

1. REVIEW OF THE YEAR

Vicar: Revd. Munawar Din

Church Wardens: Mrs Janet Gilbert,
Mrs Jennifer Swierc - PCC Lay Chair

Elected PCC Members: Mr. Stuart North - Treasurer
Mrs Lynn Rogers - Secretary
Mrs Jennifer Braddock
Mrs Marina Hartley
Mrs Anne Mason
Mrs Pauline Woodworth

First of all, I want to give thanks to God for calling me to serve him and his people in this parish. Second many thanks to the PCC, wardens, leaders of various ministries, the congregation, and the parish; for your warm welcome, love, and care which are the lifeline of my family and I; and for your partnership in the Mission and Ministry of God in Jesus to which we all are called to share and serve the gospel as the Holy Spirit enables and leads us.

Year 2021 was full of challenges as well as joys. Beginning my ministry in the pandemic lockdown was one of the difficult tasks both for me and for the Church. However, by the Grace of God we worked together with St Luke's and were able to meet virtually on Zoom for Sunday Services for nearly three months. This virtual experience has opened a new door to share our services online (Facebook) and reach out to people in our parish and beyond with the love and light of Christ.

The Vision Action Plan of our church is in line with our Diocesan Vision 2026, 'Healthy Churches Transforming Communities'. And therefore, we have been focusing on growing in our faith in Christ through making disciples, being witnesses, raising leaders, and inspiring children and youth with the gospel of Jesus through various ministries like Sunday Services, Sunday School, Bible Study, Mothers' Union; and through the life events which we call occasional offices that include Baptisms, weddings, and Funerals, although we have not had any weddings in 2021.

Growing in faith and prayer life is significant part of our calling to be God's people in Christ. I believe engaging with the Scriptures and spending time in reflection and prayer are crucial to this journey of faith. Our Diocese has been producing resources for our faith journey and growth. Last year we distributed daily devotional booklets both for Lent 2021 and Advent 2021. These booklets were well received and admired by many in our congregation.

REVIEW cont.

Our Bible Study sessions have been happening via Zoom. This year we were able to do three courses: a Lent course that was prepared by our Diocese, a Bible overview course prepared by the Bible society and the Discipleship Explored prepared by the Christianity Explored Ministries. May I encourage all to spare sometime for the Bible study and prayer in the coming year.

This year we were asked by Bishop Jill to put a service together for 21st May for the 'Thy Kingdom Come' focus. Thy Kingdom Come is a festival of prayer and worship between Ascension and Pentecost. This encourages us to pray daily for five people so that they might come to know the love of Lord Jesus. It was also a time when we were coming out of the lockdown and started to meet in person for Sunday services. It was a lot of work for me alone to put this service together, but thanks to all children, young people and adults from both St Cuthbert's and St Luke's who made it possible to happen. This video is still available to watch on our Facebook page and on the Blackburn Diocesan YouTube channel.

I give thanks to God for members of our congregation who have been faithful to God and loyal to this church sharing in God's mission through thick and thin. Most of the members have sacrificially served the church in so many ways and are still serving. However, there is a reality that majority are in the upper range of their age and find it difficult who to pass on the baton for God's mission. Therefore, children and young people are an essential part of God's mission and Church's future ministry.

We are thankful for our Sunday School leaders who make every effort to meet on Sundays and teach children from the Word of God. But involving children and young people in the Sunday Services is crucial as well if we want them to take the baton. Therefore, we decided to have all-age Family Parade Services on every first Sunday of the month in a new format. Children and young people and their leaders from uniformed organisations and Sunday School take part in these services. This new style of service helps to involve and engage children in the service and pray that they may sustain and grow in the knowledge and love of Christ. However, we may need to invest in bringing in new technology to which this new generation is attached and use it in everyday life.

Our links with the wider community both within and beyond our parish are vital for our outreach. Because of the pandemic these links and our outreach mission were affected seriously. However, this year we were able to send out 'A prayer of hope' to our neighbourhood. A number of volunteers took part in posting these prayers through the doors.

I have been trying my best to build our relationship with our local communities through Building Bridges and *Mahabba and have attended various events through these links. Two important events I would like to share with you. First was through Building Bridges Burnley where I had the opportunity to represent St Cuthbert's and witness Christ among other faiths. The second was a Christmas meal organised by Mahabba where I had the chance to share the Good News of Jesus with other faiths through singing two gospel songs in Urdu and Punjabi. I hope folks from St Cuthbert's will join me to build these links stronger so that we may be able to reach out to the wider community to witness Jesus.

Reports of various ministries/initiatives are included in this annual report. These ministries represent much harder work and commitment from a range of people within the church family. Please do read and give thanks to God and pray for these different aspects of our life together in Christ.

May God bless us and help us to serve him for his glorious purposes and mission as we worship and share Christ in year 2022 and beyond.

'Be the salt and light of Christ to this parish/town'

Rev. Munawar Din

Mahabba means 'love' in Arabic and is a Network which helps Christians engage positively with Muslims by facilitating opportunities for prayer, care and understanding.

Please ask Munawar if you want more details.

Finance

Whilst 2021 was again a challenging year, we have returned towards something like normality during the year. This is the case with the church finances.

