

WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

England & Wales · Charity number 1149288

Details

Status Registered

Legal form Other

Registered 2012-10-11

Register [View on the Charity Commission register](#)

Contact

Address The Kirkley Centre
154 London Road South
South Lowestoft
Lowestoft
NR33 0AZ

Phone 01502572143

Email info@waveneydvforum.org.uk

Website www.waveneydvforum.co.uk

Activities

Objects: 1. THE RELIEF OF EMOTIONAL DISTRESS AND SUFFERING AND THE PRESERVATION AND PROTECTION OF THE MENTAL AND PHYSICAL HEALTH OF THOSE WHO ARE, OR WHO HAVE BEEN EXPOSED TO DOMESTIC VIOLENCE AND ABUSE, BY PROVIDING INFORMATION, ADVICE AND TRAINING. DOMESTIC ABUSE CAN INCLUDE ANY INCIDENT OR PATTERN OF INCIDENTS OF VIOLENCE AND ABUSE, THAT OCCUR BY WAY OF COERCIVE CONTROL, CONTROLLING OR THREATENING BEHAVIOUR BETWEEN INTIMATE PARTNERS OR FAMILY MEMBERS, REGARDLESS OF GENDER, SEXUALITY, ETHNICITY OR RELIGIOUS BELIEF. 2. TO ADVANCE EDUCATION OF THE PUBLIC, ORGANISATIONS, AND AGENCIES IN ALL ASPECTS OF DOMESTIC ABUSE, INCLUDING ITS IMPACT ON INDIVIDUALS AND A WIDER SOCIETY, AND MEET WITH OTHER AGENCIES ON A REGULAR BASIS TO DISCUSS THE BEST WAYS TO ACHIEVE THE AIMS.

Activities: Domestic Violence & Abuse awareness raising & training for individuals & organisations. Advice, guidance & support for victims & their families. Support & training for Freedom Programme. We run a 1 to 1 Trauma Therapy service We produce & distribute leaflets & poster campaigns. Our website has information on programmes & services available in Waveney www.waveneydvforum.org.uk.

Classification

- **How:** Provides Other Finance, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- Norfolk
- Suffolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£98,896	£91,502	-	-
2024-03-31	£93,933	£99,039	-	-
2023-03-31	£67,698	£60,658	-	-
2022-03-31	£62,283	£70,933	-	-
2021-03-31	£77,389	£72,985	-	-

Trustees

Name	Role	Appointed
Christina Batters	Chair	2025-02-19
Andrea Carr		2024-11-14
Christine Tripp		2020-11-26
Dr Martin Von Fragstein		2025-11-20
Karen Michelle Calver		2022-11-24
Lucy Johnson		2024-09-04
Tamara Allen		2024-08-22
Tracey Johansson		2025-11-20

WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

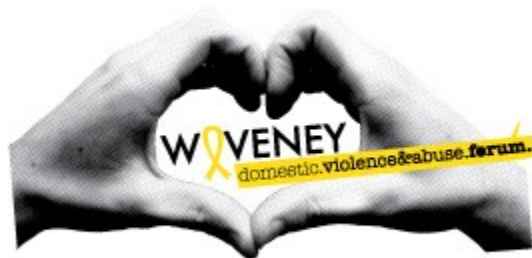
England & Wales - Charity number 1149288

Accounts

WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

REPORT OF THE TRUSTEES

For the **YEAR ENDED 31st MARCH 2025**



WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

Charity Regn. no. 1149288

The Trustees have pleasure in presenting their Annual Report for the Year Ended 31st March 2025

The Waveney Domestic Violence & Abuse Forum is registered with the Charity Commissioners, no. 1149288, and is constituted by a Deed adopted on 21st February 2012, and amended on 27th September 2012 and 17th May 2015. The registered address is Kirkley Resource Centre, 154 London Road South, Lowestoft, Suffolk, NR33 0AZ.

It is administered by a management committee comprising all the Trustees named below, who served throughout the year unless indicated, a Charity Manager and one Advice and Guidance worker and one Admin Assistant, who are not Trustees.

Trustees:	Christina Batters	Appointed Chair 19.02.2025
	Jennifer Jones	
	Christine Tripp	
	Karen Calver	
	Lynda Ball	Resigned 23.11.2024
	Tamara Allen	Appointed 22.8.2024
	Lucy Johnson	Appointed 04.09.2024
	Andrea Carr	Appointed 14.11.2024

Trustees are not appointed for any specific period and are not therefore required to seek re-election.

