

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MICHAEL SUTTON COURT

England & Wales · Charity number 1149114

Details

Other names	THE PAROCHIAL CHUCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST MICHAEL SUTTON COURT, ST MICHAEL SUTTON COURT PCC, St Michael's, Chiswick
Status	Registered
Legal form	Previously excepted
Registered	2012-09-26
Register	View on the Charity Commission register

Contact

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Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: promoting in the parish the whole mission of the church

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Hounslow

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£195,817	£210,786	-	-
2023-12-31	£196,118	£174,278	-	-
2022-12-31	£236,092	£259,517	-	-
2021-12-31	£162,094	£149,358	-	-
2020-12-31	£153,395	£162,631	-	-

Trustees

Name	Role	Appointed
Rev Martine Amelia Osborne	Chair	2012-09-25
ANNE SERENA GLYN		2012-09-25
Adebisola Dina Nwakodo		2018-04-16
Alejandro Gomez		2023-04-30
Eric James Lofty		2022-04-10
Jordan David Hiebert		2019-04-16
Kathleen Margaret Birch		2021-04-25
Lesley Patricia Pendlebury		2018-04-16
Ned Gould		2021-04-25
Rev Gary Piper		2016-04-07
Ronald Gould		2023-04-30
Sarah Unity Tonks		2021-07-20
Simon Wethered		2020-07-20
Sonia Cromeey		2020-07-13
Susan Joan Mary Hardwick		2023-04-30

Accounts

St Michael's Church Elmwood Road

Your local church



Annual Report 2024



Who we are

We are a Church family with a big heart for our local community.

We want to be a Church where everyone feels welcome and loved, where people find both joy and consolation.

We want to be a place where people learn and flourish and find out what it means to live a wholehearted life by following the ways of Jesus. And how we can all bring love, peace and healing to the world around us.

VICAR'S REPORT

A highlight of the year was the arrival of our new Church chairs that were installed in April. This now gives us not only more comfort but more flexibility in how we lay out the chairs for different services and events. Two particular benefits have been that this has enabled us to welcome back West London Choir who now rehearse again at the Church and to offer a weekly stretch class in the cleared space.

There was, however, one great sadness – when we learnt of the death of our dear friend and Christian brother, Russell Hargreaves, which came as a shock to many. A very large number of people gathered together in our Church on 9 January for the funeral. We gave thanks for Russell's life and we offered our condolences to his wife Rachel and the family in their grief. We also reminded ourselves of the hope we have in Christ that God is with us in our sadness and that love ultimately triumphs over death.

Once again, there are many people to thank for helping with all we have been doing at St Michael's over the last year, especially our wonderful Churchwardens, Sue White and James Hawkes; our Associate Priest, Rev Gary Piper; our Licensed Lay Ministers, Sarah Tonks and Simon Wethered; our PCC Secretary, Sue Hardwick; and our excellent Treasurer, Jordan Hiebert. Staff members have also worked hard. We are grateful to Sue Riley, our Administrator; to Jan Cunningham, our Music Director; and to Hansol Kim, our Worship and Youth Leader.

It was lovely to have another Street Party in Elmwood Road in September and I would like to thank everyone who supported this event, which is an important part of our work in the community.

We continue to pray for renewal of the Church and for the many needs of our world around us. Once again it has been a huge personal privilege to serve as Vicar at St Michael's.

Thank you all for being such a great support.

Yours in Christ
Martine Osborne, Vicar

SECRETARY'S REPORT

Membership of the PCC

Name	Designation	Term Expires
Martine Osborne	Vicar	Ex-officio
Sarah Tonks	Lay Minister	Ex-officio
Simon Wethered	Lay Minister	Ex-officio
Susan White	Churchwarden & Lay Vice Chair	Ex-officio
James Hawkes	Churchwarden	Ex-Officio
Anne Glyn	Deanery Synod Rep	Ex-officio
Sue Thackray	Deanery Synod Rep	Ex-officio
Rhian Williams	Deanery Synod Rep	Ex-officio
Sue Hardwick	PCC Secretary	April 2026
Sonia Cromey	Children's Champion from 2021	April 2026
Chris Fegan	Member	April 2027
Alexis Meissner	Member	April 2027
Ali Arefi	Member	April 2027
Jordan Hiebert	Treasurer*	April 2025
Eric Lofty	Member*	April 2025
Ron Gould	Member*	April 2026
Alejando Gomez	Member	April 2026
*members coming up for re-election or standing down		

The PCC works with the vicar to discuss ideas/plans and jointly to make decisions. The PCC is responsible for the repair of the church building, the furniture, the equipment and anything that can be moved, as well as other property such as the Centre. It is also responsible for the financial affairs of the parish, and, with the vicar, the PCC has responsibility for the type of services that are held. St Michael's PCC has 9 elected members, with three members elected each year. Other than the officers, where continuity needs to be maintained, members are encouraged to have a break after they have served a term or two on the PCC. The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, in relation to having due regard to House of Bishops' guidance on safeguarding children and vulnerable adults. The Standing Committee (SC) is required by Canon Law; it is made up of members of the PCC (Vicar, Churchwardens, Treasurer and Secretary). Its role is to set PCC agendas, as well as deal with urgent matters which it then brings to the PCC for approval.

The PCC meet in the church in the warmer months and on-line during the winter months, when the church can be cold in the evening. This arrangement seems to suit most members. The meetings are held on different nights of the week to fit in with people's busy schedules. The PCC meetings begin with 15 minutes Bible study and prayer and we aim to balance discussions between mission and business. In 2024 the PCC met 6 times as did the SC.

Areas of discussion and action included work on the centre floor, the new arrangements for the nursery, Eco-church, the Common Fund and safeguarding. The new chairs arrived in spring 2024 and the solar panels have already made a difference to our energy bills. The boiler has had its ups and downs and thanks must go to James Hawkes for making it behave itself and for organising servicing etc! Thanks to all involved in the work involved in making things happen.

There has also been ongoing discussion about Giving and how to improve the giving in the parish.

Do please think and pray about serving as a member of the PCC. The vicar will be happy to give you more information on what it entails. Elected members are expected to prioritise attending PCC meetings – the dates for the year are circulated well in advance. We are looking forward to welcoming a new treasurer in April. Jordan Hiebert has done an excellent job but is ready to step down. The vicar has also been asking for a volunteer to be church warden so that James Hawkes can step down. James has also done an excellent job this year but finds it difficult to commit to the time needed.

If you have thoughts, ideas, concerns, please do share these with the vicar, the churchwardens or a member of the PCC. If you would like to put forward items for PCC discussion, you should submit them to the vicar for consideration by the SC.

Sue Hardwick, Secretary

ELECTORAL ROLL REPORT

The number of those on the Electoral Roll in April 2024 amounted to 174, 10 higher than the number a year earlier and very near to the recent high of 176 recorded in 2018. Of these around 100 were resident in the Parish.

As you know, this year we carried out a full review of the Electoral Roll. The revision of the Roll had not been completed when this report went to press. However, I will announce details of the new Roll at the Annual Parochial Church Meeting.

Ian Peacock, Electoral Roll Officer

WORSHIP REPORT

Sunday services at 9.30am and 11am have been well attended and we've been delighted to welcome many new people. Both the Choir, led by Jan, and the Band, led by Hansol, are thriving.

We had a sermon series on 'The ruthless elimination of hurry,' where we explored spiritual disciplines that might help us slow down and spend more time with God. After Easter, we started a sermon series on women in the Bible and what these women have to teach us. Over the rest of the year, we looked at a total of 35 women out of the 93 who get a mention in the Bible (compared to about 2,000 men!)

We welcomed two visiting preachers: Revd Angela Sheard from St Martin's in the Fields; and Revd Folli Olokese who is Lead Director of Ordinands in the Kensington Area.

We had three Messy Church services – Messy Easter in March, Messy Harvest in September and Messy Christmas in December. Thank you so much to Sarah Tonks who took the lead in making these happen, and for all who helped.

We had Mothering Sunday services in March; Harvest services in September; a Service of Remembrance for loved ones who have died in October; and a Remembrance Sunday service in November.

At Easter we had a dawn service by the river as well as a Choir and Band led service on Easter Day.

At Christmas we had a full range of services and events, including a Christmas Fun Event. Thank you, Sue White, for making this happen and, of course, to Father Christmas, who took time out of his busy schedule to visit!

We continued throughout the year to record services and upload them to our YouTube channel so that people can participate in worship online. Thank you Hansol for doing this and thank you to everyone who has helped us on the sound desk and behind the scenes with the tech.

Finally, huge thanks again to Rev Gary Piper for many excellent sermons and fascinating anecdotes on the vicissitudes of being a life-long supporter of both Jesus, and Fulham FC!

Martine Osborne, Vicar

CHRISTIAN MEDITATION

Kathleen continues to lead our meditation sessions on Wednesday evenings in Church. This is a wonderful opportunity to have a complete slowdown and spend about 20 minutes in silence, coming intentionally into the presence of God and waiting to hear God's voice. Thank you so much, Kathleen.

Martine Osborne, Vicar

CHOIR REPORT

Once again the trebles section, all of whom are young singers who have joined in the last two years, have made excellent progress. New recruits Scott, grandson of bass Nicholas Thompsell, and Charlie, son of tenor Nick Lane, joined the choir in the spring. Sue Hardwick has taken on their coaching and they have sung several treble anthems as well as making an increasing contribution to the soprano line as they learn the repertoire.

Chloe, a choir member since she was seven and a splendid head chorister for the last three years, went up to Durham University in September where she is still singing regularly. We greatly miss her as a soloist but she comes back to sing in the holidays and at occasional weekends. None of the trebles is yet old enough to be appointed head chorister this year, so Jostan has taken over as crucifer and is in training to become strong enough to carry the very heavy brass cross, while Maya and Kennesaw mentor the younger ones.

As well as the usual regular services and festivals the choir joined forces with St Nicholas's and St Paul's for some special occasions. We hosted visitors from St Paul's for an Ascension Day service with their organist Tom Torley at the organ as Jan was away. In the summer we joined St Paul's choir for a service of thanksgiving for former vicar Michael Riley who died earlier in the year. The shared Advent carol service this year was held at St Nicholas, by candlelight and with solo antiphons by each of the three choirs as well as other splendid advent music. In 2025 it will be our turn to host this event.

The young and enthusiastic head of music at Chiswick School, Zac Moxon, invited members of local choirs, former Chiswick parents and other local singers to join his senior choir Chiswick Voices to sing the Fauré Requiem with Hounslow Symphony Orchestra in March and a number of the adult choir members did this. Fired by its success Zac invited us back to sing Beethoven's Ninth choral symphony in November, and he has more projects for 2025.

Despite the weather we sang carols round the streets just before Christmas to raise money for Save the Children. Mervyn very kindly hosted us for mince pies and mulled wine afterwards. This took place very close to Christmas due to the full calendar so fewer people than usual were available to sing and collect (very many thanks to Linda, Valdi, Ros and Sarah) and a number of residents had already gone away but we raised over £400 and will plan to set a slightly earlier date in 2025.

Our service of nine lessons and carols took place on 22 December with a record choir of 29 singers, regular and returning, despite the fact that five of the regular choir were away due to the way the date fell so close to Christmas. The music ranged from Bach to the twentieth century and included favourite traditional carols for the congregation to join in with.

As always, we are keen to recruit new members. Children (from seven up) don't need musical experience as long as they can read words fluently and enjoy singing. The RSCM Voice for Life programme provides an excellent musical training and singing in an all-age choir gives children a life-long love of singing and music. Adults of all voices are very welcome.

We currently rehearse at 9.30am for trebles and 10am for adults on Saturday mornings and at 9am before the 9.30am service on Sunday; if you would like to join us, please talk to Jan Cunningham, Director of Music, or any adult choir member, after the service.

Jan Cunningham, Director of Music

BAND REPORT

Our band, which leads worship at our 11am service on Sundays, continues to grow, and we enjoy rehearsing together on Wednesday evenings from 6pm to 7pm. We prepare with prayer and a heart of unity, aiming to create a harmonious sound as one team. As we learn and practise new songs, it's been a joy for each member to worship and serve the church and community together as a band.

We are excited to welcome Dasha Antonova, who is now helping with sound mixing and lyric slides during worship and will also be joining us on violin. Our vision as a band is not limited to using only modern rock instruments—we want to explore and embrace a variety of instruments to enrich our worship. If anyone feels called to join, you are very welcome!

Hansol Kim, Worship Pastor

SIDESPEOPLE / WELCOMERS REPORT

Many thanks again this year for those who regularly give a friendly face and a warm welcome to people when they arrive to worship at the 9.30 service:

1st Sunday: Alison and Ros

2nd Sunday: Ian and Alexis

3rd Sunday: Ron and Dee

4th Sunday: Ginny and Pierre

5th Sunday: Caroline and John

Special thanks to Norma, who quietly steps in if regulars get called to another task.

When there are joint services, it is these 9.30 stalwarts who are called upon to welcome when the service is held at 10.30.

Our thanks also go all those who step in to welcome worshippers at our 11am services. Although we don't have a regular rota, your welcoming ministry is valued just the same.

Linda Woods

HOUNSLOW DEANERY SYNOD REPORT

We had three Hounslow Deanery synod meetings in 2024.

The first, in February, was at Christ Church Turnham Green and was about volunteering and how we encourage people to volunteer. It was led by the Venerable Richard Frank, Archdeacon of Middlesex.

The second, in June, was at Holy Trinity Hounslow and was about how we collaborate with the Council and other local partners in our community work.

The third, in October, was at Hope Church Hounslow and explored how we support people in their discipleship.

Martine Osborne, Vicar

FABRIC REPORT

I am very pleased to report that the new chairs we purchased have been a great success, freeing up space for us to use the Church for community events and exercise classes.

The lectern has been cleaned and polished and the cross repaired, and it looks amazing! I want to thank Sally Floyer for organizing the cleaning and all those who contributed financially towards the refurbishment of the lectern.

The roof has a leak and we are trying to raise money to have it repaired.

The room in the centre has had a new lino flooring.

Our thanks go to: all the lovely ladies that help with the flowers to make our church look beautiful; John and Myra and all the team that keep the garden looking so beautiful; Alison who faithfully washes and irons the alter cloths; Peter Wickstead who does lots of minor repairs in the church and who also organized the fitting of the solar panels on the Centre roof, and last but not least thank you to everyone else who helps keep our church clean and tidy.

Sue White, Churchwarden

CHILDREN'S AND YOUTH MINISTRY REPORT

Children's Church

Our mission statement is: a safe place for children to make friends and learn about Jesus.

Our Bible verse continues to be to "grow in the grace and knowledge of our Lord and Saviour Jesus Christ," 2 Peter 3v18.

At the 9.30am service we have one leader and are in the process of recruiting a team of helpers. At the 11am service we have a team of four leaders and four helpers. Where possible, we plan the

sessions following the sermon series using a variety of online resources including Energize. Do take a look at the children's learning on the display board in the Children's Aisle.

Throughout the year we have held a number of successful Messy Church events around key church festivals which have been well-attended by families from the congregation and local community. We participate in a variety of craft activities, hear Bible stories and share a meal together. There are a number of Messy Church events planned for this year too.

We would appreciate your prayers for our children as they continue to learn about Jesus and develop their faith.

The Children's Ministry Team

Youth Club & After School Club

Every week, we gather at the Church Centre to support and encourage young people in their faith and daily lives. Our Tuesday Youth Club continues to be a place where young people grow spiritually, ask meaningful questions about Jesus, and build strong friendships. Seeing their increasing interest in faith, Gary and Hansol have been preparing deeper, more engaging talks to help guide their spiritual journey.

In addition to Bible discussions and faith-sharing, we enjoy various activities that strengthen our sense of community, such as creative projects, sports, and team-based games. These activities provide a fun and welcoming space where young people can relax, bond, and feel encouraged.

Alongside the Tuesday Youth Club, we also run an Afterschool Club on Mondays and Thursdays, offering local youth a safe and engaging environment after school. Each session welcomes around ten young people who come not only to enjoy games and activities but also to spend time completing their homework in a supportive space. This has become an important part of the club, allowing young people to focus on their studies while also socializing and receiving help when needed.

We are deeply grateful for our dedicated team of volunteers who help make both clubs a welcoming and enriching experience. Ali has been a great support in running the Afterschool Club, ensuring that young people feel engaged, included, and supported in their studies. Aidan Price continues to offer his time and energy, and our newest volunteer, Seula Lee, has already been a great addition. Although Chloe Harvey is now at university after completing her gap year, she remains involved by returning during holidays to connect with the young people. Additionally, Caroline Simonds has provided consistent commitment and valuable input, filling practical gaps and ensuring that everything runs smoothly. Her contributions have been a great support to both the leaders and the young people.

As we look ahead, we are excited to continue fostering faith, friendship, and a strong sense of community. We pray that these clubs will remain places where young people feel encouraged, supported, and empowered to grow in their faith and positively impact the world around them.

Hansol Kim, Youth Minister

PASTORAL CARE AND OCCASIONAL OFFICES REPORT

Thank you so much to everyone who has helped with visiting the sick and housebound throughout the year.

There were two weddings at St Michael's in 2024. Matthew Leach and Kristina Bill were married in February. Then, in September, Alain Baptiste and Alexandra Coles were married.

There were three baptisms – Alex Hargreaves, Imogen White and Sophie Bouras.

There were three funerals: for Russell Fenton Hargreaves; Helen Mary Cox; and Stephen Thomas Watts. We also had a thanksgiving service for the life of Julian Mackenzie-Charrington.

Martine Osborne, Vicar

COMMUNITY ENGAGEMENT

We continued to bake and deliver bread every week, taking round about eight loaves a week to parishioners as a little gift of love and having a chat on doorsteps to see how people are. Many thanks to Hansol who has done the baking.

We ran 'Café Together' lunches in October, providing a hot meal and company for those who came along.

One person who came to Café Together said. 'I must say I have absolutely adored coming to the Cafe Together each Thursday. As a mum of little ones it is a welcome treat to spend time with other mums during an afternoon. Motherhood is a wonderful journey that can at times be lonely and not without its challenges. Spending time with other parents going through similar experiences allows for an opportunity to learn and share from each other. What I love the most about the Cafe Together is that it's not just a toddler group and that is it open to everyone in the community. I have met some wonderful people during the afternoons whom I would not usually come into contact with. A wonderful lady who was a midwife years ago and another gentleman who is from Leicestershire like we are to name just two.'

Alphabeats, our Wednesday morning Drop in for parents, carers and Under 5s, continues to be popular.

And our Community Cafe on Thursday mornings has also become popular. Thank you so much to Elaine Hughes and Alison Newbold for all the delicious cakes you have baked for us.

We had a fabulous Pancake Party in February and a wonderful Street Party in September, with live music, a free BBQ and lots of fun and games for all the family including pony rides. We asked people to give us some feedback and tells us what they enjoyed and we had 55 replies. Here are some of them:

The music and the family feel.

A great day for kids and to chase away the blues.

The deep sense of community and chatting to new people.

Deepening relationships with friends, a wonderful community atmosphere.

So many people enjoying life, a lovely mix of people.

Sunshine, food and music – what's not to enjoy? Always a spot on our calendar.

The united community. And unique church spirit.

People being free to have a good day.

The ponies.

The food was lovely – I especially enjoyed the cakes.

The entertainment was outstanding.

Lovely family atmosphere, very jolly delicious cakes.

*Free food and nice atmosphere.
Free delicious burgers and cakes – brilliant!
Popcorn, nail polish and tattoos.
The bouncy castles.
Never seen such a spectacular Street festival.
The children loved every moment of this street party – it was amazing.
The people, the kindness and the joy - thank you.
Awesome family day!*

At Christmas, we did some carol singing around the streets of Grove Park and we had a lovely community Christmas Fun Day in Church.

We also went on some great walks arranged by Alison and Steve Newbold. And we had some interesting talks – one by Peter Osborne on the situation in Palestine at the moment; one by Sue Hardwick on the charity work she supports in Cambodia; and one by Chris Fegan on animal welfare and animal rights.

Martine Osborne, Vicar

Alphabeats

We have a regular group of mums and carers who come on a Wednesday morning. The group is enjoyed by all who attend.

Some of the mums and carers have started to come to our community lunch and also attend Messy Church and the Crib service.

Sue White, Churchwarden

Musical Instrument lessons

Young people whose families may have difficulty affording music lessons have the opportunity to receive free music instruction from us. Hansol teaches drums, bass guitar, and acoustic guitar, providing students with valuable skills and a creative outlet. For those who do not have their own instruments, we have guitars available for use, ensuring that every young person has the chance to begin learning and developing their musical abilities.

Over the past year, some of these students have grown in confidence and skill, leading to their participation in a band. They have also been involved in services such as Messy Church and the Crib Service, where they played instruments alongside Hansol as he led worship in song. Their involvement has not only enhanced their musical abilities but has also deepened their connection to the church community and strengthened their faith through worship.

We hope that this ministry continues to have a lasting positive impact on their lives, encouraging them to grow both musically and spiritually while finding joy in using their talents to serve others.

Hansol Kim, Youth Minister

MORNING PRAYER AND BIBLE READING GROUPS REPORT

Midweek Morning Prayer, Evening Prayer and Bible Reading Groups have been well attended. At Bible Reading Group we read all the way from Luke to the end of the Bible!

Martine Osborne, Vicar

ECO CHURCH

We continued to support WildChiswick by hosting a number of events at St Michael's to promote awareness of our local wildlife.

Martine Osborne, Vicar

CHURCH RETREAT

We had a wonderful Retreat in Bletchingley in October on 'The Joy of Slow.' Thanks to everyone who helped with this.

Martine Osborne, Vicar

FUNDRAISING REPORT

In 2024 we raised nearly £11,500 for external charities and local community initiatives. Most notably:

- We completed fundraising efforts toward Lalibela Trust's efforts to rebuild medical stations in Ethiopia and paid out £5,250 (£2,100 of which was raised in 2023).
- A concert in memory of John Walton raised over £1,200 for Acton Kidney Cancer.
- A fundraising auction raised over £4,300 for our annual community street party.
- We kicked off fundraising to fund 150 school uniforms for children in Cambodia to the tune of £900.
- Christmas carolling in the local neighbourhood raised approximately £400 for Save the Children.

A big thank you to all who made financial contributions and participated in fundraising efforts!

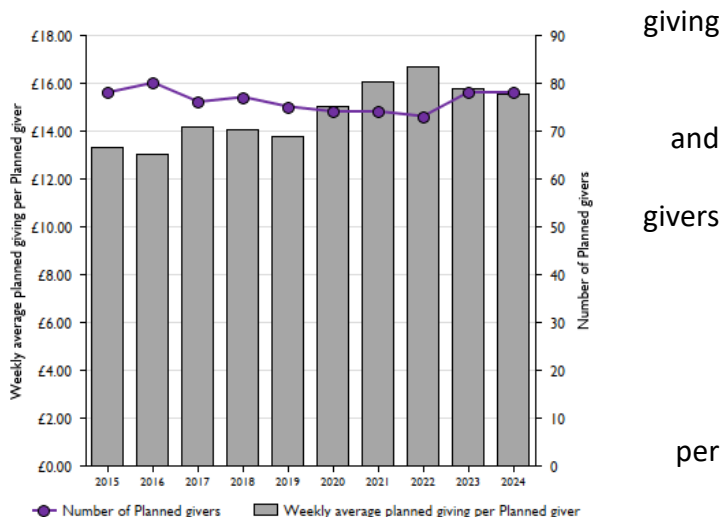
Jordan Hiebert, Treasurer

PLANNED GIVING REPORT

Thank you to all members of our planned giving scheme!

Regular donations allow the PCC to budget execute on the church's financial plans with confidence. In 2024, the number of planned remained flat vs 2023: we had 78 individuals or families contributing to the scheme.

Average weekly giving was also flat, remaining close to 2023's figure at £15.57 planned giver.



If you are not yet a part of the planned giving scheme and would like to learn more, please pick up a leaflet at the back of the church or contact me directly. Even a small amount makes a big difference!

Jordan Hiebert, Treasurer

ST MICHAEL'S CENTRE REPORT

Bookings for the Centre remain consistent with last year. Since the removal of the pews and the purchase of stacking chairs, we have been able to make more use of the main body of the church. The West London Chorus (formerly the Chiswick Choir) have returned to us and are now welcome regular weekly users of the church space. St Michael's Players, Perform, Karate, and Fantom Films have continued to regularly use our Centre facilities, and they have, together with the continued presence of the Montessori School, Hounslow Council using us as a Polling Station and our local councillor using our Centre as her "surgery", brought some well-needed funding. Our new regular bookings from last year are still with us: Pilates, Stretching Club and Art & Craft Club. Both venues are now being utilised during most school holidays by the Montessori School and Minjee's Art Club, but we do have a couple of regular slots still available for hire outside of these times – Wednesday and Friday afternoons, so if you know of anyone who might like to book the Church during these periods, please do let us know.

Occasional bookings see the usual events such as talks by WildChiswick, birthday parties and other family celebrations taking place, and we hope these continue to increase in number in the coming year.

