

COMPANY REGISTRATION NUMBER: 08169407
CHARITY REGISTRATION NUMBER: 1149203

Football Unites Racism Divides Educational Trust
Company Limited by Guarantee
Unaudited Financial Statements
30 September 2024

ALLEN, WEST AND FOSTER
Chartered Accountants
Omega Court
364-366 Cemetery Road
Sheffield
S11 8FT

Football Unites Racism Divides Educational Trust

Company Limited by Guarantee

Financial Statements

Year ended 30 September 2024

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Football Unites Racism Divides Educational Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 30 September 2024

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 30 September 2024.

Reference and administrative details

Registered charity name	Football Unites Racism Divides Educational Trust
Charity registration number	1149203
Company registration number	08169407
Principal office and registered office	The U-Mix Centre 17 Asline Road Lowfield Sheffield S2 4UJ

The trustees

HJ Holmes - Chair
S Adinani
F Gulfraz
S Brook
J Roberts
KP Titterton - Treasurer
V Mujakachi
D Bell
M Ahmed
J Callaghan
A Hood
A Khan
M Raouf
J Ahmed (Appointed 2 October 2023)

Independent examiner	Stephen Allen ACA FCCA Omega Court 364-366 Cemetery Road Sheffield S11 8FT
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Structure, governance and management

Governing Document

The charitable company is a company limited by guarantee, incorporated on 6 August 2012. It is also a registered charity, registered with the charity commission on 3 October 2012.

Football Unites Racism Divides Educational Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 30 September 2024

Structure, governance and management *(continued)*

Methods used to recruit and appoint new trustees

Every Trustee (other than a Youth Trustee) is appointed for a period of three years at a General Meeting. A Youth Trustee is appointed for a term of one year or until s/he reached the age of 27, whichever is earlier. A Trustee whose term of office is expiring may be re-appointed for a further term provided that a Youth Trustee may only be re-appointed while s/he remains under the age of 27.

In selecting persons to be appointed as Trustees, the Trustees take into account the benefits of appointing a person who through residence, occupation, employment or otherwise has special knowledge of the Area of Benefit or who is otherwise able by virtue of his or her personal or professional qualifications to make a contribution to the pursuit of the Objects or the management of the Charity.

A person qualified and wishing to become a trustee must be aged 18 years or over and must either be recommended by the Trustees or be nominated for election by a member of the Charity.

Trustee Induction and Training

New Trustees are encouraged to attend short training sessions to familiarise themselves with the charity and the context within which it operates. These cover:

- The obligations of Trustees.
- The main documents which set out the operational framework for the charity including the Trust Deed.
- Resourcing and the current financial position as set out in the latest published financial statements.
- Future plans and objectives.

Trustees are provided with the Charity Commissions guide "the Essential Trustee: What You Need to Know" together with a copy of the Trust Deed and the latest financial statements.

Risk Management

The Trustees review the major risks which the charity faces on an annual basis and believe that the maintaining of reserves at current levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational risks faced by the charity and confirm that they have established systems to mitigate the significant risks.

Organisational Structure

The Trustees meet at regular intervals during the year to manage its affairs.

During the year, the day-to-day management has been the responsibility of the Senior Management Team (SMT), comprising Mehrun Ahmed and Simon Hyacinth as Co-Chief Executive Officers. Day-to-day responsibility for the provision of services rest with the SMT. The SMT is responsible for ensuring that the charity delivers the services specified and that key performance indicators are met. The SMT has responsibility for the day to day administrative financial operation of the organisation including identifying, obtaining and managing funding income.

Football Unites Racism Divides Educational Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 30 September 2024

Objectives and activities

The objects of the charitable company are to promote equality of opportunity and good relations between people of different racial groups, especially within the area of benefit, particularly through the medium of football and through other amateur sports and recreational or leisure-time activities.

This will be achieved by:

- the promotion and development of anti-racist education, in particular of young people up to the age of 26;
- increasing the active participation of ethnic minorities within all aspects of amateur sport and other recreational and leisure-time activities intended to improve their conditions of life;
- securing a safe environment for people from all communities to participate in amateur sports and other recreational and leisure-time activities.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

Achievements and performance

The organisation has grown steadily over the years and includes employability workers, dedicated team of coaches, youth and project workers and specialist staff. The organisation is run by full-time and part-time staff and volunteers. FURD works closely alongside national organisations such as Kick It Out, as well as European bodies, in particular Football against Racism in Europe (FARE Network); former FURD Director and current Chair of FURD Trustees, Howard Holmes is an active member of the FARE Network.