Administration:	Helen Rogers	Administration
	Irina Hodkinson	Charity Manager
	Lynn Ball	Resigned 23/11/2024
	Victoria Smith	Advice and Guidance Coordinator

Objects and activity:

The objects of the charity are to provide the relief of emotional distress and suffering and the preservation and protection of the mental and physical health of men, women, young people and children who have suffered or are exposed to domestic violence and abuse in the Waveney area. We work locally with over 45 statutory and voluntary agencies, to help people escape domestic violence and abuse.

Financial information:

The Charity is funded solely from grants and donations with the majority of its income being derived from grants received for specific projects for a specific period of time. It works closely with the Suffolk Police & Crime Commissioners and is very grateful for the grants received from them.

Income is spread evenly over the duration of the projects, ensuring a fairer matching of expenditure with income. Amounts received after the year end date, which were expended during the financial year, are shown in the Balance Sheet as 'Grants receivable'.

The total funding receivable during the next financial year from uncompleted projects and approved grants is £8,750.00 (2024 £9,260.00).

The Trustees are satisfied that the funds held at 31st March 2025 are sufficient for all uncompleted projects. Whilst there is no guarantee of future funding, they are also confident that funding receivable in the next financial year, as well as grants currently being applied for, will enable the Charity to continue its work beyond the next twelve months.

The Charity employed members of staff during the year whose costs were £55,295 (2024 £49,834). All consultation and advice services are provided by external consultants or freelance workers on specific projects. £292 (2024 £478) was paid to reimburse Trustees for expenses incurred by them wholly for the purposes of the Charity.

Analysis of Risk:

The trustees have identified that the main risks and uncertainties to ensuring the Forum is able to continue its objectives are:

- 1 The charity's funding is derived from a number of relatively short-term grants and awards. If circumstances should change so that this funding is no longer available, or grant awarders decide to meet their needs from alternative providers, then the reduction in the Charity's income would have a very serious impact on its ability to continue. The Trustees mitigate this risk by maintaining an extremely good relationship with funding bodies, ensuring they provide the highest quality of service and with the best value for money for fund providers.
- 2 The charity's ability to recruit and retain key staff is essential in being able to deliver continued and quality service and places a high value on the performance and excellence of service providers.
- 3 With the number of individual grants, effective cashflow control is essential in ensuring that funds are always available in order to engage service providers. In addition to retaining sufficient funds to complete all on-going projects the trustees ensure that there is always a minimum of £8,000 available in unrestricted funds to enable the charity to be would up should no further funding for any future projects be received.

The charity's bankers are HSBC Bank plc, London Road North, Lowestoft, Suffolk. The External Examiner is Mr K R Vincent, 23 Wannock Close, Carlton Colville, NR338DW

For and on behalf of the Trustees

Mrs Christina Batters
17th July 2025

WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

Income & Expenditure Account

1st April 2024 to 31st March 2025

	2025			2024		
	Unrestricted	Restricted	TOTAL	Unrestricted	Restricted	TOTAL
INCOME:						
PCC Coordinator		35,000.00	35,000.00		35,000.00	35,000.00
Multi Year Lottery		58,500.00	58,500.00		48,000.00	48,000.00
Misc donations	950.20	4,446.22	5,396.42	256.00	10,677.20	10,933.20
Total income	950.20	97,946.22	98,896.42	256.00	93,677.20	93,933.20
EXPENDITURE:						
Freelance Workers		17,095.00	17,095.00		30,565.10	30,565.10
Administration wages		55,294.97	55,294.97		49,834.33	49,834.33
Accommodation costs		9,078.24	9,078.24		8,731.92	8,731.92
Promotion, communication		1,303.64	1,303.64		1,837.65	1,837.65
Miscellaneous		8,730.20	8,730.20		8,069.47	8,069.47
Total expenditure	-	91,502.05	91,502.05	-	99,038.47	99,038.47
Surplus (deficit)	950.20	6,444.17	7,394.37	256.00	(5,361.27)	- 5,105.27
Funds at 01.04.2024	14,414.92	17,679.37	32,094.29	14,158.92	23,040.64	37,199.56
Transfers between funds	2,059.98	- 2,059.98	-			-
Funds at 31.03.2025	17,425.10	22,063.56	39,488.66	14,414.92	17,679.37	32,094.29

Balance Sheet

31st March 2025

	2025		2024	
Current assets:				
Grants receivable	8,750.00			9,260.00
Cash & bank balances	31,238.66			25,583.09
	39,988.66			34,843.09
Current liabilities:				
Creditors	500.00			2,748.80
	500.00			2,748.80
Net Current assets		39,488.66		32,094.29
TOTAL ASSETS		39,488.66		32,094.29
Represented by:				
Restricted Funds		22,063.56		17,679.37
Unrestricted Funds		17,425.10		14,414.92
Total Individual Funds		39,488.66		32,094.29

Independent examiner's report to the trustees of Waveney Domestic Violence & Abuse Forum

I report on the accounts of the Trust for the year ended 31st March 2025, which are set out on pages 2 to 4.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commissioners under section 43 (7)(b) of the 1993 Act'; and
- to state whether particular matters have come to my attention.