The consolidated church fund balance was £105,999 at 31st December 2021, an increase of £2,184 during 2021, from the balance of £103,815 at the end of 2020.

This breaks down as a surplus in 2021 of £774 for the community hall and a surplus of £1,410 for the church.

Looking in more detail at the church element of the accounts, incoming resources increased by £7,334, of which an increase of £4,584 related to an increase in voluntary giving. This was excellent news for the church. One off donations from parishioners increased by £6,738, whilst legacies increased by £1,480. We are extremely grateful for the legacies we received, and the generosity of parishioners with regard to one off donations

Whilst income from fundraising events increased to £1,035, this is approximately 25% of 2019 levels, and is a direct result of COVID-19 restrictions reducing the opportunities for fundraising events in 2021.

It is important that we return to as near normality as possible for fundraising in 2022. Outgoing resources reduced by £2,638 in 2021. This reduction primarily related to the expenses for the vicarage which were incurred in 2020. It is likely that outgoing resources expended in 2022 will increase due to the inflationary pressures we are all facing.

It should be noted that the 2021 accounts include expenditure of £1,992 and income of £1,892 relating to an insurance claim following a break in to the church.

The church accounts reflect a contribution of £1,900 to the Community Hall from the PCC.

The donations received by the church include £500 for IT and the development of the church website. This is an area we will wish to focus on in 2022, and will be discussed at the APCM.

I would like to express my thanks to Susan Barratt and Kevin Quinn for their support in producing the accounts, and to Mike Woodhead who examined the accounts.

Stuart F North
Treasurer

2. SAFEGUARDING

We welcomed the return of young people to church when Sunday School re-started in September and our All-age Family Parade Services began in October.

There have been no safeguarding issues during this year.

Members of the P.C.C. have had DBS checks and we continue to try to ensure that everyone who needs to has had Safeguarding Training and DBS checks.

Please contact me if you would like to join the safeguarding team and would like to know more about what is involved.

Janet Gilbert

3. FABRIC REPORT

The Quinquennial Report has identified a comprehensive list of works, which will need to be done to maintain and repair the church fabric. A quote for these works has been obtained and we will begin to prioritise which are carried out.

During this year, we have also had the annual testing and servicing of the organ, the gas heating system, electrical appliances and fire extinguishers.

Additional expenses have been incurred for:

- The refurbishment of the church notice board with up-to-date details
- The repair of two heaters
- The power washing and treatment of moss build up on the paths
- Completion of the repairs needed following the break-in, in August 2020.

We continue to be grateful to all those who make generous donations and leave legacies to St. Cuthbert's which help towards the costs of maintenance of the church fabric.

Finally, a big thank you to all who continue to clean church and look after the church fabric and grounds.

4. COMMUNITY HALL

| | |
|------------------|--------------------------|
| Chair | Mr Alan Hunter |
| Secretary | Mrs Sylvia Hunter |
| Treasurer | Mrs Susan Barrett |

| | |
|------------------|-------------------------------|
| Committee | Mrs Jackie Green |
| | Mrs Pauline Pilkington |
| | Mrs Anne Reid |
| | Miss Jean Siddall |

1st January, 2021 was the start of another strange and difficult year. We were, again, in a 'lock-down' situation owing to Covid-19 and the Community Hall was closed.

In the hope that the local elections would go ahead in May 2021, we had an inspection of the Hall by Burnley council to ensure that the premises were suitable. As we had sanitizers in place, room to observe 'social distancing' and were able to operate a one-way system, we passed the test.

As the restrictions were eased for business people around April, 'Slimming World' was able to start again. We had all the recommended precautions in place and they had a reduced number of people attending each session. Fortunately, the local elections went ahead as planned and brought in much needed funds.

The committee decided to open the Hall gradually, around August, and groups came back week-by-week, and by September we were back to normal. Schools were open again and the youth groups were able to meet indoors as last. The Monday Sequence Dancing did not start until October and the Bar was also closed until then, as we could not comply with the 'social distancing' rules because of lack of space.

Unfortunately, 'Stitch and Sketch' and the Thursday Table Tennis group did not wish to start again for health reasons. We were very sorry to lose them, as both groups had used the Hall for many years and we thank Sylvia Griffin and Janice Bell for their support and the contributions made for the Hall funds. It is possible that the table tennis may start again in the future.

'Pendle Wood turners' were pleased to be asked to host the National AGM for Wood turners in March 2020 but this was cancelled and re-booked for 2021. However, as things turned out it could not go ahead and, hopefully, it will take place in March 2022.

SCOADS were able to produce their 'Variety Show' at the end of October and it was very enjoyable. We also held a 'Christmas Fair' in November, which was well supported and raised a substantial amount of much needed money for the Church and Community Hall.

COMMUNITY HALL Cont.

Burnley Ramblers held their annual Christmas social again and refreshments were provided in the Hall after a Deanery Synod meeting. The monthly 'Book Sale' and coffee mornings began again in November but have not been very well attended on the Saturday. Perhaps you could come along and just enjoy refreshments and a chat, even if you are not a reader, to support us.

