

## NEWLYN TRINITY METHODIST CHURCH ANNUAL REPORT

1 SEPTEMBER 20219 TO 31 AUGUST 2020

REGISTERED CHARITY 1149244

It has once more been an interesting and challenging year, and certainly not one that anyone could foretell, with the advent of the COVID pandemic in March 2020 and all that entailed.

We are encouraged by the way in which our church family continued to support each other throughout the lockdowns, and ensuring that a regular newsletter together with a printed service and a Pastoral letter is sent to all each week.

The continuing support of the Friends of The Centre has been even more important with the significant reduction of income from regular room hire and charity shop sales, together with specific donations made to enable the church building to be COVID safe.

Our thanks to everyone for their input, support, volunteering, time, financial support and prayer.

We look forward to another successful but challenging year ahead.

### TRINITY KEEP FIT

Liz Drew writes: We meet on Wednesday evenings. In the summer we go out walking (not too long a walk!!!) to places like Madron, St Erth, Marazion, Gulval, and nearer to home in Penzance and Mousehole. As the weather changes we go indoors from September to May playing Badminton (or trying to!). We also enjoy a few meals at places like 2 Fore Street and The Bridge. Anyone is welcome to join us so please contact me or Jeanne Taylor for details. It is hoped that we will continue badminton and walking as soon as COVID allows.

PS: we have spare rackets!

### World Mission Funds 2019 -2020

In spite of COVID interrupting our ability to meet and therefore fundraise for World Mission Funds, we still did manage to make a contribution to this worthwhile cause. Thank you all for these splendid donations which, I am sure, will make a big difference to many lives. Your generosity and compassion can really help change communities around the world!

### NETWORK (Methodist Women in Britain)

Our meetings are on Wednesday afternoons, starting in September and extending to the end of June. They are held at 2.30pm in Wheal Betsey at The Centre and we get an average attendance of 12 people. New members are very welcome!

It is always a pleasure to see our meetings have such a variety of topics and speakers!

Our meetings mark important Church festivals and events, for example Easter when Rev Philip Williams holds a little Easter service. We always feel Christmas really starts when we have our Christmas Service and Tea when we are joined by the Trinity Wives Group, although this year, due to COVID, many of our regular events did not take place. Our members are very generous in supporting many charities throughout the year which were promoted by our speakers, and we look forward to this being the case once again when we are able to meet after the lockdown.

## FINANCE

Well what a year we have been through! I want to thank those of you who have sent me your offerings by cheque and those who have chosen to pay direct into the bank. Thank you too Jerry and Tremaen for keeping the Charity shop and The Centre going when allowed, and of course Perran. Also those who help us keep in touch through the news letters.

## THE CENTRE

Although lettings continue to be a struggle at the moment, due to financial challenges faced by charities, voluntary groups and the statutory sector, we continue to have regular bookings and are working hard to build on this.

The Centre continues to be a much-valued venue for the performing arts, with professional dance, music and theatre being programmed.

Our grateful thanks to Alverton Accountants who sponsored our What's On leaflet and Lewis's Fish and Chips who sponsored our room hire leaflet.

Sale of second hand books plus other donated goods continues to support the running costs, supplementing the excellent support by the charity shop, and the new Friends of The Centre scheme has started well with around 20 regular givers supporting our work.

In addition, subsequent to the decision to sell the former chapel, efforts are being made to empty the chapel, and, where possible, sell surplus pieces of equipment and furniture.

My thanks to all who support our work in any way, and in particular to the volunteers, who give freely of their time staffing The Centre.

## Community Chaplain report

During this period, I have continued to engage with the community through befriending the bereaved and vulnerable that come to my attention either through funerals or referrals.

Once the pandemic came upon us this need became larger and harder to fulfil due to the restrictions. Support was offered through telephone calls, texting and video meetings.

The leadership at Trinity decided to start a weekly newsletter to be distributed to those on the membership and pastoral list, and I became editor of this. The purpose was to keep the church community together and their spirits up with content consisting of a Pastoral Letter from Deacon Stephen, worship materials, puzzles, articles and poetry contributed from the readers. This is posted or delivered by hand. Seasonal gifts to cheer up those isolating were an important feature. The chapel community at Tredavoe was added to our circulation during the year to keep them together too.

