



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 October 2023 Period start date
To 30 September 2024 Period end date

Charity name: South Northants Community Responders

Charity registration number: 1149153

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To support the relief of sickness and the preservation of good health by the provision of trained first response volunteers
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Attend medical emergencies as directed by the East Midlands Ambulance Service, or its successors, prior to the arrival of a rapid response vehicle or ambulance. The provision of first aid & medical emergency cover at public events, and medical emergency training to the wider public
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees confirm they understand the public benefit undertaken by the charity

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity does not issue grants to other organisations, so a policy is not deemed necessary
Policy on social investment including program related investment	Para 1.38	Training is provided to Community First Responders enabling their skill set development which can be taken forward into personal & business environments.
Contribution made by volunteers	Para 1.38	Our volunteers give their time freely & without return to attend patients in a timely manner to provide initial medical services ahead of the ambulance arrival & provide BLS care where appropriate
Other		

--	--	--

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During this accounting period we have maintained our Community First Responder volunteers at 45</p> <p>Attended 2142 patient allocations in support of East Midlands Ambulance Service</p> <p>We provided 32 Cardiopulmonary Resuscitation (CPR) and Use of Bleed Kit training sessions to 669 members of the local community</p> <p>Provided medical cover at 40 local events. Both EMAS and patients have benefitted from the support provided by Responders , and the wider community now benefits from a greater number of people capable of performing CPR</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>2023/2024 sought to maintain the size of the volunteer team. This was comfortably met for volunteer numbers, activity levels, & the level of income & capital growth.</p> <p>Whilst volunteers will respond to job allocations in their own vehicles, the scheme has operated two liveried response vehicles and a Medical Treatment Unit enabling us to provide a more professional service at events</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>The scheme does generate income from medical product sales & event income, which is supplemented by donations & grant income.</p> <p>Income levels decreased by 17%. This was primarily caused by a reduction in opportunities for event income, following the revision to the Purple Guide. We anticipate event income will continue to decline in 2024/2025</p>
Investment performance against objectives	Para 1.41	N/A
Other		

--	--	--

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total Income £61k Net profit after depreciation £5k Equity £97k, comprised of Fixed Assets £52k, (Equipment/F&F £27k, vehicles £24k). Current assets £51k (Stock £8k, cash at bank £43k). Current Liabilities £1k
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The timing of the year end reflects receipt of event income at its peak. The funds from events, together with the sustained level of donations and grants this year have allowed SNCR to opt for prudence in terms of cash held. This enables us to operate during our lean income periods (winter/spring), whilst also continuing to grow our activities by recruiting more volunteers into rural locations.
Amount of reserves held	Para 1.22	£21k
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	22/23 in brackets Events £14k (21k) Sale of goods £8k (20k) Grants £6k (15k) Donations £27k (17k) Sale of asset £4k (nil)
Investment policy and objectives including any social investment policy adopted	Para 1.46	The charity does not have an investment policy, and adopts zero risk, utilising interest earning savings accounts only. Given the fluctuations of investments & the possibility of urgent need of our reserves, the trustees are risk averse
A description of the principal risks facing the charity	Para 1.46	The principal risks facing the charity can be split into Operational & Financial All identified operational risks are reviewed by the Operational Team, with all significant risks reported and reviewed by the trustees. None reported in this year. The Trustees have reviewed both the Operational & Financial elements and express the opinion that the charity remains a going concern The current level of reserves are deemed to be adequate for the size of the charity
Other		

--	--	--

Structure, Governance and Management

Description of charity's trusts:		N/A
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution document
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Potential trustees are nominated & voted on board by the existing trustees. We have broadened our scope to seek external personnel to the board.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Charity trustees are selected in accordance with the constitution, namely, that they should have regard to the skills, knowledge & experience needed for the effective administration of the CIO
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Charity is managed by an Operations Team who report to the Trustees There has been a significant revision to the trustees within the year 2024/2025 in order to separate out Operation Team members. New trustees are also listed below for clarification
Relationship with any related parties	Para 1.51	Whilst the Charity is independent of the ambulance authority, it does work closely with the Community Response Team within the East Midlands Ambulance Service
Other		

Reference and Administrative details

Charity name	South Northants Community Responders
Other name the charity uses	SNCR
Registered charity number	1149153
Charity's principal address	The Haddons, West Haddon Road, Ravensthorpe, Northampton, NN6 8ET

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kevin Perryman	Chair	Oct 24 -	
2	Stephenie Carpenter		Full Yr	
3	Sian Bartlett		Full Yr	
4	Simon Crossley		Oct 24 -	
5	Joy Flanagan		April 25 -	
6	Mandy Lowe		Full yr – resigned Oct 24	
7	Anne Mason		Full yr – resigned Oct 24	
8	Steve Gibson		Full yr – resigned Oct 24	
9	Lee Attwood		Full yr – resigned Oct 24	
10	Laura Stanton		Full yr – resigned Oct 24	
11	Elly Attwood		Full yr – resigned Oct 24	
12	David Smith		Full yr – resigned Oct 24	
13	Martin Wilkes		Full yr – resigned Oct 24	
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Kevin Perryman

Sian Bartlett

Full name(s)

Kevin Perryman

Sian Bartlett

Position (eg Secretary,
Chair, etc)

