



**HOLY TRINITY CHURCH, EXETER**  
**Annual Report and Financial Statements**  
**of the Parochial Church Council**  
**For the year ended 31 December 2021**

**Vicar:**

Rev'd. Jonny Elvin  
23 Couper Meadows,  
Clyst Heath,  
Exeter  
EX2 7TF

**Bank:**

CAF Bank Limited  
25 Kings Hill Avenue,  
Kings Hill,  
West Malling,  
Kent  
ME19 4JQ

**Independent Examiner:**

Mr Martin Cronin MAAT FCIE  
Bowhill Bookkeeping Services,  
172 Newman Road,  
Exeter  
EX4 1PQ

**TRINITY CHURCH, EXETER**  
**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2021**

**CONTENTS**

	<b>Page</b>
Annual Report	1-6
Independent Examiner's Report	7
Receipts and Payments account	8
Statement of Assets and Liabilities	9
Notes to the Financial Statements	10-13

## **TRINITY CHURCH, EXETER**

### **ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2021**

At Trinity Church we seek to "Know Christ and Make Christ Known". This is at the heart of all we do. The Parochial Church Council (PCC) supports the Incumbent in promoting the ministry and mission of the Church.

The parish continues to see significant housing development within its boundaries and it is this growth which has driven our strategic planning. As we review the year, we praise God for His goodness to us.

#### **ACHIEVEMENTS AND PERFORMANCE**

In June 2021 we were very glad to welcome Ollie and Cathy Osborn, along with their children Wilf, Amelie and Poppy, to Exeter. Ollie trained at Oak Hill theological college in London. Before that he was on the staff of Emmanuel Church, Bristol. He joined us as curate and will be with us for the next 3-4 years. They moved into 48 Mulligan Drive, the house bought and owned by the Diocese of Exeter. Ollie was licensed as a lay worker for the summer (which is now the standard practice in this Diocese), before being ordained as a Deacon in September. He will be ordained as a Priest in September 2022, which will allow him to preside at Holy Communion. They have settled in well and it has been great to have them as part of the church family and staff team.

Although there has been great joy in welcoming the Osborns and others to Trinity this year, 2021 has been a challenging year in many ways, not least for those of us who lost loved ones. The coming year looks no less challenging, as the pandemic continues.

The ongoing pandemic meant restrictions on our meetings continued. Although we had hoped to start meeting in person at the start of the year, 'Lockdown 3' meant we were unable to do so until 4 April – Easter Day. What a celebration that was! Children's work restarted on 25 April and the two toddler groups on 4/5 May. Services restarted at Trinity School on 12 September.

The Trinity COVID advisory group met regularly to assess the latest government guidance and to see how we could best implement it. Although that guidance has not always been crystal clear, we can be thankful that we were able to meet in both schools and to date have not yet reported any COVID outbreaks because of our gatherings.

After some early uncertainty as to whether COVID would thwart our plans for a second year, we were thankfully able to run a holiday club for primary school age children at the end of July, with Rich and Zoe Stanford taking the lead parts as 'Horatio Holmes' and 'Maddie Marple'. We had a week of gospel-focussed fun as we attended the 'Detective Agency', looking at 'the case of the world gone wrong'. The 'Book of Clues' (The Bible) pointed to how Jesus came to put things right. The Stanford family left us in September to return to SE Asia. We are very grateful to God for their time with us. Even though it was longer than they anticipated (they had hoped to go back in the Spring), it was a great blessing to have them around.

We have continued to stream at least one service each week since 22 March 2020 (live streamed since 13 September 2020). This has enabled us to connect with those regulars who for various reasons can't make it to church. It has also enabled us to serve wider friends and family in the UK and overseas. Because of this we will continue to stream services from Clyst Heath into 2022. In December we were able to go 'live' with music for both morning services. In the coming year there will be a mixture of live and pre-recorded music in our services.

We owe a debt of gratitude to the teams who have worked tirelessly behind the scenes to make the Sunday services and children's and youth work happen both in person and online throughout the pandemic. It has been an enormous effort, for which we are very grateful.