I also became part of a project run by Liz Wilkin and CRCC funded by the fishmonger's association to provide meals for those struggling due to the pandemic. I represented Trinity as a volunteer driver taking meals round Penzance Newlyn and Mousehole. **Voirrey**

## CHARITY SHOP

Our thanks to all the volunteers who have helped run the charity shop and ensure a regular income. Regrettably due to COVID the shop has been required to close at times due to

lockdown, and due to Health & Safety regulations re COVID our regular team of volunteers were not able to meet at the shop, but Jerry and Tremaen helped out where possible.

## COVID

Considerable expense was necessary to make our building COVID secure including hand sanitisers, paper towel dispensers and signage and our thanks to the many who donated to support this including local company Microcomms who donated £400.

Our COVID rules include hand sanitiser, social distancing, one way system, and recording those who use the premises.

Advancing the cause of the environment and the people who live in it, through education, research, and action.

To support the work of the Green Party, we have a range of products for sale, including books, posters, and more.

Green Party of England and Wales, 100 High Street, London, EC2A 4DF. Tel: 020 7404 6800. Email: [info@greenparty.org.uk](mailto:info@greenparty.org.uk)

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## THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

<b>Newlyn Trinity</b>	<b>Church</b>
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**FOR THE YEAR ENDED**

**31 August 2020**

<b>West Cornwall</b>	<b>Circuit</b>	<b>Circuit no</b>	
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**Registered Charity - Charity Registration number**

1149244

If not a registered charity **Her Majesty's Revenue and  
Customs Gift Aid number**

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

**Minister:**

Deacon Stephen Richardson
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**Church Stewards:**

Mrs A Mitchell
Mr S Sedgeman
Mrs H Gillard

**Treasurer:**

Mrs J Taylor

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SECTION A		Unrestricted Funds	Restricted Funds	Totals this year	Totals last year
		£	£	£	£
a1	<b>RECEIPTS</b>	<b>Note</b>			
a2	Offerings and Tax recovered	12,496		12,496	12,688
a3	Bank and CFB interest and Investment income	836		836	37
a4	Lettings	15,924	7,800	23,724	36,529
a5	Other receipts	26,155	156,576	182,731	44,870
a6	<b>TOTAL RECEIPTS</b>	<b>55,411</b>	<b>164,376</b>	<b>219,787 (a7)</b>	<b>94,124</b>

SECTION B					
b1	<b>PAYMENTS</b>				
b2	Circuit Assessment or Share	13,984		13,984	13,577
b3	Donations	425		425	1,281
b4	Repairs and Maintenance	6,557		6,557	5,698
b5	Utilities (Insurances, water charges, heating & lighting)	8,915		8,915	12,748
b6					
b7	Other payments	22,753	14,800	37,553	62,108
b8	<b>TOTAL PAYMENTS</b>	<b>52,634</b>	<b>14,800</b>	<b>67,434 (b9)</b>	<b>95,412</b>

SECTION C					
c1	<b>NET RECEIPTS/PAYMENTS FOR THE YEAR</b>	<b>(a6-b8)</b>	<b>2,777</b>	<b>149,576</b>	<b>152,353 (1,288)</b>
c2	Total funds brought forward from last year		39,585		39,585 (c6) 40,873
c3	<b>Sub total</b>	<b>(c1+c2)</b>	<b>42,362</b>	<b>149,576</b>	<b>191,938 39,585</b>
c4	Transfers and adjustments				(c7)
c5	<b>TOTAL FUNDS AT END OF YEAR</b>	<b>(c3+c4)</b>	<b>42,362</b>	<b>149,576</b>	<b>191,938 (c8) 39,585 (c6)</b>

SECTION D				
<b>FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS</b>				
d	(these amounts are not to be included in total receipts/payments figures above)		£	£
d1	Balance brought forward from last year			
d2	Offerings/Gifts - received for external organisations		425	1,281
d3	Offerings/Gifts - passed to external organisations		425	1,281
d4	<b>BALANCE STILL TO BE PAID</b>	<b>(d1+d2-d3)</b>		