We would like to say a big 'thank you' to Kevin Quinn who, we are sorry to say, decided not to continue on our Committee but would continue to open the Hall for 'Slimming World' and 'Pendle Wood turners' and support us in the work we do. Kevin has been a committee member since it was formed in 1992 and we will miss him.

Our Bar staff has now been reduced to 3 people as David Swierc and Scott Knowles have retired for personal reasons and we thank them for their help and support, especially on Tuesday nights. If you think you could help with this work, please have a chat to Susan Barrett who is our Bar Manager. The Bar is open from 8-00pm every Tuesday for a drink or just a chat, so please come along and join us, you will be very welcome.

I would like to thank our Committee for the work they do, especially Susan Barrett who has a difficult job of running the Bar and sorting out our finances, along with full-time work during the week. As we are now reduced from 11 to 7 members it is getting difficult at times to do the work required, especially opening and closing the Hall after use, and if anyone feels able to come along and help us please speak to myself or any Committee member.

Finally, I would like to say how grateful we are to anyone who supported us during the year with generous donations and help in various ways, without which our work would be much more difficult, and to the PCC for their continued interest and support. Meanwhile, we hope and pray that 2022 will be a better and healthier year for everyone.

ALAN HUNTER (Chairman):

5. COMMUNITY HALL – Finance

2021 began with us still in lockdown and unable to meet together in the Community Hall. Later in the year restrictions were eased and the different groups who use the hall slowly began to be able to meet.

We managed to keep utility costs to a minimum but we did have to heat it to keep the building in good order. Please be mindful of making sure lights are turned off, when not needed and doors are closed to keep the heat in. We have not undertaken any more building work but the problem with the wall in the Thursby Room has been addressed in 2022.

COMMUNITY HALL – Finance cont.....

Our cleaner, Vicky, is back working six mornings a week but everyone's helps to keep the building clean and tidy is much appreciated.

In 2021 we received several very generous donations and also a legacy of £1979.58 from the estate of Hilda Roe. These donations are very gratefully received and will ensure that the good work already done for many years can continue. We also received half of the takings from the Christmas Fair as we had been unable to have the Spring Fair.

Unfortunately Weight Watchers have not returned but all of our other users have kept the faith with us. This means that we are still in a good position financially.

The bar reopened in September and we continue to open on Tuesday evenings from 8pm. All are welcome. We made a small loss again due to having to write off stock that had gone out of date. Elaine Marcola has joined myself, Ian Brown and Cath Broadley on the bar rota and she is doing a good job. We are being selective with outside users of the bar due to the staff work and family commitments.

May I take this opportunity to thank Stuart and Kevin for their help and cooperation and also Nicola for again doing all the wages and furlough claims for me.

The hall committee would love to have some more volunteers to help with the running of the building as we are getting fewer in number and none of us are getting any younger!! If you can help in any way please let one of us know.

Let's all move onwards in 2022. It's a new normal for us all.

Thank you all for your support. Long may it continue.

Susan Barrett

Community Hall Treasurer

6. ELECTORAL ROLL

The Church of England Parish of St. Cuthbert's Burnley

At the time of the APCM last year (May 2021) the Electoral Roll had 71 names with 22 people in the parish, and 49 outside.

As at the 31st December 2021 these are the new figures

On roll: 69

In Parish: 21

Out of Parish: 48

Jennifer A Swiere
Electoral Roll Officer
15th May 2022

7. GUIDES

We began 2021 with meetings once again on Zoom and wondered when it would ever end.

We tried to vary our activities to keep the girls interested ... it was difficult at times. Girl Guiding Lancashire East has been great though producing Challenge badges for the girls to work for We had 'Keep on Guiding' early during the pandemic, this was followed by 'Pack Your Guiding Bag' and this was the one we used during our meetings early in the year, mixed with making butter and lemonade scones, making pancakes, having a chocolate fondue, trying origami using face-cloths and towels and making sitters ready for our return to Face to Face meetings.

We returned to Outdoor meetings on 10th May, having completed, submitted and having had Risk Assessments approved. It was brilliant seeing the girls again, but how they had grown!!! We started the term with fire-lighting and toasting marshmallows, a favourite with everyone. For the summer term Girl Guiding Lancs. East produced another Challenge called 'Midsummer Mapness' which included a range of activities from games and crafts to maps and compasses. We did some outdoor cooking, tried our hand at felting, made fairy gardens and finished the term with a nature scavenger hunt round Heasandford.

We had been hoping we would be able to go on camp in June but it was not to be and once again we had to transfer our booking to 2022.

Cont...GUIDES

We returned to indoor meetings in September, minus our oldest girls who had all turned 16, but were pleased that two had agreed to join our Brownie Unit as Young Leaders.

It was lovely to see the return of some girls who hadn't, for various reasons, joined us on Zoom or during the summer outdoor meetings and we were also happy to welcome some new girls from our own Brownies and from St. John's Brownies too.

Meetings were varied; there were games, crafts and cooking with some of the meetings being run by the girls. We held a meeting with all the girls completing various tasks blindfolded, including an obstacle course, coin sorting, bowling and spreading chocolate spread on biscuits, activities to give them an idea of the difficulties Emily, one of our girls experiences. Four of the Guides agreed to run a stall at the Church Christmas Fair and I think quite enjoyed themselves.

