			
Debtors:	4	3,444	3,555
Cash at bank and in hand:		31,901	28,173
Total current assets:		<u>35,345</u>	<u>31,728</u>
Creditors: amounts falling due within one year:	5	(4,717)	(4,636)
Net current assets (liabilities):		<u>30,628</u>	<u>27,092</u>
Total assets less current liabilities:		<u>312,279</u>	<u>308,743</u>
Creditors: amounts falling due after more than one year:	6	(44,062)	(48,860)
Total net assets (liabilities):		<u>268,217</u>	<u>259,883</u>
Members' funds			
Profit and loss account:		268,217	259,883
Total members' funds:		<u>268,217</u>	<u>259,883</u>

The notes form part of these financial statements

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

Balance sheet statements

For the year ending 30 April 2022 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

The notes form part of these financial statements

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

Notes to the Financial Statements

for the Period Ended 30 April 2022

1. Accounting policies

Basis of measurement and preparation

These financial statements have been prepared in accordance with the provisions of Section 1A (Small Entities) of Financial Reporting Standard 102

Tangible fixed assets depreciation policy

Tangible assets are included at cost less depreciation and impairment. Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives:

Fixtures & Fittings and Computer Equipment 25%

BETHEL APOSTOLIC CHURCH OF EXCELLENCE**Notes to the Financial Statements****for the Period Ended 30 April 2022****2. Employees**

	<i>2022</i>	<i>2021</i>
Average number of employees during the period	1	1

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

Notes to the Financial Statements

for the Period Ended 30 April 2022

3. Tangible assets

	Land & buildings	Plant & machinery	Fixtures & fittings	Office equipment	Motor vehicles	Total
Cost	£	£	£	£	£	£
At 1 May 2021	355,266		6,290	11,750	1,600	374,906
Additions						
Disposals						
Revaluations						
Transfers						
At 30 April 2022	<u>355,266</u>		<u>6,290</u>	<u>11,750</u>	<u>1,600</u>	<u>374,906</u>
Depreciation						
At 1 May 2021	73,615		6,290	11,750	1,600	93,255
Charge for year						
On disposals						
Other adjustments						
At 30 April 2022	<u>73,615</u>		<u>6,290</u>	<u>11,750</u>	<u>1,600</u>	<u>93,255</u>
Net book value						
At 30 April 2022	<u>281,651</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>281,651</u>
At 30 April 2021	<u>281,651</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>281,651</u>

BETHEL APOSTOLIC CHURCH OF EXCELLENCE**Notes to the Financial Statements****for the Period Ended 30 April 2022****4. Debtors**

	<i>2022</i>	<i>2021</i>
	<i>£</i>	<i>£</i>
Trade debtors	3,444	3,555
Total	<u>3,444</u>	<u>3,555</u>

BETHEL APOSTOLIC CHURCH OF EXCELLENCE**Notes to the Financial Statements****for the Period Ended 30 April 2022****5. Creditors: amounts falling due within one year note**

	<i>2022</i>	<i>2021</i>
	<i>£</i>	<i>£</i>
Bank loans and overdrafts	4,717	4,636
Total	<u>4,717</u>	<u>4,636</u>

BETHEL APOSTOLIC CHURCH OF EXCELLENCE**Notes to the Financial Statements****for the Period Ended 30 April 2022****6. Creditors: amounts falling due after more than one year note**

	<i>2022</i>	<i>2021</i>
	<i>£</i>	<i>£</i>
Bank loans and overdrafts	44,062	48,860
Total	44,062	48,860

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

Company limited by guarantee

**Company Registration Number:
08047415 (England and Wales)**

Unaudited statutory accounts for the year ended 30 April 2022

Period of accounts

Start date: 1 May 2021

End date: 30 April 2022

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

Contents of the Financial Statements

for the Period Ended 30 April 2022

[Directors report](#)

[Profit and loss](#)

[Balance sheet](#)

[Additional notes](#)

[Balance sheet notes](#)

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

Directors' report period ended 30 April 2022

The directors present their report with the financial statements of the company for the period ended 30 April 2022