We increased our booking fees again for 2025 and these remain competitive with other local venues.

We are still looking at ways in which we can make our Centre a real asset to our community and if you have any ideas about how this can be done, please speak with Martine, Sue White, Hansol Kim or Sue Riley.

Hansol Kim & Sue Riley

ST MICHAEL'S PLAYERS

2024 was St Michael's Players 75th year.

While we had much to celebrate in 2024, we also mourned the loss of three members of the St Michael's Players family: Bryony Wilman, Nan Owen, Christine Neyman and Annie Hayes Allan. They were loved by all and their absence is deeply felt. In honour of Bryony - and to mark our 75th Anniversary - we launched the Bryony Wilman Scholarship to support St Michael's Players aims of interesting its members in the study of dramatic art and presentation by providing financial assistance towards to the cost of a course. Alastair Dewar has been the first to apply and be accepted for studying set design.

Bryony Wilman's sad demise, catapulted our vice chair, Claire Richmond into the limelight. After a quick EGM the committee re-formed and we got back to our new tradition of performing four shows in the year. These were

- The Government Inspector, directed by Guy Fairbank in April,
- The Truth, directed by Allison de Frees in July,
- Harvey, directed by Alastair Dewar in October, and
- Cinderella, directed by Neil Dickins in December.

For both Alastair and Neil these shows marked directorial debuts on St Michael's stage. All shows were very well received, and audience numbers exceeded our expectations for all shows.

What's even more exciting is that our reputation for putting on fantastic productions continued to grow last year and so did our membership.

In 2024 we continued with the tradition of play readings, workshops – including some by actress Lin Sagovsky - the Annual dinner, the Spring Social and the Summer BBQ – and we'll be doing it all again in 2025.

2024 also saw an increase in our online presence – with fantastic posts and reels on social media - and wonderful interviews on Riverside Radio. It all contributed to our ticket sales and the general buzz around the St Michael's Players. And none of this would have happened without Tessa Dunn's enthusiasm.

Claire brought a new focus to St Michael's Players website and spiced it up with a bit of a facelift. If anyone wants to take a trip down memory lane and see what we looked like 10/15 years ago or get a sense of the kind of productions we've put on over the years, grab a cup of tea and click through the Archive.

For statistics fans, here are some numbers:

- Total audience 1618 (total available 1640)
- Society membership 85 (17 new members in 2024)

There is no doubt, St Michael's Players is currently enjoying a purple patch and we are certainly blessed with an enthusiastic, dedicated and creative membership which allows us to not only produce amazing shows but also offer and support many additional activities. In addition, outside the "official" activities, we have a very active, sometimes too active, WhatsApp group where we can all join in the cornucopia of theatrical and other interests our members have.

On a personal note, I would like to thank Sue Riley and Hansol Kim for their extraordinary helpfulness in managing hall access and working with us to keep the accounts in order.

So here's to the next 75 years, and on that note, it would be remiss of me not to mention that 2025 kicks off in style with "The Railway Children" by Enid Nesbit (9-12 April) and tickets are on sale as I write.

Claire Richmond (chair 2024) and Chris Hulatt (current chair) St Michael's Players

THE DIOCESE OF LONDON

The Diocese of London is the largest and most diverse in the Church of England. We have over 500 churches and 750 licensed clergy. We are able to have a church in almost every community, supporting the vision for *every Londoner to encounter the love of God in Christ*. In 2024, 50 new deacons were ordained and early draft statistics indicate that Average Weekly Attendance in London grew by 7.5% to over 60,000.

During 2024, we have continued working towards our priorities of becoming a younger, safer and more racially just Church. For example:

- 19 London Youth Apprentices engaged 715 young people weekly and funding was granted to enable the launch of five youth ministers in Hackney and Islington.

- In a challenging year for safeguarding, referrals to the Diocesan Safeguarding Team increased substantially, indicating more trust and confidence in the safeguarding service. 789 people were given safeguarding leadership training, and 3,808 DBS checks were carried out.
- Churches across the Diocese engaged with Race Equality Week, Racial Justice Sunday, and Black History Month last year, reflecting on racial justice and committing to action.

The breadth of parishes and Bishop's Mission Orders in London nurtured confident disciples, compassionate communities and creative growth in an amazing variety of ways. They also contributed over £23m in Common Fund, an increase of almost £1m. Alongside £13.2m income raised by the London Diocesan Fund (LDF) and £3.6m from LDF reserves, this paid to provide ministry and support parishes across the Diocese.

*St Michael's is a broad friendly church with a lively vicar and a modern outlook,
driven by traditional Christian values.
We seek to be a spiritual haven from the everyday pressures of life
in a beautiful church building.*

The Revd Martine Osborne vicar@stmichaels-elmwoodroad.org
St Michael's Church, Elmwood Road, Chiswick W4 3DY Tel: 020 8994 3173
www.stmichaels-elmwoodroad.org
Charity No. CC:1149114



Annual Finance Report

PCC of St Michael's Chiswick
Year ending 31 December 2024

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Independent Examiner's Report

Independent examiner's Report to the PCC of St Michael's Church Chiswick

I report to the PCC of St Michael's Church Chiswick (the PCC) on my examination of the accounts of St Michael's PCC for the year ended December 31st 2024.

Responsibilities and basis of the report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the PCC as required by section 130 the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name : Franklin Atille FCCA

Relevant professional qualification or membership of professional bodies (if any) - ACCA

Address: Building 3 Chiswick Business Park, 566 Chiswick High Road, W4 5YA

Date: 21/04/2025

Financial Activities

January - December 2024

	Total	
	Jan - Dec 2024	Jan - Dec 2023 (PY)
INCOME		
Donations and legacies		
General Donations	5,531.69	2,893.36
General Donations (Gift Aid Eligible)	4,468.83	15,161.33
Total General Donations	10,000.52	18,054.69
Give to Grow	63,155.99	63,911.93
Service Collections	2,768.09	1,224.72
Service Collections (Gift Aid Eligible)	3,073.37	5,407.73
Total Service Collections	5,841.46	6,632.45
Total Donations and legacies	78,997.97	88,599.07
Facility Rental		
Centre Rental Income	75,586.55	62,220.62
Church Rental Income	1,127.50	1,005.00
Total Facility Rental	76,714.05	63,225.62
Fundraising		
150 Uniforms Fund	35.00	
150 Uniforms Fund (Gift Aid Eligible)	855.00	
Total 150 Uniforms Fund	890.00	
Auction Proceeds	4,306.00	4,810.00
Lalibela Trust	3,115.55	1,830.77
Lalibela Trust (Gift Aid Eligible)		250.00
Total Lalibela Trust	3,115.55	2,080.77
Other Fundraising	200.00	
Street Party Fundraising	1,290.00	950.00
Warm Welcome Fund		623.00
Total Fundraising	9,801.55	8,463.77
Gift Aid Reclaim	20,694.55	20,808.03
Incoming Grants	4,430.00	12,038.58
Sales	3,344.00	
Statutory Fees Collected	2,035.00	2,983.00
Total Income	196,017.12	196,118.07
TOTAL	196,017.12	196,118.07
EXPENDITURES		
Accounting Costs	1,358.28	924.72
Advertising/Promotional	988.85	386.77
Card Processing Fees	439.60	349.82
Christmas Fair Costs		650.00
Common Fund Contribution	55,000.00	50,000.00
Cost of Fundraising	411.28	
Facility Costs		
Centre Maintenance	2,891.87	216.00
Centre Major Expenses	10,307.00	6,171.00

	Total	
	Jan - Dec 2024	Jan - Dec 2023 (PY)
Centre Running Costs	3,010.00	2,133.97
Church Maintenance	4,508.40	2,948.29
Church Major Expenses	30,512.00	9,366.00
Church Running Costs	4,363.38	4,792.47
Utilities	18,058.02	24,811.28
Total Facility Costs	73,650.67	50,439.01
Insurance	5,421.91	5,105.55
Mission/Ministry Costs	2,067.81	1,609.48
Office/General Administrative Expenses	2,922.48	1,534.44
Organist and Choir	4,239.00	4,665.45
Other Professional Services	913.43	
Outgoing Grants	5,250.00	1,978.45
Hope School		2,500.00
Total Outgoing Grants	5,250.00	4,478.45
Social/Refreshment Costs	557.74	1,454.45
Staff Costs	46,219.07	44,451.96
Staff/Volunteer Appreciation	250.32	61.98
Statutory Fee Payments	626.00	1,305.00
Street Party Costs	3,854.80	4,189.71
Travel and Accommodation	5.30	3.21
Upkeep of Services	2,123.26	1,466.12
Youth Club Costs	4,485.86	1,201.73
Total Expenditures	210,785.66	174,277.85
NET OPERATING INCOME	(14,768.54)	21,840.22
OTHER EXPENDITURES		
Church Centre Depreciation	(4,059.61)	(4,059.61)
Total Other Expenditures	(4,059.61)	(4,059.61)
NET OTHER INCOME	4,059.61	4,059.61
NET INCOME/(EXPENDITURE)	£ (10,708.93)	£25,899.83

Financial Activities by Class

January - December 2024

	General Funds	Restricted Funds	TOTAL
INCOME			
Donations and legacies			0.00
General Donations	5,531.69		5,531.69
General Donations (Gift Aid Eligible)	4,468.83		4,468.83
Total General Donations	10,000.52		10,000.52
Give to Grow	63,155.99		63,155.99
Service Collections	2,768.09		2,768.09
Service Collections (Gift Aid Eligible)	3,073.37		3,073.37
Total Service Collections	5,841.46		5,841.46
Total Donations and legacies	78,997.97		78,997.97
Facility Rental			0.00
Centre Rental Income	75,586.55		75,586.55
Church Rental Income	1,127.50		1,127.50
Total Facility Rental	76,714.05		76,714.05
Fundraising			0.00
150 Uniforms Fund		35.00	35.00
150 Uniforms Fund (Gift Aid Eligible)		855.00	855.00
Total 150 Uniforms Fund		890.00	890.00
Auction Proceeds	4,306.00		4,306.00
Lalibela Trust		3,115.55	3,115.55
Other Fundraising	200.00		200.00
Street Party Fundraising	1,290.00		1,290.00
Total Fundraising	5,796.00	4,005.55	9,801.55
Gift Aid Reclaim	20,694.55		20,694.55
Incoming Grants	4,430.00		4,430.00
Sales	3,344.00		3,344.00
Statutory Fees Collected	2,035.00		2,035.00
Total Income	192,011.57	4,005.55	196,017.12
TOTAL	192,011.57	4,005.55	196,017.12
EXPENDITURES			
Accounting Costs	1,358.28		1,358.28
Advertising/Promotional	988.85		988.85
Card Processing Fees	439.60		439.60
Common Fund Contribution	55,000.00		55,000.00
Cost of Fundraising	411.28		411.28
Facility Costs			0.00
Centre Maintenance	2,891.87		2,891.87
Centre Major Expenses	10,307.00		10,307.00
Centre Running Costs	3,010.00		3,010.00
Church Maintenance	4,508.40		4,508.40
Church Major Expenses	30,512.00		30,512.00

	General Funds	Restricted Funds	TOTAL
Church Running Costs	4,363.38		4,363.38
Utilities	18,058.02		18,058.02
Total Facility Costs	73,650.67		73,650.67
Insurance	5,421.91		5,421.91
Mission/Ministry Costs	2,067.81		2,067.81
Office/General Administrative Expenses	2,922.48		2,922.48
Organist and Choir	4,239.00		4,239.00
Other Professional Services	913.43		913.43
Outgoing Grants	53.68	5,196.32	5,250.00
Social/Refreshment Costs	557.74		557.74
Staff Costs	46,219.07		46,219.07
Staff/Volunteer Appreciation	250.32		250.32
Statutory Fee Payments	626.00		626.00
Street Party Costs	3,854.80		3,854.80
Travel and Accommodation	5.30		5.30
Upkeep of Services	2,123.26		2,123.26
Youth Club Costs	4,485.86		4,485.86
Total Expenditures	205,589.34	5,196.32	210,785.66
NET OPERATING INCOME	(13,577.77)	(1,190.77)	(14,768.54)
OTHER EXPENDITURES			
Church Centre Depreciation	(4,059.61)		(4,059.61)
Total Other Expenditures	(4,059.61)	0.00	(4,059.61)
NET OTHER INCOME	4,059.61	0.00	4,059.61
NET INCOME/(EXPENDITURE)	£ (9,518.16)	£ (1,190.77)	£ (10,708.93)

Statement of Cash Flows

January - December 2024

	Total
OPERATING ACTIVITIES	
Net Income	(10,708.93)
Adjustments to reconcile Net Income to Net Cash provided by operations:	
Debtors	0.00
Employee Cash Advances	1,000.00
Church Centre:Depreciation	(4,059.61)
Creditors	0.00
Funds Collected for Other Charities	1,204.10
Total Adjustments to reconcile Net Income to Net Cash provided by operations:	(1,855.51)
Net cash provided by operating activities	(12,564.44)
FINANCING ACTIVITIES	
LDF Loan - Roof Repairs	(6,951.12)
Net cash provided by financing activities	(6,951.12)
NET CASH INCREASE FOR PERIOD	(19,515.56)
Cash at beginning of period	47,652.11
CASH AT END OF PERIOD	£28,136.55

Balance Sheet

As of December 31, 2024

	As of Dec 31, 2024	As of Dec 31, 2023 (PY)
Total		
FIXED ASSET		
Tangible assets		
Church Centre	405,961.00	405,961.00
Depreciation	113,671.10	109,611.49
Total Church Centre	519,632.10	515,572.49
Total Tangible assets	519,632.10	515,572.49
Total Fixed Asset	519,632.10	515,572.49
CASH AT BANK AND IN HAND		
Current - Metro Operating	23,894.38	44,290.55
Current - Metro Petty Cash	1,048.09	381.82
Total Cash at bank and in hand	24,942.47	44,672.37
CURRENT ASSETS		
Employee Cash Advances	700.00	1,700.00
Undeposited Funds	3,194.08	2,979.74
Total Current Assets	3,894.08	4,679.74
NET CURRENT ASSETS	28,836.55	49,352.11
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		
Trade Creditors		
Creditors	1,267.00	1,267.00
Total Trade Creditors	1,267.00	1,267.00
Current Liabilities		
Funds Collected for Other Charities	2,245.12	1,041.02
Total Current Liabilities	2,245.12	1,041.02
Total Creditors: amounts falling due within one year	3,512.12	2,308.02
NET CURRENT ASSETS (LIABILITIES)	25,324.43	47,044.09
TOTAL ASSETS LESS CURRENT LIABILITIES	544,956.53	562,616.58
CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR		
LDF Loan - Roof Repairs	12,493.32	19,444.44
Total Creditors: amounts falling due after more than one year	12,493.32	19,444.44
TOTAL NET ASSETS (LIABILITIES)	£532,463.21	£543,172.14
CHARITY FUNDS		
Opening Balance Equity	516,809.98	516,809.98
Retained Earnings	26,362.16	462.33
Surplus/(Deficit)	(10,708.93)	25,899.83
Total Charity funds	£532,463.21	£543,172.14

Signed on behalf of the Parochial Church Council of the Ecclesiastical Parish of St Michael Sutton Court:

Rev. Martine Osborne
Chair

Susan White
Churchwarden



Annual Finance Report

PCC of St Michael's Chiswick
Year ending 31 December 2024

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Independent Examiner's Report

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2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name : Franklin Atille FCCA

Relevant professional qualification or membership of professional bodies (if any) - ACCA

Address: Building 3 Chiswick Business Park, 566 Chiswick High Road, W4 5YA

Date: 21/04/2025

Financial Activities

January - December 2024

	Total	
	Jan - Dec 2024	Jan - Dec 2023 (PY)
INCOME		
Donations and legacies		
General Donations	5,531.69	2,893.36
General Donations (Gift Aid Eligible)	4,468.83	15,161.33
Total General Donations	10,000.52	18,054.69
Give to Grow	63,155.99	63,911.93
Service Collections	2,768.09	1,224.72
Service Collections (Gift Aid Eligible)	3,073.37	5,407.73
Total Service Collections	5,841.46	6,632.45
Total Donations and legacies	78,997.97	88,599.07
Facility Rental		
Centre Rental Income	75,586.55	62,220.62
Church Rental Income	1,127.50	1,005.00
Total Facility Rental	76,714.05	63,225.62
Fundraising		
150 Uniforms Fund	35.00	
150 Uniforms Fund (Gift Aid Eligible)	855.00	
Total 150 Uniforms Fund	890.00	
Auction Proceeds	4,306.00	4,810.00
Lalibela Trust	3,115.55	1,830.77
Lalibela Trust (Gift Aid Eligible)		250.00
Total Lalibela Trust	3,115.55	2,080.77
Other Fundraising	200.00	
Street Party Fundraising	1,290.00	950.00
Warm Welcome Fund		623.00
Total Fundraising	9,801.55	8,463.77
Gift Aid Reclaim	20,694.55	20,808.03
Incoming Grants	4,430.00	12,038.58
Sales	3,344.00	
Statutory Fees Collected	2,035.00	2,983.00
Total Income	196,017.12	196,118.07
TOTAL	196,017.12	196,118.07
EXPENDITURES		
Accounting Costs	1,358.28	924.72
Advertising/Promotional	988.85	386.77
Card Processing Fees	439.60	349.82
Christmas Fair Costs		650.00
Common Fund Contribution	55,000.00	50,000.00
Cost of Fundraising	411.28	
Facility Costs		
Centre Maintenance	2,891.87	216.00
Centre Major Expenses	10,307.00	6,171.00

	Total	
	Jan - Dec 2024	Jan - Dec 2023 (PY)
Centre Running Costs	3,010.00	2,133.97
Church Maintenance	4,508.40	2,948.29
Church Major Expenses	30,512.00	9,366.00
Church Running Costs	4,363.38	4,792.47
Utilities	18,058.02	24,811.28
Total Facility Costs	73,650.67	50,439.01
Insurance	5,421.91	5,105.55
Mission/Ministry Costs	2,067.81	1,609.48
Office/General Administrative Expenses	2,922.48	1,534.44
Organist and Choir	4,239.00	4,665.45
Other Professional Services	913.43	
Outgoing Grants	5,250.00	1,978.45
Hope School		2,500.00
Total Outgoing Grants	5,250.00	4,478.45
Social/Refreshment Costs	557.74	1,454.45
Staff Costs	46,219.07	44,451.96
Staff/Volunteer Appreciation	250.32	61.98
Statutory Fee Payments	626.00	1,305.00
Street Party Costs	3,854.80	4,189.71
Travel and Accommodation	5.30	3.21
Upkeep of Services	2,123.26	1,466.12
Youth Club Costs	4,485.86	1,201.73
Total Expenditures	210,785.66	174,277.85
NET OPERATING INCOME	(14,768.54)	21,840.22
OTHER EXPENDITURES		
Church Centre Depreciation	(4,059.61)	(4,059.61)
Total Other Expenditures	(4,059.61)	(4,059.61)
NET OTHER INCOME	4,059.61	4,059.61
NET INCOME/(EXPENDITURE)	£ (10,708.93)	£25,899.83

Financial Activities by Class

January - December 2024

	General Funds	Restricted Funds	TOTAL
INCOME			
Donations and legacies			0.00
General Donations	5,531.69		5,531.69
General Donations (Gift Aid Eligible)	4,468.83		4,468.83
Total General Donations	10,000.52		10,000.52
Give to Grow	63,155.99		63,155.99
Service Collections	2,768.09		2,768.09
Service Collections (Gift Aid Eligible)	3,073.37		3,073.37
Total Service Collections	5,841.46		5,841.46
Total Donations and legacies	78,997.97		78,997.97
Facility Rental			0.00
Centre Rental Income	75,586.55		75,586.55
Church Rental Income	1,127.50		1,127.50
Total Facility Rental	76,714.05		76,714.05
Fundraising			0.00
150 Uniforms Fund		35.00	35.00
150 Uniforms Fund (Gift Aid Eligible)		855.00	855.00
Total 150 Uniforms Fund		890.00	890.00
Auction Proceeds	4,306.00		4,306.00
Lalibela Trust		3,115.55	3,115.55
Other Fundraising	200.00		200.00
Street Party Fundraising	1,290.00		1,290.00
Total Fundraising	5,796.00	4,005.55	9,801.55
Gift Aid Reclaim	20,694.55		20,694.55
Incoming Grants	4,430.00		4,430.00
Sales	3,344.00		3,344.00
Statutory Fees Collected	2,035.00		2,035.00
Total Income	192,011.57	4,005.55	196,017.12
TOTAL	192,011.57	4,005.55	196,017.12
EXPENDITURES			
Accounting Costs	1,358.28		1,358.28
Advertising/Promotional	988.85		988.85
Card Processing Fees	439.60		439.60
Common Fund Contribution	55,000.00		55,000.00
Cost of Fundraising	411.28		411.28
Facility Costs			0.00
Centre Maintenance	2,891.87		2,891.87
Centre Major Expenses	10,307.00		10,307.00
Centre Running Costs	3,010.00		3,010.00
Church Maintenance	4,508.40		4,508.40
Church Major Expenses	30,512.00		30,512.00

	General Funds	Restricted Funds	TOTAL
Church Running Costs	4,363.38		4,363.38
Utilities	18,058.02		18,058.02
Total Facility Costs	73,650.67		73,650.67
Insurance	5,421.91		5,421.91
Mission/Ministry Costs	2,067.81		2,067.81
Office/General Administrative Expenses	2,922.48		2,922.48
Organist and Choir	4,239.00		4,239.00
Other Professional Services	913.43		913.43
Outgoing Grants	53.68	5,196.32	5,250.00
Social/Refreshment Costs	557.74		557.74
Staff Costs	46,219.07		46,219.07
Staff/Volunteer Appreciation	250.32		250.32
Statutory Fee Payments	626.00		626.00
Street Party Costs	3,854.80		3,854.80
Travel and Accommodation	5.30		5.30
Upkeep of Services	2,123.26		2,123.26
Youth Club Costs	4,485.86		4,485.86
Total Expenditures	205,589.34	5,196.32	210,785.66
NET OPERATING INCOME	(13,577.77)	(1,190.77)	(14,768.54)
OTHER EXPENDITURES			
Church Centre Depreciation	(4,059.61)		(4,059.61)
Total Other Expenditures	(4,059.61)	0.00	(4,059.61)
NET OTHER INCOME	4,059.61	0.00	4,059.61
NET INCOME/(EXPENDITURE)	£ (9,518.16)	£ (1,190.77)	£ (10,708.93)

Statement of Cash Flows

January - December 2024

	Total
OPERATING ACTIVITIES	
Net Income	(10,708.93)
Adjustments to reconcile Net Income to Net Cash provided by operations:	
Debtors	0.00
Employee Cash Advances	1,000.00
Church Centre:Depreciation	(4,059.61)
Creditors	0.00
Funds Collected for Other Charities	1,204.10
Total Adjustments to reconcile Net Income to Net Cash provided by operations:	(1,855.51)
Net cash provided by operating activities	(12,564.44)
FINANCING ACTIVITIES	
LDF Loan - Roof Repairs	(6,951.12)
Net cash provided by financing activities	(6,951.12)
NET CASH INCREASE FOR PERIOD	(19,515.56)
Cash at beginning of period	47,652.11
CASH AT END OF PERIOD	£28,136.55

Balance Sheet

As of December 31, 2024

	As of Dec 31, 2024	As of Dec 31, 2023 (PY)
FIXED ASSET		
Tangible assets		
Church Centre	405,961.00	405,961.00
Depreciation	113,671.10	109,611.49
Total Church Centre	519,632.10	515,572.49
Total Tangible assets	519,632.10	515,572.49
Total Fixed Asset	519,632.10	515,572.49
CASH AT BANK AND IN HAND		
Current - Metro Operating	23,894.38	44,290.55
Current - Metro Petty Cash	1,048.09	381.82
Total Cash at bank and in hand	24,942.47	44,672.37
CURRENT ASSETS		
Employee Cash Advances	700.00	1,700.00
Undeposited Funds	3,194.08	2,979.74
Total Current Assets	3,894.08	4,679.74
NET CURRENT ASSETS	28,836.55	49,352.11
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		
Trade Creditors		
Creditors	1,267.00	1,267.00
Total Trade Creditors	1,267.00	1,267.00
Current Liabilities		
Funds Collected for Other Charities	2,245.12	1,041.02
Total Current Liabilities	2,245.12	1,041.02
Total Creditors: amounts falling due within one year	3,512.12	2,308.02
NET CURRENT ASSETS (LIABILITIES)	25,324.43	47,044.09
TOTAL ASSETS LESS CURRENT LIABILITIES	544,956.53	562,616.58
CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR		
LDF Loan - Roof Repairs	12,493.32	19,444.44
Total Creditors: amounts falling due after more than one year	12,493.32	19,444.44
TOTAL NET ASSETS (LIABILITIES)	£532,463.21	£543,172.14
CHARITY FUNDS		
Opening Balance Equity	516,809.98	516,809.98
Retained Earnings	26,362.16	462.33
Surplus/(Deficit)	(10,708.93)	25,899.83
Total Charity funds	£532,463.21	£543,172.14

Signed on behalf of the Parochial Church Council of the Ecclesiastical Parish of St Michael Sutton Court:

Rev. Martine Osborne
Chair

Susan White
Churchwarden

Accounts

St Michael's Church Elmwood Road

Your local church



Annual Report 2023



Who we are

We want to be family for our local community – a church where everyone feels welcome and loved. We want to be a place for joy and for consolation. A place where people learn and flourish and find out what it means to live a wholehearted life as a disciple of Christ. And how we can all bring love, peace and healing to the world around us.