FURD continues to manage the facilities on behalf of Sheffield City Council who allow FURD to occupy spaces, rent free in exchange for managing the premises on Sheffield City Council's behalf.

FURD remains a local organisation, but with connections on a national and international scale. This community focus is evident in FURD's wider activities - as well as the educational activities, the charity runs a number of youth and anti-crime projects and a social inclusion through sport initiatives.

FURD runs a comprehensive, free or heavily subsidised, coaching programme, and offers support and advice to local teams to equip them to enter organised leagues and tournaments. The charity specialises in delivering initiatives for refugees/ asylum seekers and migrants groups to participate in the wider community, in addition we run an annual All Nations tournament aimed at groups of displaced people living in and around Sheffield.

FURD's website offers a wide range of educational resources online, including biographies of pioneering black footballers, women in football, statistics about diversity in professional football, and an archive of articles and testimonies. The articles deal with questions of gender and religion as well as ethnic minorities, and include academic studies, statements by politicians and policymakers, and statements by professional footballers recounting their own personal experiences.

FURD also runs educational programmes in schools, colleges. The charity also offers help for teachers and youth workers interested in organising their own events. FURD maintains an archive and resources centre which visitors can consult, or request information from. The library contains over 1,000 resources available for public loan, and the catalogue is searchable from the website.

During the period, the trust continued to provide safe access to football activities for BAMER communities. This included involvement in ad-hoc UK football events as well as day to day coaching and education workshops. FURD is a Sheffield City Council registered warm/safe space.

Football Unites Racism Divides Educational Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 30 September 2024

Financial review

The management committee has examined the charitable company's requirements for reserves in the light of the main risks to the organisation. It believes that unrestricted funds amounting to approximately 6 months of normal expenditure should be the target for it so that in the event of a significant drop in funding the current activities may be continued. The current level of reserves will hopefully be maintained as time goes by within this target level.

A surplus of £58,361 (2023: £65,348) was obtained for the current financial year. Reserves are now £458,421 (2023: £400,060) of which £295,359 is unrestricted and £163,062 is restricted. Expenditure in the current financial year is £344,579 (2023: £304,348) giving a reserves target of £172,290 (2023: £152,174). Total reserves are above the target range with the available reserves standing at £458,421. Future costs are anticipated to deplete the available reserves during the next financial period.

Principal Funding Sources

The principal funding sources for the charity are currently as disclosed in note 5 to the financial statements.

Investment Policy

The Trustees have considered the most appropriate policy for investing the funds subject to the overriding requirement of maintaining liquidity of funds. The Trustees are using a bank deposit account to earn interest on funds not immediately required.

Reserves Policy

The Trustees have reviewed the reserves of the charity in line with Charity Commission guidance and have decided a reserves policy of a minimum of 6 months of total expenditure. This included analysing existing funds, considering possible future funding and taking in the expenditure to which the organisation will be committed. In response to the substantial unknown factors, the Trustees considered that sufficient reserves were needed to maintain the organisation's services which could otherwise be interrupted in the event of a delayed decision about grant or service agreement funding. Should it become necessary to wind up the operation of the Trust, the reserves would enable the organisation to meet its obligations to beneficiaries, suppliers, staff (including redundancy payments) and others. The Trust seeks to maintain or attain sufficient unrestricted reserves in the advent of such situations.

Opportunities will be taken to generate sufficient unrestricted reserves and this policy will be reviewed annually.

Future Developments

As an anti-racist charity based in the heart of Sharrow, a multi-cultural inner-city area of Sheffield,

"FURD is deeply embedded within the community, which ensures that we remain focused on tackling the issues that are most important to our local community. We have continual key areas for development, including a focus on reaching out to other marginalised groups with the overall goal of building stronger connected communities and break down barriers based on ignorance and fear."

"We will continue to build our volunteering, social and community cohesion and sport-based programmes, in order to encompass all ages. In addition we will seek to find further funding to support our work with refugees and asylum seekers. We will reach out to communities with offers that have the potential to create a lasting legacy through greater understanding of the diversity of disadvantage and how sport can act as a cohesive tool for bridging across and bonding within communities."