Directors

The directors shown below have held office during the whole of the period from
1 May 2021 to 30 April 2022

MRS THAMES MARGARET SYLVA
MRS NERISSA PURKISS
MS VERNA JOYCE WYNTER

The above report has been prepared in accordance with the special provisions in part 15 of the Companies Act 2006

This report was approved by the board of directors on
20 January 2023

And signed on behalf of the board by:
Name: MRS THAMES MARGARET SYLVA
Status: Director

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

Profit And Loss Account
for the Period Ended 30 April 2022

	<i>2022</i>	<i>2021</i>
	£	£
Turnover:	40,375	41,392
Cost of sales:	(1,794)	(762)
Gross profit(or loss):	<u>38,581</u>	<u>40,630</u>
Administrative expenses:	(28,987)	(21,815)
Operating profit(or loss):	<u>9,594</u>	<u>18,815</u>
Interest receivable and similar income:	17	1,082
Interest payable and similar charges:	(1,277)	(1,342)
Profit(or loss) before tax:	<u>8,334</u>	<u>18,555</u>
Profit(or loss) for the financial year:	<u>8,334</u>	<u>18,555</u>

BETHEL APOSTOLIC CHURCH OF EXCELLENCE**Balance sheet**

As at 30 April 2022

	<i>Notes</i>	<i>2022</i>	<i>2021</i>
		£	£
Fixed assets			
Tangible assets:	3	281,651	281,651
Total fixed assets:		<u>281,651</u>	<u>281,651</u>
Current assets			
Debtors:	4	3,444	3,555
Cash at bank and in hand:		31,901	28,173
Total current assets:		<u>35,345</u>	<u>31,728</u>
Creditors: amounts falling due within one year:	5	(4,717)	(4,636)
Net current assets (liabilities):		<u>30,628</u>	<u>27,092</u>
Total assets less current liabilities:		<u>312,279</u>	<u>308,743</u>
Creditors: amounts falling due after more than one year:	6	(44,062)	(48,860)
Total net assets (liabilities):		<u>268,217</u>	<u>259,883</u>
Members' funds			
Profit and loss account:		268,217	259,883
Total members' funds:		<u>268,217</u>	<u>259,883</u>

The notes form part of these financial statements

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

Balance sheet statements

For the year ending 30 April 2022 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

The notes form part of these financial statements

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

Notes to the Financial Statements

for the Period Ended 30 April 2022

1. Accounting policies

Basis of measurement and preparation

These financial statements have been prepared in accordance with the provisions of Section 1A (Small Entities) of Financial Reporting Standard 102

Tangible fixed assets depreciation policy

Tangible assets are included at cost less depreciation and impairment. Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives:

Fixtures & Fittings and Computer Equipment 25%

BETHEL APOSTOLIC CHURCH OF EXCELLENCE**Notes to the Financial Statements****for the Period Ended 30 April 2022****2. Employees**

	<i>2022</i>	<i>2021</i>
Average number of employees during the period	1	1

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

Notes to the Financial Statements

for the Period Ended 30 April 2022

3. Tangible assets

	Land & buildings	Plant & machinery	Fixtures & fittings	Office equipment	Motor vehicles	Total
Cost	£	£	£	£	£	£
At 1 May 2021	355,266		6,290	11,750	1,600	374,906
Additions						
Disposals						
Revaluations						
Transfers						
At 30 April 2022	<u>355,266</u>		<u>6,290</u>	<u>11,750</u>	<u>1,600</u>	<u>374,906</u>
Depreciation						
At 1 May 2021	73,615		6,290	11,750	1,600	93,255
Charge for year						
On disposals						
Other adjustments						
At 30 April 2022	<u>73,615</u>		<u>6,290</u>	<u>11,750</u>	<u>1,600</u>	<u>93,255</u>
Net book value						
At 30 April 2022	<u>281,651</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>281,651</u>
At 30 April 2021	<u>281,651</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>281,651</u>

