



Charity No 1149055

REDEEMED CHRISTIAN CHURCH OF GOD
HARVEST CENTRE, STAFFORD

Annual Accounts
Year ended 31 Dec 2022

Contents

- Legal and administrative information
- Report from the board of Trustees
- Report of the Independent examiner
- Statement of financial activities
- Balance sheet
- Notes forming part of the financial statements

REDEEMED CHRISTIAN CHURCH OF GOD HARVEST CENTRE STAFFORD

ADMINISTRATIVE DETAILS OF THE CHARITY

FOR THE YEAR ENDED 31 DECEMBER 2022

General overseer	Pastor E A Adeboye
Minister of religion	Pastor Afolabi Olanrewaju
Principal Officer	Pastor Afolabi Olanrewaju 21 Sandpiper Drive Stafford ST16 1FQ

Trustees

Pastor Olusope Emelifeonwu	Board of Trustee chair
Dr Oladoyin Komolafe	Secretary-Treasurer
Pastor Olumide Kolawole	Member
Pastor Vincent Ibikunle	Member
Minister Funmi Olanrewaju	Member
Charity Registration No	1149055

REDEEMED CHRISTIAN CHURCH OF GOD,

HARVEST CENTRE, STAFFORD

TRUSTEES' REPORTS YEAR ENDED 31 DECEMBER 2022

Harvest Centre charity trustees make decisions about their charity together, working as a team. Decisions don't usually need to be approved as long as the majority of trustees agree. They're usually made at charity meetings.

The trustees make decisions about their charity, taking into consideration the following

- Act within their powers
- Act in good faith, and only in the interests of the charity
- Make sure member is sufficiently informed.
- Take account of all relevant factors they are aware of
- Deal with conflicts of interest and loyalty
- Make decisions that are within the range of decisions that a reasonable trustee body could make in the circumstances

Chair and treasurer trustee roles

The board of trustees have special roles, such as the chair and the treasurer. They are known as officers. They comply with any specific provisions in their governing document about officers. Officers don't routinely have any extra powers or legal duties than the other trustees but may carry out specific roles or have specific responsibilities delegated to them. All Harvest Charity trustees remain jointly responsible for the charity. For example, all trustees share responsibility for finances (not just the treasurer).

Responsibilities of Trustees

They managed and control by charity activities, they make decisions together, working as a team. The board of trustees have superior roles, such as the chair and the treasurer.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Harvest charity raised funds from donors, such as general giving and gift aids for expenditure. At the end of each financial year, the board of trustees prepares their reports, and ensures that the charity accounts are prepared in accordance to UK Charity commission Regulations before submission. The Charity aims to ensure that their Records are accurate and up to date and makes key information freely available to the public to view, for accountability and transparency purpose.

a. CONSTITUTION

The church is constituted under a Trust Deed dated 3rd July 2012

b. METHOD OF APPOINTMENT OR ELECTION OF TRUSTEES

The elected board of Trustees are responsible for the smooth management of the charity and they ensure that Terms of the Trust deed is integrated.

c. POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF TRUSTEES

The induction process for any newly appointed member of the Trustees comprises an initial meeting with the Chair and other Trustees, followed by a series of short meetings with the Minister-in-charge on the powers and responsibilities of the Trustees.

d. ORGANISATIONAL STRUCTURE AND DECISION MAKING

The church is organised so that the trustees meet regularly to manage its affairs. The day to day administration of the church is managed by a volunteer.

e. RELATED PARTY RELATIONSHIPS

Harvest Centre parish is a member of the Redeemed Christian Church of God (RCCG) which has parishes all over the world. The parish's relationship with RCCG and other parishes is governed by an 'Agreement for Common Purposes'.

f. RISK MANAGEMENT

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity, and are satisfied that systems and procedures are in place to alleviate their exposure to the major risks

g. GRANT MAKING POLICY

The church supports visiting ministers of the gospel both within and outside the United Kingdom. Support is also given to RCCG Central Office, World Evangelism Mission, Festival of Life and other RCCG Programmes.