At the end of term we got into the Christmas spirit competing to see which Patrol could make the longest paper chain, wrapping unusual shaped presents and building and decorating biscuit houses, the latter didn't make it out of the building!!

And so the year ended, we were thankful that we'd made it through without having had to cancel any of our meetings and began to look forward to the New Year with fingers crossed that 2022 would be the year we could once again go CAMPING!!!

8.RAINBOWS

2021 - A year of 2 halves!!

We began the year back on Zoom - with a few regulars joining our meetings each week. We had fun working for a County Challenge badge 'Pack Your Guiding Bags' we completed activities at all the different World and Activity Centres including Waddow Hall. We also worked for our Innovate Skill Builder Badge which included doing some exciting experiments!!

In February we celebrated Thinking Day, making lanterns to put in our windows and holding a special ceremony to remember all our 'Guiding Sisters' throughout the world. March saw us celebrating St. Patrick's Day by making dancing Leprechauns and taking them on an adventure. Even more exciting was our Joint Virtual Sleepover with the Brownies which took place just before Easter It was fantastic. There were tasks to complete, these included preparing our own breakfast, making our beds and washing up - just like we would have to do on Pack Holiday. We did crafts, built and decorated dens and even had a campfire, with singing, hot chocolate and biscuits. Our 'Sleepover' ended with an Escape Room.....A really fun time and enjoyed by everyone, even our Division Commissioner joined us.

RAINBOWS cont..

At our final meeting of the term Butterfly, one of our Rainbow Helpers taught us all the Jerusalem Dance and everyone was presented with the badges they had earned during the term. Sadly we also said goodbye to two of our Rainbows who were moving up to Brownies..

After completing, submitting and having Risk Assessments approved - Finally we received the news we had been waiting for - Face to Face Meetings could resume. We held our first meeting, albeit OUTDOORS on 18th May, 14 months after the last one. It was GOOD TO BE BACK!!! The summer term was amazing - we were so lucky with the weather for our outdoor meetings. We completed another County Challenge Badge 'Midsummer Mapness' . It was a fab mix of activities including making Fairy Dream catchers and masks, looking at maps and map symbols, playing map symbol bingo and following a flower trail. Just before the summer holidays we went on an amazing Adventure Day to Waddow Hall, where we tried Grass Sledging, Bush craft, Nightline (a blindfold obstacle course) and giant games. It really was fantastic to see the girls having so much fun, even though it wasn't the best of weather. We held our final meeting of term in Queens Park playing games and saying goodbye to more Rainbows as they too, moved up to Brownies. Returning to indoor meetings in September (after completing yet more Risk Assessments) seemed strange after so long and we did still spend part of our meetings during September/October outdoors.

We lost Butterfly and Dragonfly to Brownies where they became Young Leaders but we had Evie join us as our new Rainbow Helper, she is known as Robin and of course we had some new girls join us. In December we attended an Exclusive Girl guiding viewing of the new Disney film 'Encanto', the girls and leaders loved it. As the term ended we set our girls a Christmas Challenge with a badge for those who took part.

At the end of the year we looked forward to the New Year with hope and planned our first trip out.....Siom Panto ' Sinbad, the Sailor' for February Half Term.

Girls can now join Rainbows at age 4 (preferably in school), this is something that has been trialed, although in Northern Ireland girls have started Rainbows at age 4 since the 1980's

If you know anyone who has a daughter of Rainbow age, please let them know we have spaces. They can put their name down on the Girl guiding website and choose 1st Thursden Rainbows.

9. BROWNIES

After a long time zooming we were glad to be back at brownies, after lots of training and support from Jennifer and the leaders I stepped up to the role of Brown owl .

We have recently been working towards a badge called operation Green and blue which links to the army the girls have had a special visitor from cadets who taught us all how to March and follow commands, we have also learnt what's in a first aid kit and grown runner beans which you may have seen growing in the hall.

We have missed going out and about and have so far been to see the local Pantomime and had ice-cream at McDonalds.

I would like to thank the church for all they do to keep us involved and a big thank-you to everyone who had supported me through my journey to become Brown Owl.

10. SCOUT GROUP

Oh! What a night sang the Four Seasons and OH! What a year we have had.

Lockdown came and kept us waiting till April 2021 before we could return to Scouting here at St. Cuthbert's.

Many weeks were interrupted by Covid, with Cubs ill here and Scouts isolating there. Still we managed to keep going all be it without our Beaver Section which were unable to restart due to no influx of new members caused by lockdown. We are pleased to say that we hope to resume Beavers before the summer holidays and are quite hopeful that we will have a new Leader for this Section although additional help will be required.

No Camps again in 2021 due to regulations but who knows what the future holds.

Cubs and Scouts have been actively pursuing various badges over the last year with Cubs gaining, Athletes, Emergency Aid and Personal Safety to name but a few. Cubs also gained their Parliamentary Award which was great fun. Very interesting to listen to them debate on whether children should have a longer school day, with no homework or a shorter day with homework. I leave it to you to decide which side won. It was great to hear the differing opinions. Look out Boris.

Craft Nights – hikes over Clowbridge to Compton's Cross, evenings out setting tracking trails. Also nature walks identifying trees kept us out and about. Fire lighting and cooking is also an enjoyable activity.