BETHEL APOSTOLIC CHURCH OF EXCELLENCE**Notes to the Financial Statements****for the Period Ended 30 April 2022****4. Debtors**

	<i>2022</i>	<i>2021</i>
	<i>£</i>	<i>£</i>
Trade debtors	3,444	3,555
Total	<u>3,444</u>	<u>3,555</u>

BETHEL APOSTOLIC CHURCH OF EXCELLENCE**Notes to the Financial Statements****for the Period Ended 30 April 2022****5. Creditors: amounts falling due within one year note**

	<i>2022</i>	<i>2021</i>
	<i>£</i>	<i>£</i>
Bank loans and overdrafts	4,717	4,636
Total	<u>4,717</u>	<u>4,636</u>

BETHEL APOSTOLIC CHURCH OF EXCELLENCE**Notes to the Financial Statements****for the Period Ended 30 April 2022****6. Creditors: amounts falling due after more than one year note**

	<i>2022</i>	<i>2021</i>
	<i>£</i>	<i>£</i>
Bank loans and overdrafts	44,062	48,860
Total	44,062	48,860

BETHEL APOSTOLIC CHURCH OF EXCELLENCE

England & Wales - Charity number 1149299

Accounts

Charity number: 1149299

Bethel Apostolic Church of Excellence

Trustees Report and Financial Statements

For the Year Ended 30 April 2021

Bethel Apostolic Church of Excellence

Contents

	Pages	
Reference and administrative details of the charity, Its trustees and advisers		2
Trustees' report	3	
Independent examiners' report		4
Statement of financial activities		5
Balance sheet		6
Cash flow statement		7
Notes to the financial statements		8-9

Bethel Apostolic Church of Excellence

For the Year Ended 30 April 2021

Trustees Rev Verna Wynter, (Chairman)
Mrs Thames Sylva
Mrs Nerissa Purkiss
Mrs Marcia Woolley
Miss Hazel Samuels
Mr Prince Nelson

Registered company

number 08047415

Charity registered

number 1149299

Principal office 100 Ladywood Road, Ladywood, Birmingham, West
Midlands, B16 8SZ

Independent examiners Onestop Management Services Ltd
The Big Peg
120 Vyse Street
Jewellery Quarter
Birmingham B18 6NF

Bankers TSB Bank plc
Henry Duncan House, 120 George Street
Edinburgh EH2 4LH

Bethel Apostolic Church of Excellence

Trustees' Report

For the Year Ended 30 April 2021

Structure, Governance and Management

The company is registered as a charitable company limited by guarantee and was set up by a Memorandum of Association on 11th October 2012.

Objects of the Charity

The principal object of the company is to advance the Christian Faith in accordance with the statement of beliefs, in Birmingham, its surrounding areas and such other parts of the United Kingdom and overseas, as the Trustees may from time to time think fit and other such purposes which are exclusively charitable according to the law of England and Wales and relate to the charitable work of the charity.

Main Activities for Public Benefit

The Trustees consider the wide range of activities provide benefit to those who worship at the Church, the people of Birmingham, its surrounding areas and overseas in line with our objectives. Bethel Apostolic Church of Excellence has continued to retain its commitments to the projects and activities that it has carried out over the last few years. These projects have been identified to ensure that they are:

- a) Advancing the Christian faith in the UK and/or overseas
- b) Providing a place of worship and community for people in Birmingham and the wider West Midlands
- c) Promoting education, employment, economic development and/or social inclusion programmes within Birmingham and surrounding areas.
- d) Equipping church members and others in the community to operate in advancing the Christian faith outside of the physical church building, in nursing homes, community centres, hospitals etc.

Achievements and performance

As with all places of worship, we were impacted by the government regulations implemented following the outbreak and ensuing growth of the COVID 19 pandemic. We immediately closed the church for on-site services and initiated an on-line operation, which has permitted us to continue to reach our members and friends, catering for their spiritual needs, via Zoom and WhatsApp.

Our weekly services were conducted live throughout the week, which involved hours of preparation from our dedicated Leaders, whilst still operating under government guidelines. We continued to review and implement our policies in conjunction with existing government regulations to be ready to return to Church during the latter part of 2021.

