

THE ROBIN CANCER TRUST

England & Wales · Charity number 1148999

Details

Other names	THE RCT
Status	Registered
Legal form	Other
Registered	2012-09-18
Register	View on the Charity Commission register

Contact

Address	29 Queens Road Wivenhoe Colchester CO7 9JJ
Phone	07973504008
Email	info@therobincancertrust.org
Website	www.therobincancertrust.org

Activities

Objects: THE PROMOTION AND PROTECTION OF GOOD HEALTH FOR THE PUBLIC BENEFIT BY RAISING AWARENESS OF GERM CELL CANCERS IN THE AGE GROUP OF 16 TO 35 YEARS TO MALE AND FEMALE MEMBERS OF THE PUBLIC, AS WELL AS TO THE MEDICAL PROFESSION AND TO PARENTS, CARERS AND GUARDIANS.

Activities: We provide awareness, education and support all across the UK to those affected by germ cell cancer. The charity educates young people aged 16 - 35 years to give them the best chance of surviving It engages online and on social media to break the stigma and it empowers young people affected by germ cell cancer to thrive; offering information, resources and free support packs to anywhere in the UK

Classification

- **How:** Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Other Defined Groups

Geography

- **Area of benefit:** LOCAL
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£361,792	£330,893	-	-
2024-03-29	£373,323	£339,293	-	-
2023-02-28	£141,565	£124,629	-	-
2022-02-28	£116,923	£88,175	-	-
2021-02-28	£57,397	£41,789	-	-

Trustees

Name	Role	Appointed
Craig Hargreaves		2023-01-01
Kerry-Ann Jervis-Scott		2023-01-01
Mark Freeman		2012-04-16
Mike Jones		2026-02-17
Natashia Cedeno		2024-05-14
Rebecca Taylor		2025-12-09
Sara Hawkins		2020-10-07

THE ROBIN CANCER TRUST

England & Wales - Charity number 1148999

Accounts



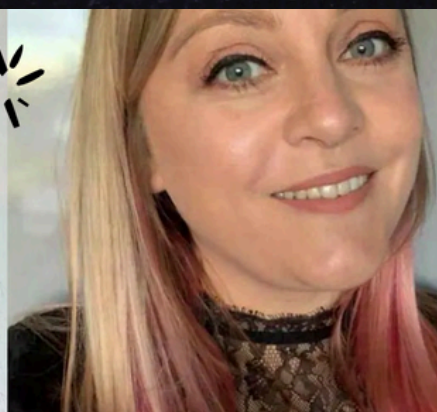
ANNUAL REPORT

FOR PERIOD ENDING MARCH 2025



BOARD OF TRUSTEES

- **Mark Freeman**, Founder
- **Craig Hargreaves**, Chair
- **Kerry-Ann Jervis-Scott**, Treasurer
- **Claire Pearce**
- **Sara Hawkins**
- **John Cass**
- **Natashia Cedeno**



MESSAGE FROM THE CHAIR & CEO



It has been another challenging year for the charity sector, with a turbulent external market forcing many of us to focus on managing our rising costs, and building our long-term financial stability. At times like this, it is vital that we work harder than ever to support our beneficiaries – and we're proud to say that The Robin Cancer Trust has never been more dedicated to the germ cell cancer community.

2024 saw the launch of our podcast, Thrive Against Cancer, in which we give a voice to the cancer community. Every week, our incredible guests share their stories, lessons, and advice; many listeners have already spoken to us about how much these stories have helped them, so we'd like to say a huge thank you to all of our guests this year. In 2025, we are looking to grow the podcast further, with some amazing guests lined up, so watch this space!

This was also the year that we secured the funding needed to expand our community team nationally. This means we can continue to deliver our life-saving talks to new communities across the UK, engaging new audiences and raising awareness, keeping our culture and values at the heart of everything we do.

Our team has expanded further this year, with the addition of a Head of Operations role, which has already made a huge difference to our operational efficiency. We've also recognised the vital importance of clinical expertise within the charity, and to that end we've not only recruited a Clinical Nurse Specialist into the team, but also onto our Board of Trustees. This expertise will help ensure that The Robin Cancer Trust continues to engage with the cancer community in ways that really make a difference.

We'd like to offer my sincere thanks to our amazing staff team and Board of Trustees, whose passion and hard work remains a constant source of inspiration. Most importantly, we'd like to thank all of our donors, fundraisers, volunteers, and ambassadors for everything you do in supporting The Robin Cancer Trust and the entire cancer community. You are all amazing and we couldn't exist without you.

2025 promises to be another exciting year – we look forward to seeing what we can all achieve together.

**Craig Hargreaves, Chair
Toby Freeman, CEO**





EDUCATE



This year we continued on our mission to reach **thousands of students** with our life-saving educational talks by continuing to attend schools, colleges and universities across the region with our fun and engaging talks.

We delivered our Cancer Education Programme both in-person and virtually to make our information as accessible as possible. We even had our life saving awareness leaflets translated into 8 different languages!

Our Freshers Fair program remains a huge success and saw us attending 6 fairs, expanding our reach into Cambridge, Suffolk and Hertfordshire as well as local Essex Universities of Chelmsford and Colchester. With our attendance growing year on year, we are delivering our testicular and ovarian cancer awareness information to **thousands of young people** at a vital time in their lives. We continue to develop our relations with these students by onboarding student Charity Champions.

We have expanded our reach with a new Community Engagement Officer located in the East Midlands, helping us to engage with more people and spread the message further!





ENGAGE



Through our engaging awareness raising campaigns, we aim to break the stigma of talking about germ cell cancers. We work to raise awareness of the potential signs and symptoms and encourage people to contact their GP promptly to enable earlier diagnosis.

We continue to grow our nationally recognised cancer awareness campaigns – #TalkingBollocks and #NotOvaryacting – working with national partners to reach as many young people as possible.

These campaigns work to highlight the importance of early detection, promote awareness of the signs and symptoms, and tackle embarrassment experienced by young men and women which can prevent or delay them in seeking treatments.

We reached millions of young adults online and tens of thousand of people in the community, with our award-winning #TalkingBollocks and #NotOvaryacting campaigns





EMPOWER



Thanks to the amazing support received, the Thriver Program continues to grow across the UK, providing free cancer support packs to those who need them most. We're especially grateful to our dedicated partners on the front lines of healthcare—in hospitals and community organisations—who help us deliver these vital resources to the germ cell cancer community.

Alongside this, we have our dedicated Thriver resources on our website to help people navigate their journey and our blog series has allowed our community to share their stories, raw and uncut.

- This year, we provided Thriver packs to 51 people, helping support our community during the most difficult time of their life.
- We recruited a dedicated Clinical Nurse Specialist to create, manage and support online germ cell cancer community forums and put lived-experience at the forefront of our support programmes.
- We launched the Thrive Against Cancer podcast – giving a voice to the cancer community. We host open and honest conversations with people affected by cancer, their loved ones, health professionals and the organisations and charities that support them. We have seen some common themes evolve that we hope to continue to explore.



WHAT DO OUR GUESTS SAY?



THE POWER OF LISTENING TO YOUR BODY

A recurring piece of advice is to trust your instincts – everyone who pushed for answers found diagnoses that were otherwise missed.



NAVIGATING HEALTHCARE

A recurring piece of advice is to trust your instincts – everyone who pushed for answers found diagnoses that were otherwise missed.

EMOTIONAL AND PSYCHOLOGICAL IMPACT

Cancer is not just physical – there's deep emotional trauma, grief, fear of recurrence and mental health challenges.