Our church prayer meetings continued on Zoom to enable as many of us to meet as possible. Numbers remained steady throughout the year.

## **TRINITY CHURCH, EXETER**

### **ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2021**

#### **ACHIEVEMENTS AND PERFORMANCE (continued)**

Our participation in the Neighbourly food waste scheme saw us increase our collections from local supermarkets from two to seven days a week. We now collect from Aldi, Marks and Spencer and Sainsbury's. We have volunteers from the church and community who help by collecting the food and distributing it at the Newcourt Community Centre and Trinity School. This has been warmly welcomed by many in the community and is a tangible expression of the gospel. That's why the food boxes at the Community Centre and Trinity School are called LYN – 'Love Your Neighbour'. We continue to pray that through these acts of service many may have their hearts warmed to the good news of Jesus. As a result of this daily provision we have made contact with a number of people who we would not otherwise meet.

#### **MISSION SUPPORT**

During the pandemic we have managed to maintain our giving to our mission partners. The Stanford family returned to Asia in the Autumn and have settled back into their community. Emma Brewster returned to South Africa in October and continues to lead a busy world-wide ministry as a director of SIM. Steve and Anna Griffiths were largely based in Brazil but made several trips to the UK in support of their family.

We are delighted that we have been able to add Ruth Cooper to those we support. Ruth, an experienced primary school teacher is a member of the Trinity church family in Exeter. She is working as a volunteer aboard the Africa Mercy hospital ship (part of the Mercy Ships fleet) teaching the children of the crew. Ruth joined the organisation in July 2021 and has agreed an initial 2-year contract.

#### **PASTORAL CARE**

When COVID restrictions allowed, we were able to meet people in person for pastoral care. There are still people isolating because of health conditions and other reasons. The challenge remains as to how best we care for one another during the pandemic. Small groups are one way of encouraging us to look out for a few people. We continue to encourage the whole church family to be involved in a small group if at all possible.

#### **APCM**

At our Annual Parochial Church Meeting we voted for Jonathan Porter Goff and David Mackenzie-Clarke to serve as churchwardens until the next APCM. In addition, the following people were voted onto our PCC:

- Chris Harris
- Karen Silcox

#### **SMALL GROUPS**

There are now eleven mid-week groups meeting and these are generally going well. Some are meeting in person, others online and some a mixture of both. The study series during the year was well received. One group has closed due to a house move but another has started in the same area of the parish. Another group, that meets in the daytime, has proved very popular and there is the potential for more groups to meet at different times of day.



## TRINITY CHURCH, EXETER

### ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2021

#### SAFEGUARDING

We are very thankful that Ruth Maxwell continues as our safeguarding lead.

Safeguarding continues to be at the heart of church life, with many of our congregation undertaking safeguarding training and going through DBS checks. Taking support, guidance, and wisdom from the diocesan team where our parish safeguarding team have needed it, the very small number of minor concerns raised by those serving with our children and young people have been dealt with appropriately and new volunteers safely recruited.

#### STAFF

As well as welcoming Ollie Osborn as training curate, Hannah Hocking continues as our full time Youth & Children's Worker. We continue to employ Leanne Gulvin as Personal Assistant to the Incumbent on a part-time basis. Like many of our church family, they consistently go above and beyond in the service of others.

#### CHILDREN AND YOUTH

Vision: That our children and young people would become **Wholehearted, Lifelong, Disciples of Jesus**

*"Love the Lord your God with all your heart and with all your soul and with all your mind and with all your strength'. The second is this: 'Love your neighbour as yourself.' There is no commandment greater than these."* Mark 12 v30-31

2021 saw a return to face-to-face activities. We went from full lockdown and all online at the beginning of the year through a phased return (meeting fortnightly at Clyst Heath) to all groups meeting face-to-face. This starting of face-to-face activities brought with it challenges as some team members decided to step back from teaching or helping altogether. We have some remarkable people who have stepped up and increased what they do despite the difficulties and exhausting situation. Through planning and God's grace there was no COVID spread through the Sunday or mid-week groups.