Basis of examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1 which gives me reasonable cause to believe that in any material respect the requirements.

- (a) to keep accounting records in accordance with section 41 of the Act; and
- (b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts should be reached.

Keith Vincent

23 Wannock Close
Carlton Colville
Lowestoft
NR33 8DW

17th July 2025



K R Vincent

WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

England & Wales - Charity number 1149288

Accounts

WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

Charity No. 1149597

The Trustees have pleasure in presenting this Annual Report for the Year ended 31st March 2024.

WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

The Waveney Domestic Violence & Abuse Forum is a registered charity (no. 1149597) and a company limited by guarantee (no. 1149597) incorporated in England and Wales on 27th September 2017. The registered office is located at Waveney House, 154 London Road, Waveney, Suffolk, IP24 2JL.

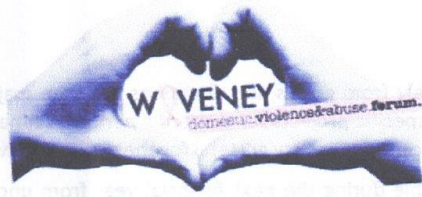
The Forum is a not-for-profit organisation and its activities are carried out for the benefit of the community. The Forum is a registered charity and a company limited by guarantee.

REPORT OF THE TRUSTEES

For the YEAR ENDED 31st MARCH 2024

The Trustees have pleasure in presenting this Annual Report for the Year ended 31st March 2024. The Forum is a registered charity and a company limited by guarantee. The registered office is located at Waveney House, 154 London Road, Waveney, Suffolk, IP24 2JL.

The Forum is a not-for-profit organisation and its activities are carried out for the benefit of the community. The Forum is a registered charity and a company limited by guarantee.



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WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

Charity Regn. no. 1149288

The Trustees have pleasure in presenting their Annual Report for the Year Ended 31st March 2024.

The Waveney Domestic Violence & Abuse Forum is registered with the Charity Commissioners, no. 1149288, and is constituted by a Deed adopted on 21st February 2012, and amended on 27th September 2012 and 17th May 2015. The registered address is Kirkley Resource Centre, 154 London Road South, Lowestoft, Suffolk, NR33 0AZ.

It is administered by a management committee comprising all the Trustees named below, who served throughout the year unless indicated, a Charity Manager and one Advice and Guidance worker and one Admin Assistant, who are not Trustees.

Trustees:	Mrs Christine Tripp	Chair of Trustees
	Tamara Allen	Resigned 23/08/2023
	Jennifer Jones	
	Christina Batters	
	Karen Calver	
	Lynda Ball	Appointed 23/11/2023

Trustees are not appointed for any specific period and are not therefore required to seek re-election.

Administration:	Viki Yeaman	Advice & Guidance and Administration
	Irina Hodkinson	Charity Manager
	Diane Crick	Bookkeeper

Objects and activity:

The objects of the charity are to provide the relief of emotional distress and suffering and the preservation and protection of the mental and physical health of men, women, young people and children who have suffered or are exposed to domestic violence and abuse in the Waveney area. We work locally with over 45 statutory and voluntary agencies, to help people escape domestic violence and abuse.

Financial information:

The Charity is funded solely from grants and donations with the majority of its income being derived from grants received for specific projects for a specific period of time. It works closely with the Suffolk Police & Crime Commissioners and is very grateful for the grants received from them.

The total funding receivable during the next financial year from uncompleted projects and approved grants is £9,260.00 (2023 £10,339.15).

Income is spread evenly over the duration of the projects, ensuring a fairer matching of expenditure with income. Amounts received after the year end date, which were expended during the financial year, are shown in the Balance Sheet as 'Grants receivable'.

The Trustees are satisfied that the funds held at 31st March 2024 are sufficient for all uncompleted projects. Whilst there is no guarantee of future funding, they are also confident that funding receivable in the next financial year, as well as grants currently being applied for, will enable the Charity to continue its work beyond the next twelve months.