LIFE AFTER DIAGNOSIS/ A NEW NORMAL



Life is divided into before cancer and after cancer.

WHAT ADVICE DO THEY SHARE?



BODY IMAGE AND IDENTITY

Changes like hair loss, mastectomy, stomas, or infertility deeply affect body image and confidence.



RESILIENCE AND MINDSET SHIFTS

Many spoke of choosing hope over fear, using humor, faith or determination to survive and thrive.

ADVOCACY LEGACY AND PURPOSE

Most guests became advocates, founders or storytellers, using their experience to support others.

SUPPORT SYSTEMS: FAMILY, FRIENDS AND COMMUNITY



The importance of emotional and practical support from loved ones, peers and community organisations.



EVENTS



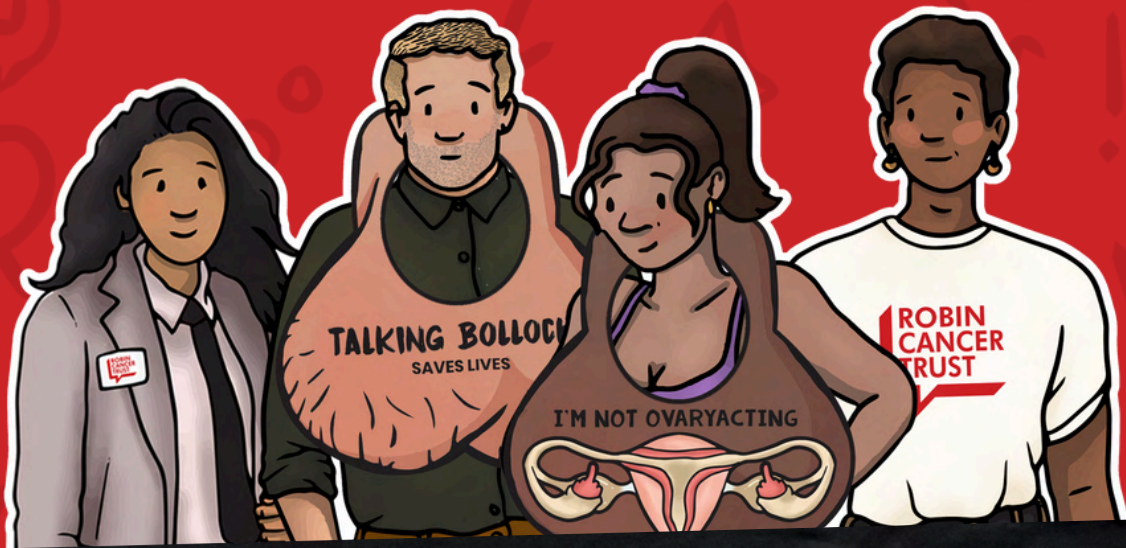
We've had another amazing year of events – and we're so proud of every single one of our supporters who organised, entered or fundraised in aid of us!

Our flagship community event, the Colchester Half Marathon, hit a record high this year—with over 3,000 incredible runners hitting the streets to raise vital funds and awareness.

Our events calendar is bigger and better than ever, offering something for everyone – from scenic walks and epic treks to adrenaline-filled skydives. Behind every step, stride and leap is our amazing staff team, making sure every supporter feels celebrated and supported on their journey.

- Thank you to all our amazing fundraisers, donors, partners and supporters for helping us raise vital funds for germ cell cancer awareness, education and support!





THE NEXT 12 MONTHS



Our organisational goals for the next 12 months are to increase the reach and impact of our life-saving cancer campaigns and to expand our education, awareness and support programmes so that we can support as many people as possible across the UK!

To achieve this, we will be focusing on four key areas:



EDUCATION

The next steps in our Cancer Education Programme will be to expand our reach and staff base across the country even further into the North East of England, locating staff and cancer education at the heart of communities who need it most. It will also see us launch our truly amazing cancer education video getting our key messages to even more audiences.



AWARENESS

We will continue working closely with partners to create diverse, inclusive and representative resources, to help us achieve our goal of 'awareness for all' – helping us reach communities and audiences all across the UK.

SUPPORT

As part of our work to advocate for and empower our community, we will share resources that were co-created by our community to help those affected by germ cell cancer, with the help of our recently appointed Clinical Nurse Specialists and the voice of the community with our podcast.



INCOME GENERATION



Sustainable growth and strong partnerships are essential to providing life-saving support to our community.

By fundraising strategically, we're strengthening our future. Partnerships are being built throughout the UK as we expand into more regions. It is an honour to have secured places for the next 4 years for the London Marathon, which will not only provide income but also raise awareness and foster a sense of community. Additionally, our podcast listenership and community continue to grow, allowing us to diversify our income.

While there are far too many people to thank individually, we would like to thank every single donor, fundraiser, volunteer, business, organisation and partner who has supported The Robin Cancer Trust in the past year. Thanks to you we are able to continue to support the UK's germ cell cancer community and to deliver life-saving cancer awareness, education and support to young adults all across the UK..



THANK YOU!

**THANKS TO YOU WE ARE ABLE TO CONTINUE TO SUPPORT THE
UK'S GERM CELL CANCER COMMUNITY – AND TO DELIVER
LIFE-SAVING CANCER AWARENESS, EDUCATION AND
SUPPORT TO YOUNG ADULTS ACROSS THE UK.**



**we
save
lives**

Stay in Touch

 @rctcharity

 The Robin Cancer Trust

 @rctcharity

 www.robincancertrust.org



Charity registration number 1148999 (England and Wales)

THE ROBIN CANCER TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

THE ROBIN CANCER TRUST



LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr M Freeman (Co-Founder)	
	Mr C Hargreaves (Chair)	
	Ms K Jervis-Scott (Treasurer)	
	Mrs S Hawkins	
	Ms N Cedenó	(Appointed 14 May 2024)
	Ms R Taylor	(Appointed 9 December 2025)
Chief Executive Officer	Mr T Freeman	
Charity number	1148999	
Principal address	29 Queens Road Wivenhoe Colchester CO7 9JJ	
Independent examiner	Daniel Insley BA FCA c/o The Old Exchange 64 West Stockwell Street Colchester Essex CO1 1HE	
Bankers	Metro Bank PLC One Southampton Row London WC1B 5HA	

THE ROBIN CANCER TRUST



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TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2025

The trustees present their annual report and financial statements for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

Our Vision

To stop young adults dying from germ cell cancer.

Our Mission

To reach every young person in the UK with our life-saving cancer campaigns.

Our Hope

No other family has to go through what we did.

Our Impact

We educate young people to give them the best chance of surviving germ cell cancer.

We engage young people with humour to break the stigma of talking about germ cell cancer.

We empower young people effected by germ cell cancer to thrive.

Public benefit

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

Significant activities and achievements against objectives

Over the course of the year we undertook countless activities to raise awareness of germ cell cancer and raise much needed funds with the help of our supporters, volunteers and team members.

Education

Alongside our in-person educational talks, we have developed a library of free digital resources for educational establishments to use for their students - allowing us to reach a national audience with our life-saving message.

Awareness

Our mantra is "awareness for all" because we believe everyone deserves access to our life-saving cancer campaigns.

Over the past 12 months we have created, curated, and collaborated with partners so that we can reach as many people and communities as possible with our "# Talking Bollocks" and "# NotOvaryActing" cancer campaigns.

This year we launched the Thrive Against Cancer podcast - giving a voice to the cancer community.