VICAR'S REPORT

In 2023 we celebrated the coronation of H.M. King Charles III and I was delighted to be invited to Corpus Christi College, Cambridge, to see the wonderful 6th century St Augustine's Book of Gospels that had been brought out of storage for the occasion. We also welcomed our new Bishop of Kensington – Dr Emma Ineson – in November for our Confirmations Service.

Once again, there are many people to thank for helping with all we have been doing at St Michael's over the last year, especially our wonderful Churchwardens, Sue White and James Hawkes; our Associate Priest, Rev Gary Piper; our Licensed Lay Ministers, Sarah Tonks and Simon Wethered; our new PCC Secretary, Sue Hardwick; and our excellent Treasurer, Jordan Hiebert, who has continued to keep a careful eye on our finances. Staff members have also worked hard. We are grateful to Sue Riley, our Administrator; to Jan Cunningham, our Music Director; and to Hansol Kim, our Worship and Youth Leader.



It was lovely to have another Street Party in Elmwood Road in September and I would like to thank everyone who supported this event, which is an important part of our work in the community.

We continue to pray for renewal of the Church and for the many needs of our world around us. Once again it has been a huge personal privilege to serve as Vicar at St Michael's.

Thank you all for being such a great support.

Yours in Christ
Martine Osborne, Vicar

SECRETARY'S REPORT

Membership of the PCC

Name	Designation	Term Expires
Martine Osborne	Vicar	Ex-officio
Sarah Tonks	Lay Minister	Ex-officio
Simon Wethered	Lay Minister	Ex-officio
Susan White	Churchwarden & Lay Vice Chair	Ex-officio
James Hawkes	Churchwarden	Ex-officio
Anne Glyn	Deanery Synod Rep	Ex-officio
Lesley Pendlebury	Deanery Synod Rep	Ex-officio
Sue Hardwick	PCC Secretary	April 2026
Sonia Cromey	Children's Champion from 2021	April 2026
Ned Gould	Member*	April 2024
Bisola Nwakodo	Member *	April 2024
Kathleen Birch	Member *	April 2024
Jordan Hiebert	Treasurer	April 2025
Eric Lofty	Member	April 2025
Ron Gould	Member	April 2026
Alejandro Gomez	Member	April 2026
*members coming up for re-election or standing down		

The PCC works with the vicar to discuss ideas/plans and jointly to make decisions. The PCC is responsible for the repair of the church building, the furniture, the equipment and anything that can be moved, as well as other property such as the Centre. It is also responsible for the financial affairs of the parish, and, with the vicar, the PCC has responsibility for the type of services that are held. St Michael's PCC has 9 elected members, with three members elected each year. Other than the officers, where continuity needs to be maintained, members are encouraged to have a break after they have served a term or two on the PCC. The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, in relation to having due regard to House of Bishops' guidance on safeguarding children and vulnerable adults. The Standing Committee (SC) is required by Canon Law; it is made up of members of the PCC (Vicar, Churchwardens, Treasurer and Secretary). Its role is to set PCC agendas, as well as deal with urgent matters which it then brings to the PCC for approval.

The PCC meet in the church in the warmer months and on-line during the winter months, when the church can be cold in the evening. This arrangement seems to suit most members. The meetings are held on different nights of the week to fit in with people's busy schedules. The PCC meetings begin with 15 minutes Bible study and prayer and we aim to balance discussions between mission and business. In 2023 the PCC met 6 times as did the SC.

Areas of discussion and action included the replacement flooring in both the centre and the church which was considered to be very successful. There was also significant discussion around replacing the chairs in the church. The faculty for the replacement has been granted and the chairs should be in situ in spring 2024. Solar panels have also been installed which should make a difference to our energy bills. The boiler seems to be behaving itself now! Thanks to all involved in the work involved in making these things happen.

Do please think and pray about serving as a member of the PCC. The vicar will be happy to give you more information on what it entails. Elected members are expected to prioritise attending PCC meetings – the dates for the year are circulated well in advance.

If you have thoughts, ideas, concerns, please do share these with the vicar, the churchwardens or a member of the PCC. If you would like to put forward items for PCC discussion, you should submit them to the vicar for consideration by the SC.

Sue Hardwick, Secretary

ELECTORAL ROLL REPORT

The number of those on the Electoral Roll in April 2023 amounted to 163, 10 higher than the number a year earlier. Of these 100 were resident in the Parish. The figures for the current year are not yet finalised but the total is likely to be well over 170.

As I mentioned last year, there will be a full Review of the Roll in 2025. If prior Reviews are a guide, there will be a fall in numbers, reflecting the number people who have moved away or have ceased attending St Michael's during the last five years. However current numbers compare respectably with those in 2012 and 2018, (the two most recent years immediately before Reviews) so we may have a reasonable base with which to enter the review process.

Ian Peacock, Electoral Roll Officer

WORSHIP REPORT

Sunday services at 9.30am and 11am have been well attended and we've been delighted to welcome many new people. Both the Choir, led by Jan, and the Band, led by Hansol, are growing.

We had a sermon series in Lent on 'Lent words;' and a summer sermon series on the book of Ezekiel.

In June we were pleased to welcome Shelagh Allsop to a Sunday service and she spoke about her work with Hounslow Refugees Welcome. In October we were pleased to welcome Revd RuthAnn Cannings, the founder of Arise Ministry.

We had four Messy Church services – Messy Eco-Church in February, Messy Easter in April, Messy Harvest in September, and Messy Christmas in December. Thank you so much to Sarah Tonks who took the lead in making these happen, and for all who helped.



We had a Service of Remembrance for loved ones who have died in October and a Remembrance Sunday service in November.

At Easter we had a dawn service by the river as well as a Choir and Band led service on Easter day.



We had a lovely Harvest Festival in October and Confirmation Service in November led by Bishop Emma, at which Molly Cijffers and Chloe Staniland were confirmed.



At Christmas we had a full range of services and events, including a Christmas Fun Event with a Christmas panto. Thank you, Sue White, for being the inspiration behind this and, of course, to Father Christmas, who took time out of his busy schedule to visit!



We continued throughout the year to record services and upload them to our YouTube channel so that people can participate in worship online. Thank you Hansol for doing this and thank you to Luke Hanna who helped us on the sound desk and behind the scenes with the tech.

Finally, huge thanks to Rev Gary Piper for many excellent sermons and fascinating anecdotes on the vicissitudes of being a life-long supporter of both Jesus, and Fulham FC!

Martine Osborne, Vicar

CHOIR REPORT

In 2023 the choir was delighted to be back to full strength with an average of 15 singers for every Sunday service and many more for special occasions. We currently have six basses, three tenors, three altos, five sopranos and five young people who sing regularly as well as many former regulars who are away at university or living elsewhere who are happy to come back when they can.

We have been very pleased at the progress made by our treble section this year. Chloe and Jess came back in 2022 after Covid and they have been joined this year by Jostan and Kennessaw who came with their mother soprano Say, and Maya. Chloe got her place at Durham University in the summer but decided to take a gap year working locally so we have benefited from her expertise as head chorister for another year.

The younger trebles have been working very hard towards their next RSCM ribbons tests, and we are delighted to have another two new trebles in the wings ready to start in the spring of 2024.



There were various highlights in the year in addition to the normal special services throughout the church's calendar. Of particular note was the wedding of another former head chorister, Hannah Ainsworth, who invited us to sing along with some of her choral society at her and Sam's wedding in May. We sang at the baptism of James and Amy's second son Elijah in October at which we were again joined by some of James's musical family and sang Charles Wood's O thou the central orb – a great favourite of the choir's. The confirmation service was in November at which we met the new bishop of Kensington.

We had a number of joint singing activities with the choir of St Paul's Grove Park during the year. On Passion Sunday a number of us sang Stainer's Crucifixion with them – a very moving work. Then we augmented their choir at the induction service for their new vicar in July which was a great occasion with an enormous number of local clergy and representatives from all the Hounslow faith communities. In November we joined them for their Advent Carol service, and a few people also found the time to sing with them at their carol concert later in December.

Once again we sang carols round the streets in December to raise money for Save the Children and raised almost £450. Mervyn very kindly hosted us for mince pies and mulled wine afterwards.

And of course our own service of nine lessons and carols took place in December, with 28 singers and a varied programme ranging from Handel to Vaughan Williams and John Rutter.

With a newly thriving trebles section we are extra keen to recruit new children to join the choir. They don't need to have musical experience as long as they can read words fluently and enjoy singing – the RSCM training programme is a great way to learn about music, and being part of an all-age choir is a really confidence-boosting experience for children which supports their general education and attainment. Please talk to Jan or any adult member of the choir if your child is interested and we will arrange for them to come to choir practice to see if they like it.

We currently rehearse at 9.30am for trebles and 10am for adults on Saturday mornings and at 9am before the 9.30am service on Sunday; if you would like to join us, please talk to Jan Cunningham, Director of Music, after the service. Singers of all parts are welcome.

Jan Cunningham, Director of Music

BAND REPORT

Hansol continued to do a great job leading St Michael's Band at our 11 am service on Sundays and rehearsals on Thursday evenings. It has been wonderful to welcome Dusty and Miles Dyson and Rhiann Williams and James Narh as regular members of the Band.

Martine Osborne



SIDESPEOPLE / WELCOMERS REPORT

Many thanks again this year for those who regularly give a friendly face and a warm welcome to people when they arrive to worship at the 9.30 service:

1st Sunday: Alison and Ros

2nd Sunday: Ian and Alexis

3rd Sunday: Ron and Dee

4th Sunday: Ginny and Pierre

5th Sunday: Caroline and John

Special thanks to Norma, who quietly steps in if regulars get called to another task

When there are joint services, it is these 9.30 stalwarts who are called upon to welcome when the service is held at 10.30.

Our thanks also go all those who step in to welcome worshippers at our 11am services. Although we don't have a regular rota, your welcoming ministry is valued just the same.

Linda Woods

HOUNSLOW DEANERY SYNOD REPORT

We had three Hounslow Deanery synod meetings in 2023. The first, in February, was at Christchurch Feltham and was about refugees and how we welcome them into our communities and churches. The second, in June, was at St George's Hanworth and was about how we make our churches and church life accessible to all people, including those with disabilities. The third, in October, was the beginning of a new triennium and Bishop Emma came to St Michael's Chiswick and presided at Communion and then the Area Dean interviewed her and she took questions and answers from the floor.

Martine Osborne, Vicar

FABRIC REPORT

We have had a very productive year in Church and the Centre. I think you will all agree with me that the floors look amazing in both buildings and have made such a difference; it has enabled us to make more space for the children and they can play without getting splinters. Thank you to all those who moved chairs and cleared the floors in August to allow this to go smoothly.

We now have solar panels on the Centre roof which will help with the cost of heating. This was arranged by Peter Wickstead, who managed to obtain a grant for us covering the cost of the panels. We are extremely grateful to him for the time and effort he put into this project.

The water tank under the sink in the kitchen sprang a leak. Thank you, James Hawkes for organising a replacement.

Thank you to all of you who regularly clean the brass, it is very much appreciated. Thanks also to the following people:

Alison Newbold, who washes and irons the altar cloths and purifiers,

Roz Watts and her team for the beautiful flower arrangements,

John Gill and his team for all their hard work in keeping our gardens looking wonderful, and last but not least, everybody who helps keep our church looking clean and tidy.

I look forward to the delivery of our new chairs and being able to use our space in a more creative way.

Sue White, Churchwarden

CHILDREN'S AND YOUTH MINISTRY REPORT

Children's Church

During the 11am Sunday service we hold Children's Church for 5-11 year olds in the Vestry.

Our mission statement is: a safe place for children to make friends and learn about Jesus.

Our Bible verse for this year is to "grow in the grace and knowledge of our Lord and Saviour Jesus Christ," 2 Peter 3v18.

This year we made the decision to raise the starting age for Children's Church from 3 to 5 years. There has been an increasing number of children attending and the space in the Vestry is limited. This decision also means the regular attendees are closer in age which allows for more in-depth teaching. Children younger than 5 can complete colouring activities linked to the sermon or play with the toys in the Children's Aisle during the service.

We currently have four leaders and four helpers. Three of these helpers were recruited following the church's Mission Sunday last September. This term, Martine and Gary are leading blocks of sessions to help raise the profile and give a high priority to the ministry to our children. Going forwards, they are planning to be regularly involved.

Where possible, we plan the sessions following the sermon series using a variety of online resources including Energize. Do take a look at the children's learning on the display board in the Children's aisle.



We were able to hold Children's Church sessions at the 9.30 Sunday service roughly once every 4-6 weeks during 2023 but were not able to sustain that due to limited volunteers. Children are very welcome at the 9.30 service, and colouring and toys are available in the Children's aisle. We are continuing to explore options for offering Children's Church at both services.

Throughout the year we have held a number of successful Messy Church events around key church festivals (including Messy Easter and Messy Harvest) which have been well-attended by families from the congregation and local community. We participate in a variety of craft activities, hear Bible stories and share a meal together. There are a number of Messy Church events planned for this year too.

We would appreciate your prayers for our children as they continue to learn about Jesus and develop their faith.

The Children's Ministry Team

Youth Club

Every Tuesday, we meet in the Church Centre. We're learning about Jesus, discussing Bible stories, and forming a strong young community. As the majority of their faith in Jesus grows, we would like to devote more time to deeper faith-sharing. We also like spending time together doing things like crafts guided by Caroline Simonds, mini-Olympics, dodgeball, and other community games. Gary and I, who offer brief Christian talks every week, focus on teaching and demonstrating Jesus' love, with the hope that those young people will grow in faith and become people who can change the world. We have two young volunteers, Chloe Harvey and Aidan Price, who are really helpful, as well as a dedicated team of Gary and Caroline.

Hansol Kim, Youth Minister

PASTORAL CARE AND OCCASIONAL OFFICES REPORT

Thank you so much to everyone who has helped with visiting the sick and housebound throughout the year.

There were two weddings at St Michael's in 2023. Hannah Ainsworth, who used to be our Head Chorister and still sings in the Choir at Christmas, married Sam Davies in May. Then, in June, Rhian Williams and James Narh were married.

There were four baptisms – Elijah Hawkes; Thomas and Oscar Halliwell; and Ruby Kaur Matharu.

There were five funerals: for Pauline Twentyman; Geoffrey Over; Vinola Hinds; Robert Eccott; and John Walton.

Martine Osborne, Vicar

COMMUNITY ENGAGEMENT

We continued to bake and deliver bread every week, taking round about eight loaves a week to parishioners as a little gift of love and having a chat on doorsteps to see how people are. Many thanks to Hansol who has done the baking.

We ran 'Café Together' on Monday evenings, providing a hot meal and company for those who came along.

Alphabeats, our Wednesday morning Drop in for parents, carers and Under 5s, continues to be popular.



And our Community Cafe on Thursday mornings has also become popular. Thank you so much to Elaine Hughes and Alison Newbold for all the delicious cakes you have baked for us.



We had a fabulous Pancake Party in February, a Coronation Big Lunch in May and a wonderful Street Party in September, with live music, a free BBQ and lots of fun and games for all the family including pony rides. We hosted an exhibition of WildChiswick photographs of local wildlife in October. And at Christmas, we did some carol singing around the streets of Grove Park and we had a lovely community Christmas Fun Day in Church.

We also went on some great walks arranged by Alison and Steve Newbold. And we had some interesting talks – one by Carole Andrews on the Lalibela Trust's work in Ethiopia; and one by Simon Wethered on the Camino de Santiago di Compostela.

Martine Osborne, Vicar

Afterschool club

On Mondays and Thursdays of each week, we operate the Afterschool Club in the Church in order to support local youth in various ways. Weekly attendance is approximately 10 people on Mondays and Thursdays. Welcare provided funds for the purchase of entertaining equipment for this ministry, such as board games, an indoor golf set, an air hockey table, and a table tennis top, and so on, in order to make this place more enjoyable. Much appreciation to Ali and Zenith for their assistance in running the club.

Hansol Kim, Youth Minister

Alphabeats

Alphabeats continues to be very popular with the local community and we average between 14-20 children every week. Having the new floor and more space has made such a difference to the group; the parents are able to enjoy a hot drink and meet other parents while the children play.

I have found it very encouraging to see some the parents come to Messy events, the crib service and our Pancake Party.

Sue White, Churchwarden

Music Lessons

Young people whose families would have a difficult time affording music lessons are eligible to receive free music instruction from us. Hansol teaches drums, bass guitar, and acoustic guitar. The previous year, we were able to acquire guitars and other instruments thanks to the assistance that we obtained from the Welcare Trust Hounslow. Young individuals who are unable to acquire their own guitars at the moment are able to make use of these guitars, which provides them with a fantastic opportunity to begin learning their musical instrument.

Hansol Kim, Youth Minister

MORNING PRAYER AND BIBLE READING GROUPS REPORT

Midweek Morning Prayer, Evening Prayer and Bible Reading Groups have been well attended. At Bible Reading Group we read all the way from Hosea to Luke, which is fifteen books of the Bible!

Martine Osborne, Vicar

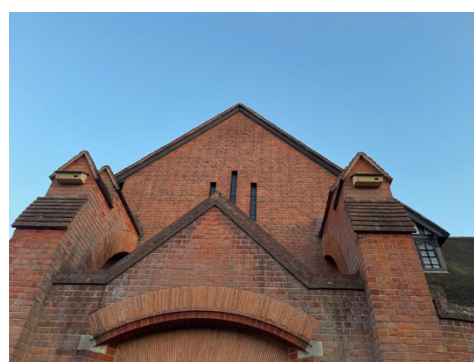
ECO CHURCH

We continued to support WildChiswick by hosting a number of events at St Michael's to promote awareness of our local wildlife. We also installed two swift boxes all the church and I hope that swifts will nest in them soon.

CHURCH RETREAT

We had a wonderful Retreat in Bletchingley in September on 'Significant Lives' in the Bible, led by Chris Chapman. Thanks to everyone who helped with this.

Martine Osborne, Vicar



FUNDRAISING REPORT

In 2023 we raised a total of approximately £10,500 for external charities and local community initiatives. Most notably:

- A fundraising auction raised over £4,800 for our annual community street party.
- We raised over £4,000 for the Lalibela Trust to rebuild medical stations in Ethiopia. Some of these funds were raised at a well-attended soup lunch in St Michael's Centre.
- A collection to benefit victims of the earthquake in Turkey and Syria totalled over £1,000.
- Christmas carolling in the local neighbourhood raised approximately £500 for Save the Children.



A big thank you to all who made financial contributions and participated in fundraising efforts!

Jordan Hiebert, Treasurer

PLANNED GIVING REPORT

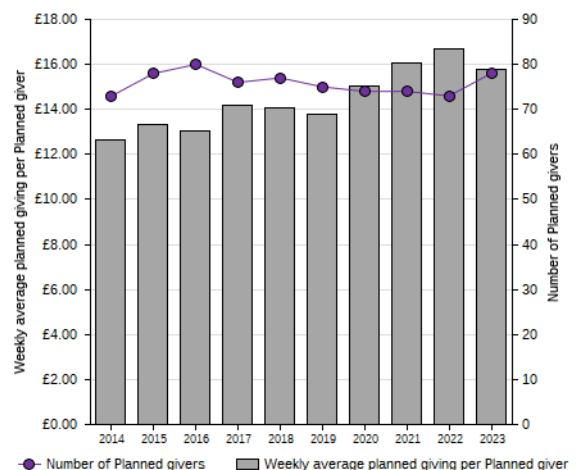
Thank you to all members of our planned giving scheme!

Regular donations allow the PCC to budget and execute on the church's financial plans with confidence. In 2023, we saw a notable uptick in the number of givers from previous years: we had 78 individuals or families contributing to the scheme, compared to 73 in 2022.

For regular givers, we saw a slight decrease in average weekly giving of 5.7% when compared to 2022.

If you are not yet a part of the planned giving scheme and would like to learn more, please pick up a leaflet at the back of the church or contact me directly. Even a small amount makes a big difference!

Jordan Hiebert, Treasurer



ST MICHAEL'S CENTRE REPORT

Bookings have stabilised for venue hire this year. St Michael's Players, Perform, Karate, and Fantom Films have continued to regularly use our facilities and, together with the continued presence of the Montessori School and Hounslow Council using us as a Polling Station, have again brought some well-needed funding. We have a few new regular bookings: Pilates, Stretching Club and Art & Craft Club.

Occasional bookings see the usual events such as talks by WildChiswick, birthday parties and other family celebrations taking place, and we hope these continue to increase in number through 2024.

Our booking fees increased again for 2024, and we do have some available slots for groups wanting a regular venue.

We are still looking at ways in which we can make our Centre a real asset to our community and if you have any ideas about how this can be done, do speak with Martine, Sue White, Hansol Kim or Sue Riley.

Hansol Kim & Sue Riley

ST MICHAEL'S PLAYERS

As I write this, we are all still coming to terms with sudden death of our dear Bryony Wilman. A member since 2007 Bryony had just been appointed Chair of the group in January. To have her taken from us has been truly devastating and we coming to realise what a huge hole she has left our society. A long-standing committee member, talented actress, accomplished Director, experienced stage manager and highly skilled seamstress and knitter are just a few of her accomplishments. Much more than these, however, we will miss her passion and commitment to the Players, her lust for life, her humour and friendship.

Before this terrible blow hit us the group had another active and successful year staging our usual 4 productions.

Our spring production was *The Titfield Thunderbolt* by Philip Goulding – directed by Guy Fairbank (his first Directorship with the group). With an affectionate nod to the classic Ealing Comedy, the plot followed the villagers of Titfield as they battle to save their branch line from closure in the face of competition and skullduggery from the local bus company. The production was unusual in that it was done “in traverse” – i.e. on the floor of the hall with the audience either side of a central ‘stage’. With lots of audience participation it also featured a steam train (ingeniously designed by Chris Hulatt) being built before their very eyes!

Summer saw us tackling Shakespeare for only the second time in the group’s history with our production of *Romeo and Juliet* – directed by Allison Defrees. Allison herself adapted the text to bring a different twist to the story – here the lovers were not young teenagers, but people finding love in later life, but still set against the same tragic family feud. No doubt this adaptation divided opinion - but it was both fun and challenging to try this different take on the play.

Our Autumn production was *Daisy Pulls It Off* a comedy play by Denise Deegan and Directed by Neil Dickens (another first Directorship). This parody of wholesome adventure stories about life in a 1920s girls' English boarding school had Daisy Meredith overcoming snobbish prejudice and schoolgirl pranks in her search for the missing treasure that could save the fortunes of the exclusive Grangewood School for Young Ladies.

In the process it provided an opportunity for the players (both male and female) to don their gym slips!



Our panto was *Mother Goose* by Ben Crocker and directed by Chris Hulatt. Ben and Chris are a very well-honed partnership and they brought us the usual cracking show full of slapstick, jokes, dancing and happily ever after - all accompanied by a fantastic live band. Sadly, Chris has decided to step away from Directing the panto after a decade of amazing shows, so we hope this production – played to 6 sell-out audiences – was a fitting finale.

The photo shows Amelia Barker, Sue Darrieulat and Jo Harry as Bog Trolls in *Mother Goose*. Between productions the group ran its usual programme of socials and play readings.

So, we now look forward to our 75th anniversary year – beginning with *The Government Inspector* by Philip Goulding on 17 – 20 April.

Alastair Dewar, Chairman – St Michael's Players

*St Michael's is a broad friendly church with a lively vicar and a modern outlook,
driven by traditional Christian values.
We seek to be a spiritual haven from the everyday pressures of life
in a beautiful church building.*

The Revd Martine Osborne vicar@stmichaels-elmwoodroad.org
St Michael's Church, Elmwood Road, Chiswick W4 3DY Tel: 020 8994 3173
www.stmichaels-elmwoodroad.org
Charity No. CC:1149114



Annual Finance Report

PCC of St Michael's Chiswick
Year ending 31 December 2023

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Independent Examiner's Report

Independent examiner's Report to the PCC of St Michael's Church Chiswick

I report to the PCC of St Michael's Church Chiswick (the PCC) on my examination of the accounts of St Michael's PCC for the year ended December 31st 2023.