REDEEMED CHRISTIAN CHURCH OF GOD HARVEST CENTRE STAFFORD
TRUSTEES' REPORTS (continued)
FOR THE YEAR ENDED 31 DECEMBER 2022

OBJECTIVES AND ACTIVITIES

a. POLICIES AND OBJECTIVES

The objectives of the church are:

- The advancement of the Christian faith worldwide
- The relief of poverty.

Each year our trustees review our objectives and activities to ensure they continue to reflect our aims.

In carrying out this review the trustees have considered the Charity Commission's general guidance on public benefit and in particular its supplementary public guidance on the advancement of religion for the public benefit.

b. STRATEGIES FOR ACHIEVING OBJECTIVES

The church has adopted the following strategies for achieving the above objectives:

- organisation of seminars and events to address issues of relevance to the relief of poverty and provision of care and support for the needy as appropriate;
- planting of churches; and
- Support for other charities and events with similar objectives.

c. ACTIVITIES FOR ACHIEVING OBJECTIVES

The main activities of the church are as follows:

- Sunday service
- Sunday school for all ages of children
- Weekly Bible Studies
- Weekly Prayer meetings

d. VOLUNTEERS

The church is pleased for the diligent efforts of its volunteers who are involved in service provision, office work and administration

REDEEMED CHRISTIAN CHURCH OF GOD HARVEST CENTRE STAFFORD
TRUSTEES' REPORTS (continued)
FOR THE YEAR ENDED 31 DECEMBER 2022
ACHIEVEMENTS AND PERFORMANCE

a. REVIEW OF ACTIVITIES

The year 2022 gave us the much-needed opportunity to get back on our feet and re-engage with all activities which were in play before the COVID-19 outbreak. Through it all, we're grateful to God that we were able to continue to fellowship and support one another.

The church undertook the following major activities:

Leadership changes

We started off the year of New beginnings by defining policies which guide the tenure of our Men & Women Fellowships. This was done to foster fresh ideas and to generally drive beneficial impact of the groups to the members. This resulted in two new leaders for the both fellowships and we thank God for the great results so far.

The Evangelism team and Reception/Follow-up teams also got new leaders to foster fresh ideas and to reduce the burden of the work on the previous leaders. These have also yielded much desired results.

Revival of Evangelism Outreaches

In 2022, we were able to re-start our evangelism outreaches in the town centre. This was largely successful as a good number of the members turned up to engage with the community. This year, we're planning to move our evangelism efforts forward by creating evangelism banners and re-starting door to door evangelism.

Marriage seminar

For the first time since inception, we had two instalments of our annual marriage seminar. The first was an online conference on ZOOM which was held in May 2021 and themed 'Divine Possibilities in Marriage'. The second was designed in our usual fashion of Couples' dinner, and this was held on Saturday November 12th and themed 'Learning To Love'. Both seminars were facilitated by Rev. Johnson and Rev(Mrs) Doyin Abimbola. On a larger scale, the seminar was delivered with a desire to impact not only the church but also the community at large. The feedback on both events were very encouraging.

Community Barbeque

The Harvest Centre community barbeque was also restarted this year. This was the biggest and best held so far, as the men and women's groups really dug in to make it a huge success. We're looking lay more emphasis on inviting the larger community to subsequent

barbeque events.

Teens and Children's Church Expansion

Were grateful to God for the ever-increasing population of our children's church, and the wonderful children's teachers who support them. To cope with the increase, the men's fellowship have gracefully been assisting with the required staffing levels. This has been of great relief logistically to the children and teachers alike. The current setup is subject to regular reviews to adapt the supporting solutions.

A third class has also been opened for the Teens to enable them focus on lessons which address the unique age group, thanks to the efforts of a brilliant and dynamic team.