THE ROBIN CANCER TRUST



TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

Support

Our "Thrivers" cancer support packs have continued to help those going through the hardest time of their lives.

We have continued to work alongside our community to empower those people affected by germ cell cancer to thrive. Listening to the experience of others to better shape our services and programmes so we can better serve our beneficiaries and have a positive impact on their lives.

This year we have also recruited a dedicated Clinical Nurse Specialist to create, manage, and support online germ cell cancer community forums and put lived-experience at the forefront of our support programmes.

Financial review

At the 31 March 2025 the total reserves of the Charity were £136,837 (2024: £105,938), of which £106,339 (2024: £74,852) were unrestricted funds, and £30,498 (2024: £31,086) were restricted funds.

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six months expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Structure, governance and management

The trustees who served during the year and up to the date of signature of the financial statements were:

Mr M Freeman (Co-Founder)

Mr C Hargreaves (Chair)

Ms K Jarvis-Scott (Treasurer)

Mrs C Pearce

(Resigned 15 April 2025)

Mrs S Hawkins

Mr J Cass

(Resigned 15 July 2025)

Ms N Cedeno

(Appointed 14 May 2024)

Ms R Taylor

(Appointed 9 December 2025)

Recruitment and appointment of trustees

The management of the Charity is the responsibility of the Trustees who are elected under the terms of the Trust Deed.

The Board of Trustees has the power to appoint and remove trustees on a majority basis, with the Chair of Trustees having the casting vote where necessary.

Organisational structure

The Board of Trustees have oversight management of the Charity, delegating the operational management to the CEO who is supported by a Community Manager, and marketing, social media, and communications staff. Financial operations are managed by the Treasurer with the support of the Head of Operations.

THE ROBIN CANCER TRUST



TRUSTEES' REPORT (CONTINUED) *FOR THE YEAR ENDED 31 MARCH 2025*

The trustees' report was approved by the Board of Trustees.

A handwritten signature in black ink, appearing to read "C Hargreaves".

Mr C Hargreaves (Chair)

9 December 2025

THE ROBIN CANCER TRUST



INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE ROBIN CANCER TRUST

I report to the trustees on my examination of the financial statements of The Robin Cancer Trust (the charity) for the year ended 31 March 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Since the charity's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

Your attention is drawn to the fact that the charity has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Daniel Insley BA FCA
c/o The Old Exchange
64 West Stockwell Street
Colchester
Essex
CO1 1HE
9 December 2025

THE ROBIN CANCER TRUST



STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

		Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
	Notes						
Income from:							
Donations and legacies	3	291,449	69,665	361,114	315,419	57,142	372,561
Investments	4	678	-	678	762	-	762
Total income		<u>292,127</u>	<u>69,665</u>	<u>361,792</u>	<u>316,181</u>	<u>57,142</u>	<u>373,323</u>
Expenditure on:							
Raising funds	5	17,643	-	17,643	15,427	-	15,427
Charitable activities	6	242,997	70,253	313,250	279,569	44,297	323,866
Total expenditure		<u>260,640</u>	<u>70,253</u>	<u>330,893</u>	<u>294,996</u>	<u>44,297</u>	<u>339,293</u>
Net income/(expenditure) and movement in funds		31,487	(588)	30,899	21,185	12,845	34,030
Reconciliation of funds:							
Fund balances at 1 April 2024		<u>74,852</u>	<u>31,086</u>	<u>105,938</u>	<u>53,667</u>	<u>18,241</u>	<u>71,908</u>
Fund balances at 31 March 2025		<u>106,339</u>	<u>30,498</u>	<u>136,837</u>	<u>74,852</u>	<u>31,086</u>	<u>105,938</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

THE ROBIN CANCER TRUST



BALANCE SHEET

AS AT 31 MARCH 2025

		2025		2024	
	Notes	£	£	£	£
Fixed assets					
Tangible assets	12		4,053		1,099
Current assets					
Debtors	13	11,071		17,303	
Cash at bank and in hand		144,364		149,557	
		<u>155,435</u>		<u>166,860</u>	
Creditors: amounts falling due within one year	14	<u>(22,651)</u>		<u>(62,021)</u>	
Net current assets			132,784		104,839
Total assets less current liabilities			<u>136,837</u>		<u>105,938</u>
The funds of the charity					
Restricted income funds	16	30,498		31,086	
Unrestricted funds	17	106,339		74,852	
		<u>136,837</u>		<u>105,938</u>	

The financial statements were approved by the trustees on 9 December 2025

A handwritten signature in black ink, appearing to read "C Hargreaves".

Mr C Hargreaves (Chair)

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Charity information

The Robin Cancer Trust is a charity, registered with the Charity Commission for England and Wales and is regulated by the Trust Deed dated 14 September 2012.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a statement of cash flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Plant and equipment	20% Reducing Balance
Fixtures and fittings	3 Year Straight Line
Computers	3 Year Straight Line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial instruments are initially recognised at transaction value and subsequently measured at amortised cost. Financial assets comprise cash at bank and in hand, together with trade and other debtors. A specific provision is made for debts for which recoverability is in doubt. Cash at bank and in hand is defined as all cash held in instant access bank accounts and used as working capital. Financial liabilities held at amortised cost comprise all creditors except social security and other taxes, deferred income and provisions.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

THE ROBIN CANCER TRUST



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2025	2025	2025	2024	2024	2024
	£	£	£	£	£	£
Donations and gifts	205,296	69,665	274,961	268,661	57,142	325,803
Other Grant Income	69,665	-	69,665	46,082	-	46,082
Gift Aid	16,488	-	16,488	676	-	676
	<u>291,449</u>	<u>69,665</u>	<u>361,114</u>	<u>315,419</u>	<u>57,142</u>	<u>372,561</u>

4 Income from investments

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Interest receivable	<u>678</u>	<u>762</u>

THE ROBIN CANCER TRUST



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

5 Raising funds

	Unrestricted funds	Unrestricted funds
	2025	2024
	£	£
<u>Fundraising and publicity</u>		
Seeking donations, grants and legacies	1,060	7,005
Advertising	16,583	8,422
Fundraising and publicity	17,643	15,427
	17,643	15,427

6 Expenditure on charitable activities

	Charitable Activities	Charitable Activities
	2025	2024
	£	£
Direct costs		
Staff costs	184,974	136,240
Depreciation and impairment	1,009	450
Staff and Other Overheads	92,216	140,967
	278,199	277,657
Share of support and governance costs (see note 7)		
Support	25,270	23,859
Governance	9,781	22,350
	313,250	323,866
Analysis by fund		
Unrestricted funds	242,997	279,569
Restricted funds	70,253	44,297
	313,250	323,866

THE ROBIN CANCER TRUST



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

7 Support costs allocated to activities

	2025	2024
	£	£
Insurance	374	271
It Software, Telephone & Consumables	2,549	1,927
Office Equipment & Consumables	3,192	6,502
Rent	2,038	2,229
Repairs	522	510
Postage, Freight & Courier	708	817
General Expenses	1,083	625
Travel	6,432	2,667
Bank Charges	8,372	8,311
Governance costs	9,781	22,350
	<u>35,051</u>	<u>46,209</u>
Analysed between:		
Charitable Activities	<u>35,051</u>	<u>46,209</u>

8 Net movement in funds

	2025	2024
	£	£
The net movement in funds is stated after charging/ (crediting):		
Fees payable for the independent examination of the charity's financial statements	1,872	1,764
Depreciation of owned tangible fixed assets	<u>1,009</u>	<u>450</u>

9 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year. (2024-one trustee reimbursed £76 for travelling expenses).

