



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2022		31	March	2023

Section A Reference and administration details

Charity name

Helping Educating and rebuilding Lives

Other names charity is known by

HEAL

Registered charity number (if any)

1149260

Charity's principal address

10 Woodbine road

Blackburn

England

Postcode

BB2 6JZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Amjad Khan			
2	Nazneen Yousuf			
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Pamila Ashraf	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

A meeting with the Charities Commission was held in February 2023. This highlighted a number of concerns and procedural shortcomings. In particular selection process, the safety of the children, the method of money transfer as well as other issues. Recommendations were made by the charities Commission and those are being implemented. The lack of an experienced charity worker as well a full time admin means that it may take upto 2 years to bring all relevant changes and working practices upto the standards required by the charities commission. However all recommendations have been taken on board and are being put into practice. The process of selecting more children off the streets has been put on hold till the trustees are satisfied with the new revised selection process. The revision of the selection process has been a challenge so far. The charity has now started to move away from cash couriers and is using digital/banking/transfer platforms to make the transfers abroad. This is an on going transition and hopefully will improve further in the following 12 months

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To offer help and support to underprivileged children – predominantly but not exclusively street children in the developing nations.

To raise the level of education for the street children.

To reduce child labour and begging

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Monitored supported children and foster families and improved process of communicating with the children

Arranged for their education.

Provided substantially more food and warm clothing (than 21/22) for street children in Pakistan

Continued to organised volunteers in Pakistan that can highlight the work of the charity and further its cause within Pakistan.

Participated in a campaign in Pakistan to highlight the work of the charity

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

2022/2023 was a challenging period. The charity went back to its pre covid objectives meaning the charity's focus was on the street children in Pakistan

The charity managed to maintain and fulfill all its commitments to the supported children from 2021/2022 period. It was also able to provide more meals and clothing for the children on the streets.

Further to the meeting with Charities Commission a number of new working/procedural practices have been recommended and are in the process of being put into practice and these will make a significant difference over the next 12/24 months as to how the charity operates over the long term.

Served over 23 000 meals to street children in Pakistan

Distributed 3 400 jumpers/sweatshirts/warm clothing to street children in Pakistan

HEAL now has 4 volunteers in Pakistan working in the interests of the charity and we hope to increase this number in 2023/24.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity is not in a position to have any reserves but as per Charities Commission advice we are looking at ways of creating a 6 months reserve. At the moment we are in a position where all income raised is spent but are looking to create as reserve. When we are in a position of reserves then the policy is to create a 6 months reserve.

Details of any funds materially in deficit

x

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

As it stands the majority of the charity's income comes from regular donors who have been supporting for a number of years.

We have managed to secure new donors for 2022-23

All expenditure has been to maintain the children supported by the charity and to provide meals and warm clothing for the other children on the streets of Pakistan.

Expenditure for the charity is kept at an absolute minimal. No costs or expenses have been claimed by the trustees for the period 2022/2023

Section F

Other optional information

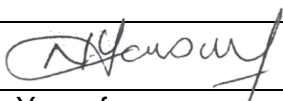
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Amjad Khan

Nazneen Yousuf

Position (eg Secretary, Chair, etc)

Chairperson

Date

23rd January 2024

HEAL (Helping Educating and Rebuilding Lives)

Charity Registration No. 1149260

Report of the directors and
Unaudited Financial Statements

For the year ended 5th April 2023



HEAL (Helping Educating and Rebuilding Lives)
Balance Sheet as at 5 April 2023

Note

CURRENT ASSETS

Cash at Bank

Less Current liabilities

Net current assets

Represented by :

CAPITAL EMPLOYED

CAPITAL and RESERVES

Capital (B/fwd)

Adjustments

Excess of Income over Expenditure

Accountants' Report

We have prepared without carrying out an audit the annexed accounts f records, information and explanations supplied to us.

Amjad M Khan

Nazneen Yousef

Monday, January 15, 2024

£	
Y/E	P/E
<u>05/04/23</u>	<u>05/04/22</u>
<u>£302</u>	<u>£172</u>
<u>250</u>	<u>250</u>
<u>52</u>	<u>(78)</u>

(78)	35
-	-
<u>130</u>	<u>(113)</u>
<u>£52</u>	<u>£(78)</u>

rom accounting

HEAL (Helping Education and Rebuilding Lives)
Trading and Profit and Loss Account
For the year ended 5th April 2022

	£
	Y/E
	<u>05/04/23</u>
<u>Income</u>	
<u>Donations</u>	37816
<u>Gift Aid</u>	8354
	<u>46170</u>
 <u>Expenses</u>	
Covid Support Project	-
Pakistan Orphan Project	42420
Sponsorship	3100
Family Support Project	-
Repairs & Renewals	270
Rates & Water	-
Light & Heat	-
Bank Interest Charges	-
Accountancy	250
	<u>46040</u>
 <u>Excess of Income over Expenditure</u>	<u><u>£130</u></u>

File No: H-138

£

Y/E

05/04/22

33652

14749

48401

10680

31265

500

4620

-

790

385

24

250

48514

£(113)

The Directors
Al-Quran Foundation (UK)

Our charges for professional services rendered re:

Preparation of accounts for the Period ended 5th April 2023
together with income tax computations, tax returns, and
submission of the same to H.M.I.T.

Amount now payable

Tel: 01254 55897 | **Email:** info@ahmedalamaccountants.com | **Web:** www.ahm

Registered Address: 63 Johnston Street | Blackburn | Lancashire

Ahmed alam Accountants Limited is registered in England and Wales. Company num

Regulated by the Institute of Financial Accountants under license number 25



Proforma

Our Ref: H-138

Date: 15/01/2024

£250.00

£250.00

Ahmed Alam Accountants

Bank: NATWEST

Sort Code: 01-00-04

A/C No: 14464314

Your Ref: H-138

edalamaccountants.com

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