Some highlights of the year have included the following:

- Two 'K@tch' families coming along regularly on Sunday mornings.
- The junior leader team at holiday club being fantastic and enjoying an afternoon of inflatables at the end of the week.
- Ollie joining the youth team with Elevate.
- Being able to run two weekends away (one for Elevate and one for Impact). These involved 28 young people and a wonderful army of 15 leaders in total (notably Sam Bowker and Gareth Skyrme as speakers and Pip Houchin as cook).
- As numbers increased at Trinity School starting an extra group for those secondary-aged young people.
- Holding a new year 7s tea and tennis afternoon before school started in September which proved to have kickstarted some significant friendships and eased the start of a new school for many.

The pandemic has provided an opportunity to evaluate what we do and as a result the youth home group has changed to being for years 9-10 only with growing success and Elevate has moved its teaching to Tuesday evenings which has been a positive change.

2022 brings hopeful expectation that activities we have merely maintained will grow and develop. For example, Unplugged (a monthly group meeting on Sunday evenings for 11 – 14 year old children) has been a fruitful training ground for Tom Oliver and now we look forward to giving opportunities to others. In addition, we expect to be able to restart training events for the leaders of our children and young people's work and strengthen our connections with other churches.

## **TRINITY CHURCH, EXETER**

### **ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2021**

#### **POLICIES AND OTHER INFORMATION**

##### **Risk Assessment**

The policies with Ecclesiastical Insurance Group provide adequate insurance cover for all the activities for which the PCC is involved, including matters such as employers and public liability. Policies on Health & Safety and Child Protection (including DBS) are kept under regular review by the PCC.

##### **Public Benefit**

When planning our activities for the year, the incumbent and PCC have considered the Charity Commission guidance on public benefit and the specific guidance for charities on the advancement of religion. We try to enable people to live out their faith as part of our parish community through:

- Worship and prayer – learning about the Gospel and developing our knowledge and trust in Jesus
- Provision of pastoral care for people living in the parish and those who live outside the parish who are part of our church family
- Outreach work both inside and outside our parish

##### **Location and History of Trinity Church**

Trinity Church is situated in the Digby and Newcourt areas. This is located in the East of Exeter in an area of new housing. Trinity has been working in the area since December 2005. On 1 May 2013 we formally became the Parish of Holy Trinity, Exeter (within the Diocese of Exeter).

Having no building of its own, the Church worships in Clyst Heath Community Nursery and Primary School (licensed for divine service on 25 March 2007 and as a Parish Centre Of Worship on 14 October 2015), Newcourt Community Centre since January 2016 and Trinity Primary School since April 2018. The Parochial Church Council (PCC) achieved registered charitable status on 2 October 2012. The registered charity number is 1149175.

# TRINITY CHURCH, EXETER

## ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2021

### REFERENCE AND ADMINISTRATIVE INFORMATION

Charity name	<b>The Parish of Holy Trinity Exeter</b>
Other name the charity uses	<b>Trinity Church Exeter</b>
Registered charity number	<b>1149175</b>
Charity's principal address	<b>23 Couper Meadows, Clyst Heath, Exeter, EX2 7TF.</b>

### Structure, governance and management

How is the church constituted?	<p>The Parochial Church Council (PCC) supports the incumbent in promoting the ministry and mission of the Church.</p> <p>The only committee required by law is the Standing Committee. This consists of the Minister and Churchwardens, and two other PCC members as elected. This committee has the power to transact business of the PCC between its meetings, subject to any direction of the Council.</p> <p>The PCC also has several sub-committees to deal with areas of church activity. At least one member of the PCC serves on each of these. The other members of these sub-committees may include non-PCC members.</p>
Type of governing document:	<p>The powers conferred on the PCC arise from two pieces of legislation. These are the Parochial Church Councils (Powers) Measure 1956 and The Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended by measure dated 16<sup>th</sup> April 2013).</p>
Trustee selection methods	<p>The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.</p>