Building Project

The church intensified her fund raising efforts towards buying a suitable property to advance the work and avoid some of the issues currently faced as a result of not owning our venue of worship. A separate church account was created under the existing account with Barclays Bank tagged 'Harvest Building Fund' to support this, and a clarion call was made to the congregation to partner with a specific amount every month.

The response was quite encouraging as we now have a number of Building Fund Partners who support in making the conversations and negotiations with Estate agents and Banks more productive. In the previous year alone(2021), we raised £28,700 and so far, we have raised about £67,000.

We are currently in discussions with agents and banks regarding a property which will meet the church requirements and still have a bit of space to grow into. This property costs about £500,000 which means a deposit of about £180,000 will be required. Associated purchase fees and also to renovate the property to a state where we can move into it, we require a total cash sum of about £250,000. This is our target for 2023 and by God's help, we hope to achieve it.

A very big thank you to all the Ministers, workers and partners who support in moving God's purpose forward in Stafford.

God bless you.



Afolabi Olanrewaju,
Parish Pastor, RCCG Harvest Centre, Stafford.

REDEEMED CHRISTIAN CHURCH OF GOD HARVEST CENTRE STAFFORD
TRUSTEES' REPORTS (continued)
FOR THE YEAR ENDED 31 DECEMBER 2022
FINANCIAL REVIEW

a. RESERVES POLICY

Members of the church have been generous despite the impact of the pandemic this year. We were also able to make some considerable savings as the rent for the new venue was slightly cheaper than the previous one.

There was also an increase in the church collection, as more people began engaging with the church after the lockdown ban. Consequently, the expenditure for the year also increased as all regular church activities resumed.

The statement of the financial activities shows a surplus of over £33,935 which is a marked improvement over the deficit of the previous year due to the pandemic.

Following an earlier resolution by the trustees to set aside some restricted fund towards the church building, this amount has been increasing significantly following additional voluntary donations.

b. PRINCIPAL FUNDING

This is provided mainly through voluntary tithes and offerings by the church members.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and sensible;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and

explained in the financial statements;

- prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees on the 05/05/2023 and signed on their behalf, by

A handwritten signature in black ink, appearing to be 'E. Komolafe', enclosed within a large, loopy oval shape.

Dr Oladoyin Komolafe
Secretary-Treasurer



Independent examiner's report on the accounts
Section dependent Examiner's Report
Report to the trustees/members of Redeemed Christian church of God ("RCCG")
Harvest Centre Stafford

For the year ended 31 December 22
Charity no: 1149055

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts.

The charity's trustees consider that an audit is not required for this year Under section 144 of the Charities Act 2011 (the Charities Act) and that an Independent examination is needed. It is my responsibility to:

examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5) (b) of the Charities Act, and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

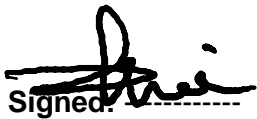
My examination was carried out in accordance with general Directions given

By the Charity Commission, An examination includes a review of the Accounting records kept by the charity and a comparison of the accounts Presented with those records, It also includes consideration of any unusual Items or disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters the procedures undertaken do not Provide all the evidence that would be required in an audit, and Consequently no opinion is given as to whether the accounts present a 'true And fair' view and the report is limited to those matters set out in the statement below

Independent examiner's statement

In connection with my examination, no matter has come to my attention

(Other than that disclosed below *) To keep accounting records in accordance with section 130 of the Charities Act; and to prepare accounts which agreed with the accounting records and comply with the accounting requirements of the Charities Act to which, in my opinion, attention should be drawn in order to enable a Proper understanding of the accounts to be reached.