The Charity employed members of staff during the year whose costs were £ 49,834 (2023 £31,613). All consultation and advice services are provided by external consultants or freelance workers on specific projects. £478 (2023 £687) was paid to reimburse Trustees for expenses incurred by them wholly for the purposes of the Charity.

Analysis of Risk:

The trustees have identified that the main risks and uncertainties to ensuring the Forum is able to continue its objectives are:

- 1 The charity's funding is derived from a number of relatively short-term grants and awards. If circumstances should change so that this funding is no longer available, or grant awarders decide to meet their needs from alternative providers, then the reduction in the Charity's income would have a very serious impact on its ability to continue. The Trustees mitigate this risk by maintaining an extremely good relationship with funding bodies, ensuring they provide the highest quality of service and with the best value for money for fund providers.
- 2 The charity's ability to recruit and retain key staff is essential in being able to deliver continued and quality service and places a high value on the performance and excellence of service providers.
- 3 With the number of individual grants, effective cashflow control is essential in ensuring that funds are always available in order to engage service providers. The trustees ensure that there is always a minimum of £7,500 available in unrestricted funds for this purpose.

The charity's bankers are HSBC Bank plc, London Road North, Lowestoft, Suffolk. The External Examiner is Mr K R Vincent, 23 Wannock Close, Carlton Colville, NR338DW

For and on behalf of the Trustees

Mrs Christine Tripp
14th October 2024

WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

Income & Expenditure Account

1st April 2023 to 31st March 2024

	2024			2023		
	Unrestricted	Restricted	TOTAL	Unrestricted	Restricted	TOTAL
INCOME:						
PCC Coordinator		35,000.00	35,000.00		33,253.06	33,253.06
Lottery Fund			-		9,900.00	9,900.00
Garfield Weston			-		10,000.00	10,000.00
Multi Year Lottery		48,000.00	48,000.00			-
Misc donations	256.00	10,677.20	10,933.20	372.25	14,172.50	14,544.75
Total income	256.00	93,677.20	93,933.20	372.25	67,325.56	67,697.81
EXPENDITURE:						
Freelance Workers		30,565.10	30,565.10		14,595.00	14,595.00
Administration wages		49,834.33	49,834.33		31,612.89	31,612.89
Accommodation costs		8,731.92	8,731.92		7,538.43	7,538.43
Promotion, communication		1,837.65	1,837.65		3,024.92	3,024.92
Miscellaneous		8,069.47	8,069.47	30.00	3,855.99	3,885.99
Total expenditure	-	99,038.47	99,038.47	30.00	60,627.23	60,657.23
Surplus (deficit)	256.00	(5,361.27)	(5,105.27)	342.25	6,698.33	7,040.58
Funds at 01.04.2023	14,158.92	23,040.64	37,199.56	13,816.67	16,342.31	30,158.98
Funds at 31.03.2024	14,414.92	17,679.37	32,094.29	14,158.92	23,040.64	37,199.56

Balance Sheet

31st March 2024

	2024	2023
Non-current assets:		
Computers & Software	-	-
Current assets:		
Grants receivable	9,260.00	10,339.15
Cash & bank balances	25,583.09	28,156.24
	34,843.09	38,495.39
Current liabilities:		
Creditors	2,748.80	1,295.83
	2,748.80	1,295.83
Net Current assets		37,199.56
TOTAL ASSETS	32,094.29	37,199.56
Represented by:		
Restricted Funds	17,679.37	23,040.64
Unrestricted Funds	14,414.92	14,158.92
Total Individual Funds	32,094.29	37,199.56

Independent examiner's report to the trustees of Waveney Domestic Violence & Abuse Forum

I report on the accounts of the Trust for the year ended 31st March 2024 which are set out on pages 2 to 4.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commissioners under section 43 (7)(b) of the 1993 Act; and
- to state whether particular matters have come to my attention.

Basis of examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements.
 - (a) to keep accounting records in accordance with section 41 of the Act; and
 - (b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts should be reached.

Keith Vincent
23 Wannock Close
Carlton Colville
Lowestoft
NR33 8DW



K R Vincent

14th October 2024

WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

England & Wales - Charity number 1149288

Accounts

WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

REPORT OF THE TRUSTEES

For the YEAR ENDED 31st MARCH 2023



The total funding receivable during the next financial year from uncompleted projects and approved grants is £10,339.15 (2022 £10,725.70).