Responsibilities and basis of the report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the PCC as required by section 130 the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name : Franklin Atille FCCA

Relevant professional qualification or membership of professional bodies (if any) - ACCA

Address: Building 3 Chiswick Business Park, 566 Chiswick High Road, W4 5YA

Date: 27/03/2024

Financial Activities

January - December 2023

	Total	
	Jan - Dec 2023	Jan - Dec 2022 (PY)
INCOME		
Donations and legacies		
General Donations	2,893.36	3,968.75
General Donations (Gift Aid Eligible)	15,161.33	6,548.91
Total General Donations	18,054.69	10,517.66
Give to Grow	63,911.93	64,497.18
Service Collections	1,224.72	2,471.19
Service Collections (Gift Aid Eligible)	5,407.73	7,447.41
Total Service Collections	6,632.45	9,918.60
Total Donations and legacies	88,599.07	84,933.44
Facility Rental		
Centre Rental Income	62,220.62	64,116.18
Church Rental Income	1,005.00	1,692.00
Total Facility Rental	63,225.62	65,808.18
Fundraising		
Auction Proceeds	4,810.00	3,697.00
Hope School		660.44
Hope School (Gift Aid Eligible)		10,000.00
Total Hope School		10,660.44
Lalibela Trust	1,830.77	
Lalibela Trust (Gift Aid Eligible)	250.00	
Total Lalibela Trust	2,080.77	
Street Party Fundraising	950.00	
Warm Welcome Fund	623.00	166.00
Total Fundraising	8,463.77	14,523.44
Gift Aid Reclaim	20,808.03	21,064.31
Incoming Grants	12,038.58	47,366.25
Statutory Fees Collected	2,983.00	2,397.00
Total Income	196,118.07	236,092.62
TOTAL	196,118.07	236,092.62
EXPENDITURES		
Accounting Costs	924.72	888.88
Advertising/Promotional	386.77	588.88
Card Processing Fees	349.82	479.62
Christmas Fair Costs	650.00	
Common Fund Contribution	50,000.00	85,200.00
Facility Costs		
Centre Maintenance	216.00	
Centre Major Expenses	6,171.00	7,393.84
Centre Running Costs	2,133.97	2,990.69
Church Maintenance	2,948.29	1,000.00
Church Major Expenses	9,366.00	72,960.99

	Total	
	Jan - Dec 2023	Jan - Dec 2022 (PY)
Church Running Costs	4,792.47	3,802.14
Utilities	24,811.28	9,783.13
Total Facility Costs	50,439.01	97,930.79
Insurance	5,105.55	4,684.85
Mission/Ministry Costs	1,609.48	698.51
Office/General Administrative Expenses	1,534.44	1,848.90
Organist and Choir	4,665.45	4,023.30
Outgoing Grants	1,978.45	0.65
Hope School	2,500.00	10,700.00
Total Outgoing Grants	4,478.45	10,700.65
Social/Refreshment Costs	1,454.45	369.10
Staff Costs	44,451.96	40,157.01
Staff/Volunteer Appreciation	61.98	133.00
Statutory Fee Payments	1,305.00	1,605.00
Street Party Costs	4,189.71	3,379.02
Travel and Accommodation	3.21	83.73
Upkeep of Services	1,466.12	1,839.01
Vicarage Upkeep		2,196.48
Youth Club Costs	1,201.73	2,710.30
Total Expenditures	174,277.85	259,517.03
NET OPERATING INCOME	21,840.22	(23,424.41)
OTHER EXPENDITURES		
Church Centre Depreciation	(4,059.61)	(4,059.61)
Total Other Expenditures	(4,059.61)	(4,059.61)
NET OTHER INCOME	4,059.61	4,059.61
NET INCOME/(EXPENDITURE)	£25,899.83	£ (19,364.80)

Financial Activities by Class

January - December 2023

	General Funds	Restricted Funds	TOTAL
INCOME			
Donations and legacies			0.00
General Donations	2,893.36		2,893.36
General Donations (Gift Aid Eligible)	15,161.33		15,161.33
Total General Donations	18,054.69		18,054.69
Give to Grow	63,911.93		63,911.93
Service Collections	1,224.72		1,224.72
Service Collections (Gift Aid Eligible)	5,407.73		5,407.73
Total Service Collections	6,632.45		6,632.45
Total Donations and legacies	88,599.07		88,599.07
Facility Rental			0.00
Centre Rental Income	62,220.62		62,220.62
Church Rental Income	1,005.00		1,005.00
Total Facility Rental	63,225.62		63,225.62
Fundraising			0.00
Auction Proceeds	4,810.00		4,810.00
Lalibela Trust		1,830.77	1,830.77
Lalibela Trust (Gift Aid Eligible)		250.00	250.00
Total Lalibela Trust		2,080.77	2,080.77
Street Party Fundraising	950.00		950.00
Warm Welcome Fund	623.00		623.00
Total Fundraising	6,383.00	2,080.77	8,463.77
Gift Aid Reclaim	20,808.03		20,808.03
Incoming Grants	12,038.58		12,038.58
Statutory Fees Collected	2,983.00		2,983.00
Total Income	194,037.30	2,080.77	196,118.07
TOTAL	194,037.30	2,080.77	196,118.07
EXPENDITURES			
Accounting Costs	924.72		924.72
Advertising/Promotional	386.77		386.77
Card Processing Fees	349.82		349.82
Christmas Fair Costs	650.00		650.00
Common Fund Contribution	50,000.00		50,000.00
Facility Costs			0.00
Centre Maintenance	216.00		216.00
Centre Major Expenses	6,171.00		6,171.00
Centre Running Costs	2,133.97		2,133.97
Church Maintenance	2,948.29		2,948.29
Church Major Expenses	9,366.00		9,366.00
Church Running Costs	4,792.47		4,792.47
Utilities	24,811.28		24,811.28

	General Funds	Restricted Funds	TOTAL
Total Facility Costs	50,439.01		50,439.01
Insurance	5,105.55		5,105.55
Mission/Ministry Costs	1,609.48		1,609.48
Office/General Administrative Expenses	1,534.44		1,534.44
Organist and Choir	4,665.45		4,665.45
Outgoing Grants	1,978.45		1,978.45
Hope School		2,500.00	2,500.00
Total Outgoing Grants	1,978.45	2,500.00	4,478.45
Social/Refreshment Costs	1,454.45		1,454.45
Staff Costs	44,451.96		44,451.96
Staff/Volunteer Appreciation	61.98		61.98
Statutory Fee Payments	1,305.00		1,305.00
Street Party Costs	4,189.71		4,189.71
Travel and Accommodation	3.21		3.21
Upkeep of Services	1,466.12		1,466.12
Youth Club Costs	1,201.73		1,201.73
Total Expenditures	171,777.85	2,500.00	174,277.85
NET OPERATING INCOME	22,259.45	(419.23)	21,840.22
OTHER EXPENDITURES			
Church Centre Depreciation	(4,059.61)		(4,059.61)
Total Other Expenditures	(4,059.61)	0.00	(4,059.61)
NET OTHER INCOME	4,059.61	0.00	4,059.61
NET INCOME/(EXPENDITURE)	£26,319.06	£ (419.23)	£25,899.83

Statement of Cash Flows

January - December 2023

	Total
OPERATING ACTIVITIES	
Net Income	25,899.83
Adjustments to reconcile Net Income to Net Cash provided by operations:	
Debtors	0.00
Church Centre:Depreciation	(4,059.61)
Creditors	0.00
Funds Collected for Other Charities	669.47
Total Adjustments to reconcile Net Income to Net Cash provided by operations:	(3,390.14)
Net cash provided by operating activities	22,509.69
FINANCING ACTIVITIES	
LDF Loan - Roof Repairs	(555.56)
Net cash provided by financing activities	(555.56)
NET CASH INCREASE FOR PERIOD	21,954.13
Cash at beginning of period	25,697.98
CASH AT END OF PERIOD	£47,652.11

Balance Sheet

As of December 31, 2023

	As of Dec 31, 2023	As of Dec 31, 2022 (PY)	Total
FIXED ASSET			
Tangible assets			
Church Centre	405,961.00		405,961.00
Depreciation	109,611.49		105,551.88
Total Church Centre	515,572.49		511,512.88
Total Tangible assets	515,572.49		511,512.88
Total Fixed Asset	515,572.49		511,512.88
CASH AT BANK AND IN HAND			
Cash on hand	0.00		0.00
CBF Deposit Fund	0.00		0.00
Current - Metro Operating	44,290.55		22,828.12
Current - Metro Petty Cash	381.82		280.36
Total Cash at bank and in hand	44,672.37		23,108.48
DEBTORS			
Debtors	0.00		0.00
Total Debtors	0.00		0.00
CURRENT ASSETS			
Employee Cash Advances	1,700.00		1,700.00
Outstanding Gift Aid Reclaim	0.00		0.00
Undeposited Funds	2,979.74		2,589.50
Total Current Assets	4,679.74		4,289.50
NET CURRENT ASSETS	49,352.11		27,397.98
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
Trade Creditors			
Creditors	1,267.00		1,267.00
Total Trade Creditors	1,267.00		1,267.00
Current Liabilities			
Funds Collected for Other Charities	1,041.02		371.55
Total Current Liabilities	1,041.02		371.55
Total Creditors: amounts falling due within one year	2,308.02		1,638.55
NET CURRENT ASSETS (LIABILITIES)	47,044.09		25,759.43
TOTAL ASSETS LESS CURRENT LIABILITIES	562,616.58		537,272.31
CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR			
LDF Loan - Roof Repairs	19,444.44		20,000.00
Total Creditors: amounts falling due after more than one year	19,444.44		20,000.00
TOTAL NET ASSETS (LIABILITIES)	£543,172.14		£517,272.31
CHARITY FUNDS			
Opening Balance Equity	516,809.98		516,809.98
Retained Earnings	462.33		19,827.13
Surplus/(Deficit)	25,899.83		(19,364.80)

		Total
	As of Dec 31, 2023	As of Dec 31, 2022 (PY)
Total Charity funds	£543,172.14	£517,272.31

Signed on behalf of the Parochial Church Council of the Ecclesiastical Parish of St Michael Sutton Court:



Rev. Martine Osborne
Chair



Susan White
Churchwarden

Accounts

St Michael's Church Elmwood Road

Your local church



Annual Report 2022



Why we exist

We want to be family for our local community – a church where everyone feels welcome and loved. We want to be a place for joy and for consolation. A place where people learn and flourish and find out what it means to live a wholehearted life as a disciple of Christ. And how we can all bring love and peace to the world around us.

VICAR'S REPORT

2022 will be remembered largely for the death of our late and much-loved Queen and also for the wonderful celebration of her Platinum Jubilee three months earlier. The whole nation gathered to give thanks to a woman who gave us seventy years of loyal service and ultimately revealed what she had been keeping in her handbag all those years – a marmalade sandwich (hopefully not the same one!) At St Michael's we had cream teas in the Church garden in June, and we kept the church open for prayer and for signing a book of condolences in September. And we now look forward to celebrating the coronation of King Charles.



Once again, there are many people to thank for helping with all we have been doing at St Michael's over the last year, especially our wonderful Churchwarden, Sue White and our fabulous Associate Priest, Rev Gary Piper; our excellent Licensed Lay Ministers, Sarah Tonks and Simon Wethered; our kind and diligent Secretary, Linda Woods; and our top-notch Treasurer, Jordan Hiebert, who has continued to keep a careful eye on our finances. Staff members have also worked hard. We are grateful to Sue Riley, our Administrator. To Jan Cunningham, our Music Director, and to Hansol Kim, our Worship and Youth Leader.

It was lovely to have a full-scale Street Party in Elmwood Road in October and I would like to thank everyone who supported this event, which is a such highlight of our work in the community.

We continue to pray for renewal of both the Church and the world around us. And all blessings for the future. Once again it has been a huge personal privilege to serve as Vicar at St Michael's.



Thank you all for being the best ever.

Yours in Christ

Martine Osborne, Vicar

SECRETARY'S REPORT

Membership of the PCC

Name	Designation	Term expires
Martine Osborne	Vicar	<i>Ex-officio</i>
Sarah Tonks	Lay Minister	<i>Ex-officio</i>
Simon Wethered	Lay Minister	<i>Ex-officio</i>
Susan White	Churchwarden & Lay Vice Chair	<i>Ex-officio</i>
Vacant position	Churchwarden	<i>Ex-Officio</i>
Anne Glyn	Deanery Synod Rep**	<i>Ex-officio, April'23</i>
Lesley Pendlebury	Deanery Synod Rep**	<i>Ex-officio, April'23</i>
Florence Olimba	Deanery Synod Rep *	<i>Ex Officio, April'23</i>
Linda Woods	PCC Secretary*	April 2023
Siew Walton	Member*	April 2023
Sonia Cromeey	Children's Champion from 2021**	April 2023
Ned Gould	Member	April 2024
Bisola Nwakodo	Member	April 2024
Kathleen Birch	Member	April 2024
Jordan Hiebert	Treasurer	April 2025
Eric Lofty	Member	April 2025
Vacant position	Member	April 2025
*standing down at APCM ** standing for re-election		
The Vicar, Churchwardens and Deanery Synod members are all ex-officio members of the PCC. The 3-year Deanery Synod cycle starts again in 2023		

The PCC works with the Vicar to discuss ideas/plans and jointly to make decisions. The PCC is responsible for the repair of the church building, the furniture, the equipment and anything that can be moved, as well as other property such as the Centre. It is also responsible for the financial affairs of the parish, and, with the Vicar, the PCC has responsibility for the type of services which are held. St Michael's PCC has 9 elected members, with 3 members elected each year. Other than the Officers, where continuity needs to be maintained, members are encouraged to have a break after they have served a term or two on the PCC. The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, in relation to having due regard to House of Bishops' guidance on safeguarding children and vulnerable adults. The Standing Committee (SC) is required by Canon Law; it is made-up of members of the PCC (Vicar, Churchwardens, Treasurer and Secretary). Its role is to set PCC agendas, as well as to deal with urgent matters which it then brings to the PCC for approval.

The PCC meet in the church during the warmer months and on-line during the winter months, when the church can be cold in the evening. This arrangement seems to suit most members. The meetings are held on different nights of the week to fit in with people's busy schedules. The PCC meetings begin with 15 minutes Bible study and prayer and we aim to balance discussions between mission and business. In 2022, the PCC met six times and the SC met seven times.

Once again, boiler problems and roof issues took up a lot of time, although, at the time of writing, these seem to have been resolved.

Several of us attended an on-line CPAS course entitled “PCC Tonight”. Having found it helpful, we agreed to explore one module at the start of each PCC meeting with the aim of demystifying what a PCC does. In summer 2022 PCCs were asked by the Diocese to add the following five topics to their agendas for regular discussion:

- 1) Mental Health
- 2) Children
- 3) Safeguarding
- 4) Diversity
- 5) Eco Church

We felt the best way to do this was to cover one or two items in detail at the start of each meeting, with just a brief report on the other items. This allows us to continue to deal with the other issues without the meetings lasting into the night.

During the year one of our Churchwardens, Susan Chamberlain, had to stand down due to ill-health and the PCC were sorry to lose her. Her role has yet to be filled. Meantime, Sue White continues to carry out the many responsibilities involved. At the 2021 Annual Meeting, we elected a new member, Eric Lofty, while the PCC Treasurer, Jordan Hiebert was re-elected and Florence Olimba was elected to fill the Deanery Synod Vacancy. This left one PCC vacancy which remains unfilled.

Do please think and pray about serving as a member of the PCC – a paper is available from the Vicar if you would like more information on what it entails. It can be a very affirming experience and, while we hope you will want to serve for three years, a shorter term can be accommodated. Elected members are expected to prioritise attending PCC meetings – the dates for the year are circulated well in advance.

If you have thoughts, ideas, concerns please do share these with the Vicar, Churchwarden(s) or a member of the PCC. If you’d like to put forward items for PCC discussion, you should submit them to the Vicar for consideration by the SC.

On a personal note, the time has come for me to stand down from the PCC, which I will do at the Annual Meeting. I have served on the PCC continuously since 2010, when I retired from paid employment with the Diocese. In 2010 I became a Churchwarden (for the second time) and then PCC Secretary in 2013. It has been a worthwhile experience but it’s time for someone else to take over and I wish him or her well.

Linda Woods, Secretary

ELECTORAL ROLL REPORT

The Electoral Roll numbers 163, up 20 from the level a year earlier. Just over 60 of these members live outside the Parish. While the numbers have increased, there are some people on the Roll who have died or no longer attend St Michael’s and these will leave the Electoral Roll when we have the next full review of the Roll in 2025.

Ian Peacock, Electoral Roll Officer

WORSHIP REPORT

Sunday services at 9.30 and 11am have been well attended and we've been delighted to welcome many new people. Both the Choir, led by Jan, and the Band, led by Hansol, are growing. And it's been wonderful to have Youth Church led by Hansol at the 9.30 and Children's Church led by Sonia Cromey at the 11am. Thank you, Jan, Hansol and Sonia and everyone who helps them.

The year opened with a sermon series on 'Epiphany moments,' followed by another sermon series on "The Character of God", and in the summer we had a sermon series on 'The Son of Man.'

In May we were pleased to welcome Joanne Gilbert to our Sunday services for Environment Sunday when she talked about her work with WildChiswick.

We had five Messy Church services – Messy Eco-Church in February, Messy Easter in April, Messy Seaside in July, Messy Harvest in October, and Messy Christmas in December. Thank you so much to Sarah Tonks who took the lead in making these happen, and for all who helped.

We had a Service of Remembrance for loved ones who have died in October and a Remembrance Sunday service in November.



At Easter we had a dawn service by the river as well as a Choir and Band led service on Easter day. At Christmas we had a full range of services and events, including a Christmas Wonderland Event at which Mad About Gospel came to sing. Thank you Sue for being the inspiration behind this and, of course, to Father Christmas, who took time out of his busy schedule to visit!

We continued throughout the year to record services and upload them to our YouTube channel so that people can participate online. Thank you Hansol for doing this and thank you to Luke Hanna who has helped us every week on the sound desk and behind the scenes with the tech.

Finally, huge thanks to Rev Gary Piper for many excellent sermons. It was lovely to celebrate his 80th birthday with him in October.

Martine Osborne, Vicar



CHOIR REPORT

This year the adult section of the choir has continued to thrive post Covid restrictions. We were joined in the spring by two excellent musicians, James Hawkes, a splendid bass, and Amy Hawkes, another versatile mezzo who can turn her hand to either soprano or alto; and in the summer by Nick Lane, a very welcome new tenor who also plays the organ and has stood in for Jan at very short notice in emergency. With such a strong men's section we have been able to sing various of our favourites such as the Mendelssohn men's trio When Jesus our Lord and Peter Cornelius's Three kings from Persian lands afar. Matthew Harrison went off to university in Bath in the autumn having handed over as head chorister to Chloe Harvey but returned for Christmas along with a number of other former choristers.

As well as returning to full sung services after the long gap of Covid, we enjoyed several special occasions during the year. One highlight was the wedding of Juliet, a former head chorister, who chose an eclectic selection of music for us to sing and Jan to play. We also sang at Sue Hardwick's wedding to Ron. The baptism of James and Amy's son Solomon was another special event when we were joined by several members of James' musical family to sing two anthems, and soon afterwards Bella and Jon's son Elvin was baptised, with two anthems and Bella's favourite hymns. We joined Helen's family at the crematorium to celebrate her mother Diane's life and accompanied Amber in singing The Lord is my shepherd by Howard Goodall which was a favourite of Diane's.

At Christmas we were able to resume singing round the streets to raise money for Save the Children and a cheque for £431.55 went off to them. Mervyn very kindly hosted us for mince pies and mulled wine afterwards. The carol service was the highlight of the year, with 23 singers (sadly another four were ill at the last minute). This year we had the full nine lessons so there was room for six choir pieces as well as the usual congregational favourites and we had a varied programme of well-known and new music.

Our priority for 2023 is to rebuild our treble section and we are looking for new children to join and develop their musical skills through the RSCM training scheme. We have two new recruits in training and a few more potentials in the wings so please encourage your children to have a go. As long as they can read (words) fluently the choir will do the rest!

We currently rehearse at 10 on Saturday mornings and at 9am before the 9.30am service on Sunday; if you would like to join us, please talk to Jan Cunningham, Director of Music, after the service. Singers of all parts are welcome.

Jan Cunningham, Director of Music

SIDESPEOPLE / WELCOMERS REPORT

Many thanks to those who offer a friendly face and a warm welcome to people when they arrive to worship at this service.

1st Sunday: Alison and Ros
2nd Sunday: Ian and Alexis
3rd Sunday: Ron and Dee

4th Sunday: Ginny and Pierre
5th Sunday: Caroline and John

Special thanks to Norma, who quietly steps in if regulars get called to another task.

Linda Woods

HOUNSLOW DEANERY SYNOD REPORT

Another year as St Michael's Church Elmwood Road Rep on Hounslow Deanery Synod. We had the normal 3 meetings in February, June and October. Only the February meeting was via Zoom, the other two meetings were in person. On the whole it was as if Covid never existed, I noticed the lack of mask wearing, hand washing and sanitising of hands has lowered greatly. There is going to be a 5th Booster from April but only for the over 75's and those in care homes and those with a low immune system for those over 12 years old.

The first meeting of the year was held via zoom Thursday 24th February. Rev Martine Osborne the Area Dean chaired the meeting. The Deanery standing committee was introduced to the meeting. Martine introduced the speakers Rebecca Cooper-Jones and Rev Jody Stowell from the London diocese's LLF team. The topic was an introduction to using Living in Love and Faith resources, one of the latest projects by the Church of England. It looks into matters of identity, sexuality, relationships and marriage within the Church. It also looked into diversity and being inclusive within the Church community. There is a course, video and resource about it on the Church of England website.

The second meeting in June was held at Holy Trinity Hounslow. Florence, Martine (Area Dean) and I attended from St Michael's. Simon Surtees (Lay Chair) welcomed all the attendees and opened the meeting in prayer. The topic was Racial Justice with a presentation by Fr Joseph Fernandes, Vicar of Hilda's Ashford and Area Dean of Spelthorne. This is a key matter in the Kensington Area current plan - you can access further information via the internet. Rev Elis Matthews advertised the Hounslow Shelter Project relaunch as Cafe Together, which St Michael's has become involved in, doing it on Monday evening in the beginning of 2023 for a number of weeks run by our fabulous Churchwarden Sue White. We had open house and eating together at the back of the church between 6.30 and 8.30pm, open to anyone and free. The meals were done by volunteers from the congregation. I went to most of them at St Michael's and we had a good range of people coming to the free meal\dinner being main course and dessert, often my favourite apple crumble and custard!!! The best of British. I think it was great to meet as a community in a relaxed atmosphere after the Covid restrictions.

The final meeting of the year was held at The Green School for Girls Isleworth. Florence, Martine (Area Dean) and I attended. The weather was very cold and the heating was turned off and the door to the outside kept blowing open. All the attendees kept on their hats, coats, gloves and scarves. Even Martine the Area Dean kept her coat on (!!!) who chaired the meeting and welcomed all attendees at the meeting and opened the meeting. The first speaker was Jo Jones, the Kensington Area Bishop's Schools' Chaplain who gave presentation on Engaging with Church and Non-Church Schools. The presentation touched on the why, how and practical ways to support schools and introduced the 'growing younger' agenda. The second speaker was Sally Yarrow, the CEO and Executive Headteacher of the Green School Trust. Sally discussed the ways churches are involved and support the Green School. The last speaker was Penny Roberts, Diocesan Director of Education. Penny talked about Church of England schools. There was a question and answer session after each session. Martine closed the meeting with prayers.

What stood out in my mind in 2022 was the introduction of the Cafe Together run by the Hounslow

Winter Shelter project. Martine and Sue White were very much involved in the project. The PCC are also looking into Diversity at St. Michael's which came up at the first meeting. I am looking forward to seeing how the community at St Michael develops and changes after the Pandemic.

Anne Glyn, Deanery Synod Rep

FABRIC REPORT



This past year has seen the church roof repaired and I am happy to report that we no longer have to run in the church and place buckets to catch the rain as it poured down from the roof! Thank you to Martine for finding the roofing company who did an excellent job. The hall roof was also repaired and loose tiles fixed.

Thank you to all who helped financially to pay towards the roof and for Linda, Martine and Ian who spent many an hour filling in forms for grants towards the cost of the roof repairs.

The garden is looking lovely and bulbs starting to bud, and I would like to thank John Gill and his hard-working team for all the hours spent mowing, cutting and planting. We really appreciate you all.

I would also like to thank Ros Watts and her team who provide us with wonderful flower arrangements on Sundays.

Thank you to Alison Newbold who faithfully washes and irons our church linen.

Thank you also to Caroline Gill who polished the silver and bronze items in Church.

Our boiler has been a major problem but now seems to be working and keeping us warm. I would like to thank James Hawkes who has been an amazing help in getting the boiler in working order.

Thank you to all who help to keep our church up and running; we really appreciate all you do.

Sue White, Churchwarden

CHILDREN'S AND YOUTH MINISTRY REPORT

Children's Church

Children's Church for our 3-11 year olds takes place during the 11am service in the Vestry.

Our mission statement for Children's Church is: a safe place for children to make friends and learn about Jesus.