## SUMMARY OF CHURCH ACCOUNTS AND INTERNAL ORGANISATIONS REPORTING TO THE CHURCH COUNCIL

## SECTION E

Please follow the Guidance Notes to complete this page

Summary of the Church accounts for the year ended 31 August 2020 and Internal Organisations reporting to the Church Council/Church Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross income and expenditure totals of the Church. If gross income exceeds the Accruals threshold, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the District and connected District Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1						
e2						
e3						
e4						
e5						
e6						
e7						
e8	Sub total of Internal Organisations funds				(e11)	(e12)
e9	Church accounts (totals brought forward from page 2 - totals column)	219,787 (a7)	67,434 (b9)	152,353	(c7)	39,585 (c6)
e10	TOTAL CASH FUNDS HELD BY CHURCH	219,787	67,434	152,353		191,938 (c8)
					39,585 (x)	191,938 (y)
	TOTAL RECEIPTS	TOTAL PAYMENTS				

Continue on a separate sheet if necessary and bring the totals forward

## SECTION F

## STATEMENT OF ASSETS AND LIABILITIES

## CHURCH - CASH FUNDS HELD at 31 August 2020

	OPENING BALANCES	CLOSING BALANCES
f1	Cash in hand	4,779
f2	Bank Current Account	15,527
f3	Bank Deposit Account	23,196
f4	Central Finance Board	19,279
f5	Trustees for Methodist Church Purposes	166,251
f6	Other funds	2,491
f7	SUB TOTAL - Church accounts	39,585 (c6)
f8	Total funds held by Internal Organisations (the closing balance total from above) (e12)	(e11)
f9	TOTAL CASH FUNDS HELD BY CHURCH	39,585 (x)
		191,938 (y)

## SECTION G

## OTHER ASSETS and LIABILITIES

	At 1 September 2019	At 31 August 2020
g1	Investments (include Endowments)	175,367
g2	Land & Buildings (see notes re Insurance value)	2,366,373
g3	Other Assets	
g4	Loan(s) - show amount outstanding at year end	
g5	Other Liabilities	

f4 Include only Funds held at the Central Finance Board

f5 Include only Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trusts accounts this is included in line f5)



Name of Church .. Newlyn Trinity Methodist Church

1149244

## Declarations and Scrutiny

I confirm that these Receipt and Payment based accounts for the year to 31 August 2020 have been prepared from the records of the Church and that they include all funds under the control of the Church trustees.

Signature of treasurer ..... *MJ Taylor* ..... Date..... 21-Mar-21

Name and address of treasurer .....

Mrs J Taylor, Trebant, Higher Drift, Buryas Bridge

Post Code..... TR19 6AE

### Presentation to the Church trustees

I confirm that the annual report and accounts for the year ended 31 August 2020 were/will be\* presented to the meeting of the Church trustees held on 21 March 2021

Signature of the Chair of the meeting ..... *Stephen Richardson* .....

Name of the Chair of the meeting .... Deacon Stephen Richardson

21-Mar-21

## Independent Examiner's Report to the Trustees of the

### Newlyn Trinity Methodist Church

Charity Number . 1149244

### Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the Newlyn Trinity Methodist Church for the year ended 31 August 2020 set out on pages 1 to 5. As the Church's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Church's accounts carried out under section 145 of the Act and, in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Name of Church .. Newlyn Trinity Methodist Church

Reg Charity 1149244

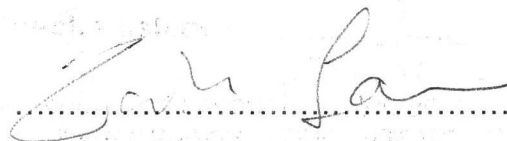
### Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in, any material respect:

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have obtained independent verification of all investments with the Trustees for Methodist Church Purposes or held in other trusts, bank balances and funds at the Central Finance Board of the Methodist Church which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

Signature of independent examiner



Name of independent examiner ..... D James

Relevant professional qualification of independent examiner .....

HNC Business

Name of firm (where appropriate) .....

Address .....

Westerley, Trebarvah, Perranuthnoe TR10 9NG  
TR10 9NG

Date .... 14-Mar-21

\* delete or circle as appropriate

Sep-19

This report is in respect of my examination of the Church's accounts for the year ended 31 August 2020 set out on pages 1 to 5 of the Church's accounts for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 under section 145(5)(b) of the Act.