The Church held a virtual main service every Sunday morning. On Tuesdays there was intercessory prayer in the afternoon with other Bethel churches joining, Bible teaching every evening, Youth Ministry meetings on Wednesday, Quiz night on Thursdays and Youth Group on Friday. Through the time of the COVID restrictions, attendances at the on-line services and bible teaching continued to grow with both members and non-members. There were occasional visits to our on-line services from India and USA and a Well Being session held for everyone visiting the ZOOM transmission.

We operated one-to-one prayer call service, where church members and guests alike could come together by phone, to pray.

We also continued to offer both spiritual and secular counselling services on an appointment basis and maintained one-to-one contact.

During this period of COVID the whole ability of the church to adopt and operate new technology, has meant that by embracing Zoom and other platforms, we have been able to communicate, support and reach out to people not only in the UK, but in the wider world.

Local community organisations discontinued to utilise the meeting facilities available in the building due to COVID 19 and as an organisation we seek to support them in any positive way by continuing to let them have use of the car park.

Our long-standing relationship with the church in India continues with our regular financial support.

Regular meetings are held for all current leaders to ensure continuity and continual improvement in the operation of the organisation.

To provide the outstanding quality and content of service during COVID-19 and beyond, that we as a church aspire to, we are investing in finding ways in upgrading our media equipment. This is to support the delivery of live services, which can both accommodate congregations, whilst at the same time transmitting and broadcasting live to those online.

We are currently dealing with trying to source best consistent internet wi-fi provision across the whole building.

Appreciation is extended to all who have devoted many hours of their time and efforts in enabling the organisation to continue delivering inspirational service content during difficult times and setting us up to continue post-COVID.

The Food Bank is now in its eighth year of operation. This provides food, toiletries and other domestic items to clients who are self-referred or from other community organisations, as well as word of mouth from others in need from the local area. Our foodbank opens once a week on Saturdays and numbers attending have increased and continue to do so. We have also catered to those who knock on our door by chance when the office is open. Donations from supermarkets, FareShare and monetary donations helps to restock the food bank. We offer a delivery service for those unable to get to the church hall due to illness or self-isolation. We ensure the elderly and children are catered for as a priority.

Our dedicated foodbank volunteers have continued to work tirelessly as an essential service throughout the period of the pandemic and beyond. We recognise their support and commitment to the work of this ministry during this period

Policy on Reserves

The aim of the reserves policy is to maintain a healthy liquid position to cover any decline in income in any material shape or form. The board consider that three months recurring expenditure is reasonable (@ approximately £3,500p.m.). The purpose of any reserves will be clearly stated. It is not the intention of the board to build undue reserves where such can be used otherwise to advance further the aims and

objectives of the organisation. The current general reserve (being unrestricted funds excluding fixed assets and the loans relating to fixed assets) amounts to £5,586.16 as of end of this financial year.

Verna J Wynter

Chair of Trustees Board

Bethel Apostolic Church of Excellence

Independent Examiners' Report to the Trustees of Bethel United Church of Jesus Christ Apostolic (Telford)

We have examined the financial statements of Bethel United Church of Jesus Christ Apostolic (Telford) for the year ended 30 April 2021 which comprise the Statement of financial activities, the Balance sheet, the Cash flow statement and the related notes. The financial reporting framework that has been applied in their preparation is applicable law.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. Our examination work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an Examiners' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and its trustees, as a body, for our examiners work, for this report, or for the opinion we have formed.

Respective responsibilities of Trustees and examiners

As explained more fully in the Trustees' responsibilities statement, the Trustees are responsible for the preparation of financial statements which give a true and fair view. We have been appointed as examiners and have reviewed this report in accordance with expected norms.