PCC member name	Office (if any)	Dates acted if not for whole year
Rev'd Jonny Elvin	Incumbent	
Jonathan Porter Goff	Church Warden	
David Mackenzie Clarke	Church Warden	
Ian Powell	Deanery Synod Rep	
Rev'd Ollie Osborn	Curate	
JP Hedge		
Jo Brown		
Claire Clode	Deanery Synod Rep	
Chris Harris	PCC Secretary	
Ruth Maxwell	Safeguarding Officer	
Karen Silcox	Treasurer	
Stuart Mitchell		
Stuart Greenslade		
Claire Sheldon	Deanery Synod Rep	
Caroline Snelgrove		

## TRINITY CHURCH, EXETER

### ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2021

#### FINANCIAL REVIEW

Trinity Church is very dependent on voluntary giving from the church family to pay for the work we do so it is fitting to begin this report by thanking everyone who has contributed financially to the work of the church in the last 12 months especially under the circumstances we have had in 2021.

The church made a cash deficit of £13,090 in the year (2020 cash surplus of £3,124).

Total cash receipts reduced by 2.1% compared to 2020. Total cash payments increased by 8.1% with all categories of expenditure showing increases.

Total cash funds at the year-end totalled £111,668 of which £1,629 is held in restricted funds.

#### RESERVES POLICY

Our reserves still remain healthy. The total cash amount held in unrestricted reserves at the year-end is £110,039.

The PCC holds cash reserves for the following reasons:

1. To manage cash flow by holding 3 months running costs in reserve – currently assessed at £45,000 in our unrestricted funds.
2. To provide for our mission partners in times of unexpected need – £5,000 held in our unrestricted funds.
3. To hold a further £60,039 in unrestricted funds to fund the charitable work in the future. Budget projections suggest this element will be largely spent by the end of 2023.

This report was approved by the PCC on 21 March 2022 and signed on their behalf by:

Jonathan Elvin (Chairman)



Karen Silcox (Treasurer)



**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF  
TRINITY CHURCH, EXETER PAROCHIAL CHURCH COUNCIL**

I report on the accounts of the PCC for the year ended 31 December 2021, which are set out on pages 8 to 13.

**Responsibilities and basis of report**

As PCC members, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I am satisfied that the accounts of the PCC are not required to be audited and are eligible for independent examination.

I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the PCC as required by section 130 of the Act;  
or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Mr M Cronin MAAT FCIE**  
**Bowhill Bookkeeping Services**  
**172 Newman Road**  
**Exeter**  
**EX4 1PQ**

*Martin Cronin*

Date

*6th April 2022*

**TRINITY CHURCH, EXETER**  
**RECEIPTS AND PAYMENTS ACCOUNT**  
**YEAR ENDED 31 DECEMBER 2021**

	Note	Unrestricted Funds £	Designated Children's & Youth Worker Fund £	Restricted Other Income Fund £	TOTAL FUNDS 2021 £	TOTAL FUNDS 2020 £
<b>RECEIPTS</b>						
Donations and Legacies	5	140,783	5,325	-	146,108	150,300
Non-recurring donations and appeals	6	6,563	-	509	7,072	7,681
Income from Church Activities	7	2,512	-	223	2,735	1,262
Investments	8	615	-	-	615	760
<b>TOTAL RECEIPTS</b>		<b>150,473</b>	<b>5,325</b>	<b>732</b>	<b>156,530</b>	<b>160,003</b>
<b>PAYMENTS</b>						
Church Activities	9	138,903	29,789	928	169,620	156,879
<b>TOTAL PAYMENTS</b>		<b>138,903</b>	<b>29,789</b>	<b>928</b>	<b>169,620</b>	<b>156,879</b>
<b>NET RECEIPTS/(PAYMENTS)</b>		<b>11,570</b>	<b>(24,464)</b>	<b>(196)</b>	<b>(13,090)</b>	<b>3,124</b>
<b>TRANSFERS BETWEEN FUNDS</b>		<b>27,044</b>	<b>(27,117)</b>	<b>73</b>	<b>-</b>	<b>-</b>
<b>CASH BALANCES AT 1<sup>ST</sup> JAN 2021</b>		<b>71,425</b>	<b>51,581</b>	<b>1,752</b>	<b>124,758</b>	<b>121,634</b>
<b>CASH BALANCES AT 31<sup>ST</sup> DEC 2021</b>		<b>110,039</b>	<b>-</b>	<b>1,629</b>	<b>111,668</b>	<b>124,758</b>