Signed: _____

Name: Deborah I. Igbinosa

Relevant professional qualification(s) or body

BA Hon & MSC A/F, AAT & ACCA

Section A Statement of financial activities (including summary income and expenditure account)


Charity Name RCCG Harvest Centre Stafford		Charity No	1149055		
Annual accounts for the period					
Period start date	1 Jan 2022	To	Period end date	31 Dec 2022	

Recommended categories by activity	Guidance	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
Income (Note 3)		F01	F02	F03	F04	F05
Income and endowments from:						
Donations and legacies	S01	72,370		-	72,370	63,653
Charitable activities	S02	-	-	-	-	-
Other trading activities	S03	-	-	-	-	-
Investments	S04	-		-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	72,370		-	72,370	63,653
Expenditure (Notes 13)						
Expenditure on:						
Raising funds (Cost of Generating Voluntary Income)	S08	16,643		-	16,643	14,079
Charitable activities	S09	21,782	-	-	21,782	18,089
Separate material expense item	S10					
Other –	S11		-	-	-	-
Total	S12	38,425		-	38,425	32,164
Net income/(expenditure) before tax for the reporting period						
	S13		-	-		
	S14	-	-	-	-	-
Net income/(expenditure) after tax before investment gains/(losses)						
	S15	33,945	-	-	33,945	31,489
Net gains/(losses) on investments	S16	-	-	-	-	-
Transfers between funds	S17	-	-	-	-	-
Extraordinary items	S18		-	-	-	
Net income/(expenditure)	S19	33,945	-	-	33,945	31,489
Gains and losses on revaluation of fixed assets for the charity's own use						
	S20		-	-	-	
Other	S21	33,945	-		33,945	31,489
Net movement in funds	S22	33,945	-	-	33,945	31,489
Reconciliation of funds:						
Total funds brought forward	S23	-	-	-	-	
Total funds carried forward	S24	33,945	-	-	33,945	31,489

Section B. Balance Sheet- RCCG Harvest Centre Stafford – 1st January 22-31 December 22

	Note	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Fixed assets						
Tangible assets (Note 9)	B01	-	-	-	-	-
	B02	-	-	-	-	-
Investments (Note 10)	B03	-	-	-	-	-
Total fixed assets	B04	-	-	-	-	-
Current assets						
Stock and work in progress	B05	-	-	-	-	-
Debtors (Note 11)	B06			-	-	0
Cash at bank and in hand - Barclays	B07	108,294	72,807	-	181,101	110,529
	B08			-		
Total current assets	B09	108,294	72,807	-	181,101	1 10,529
Creditors: amounts falling due within one year (Note 12)	B10		-	-		
Net current assets/(liabilities)	B11		-	-	-	-
Total assets less current liabilities	B12	108,294	72,807		181,101	110,529
Creditors: amounts falling due after one year (Note 12) Liability a expect to pay after 1 Yr	B13	300		-	300	-
Provisions for liabilities and charges	B14		-	-	-	-
Net assets	B15	107,994	72,807	-	180,801	110,529
Funds of the Charity						
Funds of the Charity - B/F	B16					
	B17					-
	B18					
	B19			-	-	-
Total funds	B20	107,994	72,807	-	180,801	110,529

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Dr Oladoyin Komolafe	05/05/2023

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);

• and with* ☒ Accounting Standards;

or ☐ Financial Reporting Standards for Smaller Enterprises (FRSSE);

- and with the Charities Act.

[** except for the following].

Give details in this box if a different standard has been followed.

* -Tick as appropriate:

- if all relevant disclosures shown in the pack have been given then please tick “Accounting Standards”;
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick “Financial Reporting Standards for Smaller Enterprises (FRSSE)”.

** - If no departures from the chosen standards have been made then delete these words; otherwise give details of any changes in the boxes.

1.2 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year (except for the following).

Give details in this box of any material changes that have been made.

if no changes have been made to accounting policies then delete these words.

1.3 Changes to previous accounts

No changes have been made to accounts for previous years (except for the following).

Note 2 Accounting policies - REDEEMED CHRISTIAN CHURCH OF GOD HARVEST CENTRE 1st Jan22- 31st Dec22

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none">• the charity becomes entitled to the resources;• the trustees are virtually certain they will receive the resources; and• the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	<p>Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.</p> <p>Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.</p> <p>Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.</p>
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance costs	Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Support Costs Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by charity These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

Investments Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.