Football Unites Racism Divides Educational Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 30 September 2024

The U-Mix Centre is now successfully established as a popular local centre which is well used by a diverse mixture of local groups and organisations, we will continue to utilise the Centre's huge potential for bringing diverse groups of people together to interact in positive ways.

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

The trustees' annual report was approved on 17 June 2025 and signed on behalf of the board of trustees by:



KP Titterton - Treasurer
Trustee

Football Unites Racism Divides Educational Trust

Company Limited by Guarantee

Independent Examiner's Report to the Trustees of Football Unites Racism Divides Educational Trust

Year ended 30 September 2024

I report to the trustees on my examination of the financial statements of Football Unites Racism Divides Educational Trust ('the charity') for the year ended 30 September 2024.

Responsibilities and basis of report

The trustees (who are also the directors of Football Unites Racism Divides Educational Trust for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charitable company is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the account under section 145 of the 2011 act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charitable company and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

Football Unites Racism Divides Educational Trust

Company Limited by Guarantee

Independent Examiner's Report to the Trustees of Football Unites Racism Divides Educational Trust *(continued)*

Year ended 30 September 2024

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Stephen Allen ACA FCCA
Independent Examiner

Omega Court
364-366 Cemetery Road
Sheffield
S11 8FT

Football Unites Racism Divides Educational Trust

Company Limited by Guarantee

Statement of Financial Activities (including income and expenditure account)

Year ended 30 September 2024

		Unrestricted funds £	2024 Restricted funds £	Total funds £	2023 Total funds £
	Note				
Income and endowments					
Donations and legacies	5	12,649	235,875	248,524	225,610
Other trading activities	6	15,692	122,608	138,300	135,254
Investment income	7	16,116	—	16,116	8,832
Total income		44,457	358,483	402,940	369,696
Expenditure					
Expenditure on charitable activities	8,9	6,143	338,436	344,579	304,348
Total expenditure		6,143	338,436	344,579	304,348
Net income		38,314	20,047	58,361	65,348
Transfers between funds		7,004	(7,004)	—	—
Net movement in funds		45,318	13,043	58,361	65,348
Reconciliation of funds					
Total funds brought forward		250,041	150,019	400,060	334,712
Total funds carried forward		295,359	163,062	458,421	400,060

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 10 to 19 form part of these financial statements.

Football Unites Racism Divides Educational Trust

Company Limited by Guarantee

Statement of Financial Position

30 September 2024

	Note	2024 £	£	2023 £
Current assets				
Debtors	14	18,256		20,284
Cash at bank and in hand		<u>686,760</u>		<u>591,094</u>
		705,016		611,378
Creditors: amounts falling due within one year	15	<u>246,595</u>		<u>211,318</u>
Net current assets			458,421	400,060
Total assets less current liabilities			<u>458,421</u>	<u>400,060</u>
Net assets			<u>458,421</u>	<u>400,060</u>
Funds of the charity				
Restricted funds			163,062	150,019
Unrestricted funds			<u>295,359</u>	<u>250,041</u>
Total charity funds	18		<u>458,421</u>	<u>400,060</u>

For the year ending 30 September 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 17 June 2025, and are signed on behalf of the board by:



KP Titterton - Treasurer
Trustee

The notes on pages 10 to 19 form part of these financial statements.

Football Unites Racism Divides Educational Trust

Company Limited by Guarantee

Notes to the Financial Statements

Year ended 30 September 2024

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is The U-Mix Centre, 17 Asline Road, Lowfield, Sheffield, S2 4UJ.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2015), and the requirements of the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005).

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future projects or commitments.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Football Unites Racism Divides Educational Trust

Company Limited by Guarantee

Notes to the Financial Statements (continued)

Year ended 30 September 2024

3. Accounting policies (continued)

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

Football Unites Racism Divides Educational Trust

Company Limited by Guarantee

Notes to the Financial Statements (continued)

Year ended 30 September 2024

4. Limited by guarantee

The charitable company is a company limited by guarantee, and each of the members has guaranteed the sum of £1 in the event of the charitable company being wound up.

5. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations			
Donations	3,757	—	3,757
Grants			
Children in Need	—	20,511	20,511
Garfield Weston Foundation	—	—	—
Reaching Communities TNLCF YH	—	125,677	125,677
VRU 2023 Youth Tgthr Film Project	—	12,150	12,150
Youth Justice Fund - StreetGame	—	—	—
UEFA FARE Workprogramme	—	—	—
Youth Activities - FURD	6,852	—	6,852
Henry Smith Project	—	58,891	58,891
Cohesion Work	—	—	—
Healthy Holiday Programme	—	9,051	9,051
Music Unites - Youth Music	—	5,709	5,709
Other Grants	2,040	3,886	5,926
	<u>12,649</u>	<u>235,875</u>	<u>248,524</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Donations			
Donations	329	5,250	5,579
Grants			
Children in Need	—	33,551	33,551
Garfield Weston Foundation	—	7,500	7,500
Reaching Communities TNLCF YH	—	43,579	43,579
VRU 2023 Youth Tgthr Film Project	—	7,290	7,290
Youth Justice Fund - StreetGame	—	18,950	18,950
UEFA FARE Workprogramme	17,115	—	17,115
Youth Activities - FURD	—	—	—
Henry Smith Project	—	57,307	57,307
Cohesion Work	—	5,605	5,605
Healthy Holiday Programme	—	9,012	9,012
Music Unites - Youth Music	—	—	—
Other Grants	2,710	17,412	20,122
	<u>20,154</u>	<u>205,456</u>	<u>225,610</u>

Football Unites Racism Divides Educational Trust

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 30 September 2024

6. Other trading activities

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Room hire	–	118,819	118,819
Contributions received	15,357	3,789	19,146
Income miscellaneous	300	–	300
Book sales	35	–	35
	<u>15,692</u>	<u>122,608</u>	<u>138,300</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Room hire	–	109,534	109,534
Contributions received	10,007	15,619	25,626
Income miscellaneous	–	–	–
Book sales	94	–	94
	<u>10,101</u>	<u>125,153</u>	<u>135,254</u>

7. Investment income

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Bank interest receivable	<u>16,116</u>	<u>16,116</u>	<u>8,832</u>	<u>8,832</u>

8. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Direct costs	6,143	266,845	272,988
Support costs	–	71,591	71,591
	<u>6,143</u>	<u>338,436</u>	<u>344,579</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Direct costs	967	232,734	233,701
Support costs	–	70,647	70,647
	<u>967</u>	<u>303,381</u>	<u>304,348</u>

Football Unites Racism Divides Educational Trust

Company Limited by Guarantee

Notes to the Financial Statements (continued)

Year ended 30 September 2024

9. Expenditure on charitable activities by activity type

	Activities undertaken directly	Support costs	Total funds 2024	Total fund 2023
	£	£	£	£
Direct costs	272,988	68,841	341,829	301,848
Governance costs	–	2,750	2,750	2,500
	<u>272,988</u>	<u>71,591</u>	<u>344,579</u>	<u>304,348</u>

10. Analysis of support costs

	Analysis of support costs	Total 2024	Total 2023
	£	£	£
Premises	3,741	3,741	4,006
Finance costs	996	996	1,190
Governance costs	2,750	2,750	2,500
Support costs - Other costs	64,104	64,104	62,951
	<u>71,591</u>	<u>71,591</u>	<u>70,647</u>

11. Independent examination fees

	2024	2023
	£	£
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>2,500</u>	<u>2,500</u>

12. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2024	2023
	£	£
Wages and salaries	224,393	196,150
Social security costs	8,774	5,578
Employer contributions to pension plans	10,076	8,042
Other employee benefits	1,133	1,470
	<u>244,376</u>	<u>211,240</u>

The average head count of employees during the year was 24 (2023: 19). The average number of full-time equivalent employees during the year is analysed as follows:

	2024	2023
	No.	No.
Number of staff	<u>24</u>	<u>19</u>

No employee received employee benefits of more than £60,000 during the year (2023: Nil).

Football Unites Racism Divides Educational Trust

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 30 September 2024

13. Trustee remuneration and expenses

There was no trustee remuneration in the financial year (2023: Nil). There were also no trustee expenses (2023: Nil).

14. Debtors

	2024	2023
	£	£
Trade debtors	16,410	18,190
Prepayments and accrued income	1,846	1,894
Other debtors	–	200
	<u>18,256</u>	<u>20,284</u>

15. Creditors: amounts falling due within one year

	2024	2023
	£	£
Trade creditors	5,961	9,117
Accruals and deferred income	75,634	67,058
Other creditors	165,000	135,143
	<u>246,595</u>	<u>211,318</u>

16. Grants in advance

	2024	2023
	£	£
Amount deferred in year	<u>57,136</u>	<u>50,562</u>

17. Pensions and other post retirement benefits

Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £10,076 (2023: £8,042).