10 Employees

The average monthly number of employees during the year was:

2025	2024
Number	Number
<u>7</u>	<u>4</u>

THE ROBIN CANCER TRUST



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

10 Employees (Continued)

Employment costs	2025 £	2024 £
Wages and salaries	170,516	127,731
Social security costs	10,307	5,723
Other pension costs	4,151	2,786
	<u>184,974</u>	<u>136,240</u>

There were no employees whose annual remuneration was more than £60,000.

11 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

12 Tangible fixed assets

	Plant and equipment £	Fixtures and fittings £	Computers £	Total £
Cost				
At 1 April 2024	-	365	1,376	1,741
Additions	567	-	3,395	3,962
	<u>567</u>	<u>365</u>	<u>4,771</u>	<u>5,703</u>
At 31 March 2025	567	365	4,771	5,703
Depreciation and impairment				
At 1 April 2024	-	136	505	641
Depreciation charged in the year	23	122	864	1,009
	<u>23</u>	<u>258</u>	<u>1,369</u>	<u>1,650</u>
At 31 March 2025	23	258	1,369	1,650
Carrying amount				
At 31 March 2025	<u>544</u>	<u>107</u>	<u>3,402</u>	<u>4,053</u>
At 31 March 2024	<u>-</u>	<u>229</u>	<u>870</u>	<u>1,099</u>

THE ROBIN CANCER TRUST



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

13 Debtors

	2025	2024
	£	£
Amounts falling due within one year:		
Trade debtors	135	5,000
Other debtors	1,524	12,303
Prepayments and accrued income	9,412	-
	<u>11,071</u>	<u>17,303</u>

14 Creditors: amounts falling due within one year

	2025	2024
	£	£
Other taxation and social security	4,303	2,490
Trade creditors	10,071	50,800
Other creditors	6,079	5,203
Accruals and deferred income	2,198	3,528
	<u>22,651</u>	<u>62,021</u>

15 Retirement benefit schemes

	2025	2024
	£	£
Defined contribution schemes		
Charge to profit or loss in respect of defined contribution schemes	4,151	2,786
	<u>4,151</u>	<u>2,786</u>

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

16 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

At 1 April 2024	Incoming resources	Resources expended	At 31 March 2025
£	£	£	£
31,086	69,665	(70,253)	30,498
<u>31,086</u>	<u>69,665</u>	<u>(70,253)</u>	<u>30,498</u>

THE ROBIN CANCER TRUST



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

16 Restricted funds (Continued)

Previous period:	At 1 April 2023	Incoming resources	Resources expended	At 31 March 2024
	£	£	£	£
	18,241	57,142	(44,297)	31,086
	<u>18,241</u>	<u>57,142</u>	<u>(44,297)</u>	<u>31,086</u>

17 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2024	Incoming resources	Resources expended	At 31 March 2025
	£	£	£	£
General funds	74,852	292,127	(260,640)	106,339
	<u>74,852</u>	<u>292,127</u>	<u>(260,640)</u>	<u>106,339</u>

Previous period:	At 1 April 2023	Incoming resources	Resources expended	At 31 March 2024
	£	£	£	£
General funds	53,667	316,181	(294,996)	74,852
	<u>53,667</u>	<u>316,181</u>	<u>(294,996)</u>	<u>74,852</u>

18 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total
	2025	2025	2025
	£	£	£
At 31 March 2025:			
Tangible assets	4,053	-	4,053
Current assets/(liabilities)	102,286	30,498	132,784
	<u>106,339</u>	<u>30,498</u>	<u>136,837</u>

THE ROBIN CANCER TRUST



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2025

18 Analysis of net assets between funds

(Continued)

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 March 2024:			
Tangible assets	1,099	-	1,099
Current assets/(liabilities)	73,753	31,086	104,839
	<u>74,852</u>	<u>31,086</u>	<u>105,938</u>

19 Related party transactions

There were no disclosable related party transactions during the year (2024 - none).

The Robin Cancer Trust Final Accounts Year ended 31 March 2025

Final Audit Report

2025-12-13

Created:	2025-12-12
By:	Daniel Insley (dinsley@streetsweb.co.uk)
Status:	Signed
Transaction ID:	CBJCHBCAABAA2wF02PTYQ2d7Wt4q1i9sgIYYN1OZYN3A

"The Robin Cancer Trust Final Accounts Year ended 31 March 2025" History

 Document created by Daniel Insley (dinsley@streetsweb.co.uk)
2025-12-12 - 16:57:05 GMT

 Document emailed to Craig Hargreaves (craig@therobincancertrust.org) for signature
2025-12-12 - 16:57:50 GMT

 Email viewed by Craig Hargreaves (craig@therobincancertrust.org)
2025-12-13 - 16:16:02 GMT

 Document e-signed by Craig Hargreaves (craig@therobincancertrust.org)
Signature Date: 2025-12-13 - 16:17:33 GMT - Time Source: server

 Agreement completed.
2025-12-13 - 16:17:33 GMT

Accounts

ANNUAL REPORT

FOR THE PERIOD ENDING MARCH 2024



we save lives.



OUR VISION

Our vision is to reach every young person in the UK with our life-saving cancer campaigns.

OUR MISSION

Our mission is to stop young adults dying from germ cell cancer.

OUR HOPE

Our hope is no other family has to go through what we did.

OUR VALUES

RESPECT:

Not only for the important work we undertake but also for the people who support our mission. We believe in open, honest and empathetic communication between ourselves and to our community.

CREATIVITY:

We are a small team with a big vision – to drive the change we want to see in the world, we must innovate, disrupt and experiment.

TRUST:

We are accountable to each other & our beneficiaries. We are responsible for upholding these values and the quality of work we undertake – and we will do so with integrity at all times.

REG. CHARITY NO.

1148999

OUR IMPACT

EDUCATE:

We educate young people to give them the best chance of surviving germ cell cancer.

ENGAGE:

We engage young people with humour to break the stigma of talking about germ cell cancer.

EMPOWER:

We empower young people affected by germ cell cancer to thrive.

OUR HISTORY

Since 2012, we have reached tens of millions of people online, engaged with hundreds of thousands of people in the community, and delivered life-saving educational talks to over 100,000 young adults in schools, colleges & businesses across the UK.

The Robin Cancer Trust was founded in 2012 by the Freeman family following the untimely death of their son and brother, Robin Freeman, aged just 24.

Robin inspires us to raise awareness, reduce embarrassment and save young lives through the early detection of germ cell cancers.

BOARD OF TRUSTEES

Mark Freeman, *Founder & Interim Chair*

Craig Hargreaves, *Vice Chair*

Kerry-Ann Jervis Scott, *Treasurer*

Claire Pearce

Sara Hawkins

John Cass

MESSAGE FROM THE CHAIR & CEO

The past year has once again highlighted the resilience, passion, and determination of everyone connected to The Robin Cancer Trust. In a landscape defined by economic challenges, the cost-of-living crisis, and ongoing pressures on the healthcare system, our commitment to the germ cell cancer community has remained steadfast.

We have continued to put our community and their needs at the forefront of everything we do – being led by our values, allowing lived-experience to drive our services, and ensuring we reach all audiences and communities with our life-saving cancer campaigns.