We are currently recruiting new members, boys and girls, so if you know anyone who may be interested please let me know.

SCOUT GROUP cont...

We have been delighted to welcome two new Scout Leaders, one of whom is one of our old Scouts, the other being an ex-scout from St. John's Worsthorne.

Scouts have been actively pursuing their awards, gaining many Activity Badges plus undertaking the challenges which will enable them to gain their Gold Award.

LOOKING FORWARD – perhaps 2022 will see a change in fortunes now that the vaccination programme seems to have kept symptoms less severe.

If you haven't had your vaccinations then get them, then we can all look forward to the challenges 2022 will bring.

NEIL

11. CHOIR

During 2021 the choir was able to provide a fuller role in supporting church services as singing in church was increasingly allowed. Initially this was the singing of hymns. Hearing hymns such as "Guide me o thou Great Redeemer" sung with joy by both choir and congregation was an uplifting experience. Sung Eucharist returned in September, and this has enabled the choir to fully support the services.

Sadly, during 2021, we lost Ted Reid, a faithful member of our choir, whose support and unique sense of humour is sorely missed.

We hope the choir will be able to continue to support the singing at services with joy and enthusiasm in 2022.

Stuart F North

12. SUNDAY SCHOOL

St Cuthbert's Sunday School is both happy and relieved to be back up and running after a particularly difficult couple of years. Cancer and Covid can hopefully be a thing of the past.....

We are delighted to welcome numerous new families to our fold that embraced both Advent and Nativity. We would like to extend our sincere thanks again to the wonderful souls for providing our Advent calendars and we look forward to taking a part in this year's Spring Fair..

We also hope to resume our monthly Cake Bake (all contributions welcome... TBC), to contribute towards church fundraising.

13 BUILDING APPEAL FUND

We were unable to do any fundraising during 2021 because of Covid restrictions. However we are planning to have a 'Good as New' stall at the Spring Fair – Saturday 14th May.

14 FUNdraising

Another year has passed where our activities have been severely limited.

As in 2020, the only activity we have been able to continue is the church lottery, which has been very much due to you the contributors and without doubt the collectors. Everyone has continued to support this and although we are still waiting for the big win, at least we have been able to hand over £411 in donations to the church.

We hope to restart some of our other more social events in 2022 so will keep you informed.

Thank you for helping us raise much needed funds for St Cuthbert's.

15. MOTHERS UNION

We only began to meet again in September after the long break for Covid-19.

It was good to see everyone enjoying the fellowship again and catching up on everyone's latest news.

In October the Vicar came to visit and talk to us, November saw us being crafty and making religious Christmas cards. To round off the year in style we became "Ladies who lunch" and enjoyed a lovely meal at Turf Moor, we were very well looked after by the hospitality team there.

We meet on the first Wednesday of each month – come along and join us for prayer and fellowship.

Maureen Brown.

16. KEEP FIT

Firstly let me say how good it was to return in August. Over the shutdown we continued to keep in touch with one another.

I was very pleasantly surprised when we opened the door and fourteen turned up and we are managing to keep around this number.

Everyone sanitises their hands on entry and the money is placed on an anti-bacterial cloth.

We sanitise the chairs at the start of each session and at the end. Most of the exercises are done on the spot we are not moving around the hall. Keeping a contact sheet for every session and keeping a distance between us/

We are back doing birthday cards and singing "Happy Birthday", so I have kept back a £10 float. This enables us to buy flowers if someone has a 'big' birthday and the cards. This is kept topped up when some is spent. We now charge £2 per session, Jackie collects the money and hands it on to Marina.

I would like to thank Jackie and all the others who open up for us. We thank the Church for their continued support.

Sue Wardleworth.

17. THE WAY – MAGAZINE

Our last edition of The WAY was March 2020 at that time we didn't envisage that we would no longer be producing a monthly magazine. However things have changed so much for all of us.

We will review the situation as time goes on and endeavour to keep you informed.

The Magazine Team

Pauline W, Jean Siddall and Ailsa Brown

18. KNITTING CIRCLE

We resumed our meetings in September 2021 and have begun to distribute the large amount of items made by our member during lockdown -

Four boxes of hats, scarves, cardigans and jumpers etc. were sent to Knit for Peace.

Five boxes of baby clothes went to Bonnie Babies.

Fifteen shoe boxes, twenty eight pump bags and ten large sacks of clothing, shoes and bedding to International Aid.

Forty two baby blankets, ten sets of blanket, hat and mittens, and several octopuses to East Lancashire Hospitals.

A large collection of toiletries including – toothpaste, toothbrushes, soap and flannels, plus many toys to Burnley Refugee Appeal.

We were able to begin our donations again with a gift of £100 to International Aid, thus sponsoring the refurbishment of a quarter of a square meter of their new headquarters, the former Croft Mill, Chorley.

19. SCOADS

We had a slow start to 2021 due to the COVID pandemic and decided to put on a Variety Show instead of our planned Musical. Involving as many people as we could, we aimed to give people an opportunity to 'have a go' at speaking and singing roles which a main show couldn't do. We had full houses for two nights and almost full for the third. Our cast and audiences thoroughly

enjoyed the shows. We are pleased to report that financially the show was a success making a substantial profit.