Income is spread evenly over the duration of the projects, ensuring a fairer matching of expenditure with income. Amounts received after the year end date, which were expended during the financial year, are shown in the Balance Sheet as 'Grants receivable'.

The Trustees are satisfied that the funds held at 31st March 2023 are sufficient for all uncompleted projects. Whilst there is no guarantee of future funding, they are also confident that funding receivable in the next financial year, as well as grants currently being applied for, will enable the Charity to continue its work beyond the next twelve months.

The Charity employed 4 members of staff during the year whose costs were £ 31,613 (2022 £36,885). All consultation and advice services are provided by external consultants or freelance workers on specific projects. £687 (2021 £1,068) was paid to reimburse Trustees for expenses incurred by them wholly for the purposes of the Charity.

Analysis of Risk:

The trustees have identified that the main risks and uncertainties to ensuring the Forum is able to continue its objectives are:

- 1 The charity's funding is derived from a number of relatively short-term grants and awards. If circumstances should change so that this funding is no longer available, or grant awarders decide to meet their needs from alternative providers, then the reduction in the Charity's income would have a very serious impact on its ability to continue. The Trustees mitigate this risk by maintaining an extremely good relationship with funding bodies, ensuring they provide the highest quality of service and with the best value for money for fund providers.
- 2 The charity's ability to recruit and retain key staff is essential in being able to deliver continued and quality service and places a high value on the performance and excellence of service providers.
- 3 With the number of individual grants, effective cashflow control is essential in ensuring that funds are always available in order to engage service providers. The trustees ensure that there is always a minimum of £7,500 available in unrestricted funds for this purpose.

The charity's bankers are HSBC Bank plc, London Road North, Lowestoft, Suffolk. The External Examiner is Mr K R Vincent, 23 Wannock Close, Carlton Colville, NR338DW

For and on behalf of the Trustees



Mrs Christine Tripp
18th November 2023

WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

Income & Expenditure Account

1st April 2021 to 31st March 2022

	2023			2022		
	Unrestricted	Restricted	TOTAL	Unrestricted	Restricted	TOTAL
INCOME:						
PCC Coordinator		33,253.06	33,253.06			
Lottery Fund		9,900.00	9,900.00	30,100.00		30,100.00
Garfield Weston		10,000.00	10,000.00			
Lloyds Foundation						
Suffolk Foundation				21,917.00		21,917.00
Misc donations				3,910.00		3,910.00
Total income	372.25	14,172.50	14,544.75	560.64	5,794.88	6,355.52
	372.25	67,325.56	67,697.81	560.64	61,721.88	62,282.52
EXPENDITURE:						
Freelance Workers		14,595.00	14,595.00		18,220.00	18,220.00
Administration wages		31,612.89	31,612.89	1,852.44	35,032.22	36,884.66
Accommodation costs		7,538.43	7,538.43	29.79	8,326.10	8,355.89
Promotion, communication		3,024.92	3,024.92	141.12	2,359.17	2,500.29
Miscellaneous	30.00	3,855.99	3,885.99	33.23	4,938.78	4,972.01
Total expenditure	30.00	60,627.23	60,657.23	2,056.58	68,876.27	70,932.85
Surplus (deficit)	342.25	6,698.33	7,040.58	(1,495.94)	(7,154.39)	- 8,650.33
Funds brought forward 01.04.2022	13,816.67	16,342.31	30,158.98	15,312.61	23,496.70	38,809.31
Funds carried forward 31.03.2023	14,158.92	23,040.64	37,199.56	13,816.67	16,342.31	30,158.98

Balance Sheet

31st March 2022

	2023		2022	
Non-current assets:				
Computers & Software				
Current assets:				
Grants receivable	10,339.15		10,725.70	
Cash & bank balances	28,156.24		19,433.28	
	38,495.39		30,158.98	
Current liabilities:				
Creditors	1,295.83		-	
	1,295.83		-	
Net Current assets		37,199.56		30,158.98
TOTAL ASSETS		37,199.56		30,158.98
Represented by:				
Restricted Funds		23,040.64		16,342.31
Unrestricted Funds		14,158.92		13,816.67
Total Individual Funds		37,199.56		30,158.98

Independent examiner's report to the trustees of Waveney Domestic Violence & Abuse Forum

I report on the accounts of the Trust for the year ended 31st March 2023 which are set out on pages 2 to 4.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act;
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- to state whether particular matters have come to my attention.

Basis of examiner's report

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Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements.
 - (a) to keep accounting records in accordance with section 41 of the Act; and
 - (b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts should be reached.