The past 12 months have been transformative for our charity and our community. We began the year by delivering the Colchester Half-Marathon, bringing together thousands of runners across our hometown and raising over £43,000 towards our awareness, education, and support programmes. In November, to celebrate Men's Health Month, we brought together 700 runners for our BIG BALLSY RUN challenge, raising over £11,000, and much more awareness in the process!

Our education and outreach efforts have also grown significantly. We delivered more life-saving talks than ever before, reaching thousands of students, community groups, and workplaces. We've expanded our resource offerings, creating tailored content that makes conversations about testicular and ovarian cancer easier and more accessible. And we've continued to embrace innovative ways to meet people where they are – at festivals, freshers fairs, and pride celebrations – spreading our life-saving message far and wide.

None of this would be possible without the incredible people behind the scenes. To our dedicated staff team, and Board of Trustees, your expertise and passion are the driving forces behind everything we achieve – thank you for everything you do for our community. To our fundraisers, volunteers, ambassadors, and donors, you are the heart of this charity. Your tireless efforts, creativity, and generosity are what make our life-saving work possible.

As we look ahead to the next 12-months, we are filled with excitement and optimism for what we can accomplish together. From expanding our services, resources, and programmes – to reaching more people across the UK with our life-saving message. We can't wait to continue this journey with all of you.

Thank you for standing with us every step of the way.

MARK FREEMAN, FOUNDER & INTERIM CHAIR
TOBY FREEMAN, FOUNDER & CEO

WE SAVE LIVES

ROBIN
CANCER
TRUST





EDUCATE

This year we continued to reach thousands of students with our life-saving educational talks by attending schools, colleges and universities across the region. We delivered our Cancer Education Programme both in-person and virtually to make our information as accessible as possible.

Our Freshers Fair program remains a huge success, with our attendance growing yearly - delivering our testicular and ovarian cancer awareness information to thousands of young people at a vital time in their lives, we continue to develop our relations with our student ambassadors.

Evidence from delivery of our Cancer Education Programme demonstrates its effectiveness. For example, following delivery of 30 sessions across the South East with over 400 participants:

- **97% of participants reported feeling very confident in knowing the signs and symptoms of testicular and ovarian cancers following our talk.**

"It was funny and Informative. I enjoyed the game true and that's pants. Before I didn't know about testicular cancer. Now I know the signs and how to check myself" – **Student**



ENGAGE

Through our engaging awareness raising campaigns, we aim to break the stigma of talking about germ cell cancers. We work to raise awareness of the potential signs and symptoms and encourage people to contact their GP promptly to enable earlier diagnosis.

We continue to grow our nationally recognised cancer awareness campaigns **#TalkingBollocks** and **#NotOvaryacting** - working with national partners to reach as many young people as possible. These campaigns work to highlight the importance of early detection, promote awareness of the signs and symptoms, and tackle embarrassment experienced by young men and women which can prevent or delay them in seeking treatments.

• We reached millions of young adults online, and tens of thousand of people in the community, with our award-winning #TalkingBollocks and #NotOvaryacting campaigns

"Amazing charity saving lives by creating awareness of such a rare form of cancer" - Lynsday, Facebook



EMPOWER

The Thriver Program continues to grow nationally, enabling anyone in the UK to access free cancer support packs. We're incredibly grateful to our partners working on the front-line in healthcare - in organisations and hospitals - who support our efforts to reach the germ cell community with our resources.

Alongside this, we have our dedicated Thriver resources on our website to help people navigate their journeys, and our blog series has allowed our community to share their stories, raw and uncut.

• **This year, we provided Thriver packs to 51 people, helping support our community during the most difficult time of their life.**

*"Just want to say a huge thank you for the fabulous Thriver Pack. It was an absolute joy to receive. Each helpful & thoughtful item will make such a difference as I face my Chemotherapy treatment and will help me deal with any side effects. The 'colouring book' is a huge hit, not only with me but with my friends and family too! I'll be colouring away at my future appointments - love the statements!!" - **Thriver***



EVENTS

We've had another amazing year of events – and we're so proud of every single one of our supporters who organised, entered, or fundraised for us!

From half-marathon efforts, to three-peak challenges, to walking pier- to-pier in their pants – our supporters have done it all!

Our events offering continues to grow, allowing our supporters a wide- range of experiences – from walks, runs, treks, skydives and everything in- between! Our fantastic staff team ensures that everyone feels valued and supported, whatever challenge or event they take part in.

• Thank you to all our amazing fundraisers, donors, partners and supporters for helping us raise vital funds for germ cell cancer awareness, education, and support!.

*“In all my years of volunteering & fundraising I have never been given a hand written thank you card at an event” – **Linda, Fundraiser & Volunteer***

THE NEXT 12 MONTHS

Our organisational goals for the next 12-months are to increase the reach and impact of our life-saving cancer campaigns, and expand our education, awareness, and support programmes so that we can support as many people as possible across the UK.

To achieve this, we will be focusing on four key areas:

EDUCATION:

The next steps in our Cancer Education Programme will be to expand our reach and staff base across the country, locating staff and cancer education at the heart of communities who need it most.

AWARENESS:

We will continue working closely with partners to create diverse, inclusive and representative resources, to help us achieve our goal of 'awareness for all' – helping us reach communities and audiences all across the UK.

SUPPORT:

We will continue to advocate for, and empower, our community through co-created resources to support those affected by germ cell cancer.

We will be expanding our Thriver Pack offering by recruiting a dedicated Clinical Nurse Specialist to create, manage and support online germ cell cancer community forum, and putting lived-experience at the forefront of our support programmes.

We are also very excited to be launching the Thrive Against Cancer podcast – giving a voice to the cancer community. We will be hosting open and honest conversations with people affected by cancer, their loved ones, health professionals, and the organisations and charities that support them.

INCOME GENERATION:

Providing life-saving services to the community requires us to diversify and grow our fundraising portfolio sustainably. Since acquiring the Colchester Half Marathon we have significantly increased the entries and income which we hope will continue to grow, along with our increased focus on Trusts & Foundations fundraising. We have also created several in-person and virtual events for our supporters to engage with.

THANK YOU!

There are far too many people to mention specifically, but we want to take this opportunity to thank every single donor, fundraiser, volunteer, business, organisation, and partner who have supported The Robin Cancer Trust over the past 12-months!

Thanks to you we are able to continue to support the UK's germ cell cancer community - and to deliver life-saving cancer awareness, education, and support to young adults all across the UK.

In short:

YOU ARE AMAZEBALLS!



CONTACT US

WE'D LOVE TO HEAR FROM YOU!



we save lives.

The Robin Cancer Trust, 29 Queens Road, Wivenhoe, Essex, CO7 9JJ

www.therobincancertrust.org info@therobincancertrust.org

@rctcharity #TalkingBollocks #NotOvaryacting



Charity registration number 1148999

THE ROBIN CANCER TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 31 MARCH 2024

THE ROBIN CANCER TRUST



LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr M Freeman (Founder & Interim Chair)	
	Mr C Hargreaves (Chair)	
	Ms K Jervis-Scott (Treasurer)	
	Mrs C Pearce	
	Mrs S Hawkins	
	Mr J Cass	
	Ms N Ceden0	(Appointed 14 May 2024)
Chief Executive Officer	Mr T Freeman	
Charity number	1148999	
Principal address	29 Queens Road Wivenhoe Colchester CO7 9JJ	
Independent examiner	Daniel Insley BA ACA c/o The Old Exchange 64 West Stockwell Street Colchester Essex CO1 1HE	
Bankers	Metro Bank PLC One Southampton Row London WC1B 5HA	

THE ROBIN CANCER TRUST



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Statement of financial activities	4
Balance sheet	5
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THE ROBIN CANCER TRUST



TRUSTEES' REPORT

FOR THE PERIOD ENDED 31 MARCH 2024

The trustees present their annual report and financial statements for the period ended 31 March 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

Our Vision

To stop young adults dying from germ cell cancer.