We had a change in Chairmanship with Pauline Woodworth stepping down and Lesley Riley being appointed as Chairperson and subsequently Mick Dawson as Vice Chair. Marina Murray stepped in to be Treasurer late in the year for which we thank her.

We are grateful to St Cuthbert's Church and the PCC for their continued support, and particularly to the Church Hall Committee for helping to sort the hall for the Variety Show and for opening and manning the bar.

We continue to be supported by our patrons for which we are very grateful, and this year have received sponsorship from The Kettledrum Inn. Going forward we would like to extend our sponsorship scheme to enable us to support the various elements of society work.

SCOADS cont....

Our social group have once again been active having several meetings and were a great help to the front of house staff during the show. They have some exciting events planned for the coming year.

Our next show will be "The Wind in the Willows", a new musical written by Julian Fellowes. Rehearsals will start on the 17th May commencing at 7:30 in the Hall, we would welcome anyone who wishes to take part in any capacity.

The show will be performed from the 7th to the 12th November 2022. We look forward to seeing you there.

Lesley Riley (Chair)

Parochial Church Council of St Cuthbert, Burnley

Statement of Financial Activities for the Year ended 31st December 2021

| | Note Ref. | Unrestricted Funds £ | Designated Hall Fund £ | Restricted Hall Fund £ | Restricted Other £ | Total Funds 2021 £ | 2020 £ |
|--|--------------|----------------------------|------------------------------|------------------------------|--------------------------|--------------------------|-----------------|
| <u>Incoming Resources:</u> | | | | | | | |
| Voluntary Income: | 3a | 39,358 | 0 | 3,355 | 294 | 43,007 | 35,261 |
| Activities for Generating Funds: | 3b | 1,035 | 4,836 | 734 | 0 | 6,605 | 6,147 |
| Investment Income | 3c | 30 | 21 | 0 | 0 | 51 | 256 |
| Income from Charitable Activities | 3d | 1,287 | 1,830 | 0 | 0 | 3,117 | 3,911 |
| Other Ordinary Income | 3e | 1,892 | 1,608 | 0 | 0 | 3,500 | 1,925 |
| Total Incoming Resources | | 43,601 | 8,295 | 4,089 | 294 | 56,280 | 47,500 |
| <u>Resources Used</u> | | | | | | | |
| Cost of Generating Voluntary Income: | 4a | 161 | 0 | 0 | 0 | 161 | 158 |
| Fundraising/Trading Costs | 4b | 0 | 2,154 | 50 | 0 | 2,204 | 2,937 |
| Investment Management Costs | 4c | 0 | 0 | 0 | 0 | 0 | 0 |
| Charitable Activities | 4d | 38,333 | 10,963 | 343 | 0 | 49,639 | 58,015 |
| Governance Costs | 4e | 100 | 0 | 0 | 0 | 100 | 100 |
| Other Resources Expended | 4f | 1,982 | 0 | 0 | 0 | 1,982 | 0 |
| Total Resources used | | 40,586 | 13,117 | 393 | 0 | 54,096 | 61,210 |
| Transfer Donations to Hall (via Church) | | | | | | 0 | 0 |
| Transfers between Funds | | (1,900) | 1,900 | | | 0 | 0 |
| Net Incoming / (Outgoing) Resources | | 1,115 | (2,922) | 3,696 | 294 | 2,184 | (13,710) |
| Revaluation of Investment Assets | | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Movements in Funds | | 1,115 | (2,922) | 3,696 | 294 | 2,184 | (13,710) |
| Balances b/f at 1st January 2021 | | 42,636 | 48,385 | 8,024 | 3,770 | 103,815 | 117,525 |
| Balances c/f at 31st December 2021 | | 43,751 | 46,463 | 11,720 | 4,064 | 105,998 | 103,815 |

Note: There may be minor discrepancies in the totals, due to roundings

Note: The Endowment Fund column has been excluded from these accounts, as we do not hold any Endowment Funds

Statement of Assets and Liabilities

| | Unrestricted Funds £ | Designated Hall Fund £ | Restricted Hall Fund £ | Restricted Other £ | Total Funds 2021 £ | 2020 £ |
|--|----------------------------|------------------------------|------------------------------|--------------------------|--------------------------|----------------|
| <u>Fixed Assets- Tangible assets</u> | | | | | | |
| Land & Buildings | 561 | 499,604 | | | 500,165 | 500,165 |
| Furniture & Fittings | 8,152 | 19,106 | | | 27,258 | 27,258 |
| Totals | 8,713 | 518,710 | 0 | 0 | 527,423 | 527,423 |
| <u>Current Assets- Cash at Bank and in hand</u> | | | | | | |
| Yorkshire Bank: | 13,753 | | | 4,064 | 17,817 | 16,392 |
| Yorkshire Bank (Hall) | | 4,048 | 11,720 | | 15,768 | 14,902 |
| Marsden Building Society (Hall) | | 41,357 | | | 41,357 | 41,337 |
| Cash in hand | | 914 | | | 914 | 663 |
| GBF Deposit Account | 30,080 | | | | 30,080 | 30,080 |
| Totals | 43,753 | 46,319 | 11,720 | 4,064 | 105,856 | 103,294 |
| <u>Other Assets- Stocks and Debtors</u> | | | | | | |
| Stock | | 374 | | | 374 | 519 |
| Accounts Receivable | | 0 | | | 0 | 0 |
| Totals | 0 | 374 | 0 | 0 | 374 | 519 |
| <u>Liabilities- Creditors (falling due within 1 year)</u> | | | | | | |
| Loans received | | 0 | | | 0 | 0 |
| Agency collections | 5 | 232 | | 0 | 237 | 13 |
| Accounts payable | | | | | 0 | 0 |
| Totals | 5 | 232 | 0 | 0 | 237 | 13 |