Keith Vincent
23 Wannock Close
Carlton Colville
Lowestoft
NR33 8DW



K R Vincent

18th November 2023

WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

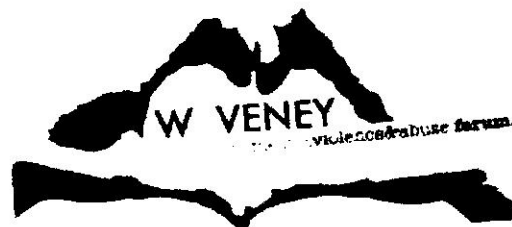
England & Wales - Charity number 1149288

Accounts

WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

REPORT OF THE TRUSTEES

For the YEAR ENDED 31st MARCH 2022



WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

Charity Regn. no. 1149288

The Trustees have pleasure in presenting their Annual Report for the Year Ended 31st March 2022.

The Waveney Domestic Violence & Abuse Forum is registered with the Charity Commissioners, no. 1149288, and is constituted by a Deed adopted on 21st February 2012, and amended on 27th September 2012 and 17th May 2015. The registered address is Kirkley Resource Centre, 154 London Road South, Lowestoft, Suffolk, NR33 0AZ.

It is administered by a management committee comprising all the Trustees named below, who served throughout the year unless indicated, a Charity Manager and one Advice and Guidance worker and one Admin Assistant, who are not Trustees.

Trustees:	Mrs Christine Tripp	Chair of Trustees
	Ms Angela Haye	Secretary
	Mrs Drena Black	
	Dorene Playle	Treasurer Resigned: June 2022
	Tamara Allen	Appointed November 2021
	Jennifer Jones	Appointed November 2021

Trustees are not appointed for any specific period and are not therefore required to seek re-election.

Administration:	Viki Yeaman	Advice & Guidance and Administration
	Irina Hodgkinson	Charity Manager
	Diane Crick	Bookkeeper
	Jade Hales	Administrator; resigned May 2022
	Hayley Hodger	Advice and Guidance; resigned May 2022

Objects and activity:

The objects of the charity are to provide the relief of emotional distress and suffering and the preservation and protection of the mental and physical health of men, women, young people and children who have suffered or are exposed to domestic violence and abuse in the Waveney area. We work locally with over 45 statutory and voluntary agencies, to help people escape domestic violence and abuse.

Financial information:

The Charity is funded solely from grants and donations with the majority of its income being derived from grants received for specific projects for a specific period of time. It works closely with the Suffolk Police & Crime Commissioners and is very grateful for the grants received from them.

Uncompleted grants 01.04.2021	6
Grants awarded during year	5
Less: Grants completed during year	7
Uncompleted grants 31.03.2022	4

The total funding receivable during the next financial year from uncompleted projects and approved grants is £10,275.50 (2021 £5,000).

Income is spread evenly over the duration of the projects, ensuring a fairer matching of expenditure with income. Amounts received after the year end date, which were expended during the financial year, are shown in the Balance Sheet as 'Grants receivable'.

The Trustees are satisfied that the funds held at 31st March 2022 are sufficient for all uncompleted projects. Whilst there is no guarantee of future funding, they are also confident that funding receivable in the next financial year, as well as grants currently being applied for, will enable the Charity to continue its work beyond the next twelve months.

The Charity employed 4 members of staff during the year whose costs were £36,884.66. All consultation and advice services are provided by external consultants or freelance workers on specific projects. £1,068 (2021 £1,120) was paid to reimburse Trustees for expenses incurred by them wholly for the purposes of the Charity.

Analysis of Risk:

The trustees have identified that the main risks and uncertainties to ensuring the Forum is able to continue its objectives are:

- 1 The charity's funding is derived from a number of relatively short term grants and awards. If circumstances should change so that this funding is no longer available, or grant awarders decide to meet their needs from alternative providers, then the reduction in the Charity's income would have a very serious impact on its ability to continue. The Trustees mitigate this risk by maintaining an extremely good relationship with funding bodies, ensuring they provide the highest quality of service and with the best value for money for fund providers.
- 2 The charity's ability to recruit and retain key staff is essential in being able to deliver continued and quality service, and places a high value on the performance and excellence of service providers.
- 3 With the number of individual grants, effective cashflow control is essential in ensuring that funds are always available in order to engage service providers. The trustees ensure that there is always a minimum of £7,500 available in unrestricted funds for this purpose.