Andrew Thompson Onestop Management Services Ltd

The Big Peg
120 Vyse Street
Jewellery Quarter
Birmingham B18 6NF

Bethel Apostolic Church of Excellence

Statement of Financial Activities (Incorporating Income and Expenditure Account) For the Year Ended 30 April 2021

Income from:

	30.04.21	30.04.20
Note	£	£
Donations and legacies	41,334	63,575
Activities for generated funds	58	430
Investment Income	31	1,650
Total Income	<u>41,423</u>	<u>65,655</u>
Expenditure on:		
Fundraising trading	762	680
Charitable activities	22,178	9,868
Support costs	850	34,358
Governance costs	129	1,365
Total expenditure	<u>23,919</u>	<u>46,271</u>
Net expenditure before investment gains	17,504	19,384
Net gains on investments		
Net Income I (expenditure) before other recognised gains and losses	<u>17,504</u>	<u>19,384</u>
Gains from changes in provisions	1,051	
Net movement in funds	<u>18,555</u>	<u>19,384</u>
Reconciliation of funds		
Total funds brought forward	<u>241,328</u>	<u>221,944</u>
Total funds carried forward	<u>259,883</u>	<u>241,328</u>

All activities relate to continuing operations.

The Statement of Financial Activities includes all gains and losses recognised in the year

The notes on pages 8 to 9 form part of these financial statements.

Bethel Apostolic Church of Excellence

Balance Sheet As at 30 April 2021

	Note	30.04.21 £	30.04.20 £
Fixed assets			
Tangible assets		281,650	281,650
Investment property			
Total tangible assets		281,650	281,650
Current assets			
Debtors		3,555	10,800
Cash at bank and in hand		<u>28,173</u>	<u>23,015</u>
		31,728	33,815
Creditors: amounts falling due within one year		<u>4,636</u>	4,150
Net current (liabilities)/assets		27,092	29,665
Total assets less current liabilities		308,743	311,315
Creditors: amounts falling due after more than one year		48,860	69,987
Net assets		259,883	241,328
Charity Funds			
Unrestricted funds		<u>259,883</u>	<u>241,328</u>
Total funds		259,883	241,328

The financial statements were approved by the Trustees on 24 February 2022 and signed on their behalf, by:

Thames Margaret Sylva
Trustee

The notes on pages 8 to 9 form part of these financial statements

Net Income/(expenditure) before other recognised gains and losses

Bethel Apostolic Church of Excellence

Cash Flow Statement For the Year Ended 30 April 2021

	Note	£	£
Cash flows from operating activities			
Net cash provided by operating activities			<u>17,473</u>
Cash flows from investing activities:			
Interest on deposits			31
Net cash used in investing activities			<u>31</u>
Cash flows from financing activities:			
Repayments of borrowings			<u>(1,342)</u>
Cash inflows from new borrowing			
Net cash used in financing activities			1,342
Change In cash and cash equivalents in the year			16,162
Cash and cash equivalents brought forward			23,015
Prior year cash adjustment			<u>(11,004)</u>
Cash and cash equivalents carried forward			<u>28,173</u>

Bethel Apostolic Church of Excellence

Notes to the Financial Statements For the Year Ended 30 April 2021

Accounting Policies

1.1 Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and Charities Act 2011.

Bethel Apostolic Church of Excellence constitutes a public benefit entity as defined by FRS 102.

1.2 Going concern

The charity has reported a surplus for the year of £17,504 and has net current liabilities of £27,092. The trustees consider that the outlook provides positive forecasts in terms of cash flows. The trustees have instituted measures to preserve cash and maintain fundraising activities and these circumstances create material uncertainties over future cash flows.

1.3 Incoming resources

Voluntary Income Donations and offerings Tithed income Unrestricted funds totalled £41,423 and NIL was to restricted funds.

1.4 Fundraising

Unrestricted funds In 2022, of the total fundraising income, £762 was to unrestricted funds and NIL was to restricted funds.

1.5 Tangible fixed assets and depreciation

Assets are carried at cost, net of depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Freehold land	-	not depreciated
Fixtures, fittings	25%	straight line
Computer equipment -		25% straight line

1.6 Debtors

The debtor amount of £3,555 includes loans to members of the charity and are due to be paid back within a period of two years.