N.B. The Hall Designated Fund includes £42,400 as a Major Repairs Reserve

Parochial Church Council of St Cuthbert, Bumbley

Notes to the Financial Statements (Church Section) for the year ended 31st December 2021

| <u>3) Incoming Resources</u> | <u>Unrestricted</u> <u>£</u> | <u>Designated</u> <u>£</u> | <u>Restricted</u> <u>£</u> | <u>Total Funds:</u> | |
|--|---|---|---|----------------------------|--------------------|
| | | | | <u>2021</u> | <u>2020</u> |
| <u>a) Voluntary Income</u> | | | | | |
| Planned Giving | 24,134 | 0 | 0 | 24,134 | 24,838 |
| Collections (open plate) | 692 | 0 | 0 | 692 | 474 |
| Donations | 8,598 | 0 | 279 | 8,877 | 2,139 |
| Tax recovered on Gift Aid | 3,454 | 0 | 15 | 3,469 | 6,617 |
| Legacies | 2,480 | 0 | 0 | 2,480 | 1,000 |
| | 39,358 | 0 | 294 | 39,652 | 35,068 |
| <u>b) Activities for Generating Funds</u> | | | | | |
| Fundraising Events | 1,035 | 0 | 0 | 1,035 | 556 |
| Magazine Adverts & Sales | 0 | 0 | 0 | 0 | 229 |
| | 1,035 | 0 | 0 | 1,035 | 785 |
| <u>c) Investment Income</u> | | | | | |
| Interest | 30 | 0 | 0 | 30 | 167 |
| | 30 | 0 | 0 | 30 | 167 |
| <u>d) Charitable activities</u> | | | | | |
| PCC Fees | 1,287 | 0 | 0 | 1,287 | 541 |
| | 1,287 | 0 | 0 | 1,287 | 541 |
| <u>e) Other Ordinary Incoming Resources</u> | | | | | |
| Insurance Claims | 1,892 | 0 | 0 | 1,892 | 0 |
| | 1,892 | 0 | 0 | 1,892 | 0 |
| <u>Total Incoming Resources</u> | 43,601 | 0 | 294 | 43,895 | 36,561 |
| <u>4) Resources Expended</u> | | | | | |
| <u>a) Cost of Generating Voluntary Income</u> | | | | | |
| Share Scheme Envelopes | 161 | 0 | 0 | 161 | 158 |
| <u>b) Fundraising Trading Costs</u> | | | | | |
| Event Expenses | 0 | 0 | 0 | 0 | 0 |
| <u>c) Investment Management Costs</u> | | | | | |
| none | 0 | 0 | 0 | 0 | 0 |
| <u>d) Charitable Activities</u> | | | | | |
| Grants | 169 | 0 | 0 | 169 | 269 |
| <u>Ministry</u> | | | | | |
| Parish Share | 25,483 | 0 | 0 | 25,483 | 25,086 |
| Vicar's Expenses | 395 | 0 | 0 | 395 | 609 |
| Visiting Clergy | 140 | 0 | 0 | 140 | 665 |
| Vicarage Expenses | 1,266 | 0 | 0 | 1,266 | 1,646 |
| <u>Church Running Costs</u> | | | | | |
| Heat/ Light/ Water | 4,284 | 0 | 0 | 4,284 | 4,997 |
| Insurance | 3,067 | 0 | 0 | 3,067 | 3,036 |
| Upkeep of Services | 1,021 | 0 | 0 | 1,021 | 358 |
| Organists/Honoraria | 35 | 0 | 0 | 35 | 113 |
| Organ Tuning | 0 | 0 | 0 | 0 | 312 |
| Maintenance & Repairs | 475 | 0 | 0 | 475 | 1,947 |
| Churchyard Expenses | 375 | 0 | 0 | 375 | 1,583 |
| Magazine Expenses | 0 | 0 | 0 | 0 | 174 |
| Sunday School | 0 | 0 | 0 | 0 | 0 |
| Revenue Items Purchased | 0 | 0 | 0 | 0 | 0 |
| Other Expenses (Inc Admin) | 1,623 | 0 | 0 | 1,623 | 2,221 |
| | 38,333 | 0 | 0 | 38,333 | 42,966 |
| <u>e) Governance</u> | | | | | |
| Audit Fee | 100 | 0 | 0 | 100 | 100 |
| <u>f) Other Resources Expended</u> | | | | | |
| Insurance Claims Expenditure | 1,992 | 0 | 0 | 1,992 | 0 |
| <u>Total Resources Used</u> | 40,588 | 0 | 0 | 40,588 | 43,221 |
| <u>Transfers between Funds</u> | | | | | |
| PCC towards Hall running costs | (1,900) | 0 | 0 | (1,900) | (1,140) |
| Hall support to PCC | 0 | 0 | 0 | 0 | 0 |
| | (1,900) | 0 | 0 | (1,900) | (1,140) |