**TRINITY CHURCH, EXETER**  
**STATEMENT OF ASSETS AND LIABILITIES**  
**YEAR ENDED 31 DECEMBER 2021**

	Unrestricted Funds £	Restricted Other Income Fund £	TOTAL FUNDS 2021 £	TOTAL FUNDS 2020 £
<b>CASH FUNDS</b>				
CAF Cash No 1 account	2,400	-	2,400	158
CAF Cash No 2 account	9,055	1,629	10,684	16,780
CAF Gold account	16,698	-	16,698	26,696
Redwood Bank	81,481	-	81,481	80,874
Cash Floats (Toddlers Groups and Banns)	73	-	73	57
Soldo Card	332	-	332	193
<b>TOTAL CASH FUNDS</b>	<b>110,039</b>	<b>1,629</b>	<b>111,668</b>	<b>124,758</b>
<b>OTHER MONETARY ASSETS</b>				
Deposit from hire of venue (Clyst Heath school)	1,000	-	1,000	1,000
Gift aid and GASDS Tax refunds	325	-	325	510
<b>TOTAL OTHER MONETARY ASSETS</b>	<b>1,325</b>	<b>-</b>	<b>1,325</b>	<b>1,510</b>
<b>LIABILITIES</b>				
Mission Giving and Donations		509	509	-
Salaries, Wages & Honoraria PAYE & Pension costs	573	-	573	935
Staff and Clergy Expenses	400	-	400	-
Mission and Evangelism costs	173	-	173	-
Church Running expenses	4,480	-	4,480	1,993
Church Running expenses: Independent exam fee	675	-	675	625
Trading/Church Activity	10	164	174	-
<b>TOTAL LIABILITIES</b>	<b>6,311</b>	<b>673</b>	<b>6,984</b>	<b>3,553</b>

**ASSETS RETAINED FOR OWN USE**

The church retains assets for its own use. These are 3 electronic pianos, 2 projection laptops, 1 staff laptop, 1 mixer and various items of other Audio-visual equipment.

Approved by the Parochial Church Council on 21 March 2022 and signed on their behalf by:  
**Jonathan Elvin (Chair)** **Karen Silcox (Treasurer)**




**TRINITY CHURCH, EXETER**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED 31 DECEMBER 2021**

**1. ACCOUNTING POLICIES**

**Accounting Convention**

The financial statements are prepared under the receipts and payments basis and comply with the Charities Act 2011 and follow best accounting practice as laid out in the SORP FRS 102.

**2. TRUSTEES' REMUNERATION AND EXPENSES/RELATED PARTY TRANSACTIONS**

The Minister and Curate are paid for by the diocese from the Diocesan Common Fund paid by each parish.

No further remuneration, directly or indirectly, out of the funds of the church was paid or is payable for the year to any of the PCC members, or to any other person or persons known to be connected to any of them.

The insurance for the PCC includes indemnity cover.

The Minister and Curate were reimbursed £3,107 (2020 - £2,353) in respect of costs incurred for travel, books, hospitality and phone and internet services.

No further reimbursement of expenses in respect of services provided has been made or is due to be made to any of the PCC members.

There were no related party transactions during the year.

**3. CHARITABLE GIVING AND MISSION SUPPORT**

	2021 £	2020 £
<b><i>Giving from unrestricted funds</i></b>		
SIM UK (Emma Brewster)	4,800	4,000
OMF International UK (Griffiths and Stanfords)	17,796	15,876
Mercy Ships (Ruth Cooper)	1,250	-
UCCF (Leonie Dorland)	900	-
<b><i>Sub total for giving and support from unrestricted funds</i></b>	<b>24,746</b>	<b>19,876</b>
<b><i>Giving from restricted charitable gifts funds</i></b>		
Leaving Gifts for Phil Brokenshire	-	1,360
<b><i>Sub total for giving and support from restricted funds</i></b>	<b>-</b>	<b>1,360</b>
<b><i>Total for all charitable giving</i></b>	<b>24,746</b>	<b>21,236</b>



**TRINITY CHURCH, EXETER**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED 31 DECEMBER 2021**

**4. FUNDS**

**Designated Children's and Youth Worker Fund**

At the start of 2021, the PCC had £51,581 set aside to continue to support the children's and youth worker. £5,325 donations and gift aid were received in the year given specifically to support this post. Employment costs spent in the year for the children's and youth worker totalled £26,004. Other costs totalled £3,785. The trustees have decided to redesignate this fund which has been closed and transferred to the unrestricted funds.