The charity's bankers are HSBC Bank plc, London Road North, Lowestoft, Suffolk. The External Examiner is Mr K R Vincent, 23 Wannock Close, Carlton Colville, NR338DW

For and on behalf of the Trustees



Mrs Christine Tripp
17th November 2022

WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

1st April 2021 to 31st March 2022

	2022			2021	
	Unrestricted	Restricted	TOTAL	Unrestricted	Restricted
PCC Coordinator		30,100.00			29,760.56
Suffolk County Council					
Lloyds Foundation		21,917.00			23,700.00
Specific Trusts		-			1,687.85
Suffolk Foundation		3,910.00			20,500.00
Misc donations	560.64	5,794.88		1,740.59	
Total income	560.64	61,721.88		1,740.59	75,648.41
Freelance Workers	-	18,220.00			19,104.84
Administration wages	1,852.44	35,032.22			33,354.24
Accommodation costs	29.79	8,326.10			10,890.94
Promotion, communication	141.12	2,359.17			2,258.32
Miscellaneous	33.23	4,938.78		1,465.87	5,910.29
Depreciation					
Total expenditure	2,056.58	68,876.27		1,465.87	71,518.63
Surplus (deficit)					
Funds brought forward 01.04.2021	15,312.61	23,496.70		15,037.89	19,366.92
Transfer between funds					

31st March 2022

	2022	2021
Computers & Software		
Grants receivable	10,725.70	5,000.00
Cash & bank balances	19,433.28	35,905.71
		40,905.71
Creditors		2,096.40
		2,096.40
		38,809.31
		38,809.31
Restricted Funds	16,342.31	23,496.70
Unrestricted Funds	13,816.67	15,312.61
Total Individual Funds		38,809.31

Independent examiner's report to the trustees of Waveney Domestic Violence & Abuse Forum

I report on the accounts of the Trust for the year ended 31st March 2022 which are set out on pages 2 to 4.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.. It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commissioners under section 43 (7)(b) of the 1993 Act'; and
- to state whether particular matters have come to my attention.

Basis of examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below..

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - (a) to keep accounting records in accordance with section 41 of the Act; and
 - (b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts should be reached.

Keith Vincent
23 Wannock Close
Carlton Colville
Lowestoft
NR33 8DW



K R Vincent
17th November 2022

WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

England & Wales - Charity number 1149288

Accounts

WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

REPORT OF THE TRUSTEES

For the YEAR ENDED 31st MARCH 2021



WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM

Charity Regn. no. 1149288

The Trustees have pleasure in presenting their Annual Report for the Year Ended 31st March 2021.

The Waveney Domestic Violence & Abuse Forum is registered with the Charity Commissioners, no. 1149288, and is constituted by a Deed adopted on 21st February 2012, and amended on 27th September 2012 and 17th May 2015. The registered address is Kirkley Resource Centre, 154 London Road South, Lowestoft, Suffolk, NR33 0AZ.

It is administered by a management committee comprising all the Trustees named below, who served throughout the year unless indicated, and a Project Coordinator and two admin assistants who are not Trustees.

Trustees:	Mrs Christine Tripp	Chair of Trustees	
	Mrs Drena Black		
	Mrs Janice Waters	resigned 1 st March 2021	
	Mrs Margaret Blakey	resigned 30 th April 2021	
	Ms Angela Haye		
Administration:	Dorene Lawrence	Coordinator	left 31 st March 2021
	Jade Hales	Admin Assistant	started 11 th August 2020
	Jane Thompson	Admin Assistant	left 29 th November 2020
	Tia Shine	Admin Assistant	left 23 rd April 2021

Trustees are not appointed for any specific period and are not therefore required to seek re-election.

Objects and activity:

The objects of the charity are to provide the relief of emotional distress and suffering and the preservation and protection of the mental and physical health of men, women, young people and children who have suffered or are exposed to domestic violence and abuse in the Waveney area. We work locally with over 45 statutory and voluntary agencies, to help people escape domestic violence and abuse.

Financial information:

The Charity is funded solely from grants and donations with the majority of its income being derived from grants received for specific projects for a specific period of time. It works closely with the Suffolk Police & Crime Commissioners and is very grateful for the grants received from them.

Uncompleted grants 01.04.2020	6
Grants awarded during year	11
Less: Grants completed during year	11
Uncompleted grants 31.03.2021	6

The total funding receivable during the next financial year from uncompleted projects and approved grants is £5,000 (2020 £5,000).

The Trustees are satisfied that the funds held at 31st March 2021 are sufficient for all uncompleted projects. Whilst there is no guarantee of future funding, they are also confident that funding receivable in the next financial year, as well as grants currently being applied for, will enable the Charity to continue its work beyond the next twelve months.