Our Mission

To reach every young person in the UK with our life-saving cancer campaigns.

Our Hope

No other family has to go through what we did.

Our Impact

We educate young people to give them the best chance of surviving germ cell cancer.

We engage young people with humour to break the stigma of talking about germ cell cancer.

We empower young people effected by germ cell cancer to thrive.

Public benefit

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

Significant activities and achievements against objectives

Over the course of the year we undertook countless activities to raise awareness of germ cell cancer and raise much needed funds with the help of our supporters, volunteers and team members.

Education

Alongside our in-person educational talks, we have developed a library of free digital resources for educational establishments to use for their students - allowing us to reach a national audience with our life-saving message.

Awareness

Our mantra is "awareness for all" because we believe everyone deserves access to our life-saving cancer campaigns.

Over the past 12 months we have created, curated and collaborated with partners so that we could reach as many people and communities as possible with our #TalkingBollocks and #NotOvaryActing cancer campaigns

Support

Our "Thrivers" cancer support packs have continued to help those going through the hardest time of their lives.

We have continued to work alongside our community to empower those people affected by germ cell cancer to thrive. Listening to the experience of others to better shape our services and programmes so we can better serve our beneficiaries and have a positive impact on their lives.

THE ROBIN CANCER TRUST



TRUSTEES' REPORT (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2024

Financial review

At the 31 March 2024 the total reserves of the Charity were £105,938 (28 February 2023: £71,908), of which £74,852 (28 February 2023: £53,667) were unrestricted funds, and £31,086 (28 February 2023: £18,241) were restricted funds.

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six months expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the period.

Structure, governance and management

The trustees who served during the period and up to the date of signature of the financial statements were:

Mr M Freeman (Founder & Interim Chair)

Mr C Hargreaves (Chair)

Ms K Jervis-Scott (Treasurer)

Mrs C Pearce

Mrs S Hawkins

Mr J Cass

Mr J Clark

Ms N Cedeno

(Resigned 19 July 2023)

(Appointed 14 May 2024)

Recruitment and appointment of trustees

The management of the Charity is the responsibility of the Trustees who are elected under the terms of the Trust Deed.

The Board of Trustees has the power to appoint and remove trustees on a majority basis, with the Chair of Trustees having the casting vote where necessary.

Organisational structure

The Board of Trustees have oversight management of the Charity, delegating the operational management to the CEO who is supported by a Community Manager, and marketing, social media, and communications staff. Financial operations are managed by the Treasurer.

The trustees' report was approved by the Board of Trustees.

A handwritten signature in black ink, appearing to be "C Hargreaves", written over a horizontal line.

Mr C Hargreaves (Chair)

24 January 2025

THE ROBIN CANCER TRUST



INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE ROBIN CANCER TRUST

I report to the trustees on my examination of the financial statements of The Robin Cancer Trust (the charity) for the period ended 31 March 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

A handwritten signature in blue ink, appearing to read "Daniel Insley", with a horizontal line underneath.

Daniel Insley BA ACA

c/o The Old Exchange
64 West Stockwell Street
Colchester
Essex
CO1 1HE

Dated: 24 January 2025

THE ROBIN CANCER TRUST



STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE PERIOD ENDED 31 MARCH 2024

		Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
	Notes						
Income from:							
Donations and legacies	3	315,419	57,142	372,561	119,386	21,241	140,627
Charitable activities	4	-	-	-	800	-	800
Investments	5	762	-	762	138	-	138
Total income		<u>316,181</u>	<u>57,142</u>	<u>373,323</u>	<u>120,324</u>	<u>21,241</u>	<u>141,565</u>
Expenditure on:							
Raising funds	6	15,427	-	15,427	10,441	-	10,441
Charitable activities	7	279,569	44,297	323,866	111,188	3,000	114,188
Total expenditure		<u>294,996</u>	<u>44,297</u>	<u>339,293</u>	<u>121,629</u>	<u>3,000</u>	<u>124,629</u>
Net income and movement in funds		21,185	12,845	34,030	(1,305)	18,241	16,936
Reconciliation of funds:							
Fund balances at 1 March 2023		<u>53,667</u>	<u>18,241</u>	<u>71,908</u>	<u>54,972</u>	<u>-</u>	<u>54,972</u>
Fund balances at 31 March 2024		<u>74,852</u>	<u>31,086</u>	<u>105,938</u>	<u>53,667</u>	<u>18,241</u>	<u>71,908</u>

The statement of financial activities includes all gains and losses recognised in the period. All income and expenditure derive from continuing activities.

THE ROBIN CANCER TRUST



BALANCE SHEET

AS AT 31 MARCH 2024

	Notes	2024 £	£	2023 £	£
Fixed assets					
Tangible assets	13		1,099		542
Current assets					
Debtors	14	17,303		11,816	
Cash at bank and in hand		149,557		106,342	
		<u>166,860</u>		<u>118,158</u>	
Creditors: amounts falling due within one year	15	<u>(62,021)</u>		<u>(46,792)</u>	
Net current assets			104,839		71,366
Total assets less current liabilities			<u>105,938</u>		<u>71,908</u>
The funds of the charity					
Restricted income funds	17	31,086		18,241	
Unrestricted funds	18	74,852		53,667	
		<u>105,938</u>		<u>71,908</u>	

The financial statements were approved by the trustees on 24 January 2025

Mr C Hargreaves (Chair)

THE ROBIN CANCER TRUST



NOTES TO THE FINANCIAL STATEMENTS

FOR THE PERIOD ENDED 31 MARCH 2024

1 Accounting policies

Charity information

The Robin Cancer Trust is a charity, registered with the Charity Commission for England and Wales and is regulated by the Trust Deed dated 14 September 2012.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2024

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	3 Year Straight Line
Computers	3 Year Straight Line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2024

1 Accounting policies

(Continued)

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial instruments are initially recognised at transaction value and subsequently measured at amortised cost. Financial assets comprise cash at bank and in hand, together with trade and other debtors. A specific provision is made for debts for which recoverability is in doubt. Cash at bank and in hand is defined as all cash held in instant access bank accounts and used as working capital. Financial liabilities held at amortised cost comprise all creditors except social security and other taxes, deferred income and provisions.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

THE ROBIN CANCER TRUST



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2024

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2024	2024	2024	2023	2023	2023
	£	£	£	£	£	£
Donations and gifts	268,661	57,142	325,803	119,366	-	119,366
Other Grant Income	46,082	-	46,082	-	21,241	21,241
Gift Aid	676	-	676	20	-	20
	<u>315,419</u>	<u>57,142</u>	<u>372,561</u>	<u>119,386</u>	<u>21,241</u>	<u>140,627</u>

4 Income from charitable activities

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Charitable Activities		
Sale of goods	-	800
	<u>-</u>	<u>800</u>

5 Income from investments

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Interest receivable	762	138
	<u>762</u>	<u>138</u>

THE ROBIN CANCER TRUST



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2024

6 Raising funds

	Unrestricted funds	Unrestricted funds
	2024	2023
	£	£
<u>Fundraising and publicity</u>		
Seeking donations, grants and legacies	7,005	3,598
Advertising	8,422	6,843
Fundraising and publicity	15,427	10,441
	15,427	10,441