There is a group of 12 children who attend most weeks and there are 35 children on the register who have attended at least once. There are 5 leaders and 5 helpers.

Where possible, we plan the sessions following the sermon series using a variety of online resources including *Energize*. The children have learnt that they are loved by Jesus and the various stories He told in the Bible including The Lost Sheep, The Lost Coin and The Lost Son. They have also learnt about prayer and the meaning of the words in The Lord's Prayer. There were special services for Easter, Harvest, Remembrance Sunday and Christmas and there was even a visit from a local theatre group who performed a Pantomime. Do take a look at the children's learning on the display board in the Children's Corner.



At Christmas time we held a successful Messy Church event which was attended by many families from the congregation and local community. They participated in a variety of craft activities, heard the Christmas Story and sang carols.

There are a number of themed Messy Church events planned for this year including Eco-Church and Easter, which the Vicar and helpers enjoy as much as the children!

We would appreciate your prayers for our children as they continue to learn about Jesus and develop their faith.

The Children's Ministry Team

Youth Club

We meet in the Church Centre every Tuesday. We are learning about Jesus and discussing Bible stories, and are building a healthy young people community. Now the number is growing, we are now twenty young people altogether. We also enjoy the time as we do activities together such as crafts led by Caroline Simonds, mini-Olympics, Partner dodge ball and other various games.

Every time we meet, our young people grow in their faith and learn more about Jesus. Gary and I, who give short Christian talks each week,



are focusing on teaching and demonstrating Jesus' love, with the hope that those young people will grow in faith and become people who can change the world.

We have a young volunteer, Aidan Price, who is very helpful, as well as the dedicated team of Gary and Caroline.

Hansol Kim, Youth Minister

PASTORAL CARE AND OCCASIONAL OFFICES REPORT

Thank you so much to everyone who has helped with visiting the sick and housebound throughout the year.

There were three weddings at St Michael's. Juliet Theubet-Taylor, who used to be in our Choir and whose mum Veronique is a member of our church, married James Canham in April. Later in the month, a member of our Choir, Sue Hardwick, married Ron Hotchkiss. And in September we had the wedding of two members of our congregation, Terry-Ann Kelly and Victor Amoah.

There were seven baptisms of children in 2022 – for Andrea Puron; Emily Page; Solomon Hawkes; Atticus Guzman; Leonardo Khan; Charlie Searle; and Elvin Porter-Davies - and a service of dedication for Nathan Hiebert

There have been five funerals: for Maureen Kelly, a longstanding member of St Michael's and dear friend, in May; for Masaki Ko, the father of Lorna Ko, in August; for Dianne Batten, the mother of Helen Batten, in September; for Hilary Ward, another longstanding member of St Michael's and dear friend, in October; and for Chris Roberts in December.

Martine Osborne, Vicar



COMMUNITY ENGAGEMENT

We continued to bake and deliver bread every week, taking round about eight loaves a week to parishioners as a little gift of love and having a chat on doorsteps to see how people are. Many thanks to Hansol who has done the baking.

Alphabeats, our Wednesday morning Drop in for parents, carers and Under 5s, continues to be popular. And we our Community Cafe on Thursday mornings has also become popular.

Thank you so much to Elaine Hughes and Alison Newbold for all the delicious cakes you have baked for us.



We had a fabulous Pancake Party in March, a cream tea party in June and a wonderful Street Party in October, with live music, a free BBQ and lots of fun and games for all the family including pony rides. At Christmas, we did some carol singing at Chiswick Village as well as around the streets of Grove Park

and we had a lovely community Christmas Wonderland event in Church.

We also had some really lovely Church walks, arranged by Alison Newbold.



Martine Osborne, Vicar



Afterschool club

We run the Afterschool Club in the Church twice a week, on Mondays and Thursdays, to serve local youth in a variety of ways. We have approximately ten regular attendees on Mondays and approximately twenty regular attendees on Thursdays. We received funds from Inspire Hounslow to purchase some equipment for this ministry, such as a pool table and a table tennis top, in order to make this place more enjoyable. We also received some board games from church members, which our young people enjoy.

Thank you so much to Ali, Luke and Zenith who help in running the Club.

Hansol Kim, Youth Minister

Alphabeats

Alphabeats remains very popular with our local parents and carers and we have between seven and twenty children each week. It gives parents and carers a chance to meet together and have a hot drink while the children learn to share and play with each other.

A good time is had by all and very much appreciated by all who come.

Sue White, Churchwarden

Music lessons



We offer free music instruction to young people whose families would struggle to afford lessons. I teach acoustic guitar, bass guitar, and drums. There are currently eight young individuals learning acoustic guitar, one learning bass guitar, and three people learning drums.

We received funding from Welcare Trust Hounslow to purchase guitars and other instruments last year. These guitars are used by young people who are currently unable to purchase their own, providing them with an excellent opportunity to begin learning music.

We have two talented young musicians, Dusty Dyson and Miles Dyson who were trained by this ministry. They recently joined the St. Michael's band and are enjoying serving in the 11 am Sunday service with the team.

Hansol Kim, Youth Minister

Warm Welcome Space

On 10 November 2022, St Michael's opened as a Warm Welcome Space, to provide a "warm space" for people to work and stay during the day, to save on household heating bills, and create a welcoming community. We did this in partnership with Hounslow Council (who generously provided a grant of £1000 towards our resulting energy costs) and as part of the Warm Welcome Campaign, a community response to the cost-of-living crisis, organised by a coalition of Christian charities.

Our Warm Space was open 3 afternoons a week, and offered free Wi-Fi, hot drinks and refreshments, and an opportunity for a chat for anyone who wanted it. We opened on afternoons where the church was in use in the mornings, to make our energy use as efficient as possible.

Our experience in running the Warm Space is that, although there were not a large number of visitors each day, those who did come, often came out of the need for company, or to feel the comfort that a church can give.

In recent weeks, numbers have been increasing, mainly made up of parents and carers who welcome the child-friendly space, so even though the Warm Welcome Campaign is winding up for spring, we are looking into whether we are able to continue to open the church on some afternoons each week.

We are very grateful to our team of "warm welcomers", who gave up their time to make this project feasible - Caroline G, Caroline S, Clare, Florence, James, Lesley, Lina, Linda, Martine, Sue W and Susan C – and to Myra Ingham and her "Bookgroup Grandmas" who organised a soup lunch to raise funds for the project.

Sarah Tonks

MORNING PRAYER AND BIBLE READING GROUPS REPORT

Midweek Morning Prayer, Evening Prayer and Bible Reading Groups have been well attended. At Bible Reading Group we read all the way from Ezra to Daniel, which is thirteen books of the Bible!

Martine Osborne, Vicar

AUTUMN ALPHA COURSE

We ran an Alpha course on Monday evenings with 12-16 participants and went away for a wonderful Holy Spirit Away Weekend in Bletchingley in November.

Thanks to everyone who helped with this.

Martine Osborne, Vicar



FUNDRAISING REPORT

In 2022 we raised a total of approximately £4,500 for external charities and local community initiatives.

Most notably:

- A fundraising auction raised over £3,500 for our annual community street party.
- Christmas carolling in the local neighbourhood raised approximately £400 for Save the Children.
- Donations of over £300 (and a £1,000 grant from Hounslow council) went toward funding our Warm Welcome project.

Of course, we also did significant fundraising (including applications for grants) to offset the costs of urgent major roof repairs.

A big thank you to all who made financial contributions and participated in fundraising efforts!

Jordan Hiebert, Treasurer

PLANNED GIVING REPORT

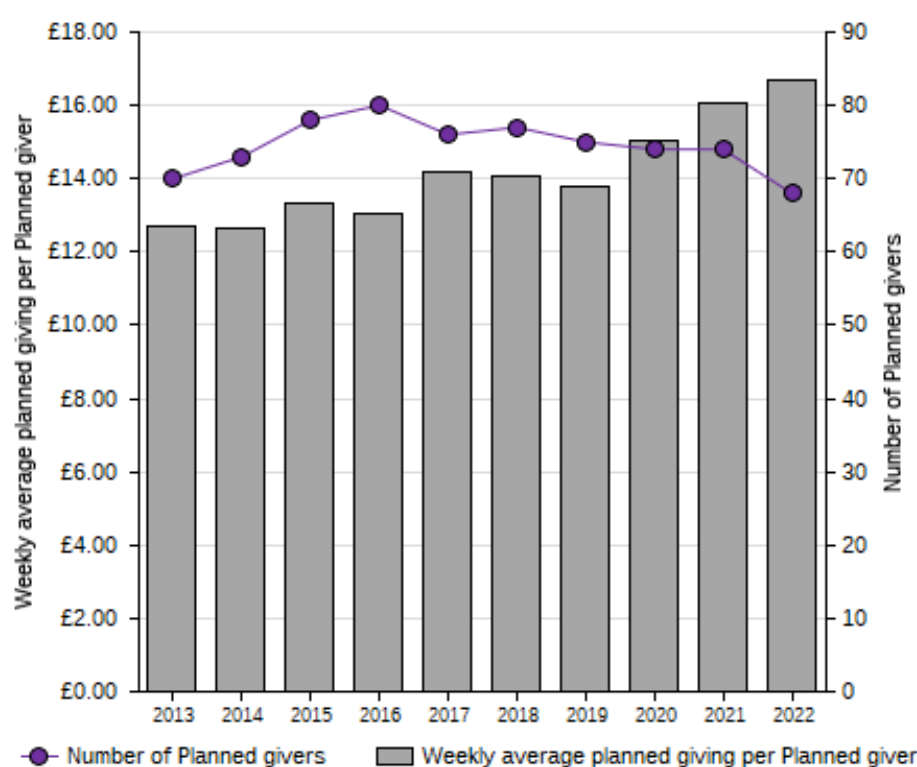
Thank you to all members of our planned giving scheme!

Regular donations allow the PCC to budget and execute on the church's financial plans with confidence. In 2022, regular participation dropped from previous years: we had 68 individuals or families contributing to the scheme, compared to 74 in 2021.

For regular givers, we saw a slight increase in average weekly giving of 3.9% when compared to 2021.

If you are not yet a part of the planned giving scheme and would like to learn more, please pick up a leaflet at the back of the church or contact me directly. Even a small amount makes a big difference!

Jordan Hiebert, Treasurer



ST MICHAEL'S CENTRE REPORT

It has been another variable year for venue hire. For various reasons we have seen a reduction in the number of our regular Centre bookers, sadly saying goodbye to the Chiswick Choir, who felt they needed a larger rehearsal venue. Farina Alam's art classes and the Yoga group also left us. However, St Michael's Players, Art with Little Pics, Perform, Karate, Aerogym and Fantom Films have continued to regularly use our facilities and, together with the continued presence of the Montessori School and Hounslow Council using us as a Polling Station, have brought some well-needed funding.

Occasional bookings see events such as talks by WildChiswick, birthday parties and other family

celebrations taking place, and we hope these continue to increase in number through 2023.

We have increased our booking fees for 2023, and in the light of us losing some regular bookers, we do have some available slots for groups wanting a regular venue.

We are looking at ways in which we can make our Centre a real asset to our community and if you have any ideas about how this can be done, do speak with Martine, Sue White or Sue Riley.

We would like to extend a huge thank you to Julia Watkiss who has managed the Centre and Church bookings brilliantly for many years. Unfortunately for us, she felt that Easter 2022 was the time to step back from these responsibilities and passed on the baton to us. We are grateful to you Julia for such sterling voluntary work for St Michael's and wish you many happy family hours to come!

Hansol Kim & Sue Riley

ST MICHAEL'S PLAYERS

2022 saw us getting fully back into the swing of things, starting with our Spring production of *The War of the Worlds*, directed by Allison DeFrees. This was based on Orson Welles' infamous pre-war radio broadcast, which had some American listeners convinced that Martians really had invaded. Cecilia Coleshaw wrote some additional scenes to provide context and further background. The resonance between the invasion and our collective experience of the recent pandemic was striking.

In June, Paul Smith directed a dramatisation (not Hitchcock's) of Daphne du Maurier's *The Birds*. This 4-hander conveyed beautifully the tensions and claustrophobia experienced by a group of strangers forced together for safety. In August, we took the play to the Edinburgh Fringe, where it played to capacity audiences.

In October we staged Peter Hall's dramatisation of George Orwell's *Animal Farm*, directed by Bryony Wilman. The cast rose brilliantly to the challenge of making and acting in animal masks. Again, despite being based on a novel written over 70 years ago, the events of the play resonated with current world events.

A much more joyful event was the December performance of *Rapunzel*, another pantomime written by Director Chris Hulatt's favourite (panto) author, Ben Crocker.

It was enthusiastically received and our audiences went away happy. As with *Animal Farm*, we welcomed some new faces, who we hope to see more of in the future.

We also found time for some social events, including several play-readings - some to try out for possible performance, others just for fun - and the now-traditional summer barbecue.

All-in-all, a successful year. It was a huge relief to be able to operate free of Covid-related restrictions, if not always of Covid itself.

Alastair Dewar, Chairman – St Michael's Players



St Michael's Choir singing Christmas carols in The Copper Cow, December 2022

*St Michael's is a broad friendly church with a lively vicar and a modern outlook,
driven by traditional Christian values.*

*We seek to be a spiritual haven from the everyday pressures of life
in a beautiful church building.*

The Revd Martine Osborne vicar@stmichaels-elmwoodroad.org
 St Michael's Church, Elmwood Road, Chiswick W4 3DY Tel: 020 8994 3173
www.stmichaels-elmwoodroad.org
 Charity No. CC:1149114

*Thanks are given to a number of people who provided photographs to enhance this Report
including Hansol Kim and Martine Osborne*



Annual Finance Report

PCC of St Michael's Chiswick
Year ending 31 December 2022

Prepared on
29 April 2023

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Independent Examiner's Report

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Independent examiner's Report to the PCC of St Michael's Church Chiswick

I report to the PCC of St Michael's Church Chiswick (the PCC) on my examination of the accounts of St Michael's PCC for the year ended December 31st 2022.

Responsibilities and basis of the report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

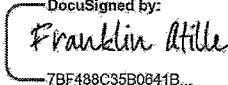
I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the PCC as required by section 130 the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 7BF488C35B0841B...

Name : Franklin Atille FCCA

Relevant professional qualification or membership of professional bodies (if any) - ACCA

Address: Building 3 Chiswick Business Park, 566 Chiswick High Road, W4 5YA

Date: 16/06/2023

Financial Activities by Class

January - December 2022

	General Funds		Restricted Funds		TOTAL	
	Jan - Dec 2022	Jan - Dec 2021 (PY)	Jan - Dec 2022	Jan - Dec 2021 (PY)	Jan - Dec 2022	Jan - Dec 2021 (PY)
INCOME						
Donations and legacies					0.00	0.00
Alphabeats Donations		46.50			0.00	46.50
General Donations	3,968.75	6,959.38			3,968.75	6,959.38
General Donations (Gift Aid Eligible)	6,548.91	6,294.00			6,548.91	6,294.00
Total General Donations	10,517.66	13,253.38			10,517.66	13,253.38
Give to Grow	64,497.18	61,749.54			64,497.18	61,749.54
Legacies		5,000.00			0.00	5,000.00
Refreshments Donations		37.85			0.00	37.85
Service Collections	2,471.19	900.11			2,471.19	900.11
Service Collections (Gift Aid Eligible)	7,447.41	3,509.63			7,447.41	3,509.63
Total Service Collections	9,918.60	4,409.74			9,918.60	4,409.74
Wall Safe		285.38			0.00	285.38
Total Donations and legacies	84,933.44	84,782.39			84,933.44	84,782.39
Facility Rental					0.00	0.00
Centre Rental Income	64,116.18	52,723.99			64,116.18	52,723.99
Church Rental Income	1,692.00	62.00			1,692.00	62.00
Total Facility Rental	65,808.18	52,785.99			65,808.18	52,785.99
Fundraising					0.00	0.00
Auction Proceeds	3,697.00	500.00			3,697.00	500.00
Hope School			660.44	102.00	660.44	102.00
Hope School (Gift Aid Eligible)			10,000.00		10,000.00	0.00
Total Hope School			10,660.44	102.00	10,660.44	102.00
Warm Welcome Fund	166.00				166.00	0.00
Total Fundraising	3,863.00	500.00	10,660.44	102.00	14,523.44	602.00

	General Funds		Restricted Funds		TOTAL	
	Jan - Dec 2022	Jan - Dec 2021 (PY)	Jan - Dec 2022	Jan - Dec 2021 (PY)	Jan - Dec 2022	Jan - Dec 2021 (PY)
Gift Aid Reclaim	21,064.31	16,163.17			21,064.31	16,163.17
Incoming Grants	47,366.25	5,560.00			47,366.25	5,560.00
Statutory Fees Collected	2,397.00	2,201.00			2,397.00	2,201.00
Total Income	225,432.18	161,992.55	10,660.44	102.00	236,092.62	162,094.55
TOTAL	225,432.18	161,992.55	10,660.44	102.00	236,092.62	162,094.55
EXPENDITURES						
Accounting Costs	888.88	906.00			888.88	906.00
Advertising/Promotional	588.88	434.91			588.88	434.91
Card Processing Fees	479.62	192.76			479.62	192.76
Common Fund Contribution	85,200.00	85,200.00			85,200.00	85,200.00
Cost of Fundraising		324.46			0.00	324.46
Facility Costs					0.00	0.00
Centre Maintenance		459.11			0.00	459.11
Centre Major Expenses	7,393.84	65.20			7,393.84	65.20
Centre Running Costs	2,990.69	1,527.30			2,990.69	1,527.30
Church Maintenance	1,000.00	520.00			1,000.00	520.00
Church Major Expenses	72,960.99	441.74			72,960.99	441.74
Church Running Costs	3,802.14	3,911.90			3,802.14	3,911.90
Utilities	9,783.13	7,649.99			9,783.13	7,649.99
Total Facility Costs	97,930.79	14,575.24			97,930.79	14,575.24
Insurance	4,684.85	4,496.64			4,684.85	4,496.64
Mission/Ministry Costs	698.51	1,197.80			698.51	1,197.80
Office/General Administrative Expenses	1,848.90	3,185.49			1,848.90	3,185.49
Organist and Choir	4,023.30	3,848.90			4,023.30	3,848.90
Outgoing Grants	0.65	183.90		205.00	0.65	388.90
COVID-19 Fund				460.00	0.00	460.00
Hope School	700.00		10,000.00		10,700.00	0.00

	General Funds		Restricted Funds		TOTAL	
	Jan - Dec 2022	Jan - Dec 2021 (PY)	Jan - Dec 2022	Jan - Dec 2021 (PY)	Jan - Dec 2022	Jan - Dec 2021 (PY)
Total Outgoing Grants	700.65	183.90	10,000.00	665.00	10,700.65	848.90
Social/Refreshment Costs	369.10	17.45			369.10	17.45
Staff Costs	40,157.01	31,165.94			40,157.01	31,165.94
Staff/Volunteer Appreciation	133.00	37.96			133.00	37.96
Statutory Fee Payments	1,605.00	427.00			1,605.00	427.00
Street Party Costs	3,379.02				3,379.02	0.00
Training and Events		480.00			0.00	480.00
Travel and Accommodation	83.73	39.07			83.73	39.07
Upkeep of Services	1,839.01	1,423.02			1,839.01	1,423.02
Vicarage Upkeep	2,196.48				2,196.48	0.00
Youth Club Costs	2,710.30	555.99			2,710.30	555.99
Total Expenditures	249,517.03	148,692.53	10,000.00	665.00	259,517.03	149,357.53
NET OPERATING INCOME	(24,084.85)	13,300.02	660.44	(563.00)	(23,424.41)	12,737.02
OTHER EXPENDITURES						
Church Centre Depreciation	(4,059.61)	(4,059.61)			(4,059.61)	(4,059.61)
Total Other Expenditures	(4,059.61)	(4,059.61)	0.00	0.00	(4,059.61)	(4,059.61)
NET OTHER INCOME	4,059.61	4,059.61	0.00	0.00	4,059.61	4,059.61
NET INCOME/(EXPENDITURE)	£ (20,025.24)	£17,359.63	£660.44	£ (563.00)	£ (19,364.80)	£16,796.63

Statement of Cash Flows

January - December 2022

	Total
OPERATING ACTIVITIES	
Net Income	(19,364.80)
Adjustments to reconcile Net Income to Net Cash provided by operations:	
Outstanding Gift Aid Reclaim	16,163.17
Church Centre:Depreciation	(4,059.61)
Creditors	1,267.00
Funds Collected for Other Charities	166.75
Total Adjustments to reconcile Net Income to Net Cash provided by operations:	13,537.31
Net cash provided by operating activities	(5,827.49)
FINANCING ACTIVITIES	
LDF Loan - Roof Repairs	20,000.00
Net cash provided by financing activities	20,000.00
NET CASH INCREASE FOR PERIOD	14,172.51
Cash at beginning of period	11,525.47
CASH AT END OF PERIOD	£25,697.98

Balance Sheet

As of December 31, 2022

	As of Dec 31, 2022	As of Dec 31, 2021 (PY)	Total
FIXED ASSET			
Tangible assets			
Church Centre	405,961.00		405,961.00
Depreciation	105,551.88		101,492.27
Total Church Centre	511,512.88		507,453.27
Total Tangible assets	511,512.88		507,453.27
Total Fixed Asset	511,512.88		507,453.27
CASH AT BANK AND IN HAND			
Current - Metro Operating	22,828.12		9,541.46
Current - Metro Petty Cash	280.36		563.01
Total Cash at bank and in hand	23,108.48		10,104.47
CURRENT ASSETS			
Employee Cash Advances	1,700.00		1,700.00
Outstanding Gift Aid Reclaim	0.00		16,163.17
Undeposited Funds	2,589.50		1,421.00
Total Current Assets	4,289.50		19,284.17
NET CURRENT ASSETS	27,397.98		29,388.64
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
Trade Creditors			
Creditors	1,267.00		0.00
Total Trade Creditors	1,267.00		0.00
Current Liabilities			
Funds Collected for Other Charities	371.55		204.80
Total Current Liabilities	371.55		204.80
Total Creditors: amounts falling due within one year	1,638.55		204.80
NET CURRENT ASSETS (LIABILITIES)	25,759.43		29,183.84
TOTAL ASSETS LESS CURRENT LIABILITIES	537,272.31		536,637.11
CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR			
LDF Loan - Roof Repairs	20,000.00		
Total Creditors: amounts falling due after more than one year	20,000.00		0.00
TOTAL NET ASSETS (LIABILITIES)	£517,272.31		£536,637.11
CHARITY FUNDS			
Opening Balance Equity	516,809.98		516,809.98
Retained Earnings	19,827.13		3,030.50
Surplus/(Deficit)	(19,364.80)		16,796.63
Total Charity funds	£517,272.31		£536,637.11

Signed on behalf of the Parochial Church Council of the Ecclesiastical Parish of St Michael Sutton Court:

Rev. Martine Osborne
Chair



Susan White
Churchwarden



Independent examiner's Report to the PCC of St Michael's Church Chiswick

I report to the PCC of St Michael's Church Chiswick (the PCC) on my examination of the accounts of St Michael's PCC for the year ended December 31st 2022.

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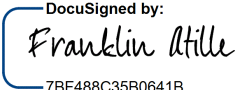
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Signed: 
7BF488C35B0641B...
Name : Franklin Atille FCCA

Relevant professional qualification or membership of professional bodies (if any) - ACCA

Address: Building 3 Chiswick Business Park, 566 Chiswick High Road, W4 5YA

Date: 16/06/2023

Accounts



St Michael's Church Elmwood Road

Making disciples of Christ to bring healing to our world

Annual Report 2021



Why we exist

We want to be family for our local community – a church where everyone feels welcomed and appreciated.

We want to be a place both to share joy and to provide consolation, a place where people learn and flourish and find out what it means to live a wholehearted life as a disciple of Christ. And how we can bring love, peace and healing to the world around us.

VICAR'S REPORT

2021 has been a year of both joy and challenge, as we learn to live with Covid and make every effort to meet safely both in-person and online.

First, an enormous thank you to everyone who has helped in so many ways over the last year, especially our wonderful Churchwardens, Sue White and Susan Chamberlain. Also thanks to our fabulous Associate Priest, Rev Gary Piper; our excellent Licensed Lay Ministers, Sarah Tonks and Simon Wethered; our ever-diligent Secretary, Linda Woods; and our highly capable and responsible Treasurer, Jordan Hiebert, who has continued to keep a careful eye on our finances.

Staff members have also worked hard. We are grateful to Sue Riley, our Administrator. And to Jan Cunningham, our Music Director, who has worked hard to get the Choir back up and singing post-pandemic; and to Hansol Kim, our Worship and Youth Leader, who has built a fabulous Church band and has now got Youth Club up to full strength again.

And, of course, thanks to the very many people who have given financially to both Church funds and our special COVID hardship fund.

It's been good that we have been able to receive our COVID vaccinations this year and can now look forward to getting back to meeting and doing things in person again. It was lovely to have a Street Party in Elmwood Road in September and many in-person Christmas services and events.