Income is spread evenly over the duration of the projects, ensuring a fairer matching of expenditure with income. Amounts received prior to the yearend date, which were expended in the following financial year, are shown in the Balance Sheet as 'Grants received in advance.'

The Charity employed 3 members of staff during the year whose costs were £34,040. All consultation and advice services are provided by external consultants or freelance workers on specific projects. £1,120 (2020 £516) was paid to reimburse Trustees for expenses incurred by them wholly for the purposes of the Charity.

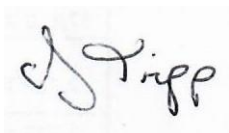
Analysis of Risk:

The trustees have identified that the main risks and uncertainties to ensuring the Forum is able to continue its objectives are:

- 1 The charity's funding is derived from a number of relatively short term grants and awards. If circumstances should change so that this funding is no longer available, or grant awarders decide to meet their needs from alternative providers, then the reduction in the Charity's income would have a very serious impact on its ability to continue. The Trustees mitigate this risk by maintaining an extremely good relationship with funding bodies, ensuring they provide the highest quality of service and with the best value for money for fund providers.
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- 3 With the number of individual grants, effective cashflow control is essential in ensuring that funds are always available in order to engage service providers. The trustees ensure that there is always a minimum of £7,500 available in unrestricted funds for this purpose.

The charity's bankers are HSBC Bank plc, London Road North, Lowestoft, Suffolk. The External Examiner is Mr K R Vincent, 23 Wannock Close, Carlton Colville, NR338DW

For and on behalf of the Trustees



Mrs Christine Tripp
16th November 2021

WAVENEY DOMESTIC VIOLENCE & ABUSE FORUM
Income & Expenditure Account
1st April 2020 to 31st March 2021

	2021			2020		
	Unrestricted	Restricted	TOTAL	Unrestricted	Restricted	TOTAL
INCOME:						
PCC Coordinator		20,000.00	20,000.00	20,000.00		20,000.00
PCC Covid		9,760.56	9,760.56			
Suffolk County Council			-	10,000.00		10,000.00
Lloyds Foundation		23,700.00	23,700.00	21,900.00		21,900.00
Specific Trusts		1,687.85	1,687.85	825.98		825.98
Suffolk Foundation		10,000.00	10,000.00	4,000.00		4,000.00
Suffolk Foundation Covid		10,500.00	10,500.00			
Misc donations	1,740.59		1,740.59	1,739.64		1,739.64
Total income	1,740.59	75,648.41	77,389.00	1,739.64	56,725.98	58,465.62
EXPENDITURE:						
Freelance Workers		19,104.84	19,104.84	19,531.81		19,531.81
Workers' expenses			-	1,063.51		1,063.51
Administration wages		33,354.24	33,354.24	24,794.09		24,794.09
Accommodation costs		10,890.94	10,890.94	10,292.12		10,292.12
Promotion, communication		2,258.32	2,258.32	125.82	2,073.05	2,198.87
Miscellaneous	1,465.87	5,910.29	7,376.16	18.93	3,569.08	3,588.01
Depreciation			-			-
Total expenditure	1,465.87	71,518.63	72,984.50	144.75	61,323.66	61,468.41
Surplus (deficit)	274.72	4,129.78	4,404.50	1,594.89	(4,597.68)	- 3,002.79
Funds brought forward 01.04.2020	15,037.89	19,366.92	34,404.81	13,406.40	24,001.20	37,407.60
Transfer between funds			-	36.60	- 36.60	-
Funds carried forward 31.03.2021	15,312.61	23,496.70	38,809.31	15,037.89	19,366.92	34,404.81

Balance Sheet
31st March 2021

	2021	2020
Non-current assets:		
Computers & Software	-	-
Current assets:		
Grants receivable	5,000.00	5,425.98
Cash & bank balances	35,905.71	31,752.23
	40,905.71	37,178.21
Current liabilities:		
Creditors	2,096.40	2,773.40
	2,096.40	2,773.40
Net Current assets	38,809.31	34,404.81
TOTAL ASSETS	38,809.31	34,404.81
Represented by:		
Restricted Funds	23,496.70	19,366.92
Unrestricted Funds	15,312.61	15,037.89
Total Individual Funds	38,809.31	34,404.81

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Keith Vincent

23 Wannock Close
Carlton Colville
Lowestoft
NR33 8DW



K R Vincent
11th November 2021