Chair

Secretary

Date

21/07/2025

South Northants Community Responders

Profit and Loss Report

01 October, 2023 - 30 September, 2024

Analysis Type: All, Analysis Category: All

Sales

4000 - Sales - Products	8,664.60	
4010 - Sales - Events	14,398.00	
4100 - Donations: Unrestricted	8,346.36	
4101 - Donations: Restricted	929.64	
4102 - Donations: Gift Aid Recovery	2,016.27	
4104 - Grants (Restricted)	6,500.00	
4107 - Donations: Regular Givers: Individuals - Non Gift Aid	10.00	
4108 - Donations: Regular Givers: Organisations (Local Lotto/Amazon)	637.30	
4109 - Donations: Collection Boxes/Sumup	382.25	
4110 - Donations: Events	815.00	
4111 - Donations: Memory Giving	532.91	
4112 - Donations: Non-Regular Givers: Individuals (Just Giving/The Big Give)	4,808.43	
4113 - Donations: Non-Regular Givers: Organisations (Parish Councils)	3,768.62	
4114 - Donations: EMAS	4,122.45	
4115 - Donations: DONATE	563.90	
4200 - Sale of Assets	4,500.00	
4900 - Other income	3.33	
4906 - Interest Received	719.50	
	Total Sales	£61,718.56

Direct Expenses

5000 - Cost of Sales - Goods	13,096.32
5050 - Sub-Contractors	1,977.60

5100 - Carriage on Purchases	68.66	
7804 - Medical Consumables	1,615.46	
	Total Direct Expenses	£16,758.04
	GROSS PROFIT / LOSS	£44,960.52
Overheads		
6001 - Advertising	29.98	
7100 - Rent	3,000.00	
7130 - Premises Insurance	301.84	
7300 - Vehicle Fuel	3,268.17	
7306 - Vehicle Leasing	-1,142.40	
7310 - Vehicle Repair and Servicing	5,983.20	
7320 - Vehicle Licences	-100.00	
7330 - Vehicle Insurance	4,832.26	
7340 - Miscellaneous Vehicle Expenses	686.93	
7430 - Entertainment	1,142.00	
7500 - Printing	17.39	
7510 - Postage and Carriage	22.48	
7520 - Office Stationery	236.66	
7530 - Telephone	38.88	
7550 - Computer & Software	42.00	
7620 - Consultancy & Professional Fees	335.00	
7630 - Business Insurance	866.80	
7800 - Repairs and Renewals	250.41	
7900 - Bank Charges and Interest	96.75	
7901 - Card payment fees	30.60	
8020 - Plant and Machinery Depreciation	6,583.00	
8030 - Office Equipment and IT Depreciation	144.00	
8040 - Fixtures and Fittings Depreciation	177.00	
8050 - Motor Vehicles Depreciation	6,106.00	

8200 - General Expenses	690.52	
8220 - Clothing Costs	3,531.34	
8230 - Training Costs	2,289.34	
8270 - Currency Charges	60.00	
9999 - Mispostings Account	26.00	
	Total Overheads	£39,546.15
NET PROFIT / LOSS		£5,414.37

South Northants Community Responders

Balance Sheet Report

To: 30 September, 2024

ASSETS

Fixed Assets

0020 - Capital Equipment - Cost	51,439.95	
0021 - Capital Equipment - Accumulated Depreciation	-25,472.00	
0030 - Office equipment and IT - Cost	1,349.91	
0031 - Office equipment and IT - Accumulated Depreciation	-522.00	
0040 - Fixtures and fittings - Cost	1,335.84	
0041 - Fixtures and fittings - Accumulated Depreciation	-627.00	
0050 - Motor Vehicles - Cost	36,200.00	
0051 - Motor Vehicles - Accumulated Depreciation	-11,776.00	
	Total Fixed Assets	£51,928.70

Current Assets

1000 - Stock - Raw Materials	428.54	
1020 - Stock - Finished Goods	8,069.67	
1100 - Trade Debtors	249.00	
1200 - Treasurers 20658668	2,206.15	
1210 - Cash	18.37	
1240 - Unrestricted Reserve 21319560	18,670.98	
1260 - PayPal	234.66	
1290 - Events 31152568	1,074.48	
1300 - 32 Day Notice Account	20,894.48	
	Total Current Assets	£51,846.33

TOTAL ASSETS	£103,775.03
---------------------	--------------------

LIABILITIES			
Current Liabilities			
1270 - David Smith - Expenses		29.78	
1280 - Operations - Expenses		301.84	
2100 - Trade Creditors		607.15	
		Total Current Liabilities	£938.77
Future Liabilities			
		Total Future Liabilities	£0.00
		TOTAL LIABILITIES	£938.77
		TOTAL NET ASSETS	£102,836.26
EQUITY			
Net Profit / Loss		102,836.26	
Net Profit / Loss (prior year(s))		97,421.89	
Net Profit / Loss (current year)		5,414.37	
		TOTAL EQUITY	£102,836.26



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
South Northants Community Responders

On accounts for the year
ended

2024

Charity no
(if any)

1149153

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30 September 2024**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 05/08/2025

Name:

Kieren Cooper

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

Bay Tree House, 2 Church Hill

Ravensthorpe

Northampton NN6 8EP

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Nothing to disclose