In the summer I was asked by Bishop Graham to take on the role of Area Dean of Hounslow and was pleased to accept this opportunity to serve the wider Church.

We pray for renewal of both the Church and the world around us. And all blessings for the future.

Once again it has been a huge privilege to serve as Vicar at St Michael's.

Thank you all for being the best ever.

Yours in Christ
Martine Osborne, Vicar



SECRETARY'S REPORT

Membership of the PCC

Name	Designation	Term expires
Martine Osborne	Vicar	<i>Ex-officio</i>
Sarah Tonks	Lay Minister	<i>Ex-officio</i>
Simon Wethered	Lay Minister	<i>Ex-officio</i>
Susan White	Churchwarden & Lay Vice Chair	<i>Ex-officio</i>
Susan Chamberlain	Churchwarden & Deanery Synod	<i>Ex-Officio</i>
Anne Glyn	Deanery Synod Rep	<i>Ex-officio</i>
Lesley Pendlebury	Deanery Synod Rep	<i>Ex-officio</i>
Linda Woods	PCC Secretary	April 2023
Siew Walton	Member	April 2023
Sonia Cromeey	Children's Champion from 2021	April 2023
Ned Gould	Member	April 2024
Bisola Nwakodo	Member	April 2024
Kathleen Birch	Member	April 2024
Jordan Hiebert**	Treasurer	April 2022
Florence Olimba*	Member	April 2022
Steve Turner *	Member	April 2022
*standing down at APCM ** standing for re-election		
The Vicar, Churchwardens and Deanery Synod members are all ex-officio members of the PCC.		

The PCC works with the Vicar to discuss ideas/plans and jointly to make decisions. The PCC is responsible for the repair of the church building, the furniture, the equipment and anything that can be moved, as well as other property such as the Centre. It is also responsible for the financial affairs of the parish, and, with the Vicar, the PCC has responsibility for the type of services which are held. St Michael's PCC has 9 members, with 3 members elected each year. Other than the Officers, where continuity needs to be maintained, members are encouraged to have a break after they have served a term or two on the PCC. The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, in relation to having due regard to House of Bishops' guidance on safeguarding children and vulnerable adults. The Standing Committee (SC) is required by Canon Law; it is made-up of members of the PCC (Vicar, Churchwardens, Treasurer and Secretary). Its role is to set PCC agendas, as well as to deal with urgent matters which it then brings to the PCC for approval.

The PCC spent time during 2021 considering the best ways to serve the community and the parish, with Covid still affecting everyone's lives. The PCC continued to meet on-line and this seems to suit members - we get better attendance than in the days of in-person meetings.

We cautiously began to hold a live service at 9.30, with masks and social distancing continuing but many people were anxious and took weeks to return in person. The PCC concluded that the new "normal" meant we should continue to stream services live, thus allowing people to worship when and where suited them best.

The 2021 APCM and APM were again held on-line, in April, 2021 only 5 months after the very late 2020 meetings (November 2020). At the APM, we elected a new Churchwarden, Susan Chamberlain to Sue White and the PCC welcomed new members Kathleen Birch and Ned Gould.

In summer, 2021 the 11am service restarted. Of course, with all the stop-start problems for children in schools, this service also took some time for people to feel able to return to in person. Then, just as we all thought we could see light at the end of the tunnel towards the end of 2021, Omicron arrived to push us back into more weeks of caution.

The PCC meetings begin with 15 minutes Bible study and prayer and we aim to balance discussions between mission and business. In 2021, the PCC met on seven occasions during the year and the SC met eleven times. The matters discussed at the PCC meetings included very mundane but essential things like broken boilers and building issues such as the leaking roof as well as:

- How can we do Mission during the Pandemic
- Post Pandemic Church, following a Leadership Academy Webinar attended by members of the PCC
- Parish Mission Action Plan
- Finding the funds for the Ministry & Mission Minister to become a full-time post
- Children's Ministry
- The Opportunity for a Curate to join the Staff team for 3 years from July 2022

Do please think and pray about serving as a member of the PCC – a paper is available from the Vicar if you would like more information on what it entails. It can be a very affirming experience and, while we hope you will want to serve for three years, a shorter term can be accommodated. Elected members are expected to prioritise attending PCC meetings – the dates for the year are circulated well in advance.

If you have thoughts, ideas, concerns please do share these with the Vicar, Churchwarden(s) or a member of the PCC. If you'd like to put forward items for PCC discussion, you should submit them to the Vicar for consideration by the SC.

Linda Woods, Secretary

ELECTORAL ROLL REPORT

The Electoral Roll as at last year's Annual meeting numbered 143, up considerably from the level a year earlier (131). Just over 50 of these members live outside the Parish. During the year so far 14 further people have joined the Roll. Very sadly during the 2021-22 year we lost 4 dearly loved members of our congregation - Phil Evans, Nick Forster, Betty Seaman and Peter Woods. They will each be deeply missed.

The current Roll number therefore stands at 153, a substantial increase on 2 years ago.

Ian Peacock, Electoral Roll Officer

WORSHIP REPORT

The year opened with in-person services but we were back to 'online only' at the end of January. Nonetheless, by Easter we were able to hold in-person services again and on Palm Sunday we were delighted to welcome the Rt Revd Dr Graham Tomlin, Bishop of Kensington, to St Michael's to confirm five candidates from our church – Jonathan Forster, Anna Watkiss, Gwen Page, Sue White and Nicholas Woodbridge; and three candidates from Holy Trinity Brompton Road.



We had a Messy Pentecost service with fun activities for all ages; and later in the year we had a Messy Christmas service.

We also had some lovely Evening Worship services in the garden during the summer months, led by Hansol Kim.

We had a Thanksgiving for our Pets service in July. We had a Service of remembrance for loved ones who have died in October and a Remembrance Sunday service in November.

At Christmas we had a full range of services and events, although we were still being careful to keep to Covid safety guidelines, and these were well attended.

It's been lovely to see the Choir and Band back in action. Thanks go to all Choir and Band members for making this possible.

Whether meeting in person or not, we continued throughout the year to record services and upload them to our YouTube channel so that people could participate online.

Martine Osborne, Vicar

CHOIR REPORT

2021 saw a partial return to normality after the previous year of restricted live singing and continued recording for virtual services.

We started the year in lockdown once again, of course, and made another set of recordings for virtual services during the early spring. As the restrictions eased and in person services resumed it was possible to have a small live choir again so for the Good Friday and Easter services we combined a limited number of live pieces with recordings.

In the middle of May many choirs and choral societies of all kinds around the country were thrilled to have restrictions on rehearsing live together finally lifted, albeit with strict guidelines in place on distancing and testing. At St Michael's our long collaboration with Hansol and the band at the weekly combined service at 10am came to an end with the resumption of separate services at 9.30 and 11. We would like to take this opportunity to mark our huge thanks to Hansol for his tremendous work over the long year of making virtual music and his support of the process – without his technical skills and infinite patience there would have been no recordings to support the virtual services. And sharing the music for services with the band gave everyone a chance to appreciate new repertoire.

Over the second half of the year as limitations on the amount of music and number of singers gradually eased further we were happy to get back into our robes – rather musty after a year of being shut in the vestry cupboards – and to have more singers. We were delighted to have new members Sue Hardwick and Simon Wethered and to welcome back a number of our young people after the long haul of Covid restrictions.

It was also good to be able to support weddings and funerals again and in particular we were pleased to be able to field a full choir for the lovely service for Philip Evans in November.

The highlight of the year was of course being able to hold a proper live carol service for which many former choristers once again joined us, and despite a number of last-minute drop-outs from Covid we had 25 singers including people who now live outside the parish but who love being able to sing with us for special occasions. It was especially good to have younger singers.

As we enter the new year, despite Omicron and other variants still disrupting life it is great to report that we are beginning to look like a full choir each Sunday with a full sung service and a full range of voices. However we would love to recruit more singers and especially to rebuild the treble section after several of our younger people have moved on to secondary school and taken up other activities at weekends during the last two years. Chloe Harvey has taken over from Matt Harrison as head chorister, supported by Jess Phillips who has recently earned her light blue ribbon, and we would love more trebles to join them and develop their musical skills through the RSCM training scheme.

If you would like to join us, please talk to Jan Cunningham, Director of Music, after the service; we currently rehearse at 10 on Saturday mornings and sing at 9.30 on Sunday as well as for special occasions and singers of all parts are welcome.

Sally Floyer and Jan Cunningham, Director of Music

SIDESPEOPLE / WELCOMERS REPORT

With church returning to normal services we needed to recruit some new volunteers to join our regular volunteers to welcome people and help with the refreshments. I would like to thank, Lesley Pendlebury, Emma Prunier, Kathleen Birch, Karen Doe, Ginny & Pierre Fowell, Caroline & John Gill, Ron Gould and Dee, Kathryn Malik, Ian Peacock, Ros Watts, Linda Woods.

Susan Chamberlain, Churchwarden

HOUNSLOW DEANERY SYNOD REPORT

Another difficult year due to the pandemic with Christmas 2020 being cancelled at the 11 hour and families often unable to be together. 2021 was another year in and out of lockdown. There was a third booster jab introduced. A lot more online meetings, online services and more remote activities. Churches gradually were able to open more. At St Michael's we're back to having both morning services on Sunday morning but still recording and broadcasting the services on YouTube every week. There was the normal 3 meetings of the Hounslow Deanery Synod in 2021. The first two meetings were on Zoom and the last one of the year was held in person at St Michael's Church, Elmwood Road, Chiswick. St Michael's Church Deanery Synod Representatives have remained the same as last year Susan Chamberlain, Lesley Pendlebury and myself.

In 2021 there were changes in the post of Hounslow Area Dean. Rev. Sarah Guinness stepped down from the post and Rev. Elis Matthews served as Acting Area Dean. Then Rev Martine Osborne, St Michael's Church Chiswick was made Area Dean (our girl) with a pay rise that goes with the job will just about pay for the maintenance and upkeep of St Michaels Church parish cat Ginger with the important post of keeping the mice at bay within the church.

The first meeting of the year on Zoom in March the speakers were Alison Tsang and Will Van Der Hart associate Vicar at St Dionis Parson Green Fulham on Mental Health. Will has written some metrical on Mental Health and can be found online. Simon Surtees from St Pauls Grove Park Chiswick said a few words on Deanery Synod Board of Education and more support of local schools. Fred Michell Lay Chair also said a few words at the end of the meeting.

The second meeting hosted by Elis Matthews acting area Dean, was also on Zoom was in June, with a interesting speaker Hillary Lines a Volunteer from The Clewer Initiative run by the Church of England looking into Modern day Slavery, Hidden Voices details on this project can be found on the internet. They run courses on how to notice possible Modern day Slavery in your local area. Michelle from St Nicholas's Church in Chiswick talked on her work with Crosslight Advice, a money and debt advice service.

The third and final meeting of the year was held at St Michael's Church Chiswick. The meeting was the first arranged by Martine the new Area Dean, Elis Matthews stayed part of the team as Assistant Area Dean. The order of business was a short Lay Representatives Meeting, Nick Lines a Standing Committee Member welcomed all attendees. The main business was the Election of the Lay Chair. The Election took place by postal ballot prior to meeting. There were two candidates standing Fred Michell from St Stephen's Hounslow and Simon Surtees from St Pauls Grove Park. Nick announced that Simon Surtees was the winner and thanked Fred for his long service (near 20 years) as Lay Chair. Fred gave a few words of thanks and wished Simon all the best in his new role. Nick also announced vacancies in three areas The Green School Trust, Hounslow SACRE and Diocesan Synod.

There was a break for refreshments before the start of the main Deanery Synod Meeting began. Martine the new Area Dean hosted the meeting and thanked Elis, Sarah and Fred for their work for the Hounslow Deanery Synod. Rev Derek Winterburn from St James's Church Hampton Hill gave a talk on Creation Care. This is one of the 6 pillars of the Compassion Communities aspect of capital vision 2030 (Derek is the area lead for Creation Care) - details can be found on the London Anglican 2030 Vision website <https://www.london.anglican.org/our-2030-vision/>. You can also Google Rev Derek Winterburn.

In conclusion 2021 was another funny old year with the pandemic, in and out of lockdown, but hopefully we are over the worst of the Coronavirus and the pandemic. We are now allowed out and about. We can mix with others outside our household. I sometimes wake up and wondered if it really happened as it's not mentioned much anymore and barely a mask in sight.

Anne Glyn, Deanery Synod Rep

FABRIC REPORT

While churches were allowed to open during lockdown, many restrictions continued until the summer and some were then re-imposed at Christmas 2021. With the church fully up and running a number of things have come to our attention.

Heating

We had a new boiler installed during summer 2021 and have had a number of problems with it. This was due to the contractor appointed failing to do a professional job and then being uncontactable. The issues are ongoing in 2022

A number of people are involved in trying resolve the situation with the boiler and I would like to thank:

- Sue White, who had the task of overseeing the installation of the boiler
- Nick Foyer, for his expert guidance of how we could resolve many of the boiler problems
- Ned Gould and Linda Woods, for negotiating with the insurance company's loss adjusters
- Rev Martin Osborne, for tireless efforts to contact the original installer.

Quinquennial Report

The Quinquennial inspection was carried out in 2021 and a number of things were brought to our attention the main one being the roof which we are looking to have dealt with during 2022. Once this has been done, we will turn our attention to the indoor repairs that need doing, such as repairing the damp patches due to the roof being poor condition and considering renovation of the parquet flooring.

Roof Repairs

Repairing the roof is going to be a major expense due to its design and the amount of scaffolding needed for access.

We are in the process obtaining various quotes from roofing contractors but have run into difficulty as covid lockdown has created a backlog of work needed to be done resulting in a shortage of tradespeople.

Carpet Cleaning

In spite of the church being hardly used our new carpets have shown particular wear and it has been

necessary to have them cleaned.

I would like to thank a member of Sue White's family for undertaking this task for us

Bread Machine

A Thermomix machine was donated to the church which has enabled us to launch our Daily Bread project whereby a group of volunteers and Hansol have been making bread to be distributed amongst the local community. Thank you, Gillian Keegan.

As part of the daily bread project we found our oven didn't meet our needs and it was necessary to have the oven serviced and this is now fully working.

Church Kneelers

During the early part of the pandemic church kneelers were not permitted. As restrictions have lifted, they have been restored to their rightful place in the pews. I would like to thank Linda Woods for helping me in the cleaning and repair of the kneelers

General Maintenance of the church

There are a number of people who help maintain the building such as brass cleaners; linen launderers/ironers; flower arrangers and various odd jobs.

I would like to thank Sally Floyer, Alison Newbold, Lesley Pendlebury, Ros Watts, Kathleen Birch, Norma Piper, Ron Gould and Linda Woods

Church Garden

I would like to thank John Gill who heads up a team of mowers, planters, weeders to keep our church garden in good order.

Susan Chamberlain, Churchwarden

CHILDREN'S MINISTRY REPORT

Children's Church for our 3-11 year olds re-started in May 2021 and takes place during the 11am service in the Vestry.

Our mission statement for Children's Church is: A safe place for children to make friends and learn about Jesus.

There is a group of 9 children who attend most weeks and there are 21 children on the register who have attended at least once. There are 3 leaders and up until recently we have had 2 helpers.

Where possible, we plan the sessions following the sermon series using a variety of online resources including Energize. The children have learnt that they are unique and loved by God and about the miracles of Jesus, The Lord's Prayer and the fruit of the Spirit as well as Harvest, Remembrance Sunday and Christmas. In addition, the children have learnt songs such as 'My God Is So Big' and 'Lord, I Lift Your Name on High' which they have sung to the congregation at the end of the service.

There are new displays in the Children's Corner showcasing the children's learning and highlighting ways that they can 'grow with Jesus'. Please do take a look next time you are at church.

At Christmas time we held a successful Messy Church event which was attended by many families from the congregation and local community. They participated in a variety of craft activities, heard the Christmas Story and sang carols. There are a number of themed Messy Church events planned for this year including Eco-Church, Easter and Pentecost.

We would appreciate your prayers as we recruit and train new helpers to run our children's activities and for our children as they continue to 'grow with Jesus'.

Sonia Cromeey, Children's Church Leader



We have a lovely Children's Church group for 3-11 year olds at the 11am Sunday service. Many thanks to Sonia Cromeey and the team for making this happen.

We also continue to run our Wednesday morning

YOUTH MINISTRY REPORT

Youth Club

We are meeting in the Church Centre every Tuesday to share and learn about Jesus and to discuss Bible stories. Now the number is growing after Covid restrictions have been lifted; we are now sixteen young people all together. We also enjoy the time as we do activities together such as craft led by Caroline Simonds, mini-Olympics and Partner dodge ball and other variety of games.



Our young people are growing in their faith and getting to know about Jesus every time we meet. We had a good time recently with other youth groups from Kensington area churches in St Paul's Church Brentford, we are hoping to have this kind of event more often so that we can build relationships with other churches' youth groups. We recently got Mia Staniland as a volunteer; it is very helpful to have her and thanks also to our dedicated team - Revd Gary Piper and Caroline Simonds.

Hansol Kim, Youth Minister

PASTORAL CARE AND OCCASIONAL OFFICES REPORT



Thank you so much to everyone who has helped with visiting the sick and housebound throughout the year.

There was one wedding at St Michael's in September between Bethany White (Sue White's youngest daughter) and James Farrar.

There were three baptisms in 2021 – for Margaret Elvera Gomez Takach in May, for Aurelio Kenekukwu Shamsaie and for Maya Jean Grace Gabrie Dixon in September.

There have been seven funerals. Four longstanding members and dear friends of St Michael's sadly died: Betty Seaman in May;

Nick Forster in August; Philip Evans in October; and Peter Woods in December. And there were three further funerals for Alan Parker, Maria Michael and Valerie Roberts.

Martine Osborne, Vicar

COMMUNITY ENGAGEMENT

In 2021 we were able to get back to more work in the community. Our biggest project was to start baking bread every week, taking round about eight loaves a week to parishioners as a little gift of love and opportunities to have a chat on doorsteps and see how people are. Many thanks to Hansol who has done most of the baking and those who have brought in ingredients.



We restarted Alphabeats, our Wednesday morning Drop in for parents, carers and Under 5s. And we have got a lovely Community Cafe going on Thursday mornings, with Elaine Hughes baking a cake for us each week.

We had a fabulous street party in September, which was something of a celebration as we felt as though we were finally coming through the pandemic. We also had a lovely Harvest Supper in October. And at Christmas we had a lovely Christmas Fair, organised by Sue White and attended by Father Christmas (thanks Gary!)

We have also set up a Thursday morning Community Café 10-12am with some lovely home-baked cakes from Elaine Hughes. Thanks so much, Elaine!



Martine Osborne, Vicar

Afterschool club - Community Engagement

We run the Afterschool Club twice a week on a Monday and Thursday in the Church to serve local young people in many ways. The numbers have been growing for both days; we have ten regular attenders and five of them are learning one to one acoustic guitar during this time. We are currently raising funds to buy a pool table and a table tennis top for this ministry so that this place can be more enjoyable.

Hansol Kim, Youth Minister



MORNING PRAYER AND BIBLE READING GROUPS REPORT

We have kept Morning Prayer and Bible Reading Groups online this year and both have continued to be well attended.

Martine Osborne, Vicar

FUNDRAISING REPORT

In 2021 we raised a total of approximately £1,000 for external charities and local community initiatives. The most significant of these projects was the continuation of our support of Hope School in Zimbabwe: our Christmas Fair raised £700 which was used to purchase desks for the new classroom that we helped to build via previous fundraising efforts.

While we did not solicit further contributions to our COVID relief fund in 2021, a surplus in giving in 2020 allowed us to disperse the remaining amount to those in need in our community.

A big thank you to all who made financial contributions and participated in fundraising efforts!

Jordan Hiebert, Treasurer



PLANNED GIVING REPORT

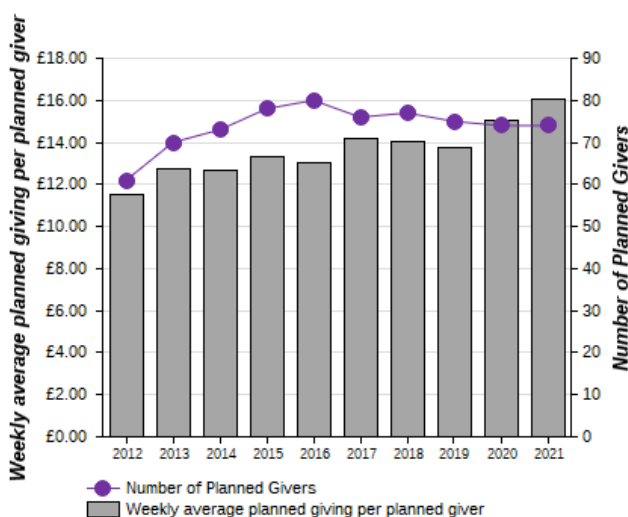
Thank you to all members of our planned giving scheme!

Your regular donations allow the PCC to plan and execute the church's financial plans with confidence. In 2021, participation was broadly consistent with recent years: we had 74 individuals or families contributing to the scheme.

While participation remained similar, we saw average weekly contributions rise 6.6% to £16.05 as givers responded to a continued disruption of centre rental income due to COVID restrictions.

If you are not yet a part of the planned giving scheme and would like to learn more, please pick up a leaflet at the back of the church or contact me directly. Even a small amount makes a big difference!

Jordan Hiebert, Treasurer



ST MICHAEL'S CENTRE REPORT

It was another year of ups and downs for venue hire. The lockdown of Jan-Feb meant very little income, but thankfully this improved during the year. There was understandable reluctance for some regular and ad-hoc users to return to inside activities, but we were happy to welcome some new ventures – for example holiday camps run by Art with Little Pics (children's art classes) and monthly Antiques Fairs, plus ad-hoc events such as children's concerts and community talks. In the autumn it was great to welcome the Players back in time for the pantomime. We managed to move the polling station from the centre to the church for the mayoral election in order to minimise disruption to the

Montessori school.

Unfortunately we continued to have major issues with the heating system and then flooding in the boiler basement. Lack of funds has meant for yet another year we postponed decorating the centre and re-sanding the hall floor.

Julia Watkiss

ST MICHAEL'S PLAYERS

At the start of 2021, St Michael's Players continued to face the continuing challenge: what a theatre group can do when it can't use its theatre due to COVID restrictions? Fortunately, having run a couple on on-line live productions in 2020, we were able to use technology to keep the show on the road – or at least on the internet.

Hence, in February we were able to do a live on-line version of Oscar Wilde's *The Importance of Being Ernest*, Directed by Deesh Mariwalla. One of our members, Cecilia Coleshaw, wrote a 'wrap around' story in which a group of passengers on cruise ship are confined on board due to COVID quarantine and decide to amuse themselves by putting on a play! Whilst it felt a little weird for the cast to be performing separately from their own homes into their computers, the fact that the play was broadcast live (on YouTube via Zoom) live did help to generate some of the nervous energy that is such an addictive element of performance.

The on-going restrictions meant that our next production was also on line. In April, I tried my hand at Directing for the first time with Dylan Thomas' *Under Milk Wood*. I have loved this play since we read it at school and, having been written for radio, the play adapted well to Zoom. It was something of a challenge for the cast to play multiple characters – requiring many quick changes of background, costume and voice – but they rose to that challenge fantastically and I was delighted with the outcome.

In October, we were finally able to return to the hall to perform *Life and Beth* by Alan Ayckbourn, Directed by Bryony Wilman – some 19 months after we had to mothball the production in March 2021! It was so wonderful to be back on stage again in front of a real, live audience. I confess we did struggle a little to remember how we used to do things after such a long gap, but in the end the show was very well received, and we got some lovely feedback.

Our year ended with the triumphant return of the Panto – this year *Aladdin* by Ben Crocker, Directed once again by Chris Hulatt. It was truly wonderful to see so many of our members throwing themselves into this joyous collective effort once again, and to have such enthusiastic audiences.

During the year, we were also able to fit a number of our usual social events around the prevailing COVID guidelines. Play readings took place regularly online, whilst we were able to hold an outside social gathering in June and a barbeque in August.

It has certainly been a challenging year – as for so many. I am really pleased and proud at the way we have adapted and managed to find a way to keep the group active and performing. Moving on-line was also an interesting experience. However, I do hope that 2022 turns out to be just a little less interesting!



Bryony Wilman as Beth and Imogen Measday as Connie in *Life and Beth* by Alan Syckbourn.



The panto cast give it their all in *Aladdin* by Ben Crocker.