**Restricted Other Income Fund**

This fund is an amalgamated fund which combines the restricted toddler's groups fund, restricted charitable gifts fund and funds for church courses or events.

During the year, monies were received for toddlers and for charitable giving. Expenditure was for expenses for the toddler's groups.

At the year-end, the balances carried forward were £678 for the toddler's groups, £509 for charitable giving, £300 for the parenting course and £142 for a marriage course.

**TRINITY CHURCH, EXETER**  
**NOTES TO THE FINANCIAL STATEMENTS - RECEIPTS**  
**YEAR ENDED 31 DECEMBER 2021**

	Unrestricted Funds £	Designated Children's & Youth Worker Fund £	Restricted Other Income Fund £	TOTAL FUNDS 2021 £	TOTAL FUNDS 2020 £
<b>5. Donations and legacies</b>					
Tax efficient planned giving	96,670	4,260	-	100,930	100,070
Other planned giving	18,217	-	-	18,217	19,169
Collections at Services	21	-	-	21	329
Gift aid & GASDS recovered	25,875	1,065	-	26,940	30,732
	<b>140,783</b>	<b>5,325</b>	<b>-</b>	<b>146,108</b>	<b>150,300</b>
<b>6. Other Voluntary Receipts</b>					
Non-recurring donations and appeals	6,563	-	509	7,072	7,681
<b>7. Income from church activities</b>					
Weddings/funerals income	279	-	-	279	297
Church / trading activity	1,267	-	223	1,490	665
Grants	966	-	-	966	300
	<b>2,512</b>	<b>-</b>	<b>223</b>	<b>2,735</b>	<b>1,262</b>
<b>8. Income from Investments</b>					
Bank interest	615	-	-	615	760
<b>TOTAL RECEIPTS</b>	<b>150,473</b>	<b>5,325</b>	<b>732</b>	<b>156,530</b>	<b>160,003</b>

**TRINITY CHURCH, EXETER**  
**NOTES TO THE FINANCIAL STATEMENTS - PAYMENTS**  
**YEAR ENDED 31 DECEMBER 2021**

Note

		Unrestricted Funds £	Designated Children's & Youth Worker Fund £	Restricted Other Income Fund £	TOTAL FUNDS 2021 £	TOTAL FUNDS 2020 £
<b>9. Church Activities</b>						
Mission Giving and Donations	3	24,746	-	-	24,746	21,236
Diocesan Parish Share <sup>a</sup>		69,240	-	-	69,240	65,322
Salaries Wages and Honoraria		10,295	26,004	-	36,299	36,002
Staff and clergy expenses		4,393	3,785	-	8,178	5,744
Mission and Evangelism costs		2,938	-	-	2,938	979
Church Running Expenses <sup>b</sup>		27,258	-	-	27,258	26,918
Trading / Church Activity		33	-	928	961	678
<b>TOTAL PAYMENTS</b>		<b>138,903</b>	<b>29,789</b>	<b>928</b>	<b>169,620</b>	<b>156,879</b>

a- Trinity Church receives a discount on the Parish Share Contribution of £2,000 per venue. This discount saved the church £6,000 in 2021 and is set at £4,000 for 2022. The church also received an inflationary cap reduction in 2021 on its Parish Share Contribution of £8,672.

b – The £27,258 on church running expenses in unrestricted funds can be broken down as follows:

Type of expenditure	£
Morning service venue hire Clyst Heath	£6,015
Morning service venue hire Trinity School	£7,470
Audio-Visual Equipment	£4,165
Other	£9,608
<b>Total</b>	<b>£27,258</b>