Stocks and work in progress These are valued at the lower of cost or market value.

**POLICIES ADOPTED ADDITIONAL
TO OR DIFFERENT FROM THOSE
ABOVE**

Section C**Notes to the accounts****(cont)**

REDEEMED CHRISTIAN CHURCH OF GOD HARVEST CENTRE 1st Jan 22-
31st Dec 22

Note 3 Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

		This year	Last year
	Analysis	£	£
Voluntary income	Tithes/offering	71,925	59,368
	Building Fund		200
	Donation - Voluntary		
	Thanksgiving	345	-
	Other	100	4,085
		72,370	63,653
Activities for generating funds		-	-
		-	-
		-	-
		-	-
		-	-
	Total	-	-
Investment income		-	-
		-	-
		-	-
		-	-
		-	-
	Total	-	-
Incoming resources from charitable activities		-	-
		-	-
		-	-
		-	-
		-	-
	Total	-	-

**Section C
(cont)**

Notes to the accounts

REDEEMED CHRISTIAN CHURCH OF GOD HARVEST CENTRE 1st Jan 22- 31st Dec 22

Note 5 Support Costs

Please complete this note if the charity has analysed its expenses using activity categories and has support costs.

Support cost type	Fundraising activity £	Charitable Activity £	Governance Activity £	Total Cost £
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total	-	-	-	-

Note 6 Details of certain items of expenditure

6.1 Trustee expenses

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box (es).

	This year	Last year
Number of trustees who were paid expenses	NIL	NIL
Nature of the expenses		
Total amount paid	£	£

6.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).

	This year £	Last year £
Independent examiner's or auditors' fees for reporting on the accounts	300	300
Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor		

Note 11 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors	Amounts falling due within one year		Amounts falling due after more than one year	
	This year	Last year	This year	Last year
	£	£	£	£
Trade debtors	-	-	-	-
Amounts due from subsidiary and associated undertakings	-	-	-	-
Other debtors	-	-	-	-
Prepayments and accrued income	-	-	-	-
Total	-	-	-	-

Note 12 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

12.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year	Last year	This year	Last year
	£	£	£	£
Loans and overdrafts	0	-	-	-
Trade creditors	-	-	-	-
Amounts due to subsidiary and associated undertakings	-	-	-	-
Other creditors	-	-	-	-
Accruals and deferred income	300	-	-	-
Total	300	-	-	-

12.2 Security over assets

If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.

--

REDEEMED CHRISTIAN CHURCH OF GOD HARVEST CENTRE 1st Jan 22- 31st Dec22

Note 13 Analysis of resources expended

	Analysis	This year	Last year
		£	£
Costs of generating voluntary income	Hospitality	107.99	692.86
	Rent and rate	2,191	1,477.50
	Honorarium-Special Meetings	3,038.72	3,787.19
	Conferences and Meetings	750.45	604.04
	Insurance	0	778.68
	Office Expenses/Internet/Phone	257.65	605.60
	Evangelism/Events and Publicity	2,301.29	672.70
	Stationery & Postage	1,712.15	467.62
	Travel/Transport	100	351.80
	Professional Charges/Counseling	422	1,223.00
	Sundry Expenses	33.99	52.17
	Books	60	382.56
	Independent Examiner	300	300.00
	Vehicle Expenses	1,150.31	0
	Children's Church	1,928.65	0
	Zoom Payment	172.68	172.68
	Building Funds/ Decoration	0	409.98
	Equipment/Repairs/Covid	14.98	998.04
	Media	2,101.40	1,099.02
		16,643.26	14,075.44
	WEM	15,072.12	13,166.63
	COF	600.12	600.12
	Mission		
	Welfare	3,269.90	2,582.48
	Area/Zonal Dues	1,050	1,700
Charitable activities	Donation	600	0
	Charitable Donations	1,190	40.00
		21,782.14	18,089.23
Governance Cost			
Total		38,425.40	32,164.67