Alastair Dewar, Chairman – St Michael's Players



*St Michael's is a broad friendly church with a lively vicar and a modern outlook,
driven by traditional Christian values.
We seek to be a spiritual haven from the everyday pressures of life
in a beautiful church building.*

The Revd Martine Osborne vicar@stmichaels-elmwoodroad.org
St Michael's Church, Elmwood Road, Chiswick W4 3DY Tel: 020 8994 3173
www.stmichaels-elmwoodroad.org
Charity No. CC:1149114

*Thanks are given to a number of people who provided photographs to enhance this Report,
including: Nick Floyer, Alastair Dewar and Martine Osborne*



Annual Finance Report

PCC of St Michael's Chiswick
Year ending 31 December 2021

Prepared on
9 April 2022

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Independent Examiner's Report

Independent examiner's Report to the PCC of St Michael's Church Chiswick

I report to the PCC of St Michael's Church Chiswick (the PCC) on my examination of the accounts of St Michael's PCC for the year ended December 31st 2021.

Responsibilities and basis of the report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

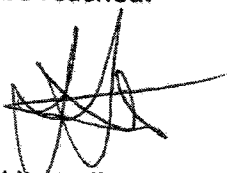
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the PCC as required by section 130 the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name : Franklin Atille FCCA

Relevant professional qualification or membership of professional bodies (if any) - ACCA

Address: Building 3 Chiswick Business Park, 566 Chiswick High Road, W4 5YA

Date: 18/04/2022

Financial Activities by Class

January - December 2021

	General Funds	Restricted Funds	TOTAL
INCOME			
Donations and legacies			0.00
Alphabeats Donations	46.50		46.50
General Donations	6,959.38		6,959.38
General Donations (Gift Aid Eligible)	6,294.00		6,294.00
Total General Donations	13,253.38		13,253.38
Give to Grow	61,749.54		61,749.54
Legacies	5,000.00		5,000.00
Refreshments Donations	37.85		37.85
Service Collections	900.11		900.11
Service Collections (Gift Aid Eligible)	3,509.63		3,509.63
Total Service Collections	4,409.74		4,409.74
Wall Safe	285.38		285.38
Total Donations and legacies	84,782.39		84,782.39
Facility Rental			0.00
Centre Rental Income	52,723.99		52,723.99
Church Rental Income	62.00		62.00
Total Facility Rental	52,785.99		52,785.99
Fundraising			0.00
Auction Proceeds	500.00		500.00
Hope School		102.00	102.00
Total Fundraising	500.00	102.00	602.00
Gift Aid Reclaim	16,163.17		16,163.17
Incoming Grants	5,560.00		5,560.00
Statutory Fees Collected	2,201.00		2,201.00
Total Income	161,992.55	102.00	162,094.55
TOTAL	161,992.55	102.00	162,094.55
EXPENDITURES			
Accounting Costs	906.00		906.00
Advertising/Promotional	434.91		434.91
Card Processing Fees	192.76		192.76
Common Fund Contribution	85,200.00		85,200.00
Cost of Fundraising	324.46		324.46
Facility Costs			0.00
Centre Maintenance	459.11		459.11
Centre Major Expenses	65.20		65.20
Centre Running Costs	1,527.30		1,527.30
Church Maintenance	520.00		520.00
Church Major Expenses	441.74		441.74
Church Running Costs	3,911.90		3,911.90
Utilities	7,649.99		7,649.99

	General Funds	Restricted Funds	TOTAL
Total Facility Costs	14,575.24		14,575.24
Insurance	4,496.64		4,496.64
Mission/Ministry Costs	1,197.80		1,197.80
Office/General Administrative Expenses	3,185.49		3,185.49
Organist and Choir	3,848.90		3,848.90
Outgoing Grants	183.90	205.00	388.90
COVID-19 Fund		460.00	460.00
Total Outgoing Grants	183.90	665.00	848.90
Social/Refreshment Costs	17.45		17.45
Staff Costs	31,165.94		31,165.94
Staff/Volunteer Appreciation	37.96		37.96
Statutory Fee Payments	427.00		427.00
Training and Events	480.00		480.00
Travel and Accommodation	39.07		39.07
Upkeep of Services	1,423.02		1,423.02
Youth Club Costs	555.99		555.99
Total Expenditures	148,692.53	665.00	149,357.53
NET OPERATING INCOME	13,300.02	(563.00)	12,737.02
OTHER EXPENDITURES			
Church Centre Depreciation	(4,059.61)		(4,059.61)
Total Other Expenditures	(4,059.61)	0.00	(4,059.61)
NET OTHER INCOME	4,059.61	0.00	4,059.61
NET INCOME/(EXPENDITURE)	£17,359.63	£ (563.00)	£16,796.63

Statement of Cash Flows

January - December 2021

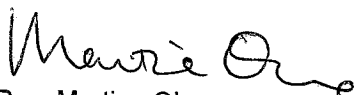
	Total
OPERATING ACTIVITIES	
Net Income	16,796.63
Adjustments to reconcile Net Income to Net Cash provided by operations:	
Employee Cash Advances	(1,600.00)
Outstanding Gift Aid Reclaim	(16,163.17)
Church Centre:Depreciation	(4,059.61)
Creditors	(1,224.00)
Funds Collected for Other Charities	204.80
Total Adjustments to reconcile Net Income to Net Cash provided by operations:	(22,841.98)
Net cash provided by operating activities	(6,045.35)
FINANCING ACTIVITIES	
LDF Loan - Lighting System	(2,666.66)
Net cash provided by financing activities	(2,666.66)
NET CASH INCREASE FOR PERIOD	(8,712.01)
Cash at beginning of period	20,237.48
CASH AT END OF PERIOD	£11,525.47

Balance Sheet

As of December 31, 2021

	Total
FIXED ASSET	
Tangible assets	
Church Centre	405,961.00
Depreciation	101,492.27
Total Church Centre	507,453.27
Total Tangible assets	507,453.27
Total Fixed Asset	507,453.27
CASH AT BANK AND IN HAND	
Current - Metro Operating	9,541.46
Current - Metro Petty Cash	563.01
Total Cash at bank and in hand	10,104.47
CURRENT ASSETS	
Employee Cash Advances	1,700.00
Outstanding Gift Aid Reclaim	16,163.17
Undeposited Funds	1,421.00
Total Current Assets	19,284.17
NET CURRENT ASSETS	29,388.64
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	
Current Liabilities	
Funds Collected for Other Charities	204.80
Total Current Liabilities	204.80
Total Creditors: amounts falling due within one year	204.80
NET CURRENT ASSETS (LIABILITIES)	29,183.84
TOTAL ASSETS LESS CURRENT LIABILITIES	536,637.11
TOTAL NET ASSETS (LIABILITIES)	£536,637.11
CHARITY FUNDS	
Opening Balance Equity	516,809.98
Retained Earnings	3,030.50
Surplus/(Deficit)	16,796.63
Total Charity funds	£536,637.11

Signed on behalf of the Parochial Church Council of the Ecclesiastical Parish of St Michael Sutton Court:


Rev. Martine Osborne
Chair


Susan White
Churchwarden



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As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

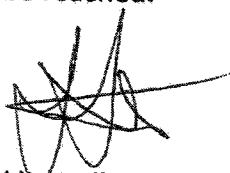
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the PCC as required by section 130 the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name : Franklin Atille FCCA

Relevant professional qualification or membership of professional bodies (if any) - ACCA

Address: Building 3 Chiswick Business Park, 566 Chiswick High Road, W4 5YA

Date: 18/04/2022

Financial Activities by Class

January - December 2021

	General Funds	Restricted Funds	TOTAL
INCOME			
Donations and legacies			0.00
Alphabeats Donations	46.50		46.50
General Donations	6,959.38		6,959.38
General Donations (Gift Aid Eligible)	6,294.00		6,294.00
Total General Donations	13,253.38		13,253.38
Give to Grow	61,749.54		61,749.54
Legacies	5,000.00		5,000.00
Refreshments Donations	37.85		37.85
Service Collections	900.11		900.11
Service Collections (Gift Aid Eligible)	3,509.63		3,509.63
Total Service Collections	4,409.74		4,409.74
Wall Safe	285.38		285.38
Total Donations and legacies	84,782.39		84,782.39
Facility Rental			0.00
Centre Rental Income	52,723.99		52,723.99
Church Rental Income	62.00		62.00
Total Facility Rental	52,785.99		52,785.99
Fundraising			0.00
Auction Proceeds	500.00		500.00
Hope School		102.00	102.00
Total Fundraising	500.00	102.00	602.00
Gift Aid Reclaim	16,163.17		16,163.17
Incoming Grants	5,560.00		5,560.00
Statutory Fees Collected	2,201.00		2,201.00
Total Income	161,992.55	102.00	162,094.55
TOTAL	161,992.55	102.00	162,094.55
EXPENDITURES			
Accounting Costs	906.00		906.00
Advertising/Promotional	434.91		434.91
Card Processing Fees	192.76		192.76
Common Fund Contribution	85,200.00		85,200.00
Cost of Fundraising	324.46		324.46
Facility Costs			0.00
Centre Maintenance	459.11		459.11
Centre Major Expenses	65.20		65.20
Centre Running Costs	1,527.30		1,527.30
Church Maintenance	520.00		520.00
Church Major Expenses	441.74		441.74
Church Running Costs	3,911.90		3,911.90
Utilities	7,649.99		7,649.99

	General Funds	Restricted Funds	TOTAL
Total Facility Costs	14,575.24		14,575.24
Insurance	4,496.64		4,496.64
Mission/Ministry Costs	1,197.80		1,197.80
Office/General Administrative Expenses	3,185.49		3,185.49
Organist and Choir	3,848.90		3,848.90
Outgoing Grants	183.90	205.00	388.90
COVID-19 Fund		460.00	460.00
Total Outgoing Grants	183.90	665.00	848.90
Social/Refreshment Costs	17.45		17.45
Staff Costs	31,165.94		31,165.94
Staff/Volunteer Appreciation	37.96		37.96
Statutory Fee Payments	427.00		427.00
Training and Events	480.00		480.00
Travel and Accommodation	39.07		39.07
Upkeep of Services	1,423.02		1,423.02
Youth Club Costs	555.99		555.99
Total Expenditures	148,692.53	665.00	149,357.53
NET OPERATING INCOME	13,300.02	(563.00)	12,737.02
OTHER EXPENDITURES			
Church Centre Depreciation	(4,059.61)		(4,059.61)
Total Other Expenditures	(4,059.61)	0.00	(4,059.61)
NET OTHER INCOME	4,059.61	0.00	4,059.61
NET INCOME/(EXPENDITURE)	£17,359.63	£ (563.00)	£16,796.63

Statement of Cash Flows

January - December 2021

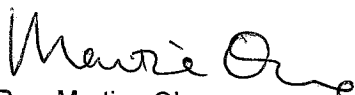
	Total
OPERATING ACTIVITIES	
Net Income	16,796.63
Adjustments to reconcile Net Income to Net Cash provided by operations:	
Employee Cash Advances	(1,600.00)
Outstanding Gift Aid Reclaim	(16,163.17)
Church Centre:Depreciation	(4,059.61)
Creditors	(1,224.00)
Funds Collected for Other Charities	204.80
Total Adjustments to reconcile Net Income to Net Cash provided by operations:	(22,841.98)
Net cash provided by operating activities	(6,045.35)
FINANCING ACTIVITIES	
LDF Loan - Lighting System	(2,666.66)
Net cash provided by financing activities	(2,666.66)
NET CASH INCREASE FOR PERIOD	(8,712.01)
Cash at beginning of period	20,237.48
CASH AT END OF PERIOD	£11,525.47

Balance Sheet

As of December 31, 2021

	Total
FIXED ASSET	
Tangible assets	
Church Centre	405,961.00
Depreciation	101,492.27
Total Church Centre	507,453.27
Total Tangible assets	507,453.27
Total Fixed Asset	507,453.27
CASH AT BANK AND IN HAND	
Current - Metro Operating	9,541.46
Current - Metro Petty Cash	563.01
Total Cash at bank and in hand	10,104.47
CURRENT ASSETS	
Employee Cash Advances	1,700.00
Outstanding Gift Aid Reclaim	16,163.17
Undeposited Funds	1,421.00
Total Current Assets	19,284.17
NET CURRENT ASSETS	29,388.64
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	
Current Liabilities	
Funds Collected for Other Charities	204.80
Total Current Liabilities	204.80
Total Creditors: amounts falling due within one year	204.80
NET CURRENT ASSETS (LIABILITIES)	29,183.84
TOTAL ASSETS LESS CURRENT LIABILITIES	536,637.11
TOTAL NET ASSETS (LIABILITIES)	£536,637.11
CHARITY FUNDS	
Opening Balance Equity	516,809.98
Retained Earnings	3,030.50
Surplus/(Deficit)	16,796.63
Total Charity funds	£536,637.11

Signed on behalf of the Parochial Church Council of the Ecclesiastical Parish of St Michael Sutton Court:


Rev. Martine Osborne
Chair


Susan White
Churchwarden

Accounts



St Michael's Church Elmwood Road

Your local church

Annual Report 2020



Why we exist

We want to be family for our local community – a church where everyone feels welcome and appreciated.

We want to be a place for joy and for consolation. A place where people learn and flourish and find out what it means to live a wholehearted life as a disciple of Christ. And how we can all bring love and peace to the world around us.

VICAR'S REPORT

What a year! Full of challenge and opportunity – with many sad times but also with many joys.

I want to start this report by saying an enormous thank you to everyone who has supported and encouraged others in so many ways.

We have a wonderful Churchwarden, Sue White, who has been at the forefront of all we have done as Church and in the community and I cannot thank her enough for all her hard work and kindness. Here she is outside the Centre at the start of Lockdown 1 when we were collecting food and supplies for frontline staff at our hospitals.

Many others have helped enormously too.

My clergy colleague, Rev Gary Piper, has enthusiastically upskilled and joined me in producing many wonderful online services and events. Our Secretary, Linda Woods - despite having challenging health issues all year – has administered our Church Council matters. Our Treasurer, Jordan Hiebert, has kept a careful eye on finances and helped to steer us through really challenging times.

Staff members have also worked incredibly hard. We are very grateful to our Worship and Youth Leader, Hansol Kim, who has helped so much with the technical challenges of getting our services online and much more. Sue Riley, our Administrator, has got us much better organised, especially through the establishment of a great database and admin system on ChurchSuite – thank you. And Jan Cunningham, our Music Director, has continued, behind the scenes, to encourage and inspire the work of the Choir.



Many people have helped generously in looking out for people who have been isolated and struggling to make ends meet. Thanks go especially to Lesley Pendlebury, Simon Wethered, Ginny Fowell, Karen Doe, Alison Newbold and Sue White – who have helped with everything from food parcels to phone calls. And, of course, thanks to the very many people who have given financially to both Church funds and our special COVID hardship fund.

It's been a year like no other year before. And we have seen and heard of some terrible suffering and sacrifice. But it's been a year where we have pulled together and grown closer together as a Church and community. And, for that, we are all very grateful.

There's a great sense of God at work bringing hope and change for the better out of all that has happened. And that is so exciting. Challenging times continue but we re-commit ourselves to following Jesus and playing our part in God's work.

We pray for renewal of both the Church and the world around us. And all blessings for the future.

Once again it has been a huge privilege to serve as Vicar at St Michael's.

Thank you all for being the best ever.

Yours in Christ
Martine Osborne, Vicar

SECRETARY'S REPORT

Membership of the PCC

Name	Designation	Term expires
Martine Osborne	Vicar	<i>Ex-officio</i>
Gary Piper	Assistant Minister	<i>Ex-officio</i>
Susan White	Churchwarden & Lay Vice Chair	<i>Ex-officio</i>
Florence Olimba	Churchwarden from November	<i>Ex-officio</i>
Anne Glyn	Deanery Synod Rep	<i>Ex-officio</i>
Lesley Pendlebury	Deanery Synod Rep	<i>Ex-officio</i>
Susan Chamberlain	Deanery Synod Rep	<i>Ex-officio</i>
Linda Woods	PCC Secretary	April 2023
Siew Walton	Member	April 2023
Sonia Cromey	Children's Champion from 2021	April 2023
Vacant place	Member	April 2021
Bisola Nwakodo**	Member	April 2021
Emma Prunier*	Member	April 2021
Jordan Hiebert	Treasurer	April 2022
Vacant place	Member	April 2022
Steve Turner	Children's Champion to 2021	April 2022
*standing down at APCM ** standing for re-election		
The Vicar, Churchwardens and Deanery Synod members are all ex-officio members of the PCC.		

The PCC works with the Vicar to discuss ideas/plans and jointly to make decisions. The PCC is responsible for the repair of the church, the furniture, the equipment and anything that can be moved, as well as other property such as the Centre. It is also responsible for the financial affairs of the parish and, with the Vicar, the PCC has responsibility for the type of services which are held. St Michael's PCC has 9 members, with 3 members elected each year. Other than the Officers, where continuity needs to be maintained, members are encouraged to have a break after they have served a term or two on the PCC. The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, in relation to having due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

In last year's report, I noted "things were different" but, in 2020, the Pandemic took us all to new places, including Zoom for PCC & Standing Committee (SC) meetings from March onwards. The APCM (the Annual Parochial Church Meeting), also on Zoom, was delayed until November 2020.

At this meeting, Sue White was re-elected Churchwarden and we were delighted to elect Florence Olimba as our second warden, after 2 years with one (very hardworking) Churchwarden.

We begin our PCCs with 15 minutes Bible study and prayer and we try to balance discussions between mission and business. In 2020, the PCC and SC met as usual six times during the year but the SC met an additional five times to consider the constantly changing circumstances arising from Covid 19. The matters discussed at the PCC meetings were affected by the pandemic, of course, but also included:

1. The new carpet in the naïve aisles
2. Arrangements for the Archdeacon's Visitation
3. Agreement to set up a charity "Friends of St Michael's" which will raise funds to help with the upkeep of the church and for community projects (viz the Summer Party) *
4. Resourcing for children's Sunday Groups *
5. Thursday Morning "Drop-in" Support Centre – offering basic help with PC skills, letter writing, completing application forms, as well as a friendly face and a cuppa *
6. Pandemic matters: Lockdown 1 - moving everything possible online and agreeing the SC would make day-to-day decisions, reporting back to the PCC; reopening the church and holding services in a Covid-secure manner until closing again at the beginning of 2021
7. Funding – being open with congregation and asking for extra support from those who were able to help; setting up and offering funds for parishioners in need
8. Hope School – the school we're supporting in Bulawayo
9. ChurchSuite – our new database for keeping all church data in one place
10. Major issues with the Church building (viz damage caused by invasion of pigeons; leaking roof; flooding of boiler-house causing heating to breakdown)

* unsurprisingly these three items have all had to be put on hold for the time being

Do please think and pray about serving as a member of the PCC – a paper is available from the Vicar if you would like more information on what it entails. It can be a very affirming experience and, while we hope you will want to serve for three years, a shorter term can be accommodated. Elected members are expected to prioritise attending PCC meetings – the dates for the year are circulated well in advance.

If you have thoughts, ideas, concerns please do share these with the Vicar, Churchwarden(s) or a member of the PCC. If you'd like to put forward items for PCC discussion, you should submit them to the Vicar for consideration by the SC (which actually sets the PCC agenda).

Linda Woods, Secretary

ELECTORAL ROLL REPORT

Because the Annual Meeting was held in the autumn last year, we reported at that meeting, both on the Electoral Roll numbers in April 2020 (131) and the number in October 2020 (133). Since that time there has been a further rise in numbers and the latest figure as of 25 February 2021 is 138, with a small number of forms outstanding which may lead to a further increase in Roll numbers over the coming months. At the same date, 58% of the members were female. The percentage of members living outside the parish has remained fairly stable at around 40%.

Ian Peacock, Electoral Roll Officer

WORSHIP REPORT

We started out this year with no idea of what was lying in store for us.

When Lockdown 1 came, we suddenly had to move all our worship from in-person services to online. This was a huge challenge but thankfully we had the help and knowhow of Jordan Hiebert, our Treasurer, who worked with our Worship Leader, Hansol Kim, to produce weekly services on YouTube. And also to help the Choir to produce wonderful anthems and hymns all recorded by individual Choir members in their homes and cleverly mixed together to produce the wonderful recordings that we have all enjoyed.

Similarly, Jordan and Hansol have worked together to build a wonderful Worship Band which has also produced excellent recordings of many worship songs.

Our thanks go to every member of the Choir who has helped and contributed – Sally and Nick Floyer, Clare Harrison, Chris Ainsworth, Hannah Ainsworth, Helen Batten and her daughters – Amber, Scarlett and Daisy, Bella Davies, Steve Newbold, Stella Nicholson (who has continued to sing from her home in Vienna), Richard Norris, Caroline Simonds (who has been singing from the Isle of Wight), Sue Thackray, Anna and Holly Watkiss, Peter Wickstead and Beryl Yorath.

And thanks to all the Worship Band members – Hansol Kim, Jordan Hiebert, Pintusorn Antsey, John Graham, Russell Hargreaves, Morwenna Spencer and John Walton.

Holy Week and Easter were in lockdown. But this did not stop us from having a beautiful service on Good Friday, including a very moving film produced by Caroline Simonds about her family's wartime experiences. And Easter Day was a wonderful celebration online – with many children making wonderful Easter bonnets.



During the summer we enjoyed some wonderful evening services in the garden, led by Hansol.



Despite being in Lockdown 2, we led a moving Act of Remembrance in Elmwood Road on Remembrance Sunday, with the Choir singing and with Oliver Keegan playing The Last Post and Reveille on his trumpet.

Although getting back to small in-person services from time to time, mostly we were online. In the run up to Christmas we had a series of All Age services and carol singing on December Sunday evenings around the tree. Sue's son, Steve White, very kindly put beautiful lights in the magnolia tree – which have been a great symbol of hope for the community during the dark winter nights.

Christmas Eve and Christmas Day services were online but much enjoyed and appreciated.

Thanks so much to everyone who has helped.

Martine Osborne, Vicar

CHOIR REPORT

Well, not exactly business as usual this year, but the choir has certainly learnt new skills!

Our last normal service as a choir was on March 13; the following week lockdown was announced and after a lot of heart-searching the CofE ruled that live worship would have to cease from the next Sunday – Mothering Sunday. We felt very despondent, but then Jordan Hiebert, whose skills turned out to be far wider than playing the piano and keeping the books, suggested that we might be able to make recordings. He sent us a link to Eric Whitacre's virtual choir for inspiration and gave us speedy instructions in how to record ourselves at home singing our own parts to a backing track, which he said he could edit into a virtual St Michael's choir for inclusion in the planned YouTube services.

Eight brave souls were willing to give it a go using a backing track we found for Mozart's Ave Verum on a website of free accompaniments, and the result was so surprisingly acceptable that we decided we could both use it in the Palm Sunday Service and tackle more recording. Unfortunately with the church closed it proved impossible for Jan to record accompaniments for us on our own organ, so with the Easter services coming up we had to find a way of commissioning our own tracks to music of Jan's choice, and we had a very lucky break.

The Chiswick Choir were already rehearsing on Zoom instead of in the St Michael's Centre; the

conductor recommended a musician and we were able to make contact with him that very Saturday. He agreed to record tracks for us and was able to provide a lot of technical help to the singers by adding instructions and 'clicks and counts' – in effect virtual conducting to tell us when to start and come off and at what tempo to sing. So we commissioned tracks for a marathon of four Good Friday and Easter pieces all to be recorded and edited within a few days, and Jordan set up a section for the choir on the St Michael's resources website for tracks and voice recordings to be uploaded and used from.

After that steep learning curve we were off and we haven't missed a Sunday or special occasion since,



recording a new piece almost every week, though we have occasionally repeated an archive piece to give everyone a break. Very soon Jordan handed over to Hansol who was taking over management of the digital services, and he has become a really tremendous editor, working with us to hide our mistakes and tweaking the balance to make us sound as good as possible.

We were delighted when live services resumed in the late summer and for a few weeks a restricted choir of six or seven people were allowed to sing one piece live each week with Jan playing and the singers socially distanced across the chancel, but virtual services also continued so the virtual choir carried on recording for those.

Martine decided in September that it was not going to be safe or sensible to hold our usual carol service with 200 people in church, so in October we started planning a virtual carol service, our biggest undertaking of the year. This was to be a mix of live recording by a small choir and bigger pieces from the virtual choir, and we planned a live recording session for late November. We started testing live recording with Hansol and Luke after Sunday services. Everything was thrown up in the air by the sudden announcement of the second lockdown. We found ourselves with five days to decorate the choir stalls, decide what we could actually sing without proper practice, muster a chamber choir and soloist able to make it, and have a big recording session before the church was closed again. It was very lucky we had already done the testing, so that after a short rehearsal we were able to get four pieces down before the readers arrived to do their bit.

The virtual choir had five pieces to record for the carol service as well as keeping going with music for regular services and getting ahead with Advent, and we slotted in a couple of extra Christmas numbers as well, which was very lucky as soon after the brief resumption of live services in December the arrival of the new Covid variant forced the PCC to decide reluctantly to cancel all the planned live services over Christmas. As soon as it became clear that the new variant was likely to lead to further restrictions, we commissioned some Epiphany music, and indeed there was only one live service after Christmas before we were back in full lockdown which at the time of writing seems likely to continue well into the spring.