7 Expenditure on charitable activities

	Charitable Activities	Charitable Activities
	2024	2023
	£	£
Direct costs		
Staff costs	136,240	83,783
Depreciation and impairment	450	192
Staff and Other Overheads	140,967	6,777
	277,657	90,752
Share of support and governance costs (see note 8)		
Support	23,859	13,097
Governance	22,350	10,339
	323,866	114,188
Analysis by fund		
Unrestricted funds	279,569	111,188
Restricted funds	44,297	3,000
	323,866	114,188

THE ROBIN CANCER TRUST



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2024

8 Support costs allocated to activities

	2024	2023
	£	£
Insurance	271	249
It Software, Telephone & Consumables	1,927	2,708
Office Equipment & Consumables	6,502	4,687
Rent	2,229	-
Repairs	510	-
Postage, Freight & Courier	817	324
General Expenses	625	2,349
Travel	2,667	915
Charitable Activities	-	435
Bank Charges	8,311	1,430
Governance costs	22,350	10,339
	<u>46,209</u>	<u>23,436</u>
Analysed between:		
Charitable Activities	<u>46,209</u>	<u>23,436</u>

9 Net movement in funds

	2024	2023
	£	£
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	1,764	1,680
Depreciation of owned tangible fixed assets	450	192
	<u>2,214</u>	<u>1,872</u>

10 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the period, but 1 of them was reimbursed a total of £76 travelling expenses (2023- none were reimbursed).

11 Employees

The average monthly number of employees during the period was:

2024	2023
Number	Number
4	3
<u>4</u>	<u>3</u>

THE ROBIN CANCER TRUST



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2024

11 Employees (Continued)

Employment costs	2024 £	2023 £
Wages and salaries	127,731	79,445
Social security costs	5,723	2,513
Other pension costs	2,786	1,825
	<u>136,240</u>	<u>83,783</u>

There were no employees whose annual remuneration was more than £60,000.

12 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

13 Tangible fixed assets

	Fixtures and fittings £	Computers £	Total £
Cost			
At 1 March 2023	179	555	734
Additions	186	821	1,007
	<u>365</u>	<u>1,376</u>	<u>1,741</u>
At 31 March 2024			
Depreciation and impairment			
At 1 March 2023	36	156	192
Depreciation charged in the period	100	350	450
	<u>136</u>	<u>506</u>	<u>642</u>
At 31 March 2024			
Carrying amount			
At 31 March 2024	229	870	1,099
	<u>143</u>	<u>399</u>	<u>542</u>
At 28 February 2023			

THE ROBIN CANCER TRUST



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2024

14 Debtors

	2024	2023
	£	£
Amounts falling due within one year:		
Trade debtors	5,000	-
Other debtors	12,303	9,342
Prepayments and accrued income	-	2,474
	<u>17,303</u>	<u>11,816</u>

15 Creditors: amounts falling due within one year

	2024	2023
	£	£
Other taxation and social security	2,490	-
Trade creditors	50,800	-
Other creditors	5,203	44,729
Accruals and deferred income	3,528	2,063
	<u>62,021</u>	<u>46,792</u>

16 Retirement benefit schemes

	2024	2023
	£	£
Defined contribution schemes		
Charge to profit or loss in respect of defined contribution schemes	<u>2,786</u>	<u>1,825</u>

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

17 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

At 1 March 2023	Incoming resources	Resources expended	At 31 March 2024
£	£	£	£
18,241	57,142	(44,297)	31,086
<u>18,241</u>	<u>57,142</u>	<u>(44,297)</u>	<u>31,086</u>

THE ROBIN CANCER TRUST



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2024

17 Restricted funds (Continued)

Previous year:	At 1 March 2022	Incoming resources	Resources At 28 February expended	2023
	£	£	£	£
	-	21,241	(3,000)	18,241
	=====	=====	=====	=====

18 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 March 2023	Incoming resources	Resources expended	At 31 March 2024
	£	£	£	£
General funds	53,667	316,181	(294,996)	74,852
	=====	=====	=====	=====

Previous year:	At 1 March 2022	Incoming resources	Resources At 28 February expended	2023
	£	£	£	£
General funds	54,972	120,324	(121,629)	53,667
	=====	=====	=====	=====

19 Analysis of net assets between funds

	Unrestricted funds 2024	Restricted funds 2024	Total 2024
	£	£	£
At 31 March 2024:			
Tangible assets	1,099	-	1,099
Current assets/(liabilities)	73,753	31,086	104,839
	=====	=====	=====
	74,852	31,086	105,938
	=====	=====	=====

THE ROBIN CANCER TRUST



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE PERIOD ENDED 31 MARCH 2024

19 Analysis of net assets between funds

(Continued)

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
At 28 February 2023:			
Tangible assets	542	-	542
Current assets/(liabilities)	53,125	18,241	71,366
	<u>53,667</u>	<u>18,241</u>	<u>71,908</u>

20 Related party transactions

There were no disclosable related party transactions during the period (2023 - none).

THE ROBIN CANCER TRUST

England & Wales - Charity number 1148999

Accounts

ANNUAL REPORT

FOR THE PERIOD ENDING FEB 2023



we save lives.



OUR VISION

Our vision is to reach every young person in the UK with our life-saving cancer campaigns.

OUR MISSION

Our mission is to stop young adults dying from germ cell cancer.

OUR HOPE

Our hope is no other family has to go through what we did.

OUR VALUES

RESPECT:

Not only for the important work we undertake but also for the people who support our mission. We believe in open, honest and empathetic communication between ourselves and to our community.

CREATIVITY:

We are a small team with a big vision – to drive the change we want to see in the world, we must innovate, disrupt and experiment.

TRUST:

We are accountable to each other & our beneficiaries. We are responsible for upholding these values and the quality of work we undertake – and we will do so with integrity at all times.

REG. CHARITY NO.

1148999

OUR IMPACT

EDUCATE:

We educate young people to give them the best chance of surviving germ cell cancer.

ENGAGE:

We engage young people with humour to break the stigma of talking about germ cell cancer.

EMPOWER:

We empower young people affected by germ cell cancer to thrive.

OUR HISTORY

Since 2012, we have reached tens of millions of people online, engaged with hundreds of thousands of people in the community, and delivered life-saving educational talks to over 100,000 young adults in schools, colleges & businesses across the UK.

The Robin Cancer Trust was founded in 2012 by the Freeman family following the untimely death of their son and brother, Robin Freeman, aged just 24.

Robin inspires us to raise awareness, reduce embarrassment and save young lives through the early detection of germ cell cancers.

BOARD OF TRUSTEES

Sara Hawkins, *Interim Chair*

Mark Freeman, *Founder & Treasurer*

Claire Neal

John Cass

Jacob Clark

Craig Hargreaves

Kerry-Ann Jervis Scott

MESSAGE FROM THE CHAIR & CEO

The past year has seen increased challenges for both the charity sector and the germ cell cancer community across the UK. Post-pandemic pressure on the NHS, and continued covid-restrictions, have highlighted the need for our vital work, whilst the cost-of-living crisis has strained income and tightened budgets.

However, we have worked diligently to face these issues head-on – ensuring we listen to our community and continue to advocate for them and represent them during this incredibly difficult time.

Throughout the year we saw an increase in our incredible community fundraisers – taking on events and challenges in aid of our life-saving cancer campaigns! We also saw our events continue to grow, with increased attendance and revenue. Partnerships and collaborations have been a key aspect of our growth, helping raise vital funds and increase our reach across the UK.