18. Analysis of charitable funds

Unrestricted funds

	At 1 Oct 2023	Income	Expenditure	Transfers	At 30 Sep 2024
	£	£	£	£	£
General funds	<u>250,041</u>	<u>44,457</u>	<u>(6,143)</u>	<u>7,004</u>	<u>295,359</u>

	At 1 Oct 2022	Income	Expenditure	Transfers	At 30 Sep 2023
	£	£	£	£	£
General funds	<u>234,537</u>	<u>39,087</u>	<u>(967)</u>	<u>(22,616)</u>	<u>250,041</u>

Football Unites Racism Divides Educational Trust

Company Limited by Guarantee

Notes to the Financial Statements (continued)

Year ended 30 September 2024

18. Analysis of charitable funds (continued)

Restricted funds

	At 1 Oct 2023	Income	Expenditure	Transfers	At 30 Sep 2024
	£	£	£	£	£
Children in Need	(409)	20,511	(20,102)	—	—
Henry Smith Project	(3,081)	58,891	(58,012)	—	(2,202)
U-Mix/MyPlaces/Lowfield Project	120,000	122,608	(103,593)	—	139,015
Healthy Holiday Programme	13,258	9,051	(7,152)	—	15,157
Belonging Group	5,098	1,142	(2,260)	—	3,980
Cohesion Work	—	—	—	—	—
Shipshape - Just Play	9	—	—	(9)	—
Mears Foundation - IT Fund	420	—	—	(420)	—
Sheffield Girl Can	1,925	—	—	(1,925)	—
Garfield Weston Foundation	—	—	—	—	—
Reaching Communities	—	—	—	—	—
TNLCF YH	3,880	125,677	(125,051)	—	4,506
SCC Grant for Cooker	—	—	—	—	—
Together Fund	4,363	—	—	(4,363)	—
Universal Youth Grants	71	2,744	(2,744)	(71)	—
VRU 2023 Youth Tgthr Film Project	4,485	12,150	(16,419)	(216)	—
Youth Justice Fund - StreetGame	—	—	—	—	—
Music Unites - Youth Music	—	5,709	(3,103)	—	2,606
	<u>150,019</u>	<u>358,483</u>	<u>(338,436)</u>	<u>(7,004)</u>	<u>163,062</u>

	At 1 Oct 2022	Income	Expenditure	Transfers	At 30 Sep 2023
	£	£	£	£	£
Children in Need	(245)	33,551	(33,715)	—	(409)
Henry Smith Project	—	57,307	(60,388)	—	(3,081)
U-Mix/MyPlaces/Lowfield Project	90,000	125,153	(115,684)	20,531	120,000
Healthy Holiday Programme	8,701	9,012	(4,455)	—	13,258
Belonging Group	1,420	11,157	(7,479)	—	5,098
Cohesion Work	(843)	5,605	(7,327)	2,565	—
Shipshape - Just Play	9	—	—	—	9
Mears Foundation - IT Fund	420	—	—	—	420
Sheffield Girl Can	713	1,238	(26)	—	1,925
Garfield Weston Foundation	—	7,500	(7,821)	321	—

Football Unites Racism Divides Educational Trust

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Notes to the Financial Statements *(continued)*

Year ended 30 September 2024

18. Analysis of charitable funds *(continued)*

Reaching Communities					
TNLCF YH	–	43,579	(39,700)	1	3,880
SCC Grant for Cooker	–	3,850	(4,154)	304	–
Together Fund	–	4,917	(554)	–	4,363
Universal Youth Grants	–	1,500	(1,429)	–	71
VRU 2023 Youth Tgthr					
Film Project	–	7,290	(2,805)	–	4,485
Youth Justice Fund -					
StreetGame	–	18,950	(17,844)	(1,106)	–
Music Unites - Youth					
Music	–	–	–	–	–
	<u>100,175</u>	<u>330,609</u>	<u>(303,381)</u>	<u>22,616</u>	<u>150,019</u>

19. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Current assets	302,667	402,349	705,016
Creditors less than 1 year	(7,308)	(239,287)	(246,595)
Net assets	<u>295,359</u>	<u>163,062</u>	<u>458,421</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Current assets	257,347	354,031	611,378
Creditors less than 1 year	(7,306)	(204,012)	(211,318)
Net assets	<u>250,041</u>	<u>150,019</u>	<u>400,060</u>