Looking back over the year, we are proud that the choir, alongside the splendid band set up by Hansol and Jordan, who have also been recording weekly songs for virtual services, have been able to

contribute to Martine's tremendous work in keeping the congregation active, engaged and attending services whether live or virtual. We have had a lot of feedback that people have been enjoying the music and we now have a catalogue of some 60 pieces which we can draw on for services to mix with the new recordings we are currently working on for Lent and Easter.

Special thanks are due to the trebles Anna, Holly, Lucy and Chloe (and their parents) for joining in with a number of recordings despite having far too much screen time already with virtual home school; to Stella Nicholson who has faithfully contributed from her home in Vienna, as has Caroline from the Isle of Wight; to Hannah and Chris Ainsworth who have made many recordings, especially for the carol service and other feast days, despite having both moved away from Chiswick; to Jordan for the idea and to Hansol for helping us execute; to Jan for programme planning and support; to Liam who has made all our tracks and provided so much support to our performance; and to everyone who has sung. And a special handclap to the faithful group who have made almost every single recording from the outset! We are longing to be back in church, singing in the choir stalls with a full choir and with Jan at the organ!

Sally and Clare, on behalf of the choir – virtual and otherwise

And a personal note from Jan: I have been unable to contribute technically to what the choir has been doing in the past year but greatly admire the results. None of this would have been possible without Sally's boundless energy, enthusiasm and encouragement, or Clare's eagle eye for detail and quality control. A very big thank you to all involved. As soon as we are able to resume full practices and services I look forward to singing together again and to welcoming new singers of every voice, especially trebles, tenors and basses.

Jan Cunningham, Director of Music

SIDESPEOPLE / WELCOMERS REPORT

We're very grateful to the team of helpers who worked as usual from the start of 2020: Ron Gould, Deni Rivoal, William Brumel, Kathleen Birch, Steve Newbold, Trevor Roberts, Ros Watts, Siobhan Patton, Ginny & Pierre Fowell, Tom French, Guy Hedge and Caroline Gill. Of course, there was a lot of stop-start during the year which meant they weren't able to continue as normal. Nevertheless, when in-person services took place, we needed someone to welcome people, as well as to keep a record of names and contact details and this continued on and off throughout 2020. Hopefully, these stalwart helpers will be back in their roles in 2021 and will take on board Covid related duties.

Linda Woods

HOUNSLOW DEANERY SYNOD REPORT

In 2020 we only had two meetings of the Hounslow Deanery Synod, one in person in February 2020 at St Leonards Church Heston and one Zoom meeting in December. This was due to the pandemic and the rules about meeting. It's been a difficult year for everybody including churches and it has been a juggling act to adapt to the ever-changing rules and regulations. At the start of the pandemic during the first Lockdown all churches were all closed, then they were allowed to open in the summer with rules. At the moment (Feb 2021) St Michael's Church is open to private prayer from 12-4pm during the day and all services are online. The online services include morning prayer, evening prayer and Sunday services. There are also Bible groups, meditation and quizzes online on zoom. There are 3 Deanery Synod Representatives from St Michael's; they are Lesley Pendlebury, Susan Chamberlain and myself.

At some meetings Rev. Martine Osborne and Florence Olimba attended on behalf of St Michael's.

The first Deanery Synod meeting of the year was in February 2020 at St Leonard's Church Heston. It was the last in-person Deanery Synod meeting for the year 2020. I had a full car; this included Lesley, Florence, Martine and myself. We were made welcome by Rev. Sandra McCalla and in her welcoming comments she informed us that the naturalist Sir Joseph Banks (1743~1820) was laid to rest at the Church, as if we were expected to know who he was!!! I had to look him up on my phone, the church dates from the 14th Century. Richard Area Dean announced that he was moving on. There was no announcement of the New Area Dean. We had an update Deanery Mission Program 'Our 2030 Vision'. The Mission Statement is 'For every Londoner to encounter God in Christ'. The main focus to be in the parishes. We discussed community activities that this could be carried out. Richard explained that the Bishop of Kensington, Bishop Graham would visit all the Deaneries in London in 2020. Each deanery in London would be given a month that the Bishop could visit that deanery, Hounslow deanery would have June /July. We discussed what kind of events we could do. Some of the suggestions were tea parties, street parties, book clubs, pub quizzes and lunches. Bishop Graham had agreed to attend St Michael's Church Street Party in the summer 2020. Sadly, a lot of these plans had to be cancelled due to Lockdowns and Covid-19 rules about meeting up with others.

The next meeting of Hounslow Deanery Synod did not take place till December 2020. This was due to the pandemic and Lockdown restrictions about meeting. Therefore this meeting took place on Zoom. Lesley, Susan, Martine and myself represented St. Michael's. There was an introduction to the new Area Dean Rev Sarah Guinness, Vicar of Parish in Brentford. There was a welcome to new Representatives and thanks to those representatives standing down. There were elections for the representatives to the Deanery Synod since the last meeting. Sarah made the opening comments, we were joined by Bishop Graham from his sitting room for this meeting. There was two talks - Martine Osborne on Evangelism and Zoe Philips on Youth. Then finally Bishop Graham a presentation with PowerPoint on 'Our 2030 Vision', which is plan for the next 10 years. The Mission Statement for 'Our 2030 Vision' is 'For every Londoner to encounter God in Christ'. Much of it was covered in the Deanery Synod Meeting in February 2020. The Bishop took question at the end of the meeting.

In conclusion It is hoped we can do more with 'Our 2030 Vision' now we are coming out of Lockdown restrictions; full in June if all goes to plan!!! It has been a challenging year for all and under all these restrictions I think the team at Saint Michaels have been great at keeping everything going and the services online. I've been joined on Zoom by people from all over the world, so our missionary has gone global at St Michael's. Hopefully this year 2021, we will be able to meet more often in person at church and the Deanery Synod. Sadly the first meeting of 2021 of the Deanery Synod will be again on Zoom in March 2021.

Anne Glyn, Deanery Synod Rep

FABRIC REPORT

April 2020, we found ourselves in lockdown and church as we knew it changed, our building was empty and unused, our door was closed not even a mouse could be heard. The pigeons took advantage of this and moved in and what a mess they made. It took 3 visits from pest control to establish how they were getting into the building I am pleased to say they have moved out and remain on top of the roof and banned from coming into church again!

We were able to have the rest of our lovely carpet laid and I think those of you who have seen it will

agree it looks very nice.

Lockdown meant we needed to work hard to get our services online and to do this to a good standard a new camera was purchased.

When we were able to open church again, we needed to remove all soft furnishings and books from the pews. Thank you to Clare, Florence and Lesley who helped to bag up the prayer cushions and put the bibles in the bookcase.

The vicarage had a new kitchen which took much longer than expected to be fitted due to Covid restrictions.

The roof has been an ongoing issue and is in need of repair. It has over 200 cracked tiles and the flat roof needs repair. Thankfully, we have received a grant from the Kensington Area Board; many thanks to Linda for filling in the paperwork. We hope the work will be completed over the next few months.



We had a flood in the basement of the Centre which caused the boilers to stop working. After the insurance investigation it was found the drain outside the centre door had collapsed causing the water from the pump to be pumped back into the basement. We have a new pump; the drains have been mended and we are in the process of looking at new boilers and getting quotes. Thankfully, this has been covered by insurance the boiler room is still being dried out. I would like to thank Nick

Floyer for his ongoing help and support which has been much appreciated. I am thankful that we are now having some milder weather and it will not be so cold in church until the new boilers are replaced.

I would like to thank all the lovely people who do so much behind the scenes, polishing the brass, washing the linen, etc.

Thank you also to John Gill and his team who work so hard keeping our gardens looking so beautiful.

Thank you again to Nick Floyer who purchased a shed for us to store things in.

Finally, I would like to thank Linda and the other past wardens who have been a huge help to me and I hope I can rely on your continued support.

Sue White, Churchwarden

CHILDREN'S AND YOUTH MINISTRY REPORT

A big challenge for the Church this year has been keeping in touch with children and young people. We are very grateful to parents, despite all the challenges of staying home, working and trying to home school, have encouraged children and young people to keep engaging with their faith and learning about Jesus.

We had a sermon series on Jonah and here are Erin and Xander with lovely illustrations of the story.



Thank you so much and to others – such as Haru, Mille and Ibbby and Lara and Annabel, who did lovely pictures of Jonah and the whale (or the big fish – if you insist on being Biblically accurate!)

On many other occasions, children delighted us by making recordings and sending photos and showing us what they were doing at home.

Millie and Ibbby made some wonderful 'Pentecost spinners' at Pentecost – reminding us of how the Holy Spirit stirs us all up when He comes.

At Youth Club we continued to meet on Tuesday evenings online, when it was not possible to meet in the Church gardens or in the Centre. We've had some wonderfully funny times together, playing charades and other games – as well as reading and discussing Bible stories.



Hansol has been a great Youth Club Leader and thanks go to him as well as the team – Rev Gary Piper, Juan Manuel Mosucha-Linares and Caroline Simonds.

Martine Osborne, Vicar

PASTORAL CARE AND OCCASIONAL OFFICES REPORT

It's been impossible to visit people for most of the year – but that has not stopped us phoning each other, meeting up online and in the summer, having some lovely 'limited numbers, socially distanced tea parties in the Church gardens.'

Thank you so much to everyone who has helped with these and attended – we hope to do these again in 2021 whether we have COVID restrictions or not.

There have been sadly no marriages and only one baptism – we managed to squeeze in the baptism of Ruella Olimba between lockdowns and this was a very lovely celebration.



There have been four funerals. Neil Munroe, who was related to Ginny Fowell and her family, died in December 2019 and we held a funeral service for him in January at St Paul's Hammersmith. Mary George, Sue Thackray's mother, died at the end of May and we had a lovely service at Mortlake Crematorium at which Sue sang *Dafydd y Garreg Wen*. Cynthia Singer, Rebecca Singer's mother, died in September and we had a service in Church for her. Beola Lambert (the sister of Melvina Taylor) also died in September and we had a service for her in Church.

Martine Osborne, Vicar

COMMUNITY ENGAGEMENT

Our pancake party in February was one of the very last events before social gatherings came to an abrupt end because of COVID. Here is Paolo Ko enjoying a pancake.



In the first Lockdown we collected lots of gifts from the community for those in need. Many people contributed, both those we know from Church and those in our community. And we are very grateful to you all.

The pandemic has brought us closer together as neighbours. We rang the Church bell at 6pm on Christmas Eve and many people living nearby



came out to wish each other a merry Christmas and to have a few socially distanced moments of good cheer on our doorsteps

Sue White, Churchwarden

MORNING PRAYER AND BIBLE READING GROUPS REPORT

It has been lovely to lead Morning Prayer this year and have our services online and well attended.



A total of 40 people have joined in these services with daily attendance averaging around 6-10 people. Being online has enabled those who live far away to join in these services. And we've had a lot of fun and learnt a lot, reading our Bibles and praying together.

Bible Reading Groups have continued online, on Tuesday mornings and Wednesday evenings, and have been popular. We are discovering how strange and fascinating our Bibles are and how reading the whole Bible helps us to have a better and fuller understanding of who Jesus is.

Martine Osborne, Vicar

FUNDRAISING REPORT

In 2020 we raised a total of approximately £7,500 (including Gift Aid) for external charities and local community initiatives. The most significant of these projects was the completion of the Hope School (Zimbabwe) classroom campaign: we were able to send the second and final £5000 tranche by October. The other major external fundraising activity in 2020 was our COVID relief fund: used to help those from the church and in our community experiencing hardship and loss of income due to the pandemic. Contributions to the fund totalled £1928. Disbursements from the fund in 2020 totalled £930, with further need anticipated in 2021.



Like many organisations and charities, we experienced a large loss of income in 2020. For us, this mainly stemmed from a loss of centre rentals due to COVID restrictions throughout most of 2020. To offset these losses, we also engaged in some internal fundraising activities: an online auction which raised £3835 and sale of Pierre Fowell's Elevations of Grove Park II prints which raised £234.

A big thank you to all who made financial contributions and participated in fundraising efforts!

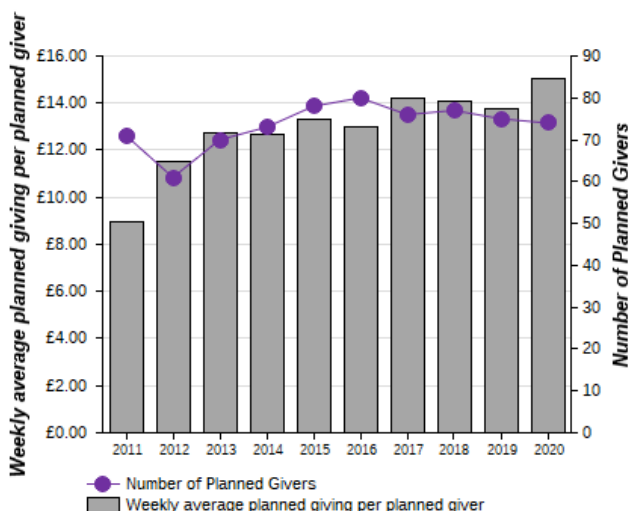
Jordan Hiebert, Treasurer

PLANNED GIVING REPORT

Thank you to all members of our planned giving scheme!

Your regular donations allow the PCC to plan and execute the church's financial plans with confidence. In 2020, participation was broadly consistent with recent years: we had 74 individuals or families contributing to the scheme.

While participation remained similar, we saw average weekly contributions rise 9% to £15.05 as givers responded to a significant loss of income from centre rentals due to COVID restrictions.



If you are not yet a part of the planned giving scheme and would like to learn more, please pick up a leaflet at the back of the church or contact me directly. Even a small amount makes a big difference!

Jordan Hiebert, Treasurer

ST MICHAEL'S CENTRE REPORT

It's no surprise that bookings for the centre and church were severely curtailed for most of the year with an ensuing drop in church income. Fortunately, the Montessori nursery was able to continue most of the year, except for one half-term.

We had a handful of bookings in the centre over the summer when restrictions permitted, then some after-school clubs were able to resume for the autumn term. We also managed to accommodate Chiswick Choir for some of their rehearsals in the autumn by opening up the church. We had a new booking from Kew House School for their carol service in the church, which we hope they might repeat. And a new weekly Sunday morning drama club for children provided much-needed income for the centre.

But the overall lack of funds meant we had to postpone our plans to re-varnish the hall floor and carry out some decorating works. Problems with the church & centre boiler and central heating started in December 2020 and became a major issue. Many thanks to Sue White and Nick Floyer for their help on this.

Positive news:

The new ChurchSuite system has greatly simplified the booking and invoicing for the centre and the church.

No Christmas would be complete without the St Michael's Players' Pantomime! They put on an amazing online performance and very generously asked their online viewers to donate to the church. We are extremely grateful for their collection of £2,268. Thank you.

Julia Watkiss

ST MICHAEL'S PLAYERS

Like all organisations, the St Michael's Players has faced the challenge of trying to keep going during the pandemic. We sadly had to mothball our planned Spring production of *Life and Beth* by Alan Ayckbourn at the last minute and the restrictions never quite lifted enough, or for long enough, for us to get back into the St Michael's Centre and put the production on again.

What does a theatre group do when it can't use its theatre? In the early months we ran a number of social events online – play readings, 'pub' quizzes and discussions of the excellent National Theatre at Home productions. However, as the pandemic continued, we were all itching to do some actual theatre. So we decided to try the technology we were all using to chat to friends and family. Hence, in September we used Zoom coupled with YouTube to screen a live production of the classic Greek tragedy *Agamemnon* by Aeschylus, translated by Ted Hughes. We had not tried classic Greek theatre before, but the formal style suited the on-line format very well; whilst the technology meant that we had cast members performing live from as far afield as Greece and Italy! Deesh Mariwala's assured direction ensured we had lots of positive feedback from a truly global audience with viewers in America, Canada, Malta and Liverpool to name just a few!

On the back of this success, we decided that COVID was not going to get in the way of the St Michael's Players Christmas Panto. Chris Hulatt grasped the Directorial challenge of taking the traditional format and adapting it for the screen and in December we broadcast a live, on-line production of A Christmas Carol by Alistair Clinton based on the famous Dickens story.

With lots of practice and ingenuity we were able to work in most of the traditional panto elements including "its behind you", "oh not it isn't" and custard pies in the face. The live screening and recording has now been viewed over 1250 times and is still available via the St Michael's Players website: [Christmas Carol - St Michael's Players, Chiswick \(weebly.com\)](https://christmascarol-stmichaelsplayers.weebly.com). We invited the audience to make voluntary donations and this raised over £2,250 for the St Michaels PCC. The production was dedicated to Malcolm O'Neill, committee member and long-time supporter of our group who sadly died in October after a long illness.

So in the end we were able to find a way to keep running and to maintain our, now, 71 year unbroken run of productions. Next up for us is our live on-line production of Dylan Thomas' *Under Milkwood* on 16th April – details on the website. Then we are all hoping that we can resume productions in the hall and finally bring *Life and Beth* to the 'real' stage.



Bryony Wilman as the ghost of Christmas present and Neil Dickins as Scrooge in *A Christmas Carol*.

Arabella Harcourt-Cooze as Clytemnestra in *Agamemnon*



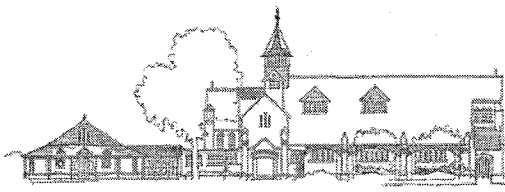
Alastair Dewar, Chairman – St Michael's Players



*St Michael's is a broad friendly church with a lively vicar and a modern outlook,
driven by traditional Christian values.
We seek to be a spiritual haven from the everyday pressures of life
in a beautiful church building.*

The Revd Martine Osborne vicar@stmichaels-elmwoodroad.org
St Michael's Church, Elmwood Road, Chiswick W4 3DY Tel: 020 8994 3173
www.stmichaels-elmwoodroad.org
Charity No. CC:1149114

*Thanks are given to a number of people who provided photographs to enhance this Report,
including: Nick Floyer, Alastair Dewar and Martine Osborne*



Annual Finance Report

PCC of St Michael's Sutton Court
Year ending 31 December 2020

Prepared on
07 May 2021

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Responsibilities and basis of the report

As members of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the PCC as required by section 130 the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name : Franklin Atile FCCA

Relevant professional qualification or membership of professional bodies (if any) - ACCA

Address: Building 3 Chiswick Business Park, 566 Chiswick High Road, W4 5YA

Date: 07/05/2021

ACCA-1476193

FMA Accountants Ltd
Building 3 Chiswick Business Park
566 Chiswick High Road
Chiswick
W4 5YA

Financial Activities by Class

January - December 2020

	General Funds	Restricted Funds	TOTAL
INCOME			
Donations and legacies			0.00
Alphabeats Donations	171.75		171.75
General Donations	3,061.89	57.70	3,119.59
General Donations (Gift Aid Eligible)	13,254.84		13,254.84
Total General Donations	16,316.73	57.70	16,374.43
Give to Grow	57,896.04		57,896.04
Legacies	7,500.00		7,500.00
Refreshments Donations	88.07		88.07
Service Collections	1,191.50		1,191.50
Service Collections (Gift Aid Eligible)	2,198.01		2,198.01
Total Service Collections	3,389.51		3,389.51
Wall Safe	88.60		88.60
Total Donations and legacies	85,450.70	57.70	85,508.40
Facility Rental			0.00
Centre Rental Income	37,755.95		37,755.95
Church Rental Income	602.00		602.00
Total Facility Rental	38,357.95		38,357.95
Gift Aid Reclaim	17,347.15		17,347.15
Major Fundraising			0.00
Auction Proceeds	2,185.00		2,185.00
COVID-19 Fund		250.00	250.00
COVID-19 Fund (Gift Aid Eligible)		1,678.00	1,678.00
Total COVID-19 Fund		1,928.00	1,928.00
Elevations Prints	234.28		234.28
Hope School		4,181.73	4,181.73
Hope School (Gift Aid Eligible)		1,511.85	1,511.85
Total Hope School		5,693.58	5,693.58
Total Major Fundraising	2,419.28	7,621.58	10,040.86
Statutory Fees Collected	2,141.00		2,141.00
Total Income	145,716.08	7,679.28	153,395.36
TOTAL	145,716.08	7,679.28	153,395.36
EXPENDITURES			
Accounting Costs	902.40		902.40
Advertising/Promotional	273.76		273.76
Bank charges	178.34		178.34
Card Processing Fees	89.25		89.25
Common Fund Contribution	85,200.00		85,200.00
Cost of Fundraising	51.10		51.10
Facility Costs			0.00
Centre Maintenance	1,523.12		1,523.12

	General Funds	Restricted Funds	TOTAL
Centre Running Costs	2,390.82		2,390.82
Church Maintenance	2,993.76		2,993.76
Church Major Expenses	6,620.31	3,218.94	9,839.25
Church Running Costs	2,938.48		2,938.48
Utilities	8,212.51		8,212.51
Total Facility Costs	24,679.00	3,218.94	27,897.94
Insurance	4,414.17		4,414.17
Mission/Ministry Costs	1,191.96		1,191.96
Office/General Administrative Expenses	2,295.59		2,295.59
Organist and Choir	3,864.00		3,864.00
Outgoing Grants	539.98	158.37	698.35
COVID-19 Fund		1,430.00	1,430.00
Hope School	1,021.57	10,008.93	11,030.50
Total Outgoing Grants	1,561.55	11,597.30	13,158.85
Social/Refreshment Costs	557.31		557.31
Staff Costs	19,321.23		19,321.23
Staff/Volunteer Appreciation	180.76		180.76
Statutory Fee Payments	1,042.00		1,042.00
Training and Events	45.90		45.90
Travel and Accommodation	12.40		12.40
Upkeep of Services	1,762.70		1,762.70
Youth Club Costs	191.54		191.54
Total Expenditures	147,814.96	14,816.24	162,631.20
NET OPERATING INCOME	(2,098.88)	(7,136.96)	(9,235.84)
OTHER INCOME			
Interest Income	64.54		64.54
Total Other Income	64.54	0.00	64.54
OTHER EXPENDITURES			
Church Centre Depreciation	(4,059.61)		(4,059.61)
Total Other Expenditures	(4,059.61)	0.00	(4,059.61)
NET OTHER INCOME	4,124.15	0.00	4,124.15
NET INCOME/(EXPENDITURE)	£2,025.27	£ (7,136.96)	£ (5,111.69)

Statement of Cash Flows

January - December 2020

	Total
OPERATING ACTIVITIES	
Net Income	(5,111.69)
Adjustments to reconcile Net Income to Net Cash provided by operations:	
Employee Cash Advances	100.00
Church Centre:Depreciation	(4,059.61)
Creditors	1,224.00
Total Adjustments to reconcile Net Income to Net Cash provided by operations:	(2,735.61)
Net cash provided by operating activities	(7,847.30)
FINANCING ACTIVITIES	
LDF Loan - Kitchen/Toilet	(4,166.67)
LDF Loan - Lighting System	(2,666.67)
Net cash provided by financing activities	(6,833.34)
NET CASH INCREASE FOR PERIOD	(14,680.64)
Cash at beginning of period	34,918.12
CASH AT END OF PERIOD	£20,237.48

Balance Sheet

As of December 31, 2020

	Total
FIXED ASSET	
Tangible assets	
Church Centre	405,961.00
Depreciation	97,432.66
Total Church Centre	503,393.66
Total Tangible assets	503,393.66
Total Fixed Asset	503,393.66
CASH AT BANK AND IN HAND	
Current - Metro Operating	19,915.10
Current - Metro Petty Cash	322.38
Total Cash at bank and in hand	20,237.48
CURRENT ASSETS	
Employee Cash Advances	100.00
Total Current Assets	100.00
NET CURRENT ASSETS	20,337.48
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	
Trade Creditors	
Creditors	1,224.00
Total Trade Creditors	1,224.00
Total Creditors: amounts falling due within one year	1,224.00
NET CURRENT ASSETS (LIABILITIES)	19,113.48
TOTAL ASSETS LESS CURRENT LIABILITIES	522,507.14
CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR	
LDF Loan - Lighting System	2,666.66
Total Creditors: amounts falling due after more than one year	2,666.66
TOTAL NET ASSETS (LIABILITIES)	£519,840.48
CHARITY FUNDS	
Opening Balance Equity	516,809.98
Retained Earnings	8,142.19
Surplus/(Deficit)	(5,111.69)
Total Charity funds	£519,840.48

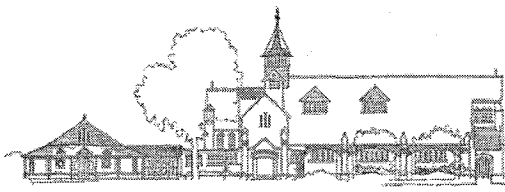
Signed on behalf of the Parochial Church Council of the Ecclesiastical Parish of St Michael Sutton Court:



Rev. Martine Osborne
Chair



Susan White
Churchwarden



Annual Finance Report

PCC of St Michael's Sutton Court
Year ending 31 December 2020

Prepared on
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Chair



Susan White
Churchwarden