Parochial Church Council of St Cuthbert, Burnley

Notes to the Financial Statements (Hall Section) for the year ended 31st December 2021

| <u>3) Incoming Resources</u> | <u>Designated</u> £ | <u>Restricted</u> £ | <u>Total Funds</u> <u>2021</u> | <u>2020</u> |
|---|------------------------|------------------------|-----------------------------------|---------------|
| <u>a) Voluntary Income:</u> | | | | |
| Donations | 0 | 3,355 | 3,355 | 138 |
| Income Tax recovered on Gift Aid | 0 | 0 | 0 | 95 |
| | 0 | 3,355 | 3,355 | 192 |
| <u>b) Activities for Generating Funds:</u> | | | | |
| Hall Lettings to External Bodies | 3,124 | | 3,124 | 3,323 |
| Fundraising - Fairs | | 591 | 591 | 0 |
| Fundraising - Book Sale / Coffee | | 143 | 143 | 206 |
| Fundraising - Other | | 0 | 0 | 138 |
| Bar Sales | 1,712 | | 1,712 | 1,695 |
| | 4,836 | 734 | 5,570 | 5,362 |
| <u>c) Investment Income</u> | | | | |
| Interest | 21 | | 21 | 89 |
| | 21 | 0 | 21 | 89 |
| <u>d) Charitable activities</u> | | | | |
| Social Events | 0 | | 0 | 0 |
| Contributions from Internal Groups | 1,830 | | 1,830 | 3,370 |
| | 1,830 | 0 | 1,830 | 3,370 |
| <u>e) Other Ordinary Incoming Resources</u> | | | | |
| Grants - Funlough | 1,608 | | 1,608 | 1,925 |
| | 1,608 | 0 | 1,608 | 1,925 |
| Total Incoming Resources | 8,295 | 4,089 | 12,384 | 10,939 |
| <u>4) Resources Expended</u> | | | | |
| <u>a) Cost of Generating Voluntary Income</u> | | | | |
| none | 0 | 0 | 0 | 0 |
| <u>b) Fundraising Trading Costs:</u> | | | | |
| Fundraising expenses | 0 | 50 | 50 | 226 |
| Bar Costs (ex Alarm) | 1,807 | | 1,807 | 2,483 |
| Alarm Service / Repair | 347 | | 347 | 228 |
| Advertising & Other Costs | 0 | | 0 | 0 |
| | 2,154 | 50 | 2,204 | 2,937 |
| <u>c) Investment Management Costs</u> | | | | |
| none | 0 | 0 | 0 | 0 |
| <u>d) Charitable Activities</u> | | | | |
| Insurance | 1,344 | | 1,344 | 1,323 |
| Heat / Light / Water | 3,232 | | 3,232 | 3,865 |
| Telephone (net) | 960 | | 960 | 928 |
| Cleaning Materials & Other Costs | 186 | | 186 | 167 |
| Cleaner (Wages & Contractor) | 4,095 | | 4,095 | 4,564 |
| Servicing costs | 747 | | 747 | 883 |
| Admin | 196 | | 196 | 196 |
| Repair & Maintenance | | 343 | 343 | 2,921 |
| Revenue Items Purchased | | 0 | 0 | 0 |
| Social events (Catering, Music etc) | 0 | | 0 | 0 |
| | 10,963 | 343 | 11,306 | 15,049 |
| <u>e) Governance</u> | | | | |
| Audit Fee | 0 | 0 | 0 | 0 |
| <u>f) Other Resources Expended</u> | | | | |
| Insurance Claims Expenditure | 0 | 0 | 0 | 0 |
| Total Resources Used | 13,117 | 393 | 13,510 | 17,986 |
| <u>Transfers between Funds</u> | | | | |
| PCC contribution to Hall | 1,900 | | 1,900 | 1,140 |
| Hall support to PCC | 0 | | 0 | 0 |
| Hall - excess repair cost transfer | | | | 0 |
| | 1,900 | 0 | 1,900 | 1,140 |

Independent Examiner's Report to the Members/Trustees of

St. Cuthbert's Church, Burnley, Parochial Church Council

I report on the accounts of the church for the year ended 31st December 2021.

Respective Responsibility of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act);
- Follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

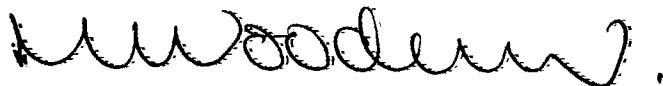
In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that, in any material respect, the requirements to:
 - keep accounting records in accordance with section 130 of the 2011 Act have not been met;
 - prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

NAME: Mike Woodhead

DATE: 27th April 2022

SIGNATURE:



RELEVANT PROFESSIONAL QUALIFICATION OR BODY: CIPFA

ADDRESS: The Chapel, Chapel Mews, Burnley Road East, Rossendale, BB4 9NT