Football Unites Racism Divides Educational Trust

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Notes to the Financial Statements *(continued)*

Year ended 30 September 2024

19. Analysis of net assets between funds *(continued)*

Purpose of restricted funds

U-MIX Centre

U-Mix Centre has been managed by FURD, on Sheffield City Council's behalf, since opening in 2012. It is also FURD's operational base. As well as having a 60m x 40m 3G football pitch which divides into 3 5-a-sides pitches, it boasts a recording studio, dance studio, gym, IT suite, positive activity / function room, resource & information centre and meeting room. The centre was funded by grants from the Football Foundation and a government funded 'Myplace' initiative through the Big Lottery Fund; with strong support from Sheffield and Hallamshire County Football Association. In addition to FURD and a number of local/partner organisations delivering free or subsidised activities at the centre, U-Mix facilities are available for both private and community hire.

Children In Need

Children In Need provides funding to deliver football, music and general youth club activities and opportunities, including coaching sessions, tournaments and events, for young people; many of whom come from disadvantaged backgrounds and/or live in deprived areas of Sheffield.

Comic Books

A series of comic books documenting black players' significant contribution to the professional game, by telling their very interesting stories; beginning with Arthur Wharton, the first black professional footballer, and progressing on to recent greats such as Cyrille Regis.

Henry Smith

The Phoenix Employability programme is funded by the Henry Smith charity and seeks to work with young people aged 16 to 24 years who are furthest away from the labour market.

Sheffield Healthy Holidays Activities and Food HAF

The aim of 'Holiday Activities and Food' is to make sure that children are happy and healthy during the holidays, it is particularly aimed at disadvantaged children i.e. those most in need. FURD were commissioned by Sharrow Community Forum to deliver music and football sessions for children in the area. The project targeted primary, junior and secondary school aged children who were on means-tested free school meals, the aim being to offer activities during the school (summer) holidays of 2021. FURD worked in partnership with a number of local community organisations, to deliver the sessions and supply nutritional lunchtime meals.

Reaching Communities TNLCF YH / U-Mix Belonging Group

Reaching Communities in the Yorkshire and Humber Region, the National Lottery funds the FURD Educational Trust's Belonging HUB. The project's main goal is to decrease isolation and loneliness, enhance mental and physical well-being, and unite individuals from diverse backgrounds. The ultimate objective of the Belonging Hub is to foster community cohesion.

VRU Youth Together Film Project

We were successful in securing funding from the Violence Reduction Unit to work with young people who are at risk of getting involved in criminal behaviour. We worked with 25 young people from the local area. They explored how society influences young people to be violent, looking at world news, economic pressures, poverty, war, violent entertainment (music, movies and games) and peer

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Notes to the Financial Statements *(continued)*

Year ended 30 September 2024

19. Analysis of net assets between funds *(continued)*

pressures. We employed a trauma specialist to lead workshops with the young people on negotiating personal and community trauma, the importance of sharing emotions and frustrations, and reflecting on personal mental health and wellbeing.

The young people have created a wide range of artistic and expressive content that may be used as resources for future projects, presentations and educational environments. This includes Music, Poetry, Podcast, Short film and Radio Play Drama.

Universal Youth Grant

Sheffield City Council allocated funding to support and grow universal youth work throughout the city; delivered by charitable and not for profit organisations, either working alone or in partnership with other organisations. FURD collaborated with Sharrow Community Forum and On-board SkatePark to deliver a 9-month programme of activities for young people around the local area. The FURD programme consisted of Monday evening generic youth work and/or music sessions.

Music Unites (Music Project)

Music Unites is an 18-month music project funded by Youth Music's Trailblazer Fund. The project targets children and young people up to the age of 25 years to make, learn and earn in music. Work themes include; early years, disabled/deaf/neurodivergent, youth justice system and young people facing barriers. Twice-weekly sessions run - during school term times - from June 2024 to December 2025 and include;

- learning musical instruments, operating musical software and lyric writing.
- group and individual (1-2-1) music sessions and workshops.
- working towards performing at local music events and festivals.

Transfer between funds

During the year £7,004 was transferred from restricted funds to unrestricted funds on conclusion of the performance of the project to which their restriction related.