We took great strides in expanding our education and awareness programmes this year – creating several videos and resources for a wide variety of audiences and communities. We attended festivals, fresher's fairs, and pride events – helping us achieve our goal of 'awareness for all'! We also increased our life-saving educational talks, reaching thousands of students with our testicular and ovarian cancer information – receiving incredible feedback from students and teachers alike.

As we continue to grow our reach and impact across the UK, we will ensure that we put our culture at the forefront of everything we do – staying true to our values as our work evolves.

Our heartfelt thanks go out to our amazing staff team whose passion and dedication drive our life-saving work in the community – along with our Board of Trustees for their time, knowledge, and expertise.

Lastly, our eternal gratitude to our donors, fundraisers, volunteers, and ambassadors for helping us drive education, engagement, and empowerment to the germ cell cancer community across the UK. You are the heart and soul of our charity, and we couldn't do it without you.

We are so excited to be on this journey with you all – and can't wait to explore the next 12 months with you!

SARA HAWKINS, INTERIM CHAIR
TOBY FREEMAN, CEO

WE SAVE LIVES





EDUCATE

This year we reached **thousands of students** with our life-saving educational talks in schools, colleges and universities across the region. We delivered our Cancer Education Programme both in-person and virtually, to make our information as accessible as possible.

Our Fresher's Fair program was a huge success, delivering our testicular and ovarian cancer awareness information to **hundreds of students** at a vital time in their lives.

As part of our offering to educational establishments, we have also created several **inclusive and representative resources**, as part of our pledge to bring 'awareness to all'.

- **After attending our talk, 95% of students feel more informed of the signs & symptoms of germ cell cancer, and 85% feel more comfortable visiting a doctor.**

"Wow.! One of the most informative and engaging sessions I have ever attended. Such an important topic approached in a sensitive yet fun manner. I would definitely recommend!"

- Student, Sixth Form College



ENGAGE

From launching Testicular Cancer Awareness Month by creating the world's largest pair of (digital) testicles, to engaging over 300 amazing creatives with our cancer campaigns via One Minute Briefs, to attending festivals, events, and pride celebrations across the region - this may have been our biggest and ballsiest year ever!

We reached local, regional, and national press with our campaigns this year - as we strive towards our vision of reaching every young person in the UK with our life-saving cancer campaigns.

Huge thanks to all our partners and collaborators for helping us reach new audiences all across the UK - along with all the incredible volunteers who help us engage with our community.

• **We reached millions of young adults online, and tens of thousand of people in the community, with our award-winning #TalkingBollocks and #NotOvaryacting campaigns**

"I had the best time volunteering! A truly great day out in the community talking bollocks and raising awareness!"

- **James, Volunteer**



EMPOWER

This year we worked tirelessly to expand our Thriver Program nationally, allowing anyone, anywhere in the UK, access to our free cancer support packs.

Alongside our Thriver Group, we have carefully curated and created resources for newly diagnosed individuals. We are incredibly grateful to our partner organisations and hospitals for working alongside us to ensure everyone affected by germ cell cancer in the UK receives the support they need.

We have continued to listen to our community, putting their experience at the forefront of our services - and have given them a platform to tell their story, raw and uncut, via our online blog.

• We sent out dozens of free Thriver Cancer Support Packs to support our community during the hardest time of their life.

"The most amazing package! Thank you so much Robin Cancer Trust, this has made my day!"

- Jayne, Ovarian Cancer Thriver



EVENTS

We've had yet another incredible year of events – and we're so proud of every single one of our supporters who organised, entered, or fundraised in aid of us!

From half-marathon efforts, to three-peak challenges, to walking pier-to-pier in their pants – our supporters have done it all!

Our events offering continues to grow, allowing our supporters a wide-range of experiences – from walks, runs, treks, skydives and everything in-between! Our fantastic staff team ensure that everyone feels valued and supported, whatever challenge or event they take part in.

• Thank you to all our amazing fundraisers, donors, partners and supporters for helping us raise vital funds for germ cell cancer awareness, education, and support!.

"If you're looking to raise money for The Robin Cancer Trust, just know that you'll be very well looked after and you'll have a great time doing it!"
– **Jordan, Founder, Gt. Dunmow Soapbox Race**

THE NEXT 12 MONTHS

Our organisational goals for the next 12-months are to increase the reach and impact of our life-saving cancer campaigns, and expand our education, awareness, and support programmes so that we can support as many people as possible across the UK.

To achieve this, we will be focusing on four key areas:

EDUCATION:

The next steps in our Cancer Education Programme include the creation of dedicated online resources and workshops for educational establishments. We will also be increasing our presence in schools, colleges and universities in the region.

AWARENESS:

We will working closely with partners to create diverse, inclusive and representative resources, to help us achieve our goal of 'awareness for all' – helping us reach communities and audiences all across the UK.

We will also be launching an Ambassador programme to help us engage with our community, whilst spreading our important messages to a more national audience.

SUPPORT:

We will continue to advocate for, and empower, our community through co-created resources to support those affected by germ cell cancer.

We will be expanding our Thriver Pack offering through our national partners, creating an online forum for the germ cell cancer community, and putting lived-experience at the forefront of our support programmes.

INCOME GENERATION:

To underpin our life-saving work in the community, we must continue to diversify and grow our fundraising portfolio sustainably. We have made great strides in this area, following the acquisition of the Colchester Half Marathon, along with the increased focus on Trusts & Foundations fundraising, and the creation of several in-person and virtual events for our supporters to engage with.

THANK YOU!

There are far too many people to mention specifically, but we want to take this opportunity to thank every single donor, fundraiser, volunteer, business, organisation, and partner who have supported The Robin Cancer Trust over the past 12-months!

Thanks to you we are able to continue to support the UK's germ cell cancer community – and to deliver life-saving cancer awareness, education, and support to young adults all across the UK.

In short:

YOU ARE AMAZEBALLS!



CONTACT US

WE'D LOVE TO HEAR FROM YOU!



we save lives.

The Robin Cancer Trust, 29 Queens Road, Wivenhoe, Essex, CO7 9JJ

www.therobincancertrust.org info@therobincancertrust.org

[@rctcharity](#) [#TalkingBollocks](#) [#NotOvaryacting](#)



Charity registration number 1148999

THE ROBIN CANCER TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 28 FEBRUARY 2023



THE ROBIN CANCER TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr M Freeman (Chair of Trustees)	
	Ms K Jervis-Scott (Treasurer)	(Appointed 1 January 2023)
	Mr J Cass	(Appointed 1 August 2022)
	Mr C Hargreaves	(Appointed 1 January 2023)
	Mrs S Hawkins	
	Mrs C Pearce	
Chief Executive Officer	Mr T Freeman	
Charity number	1148999	
Principal address	29 Queens Road Wivenhoe Colchester CO7 9JJ	
Independent examiner	Daniel Insley BA ACA The Old Exchange 64 West Stockwell Street Colchester Essex CO1 1HE	
Bankers	Metro Bank PLC One Southampton Row London WC1B 5HA	

THE ROBIN CANCER TRUST



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Balance sheet	5
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THE ROBIN CANCER TRUST

TRUSTEES' REPORT

FOR THE YEAR ENDED 28 FEBRUARY 2023

The trustees present their annual report and financial statements for the year ended 28 February 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

Our Vision

To stop young adults dying from germ cell cancer.

Our Mission

To reach every young person in the UK with our life-saving cancer campaigns.

Our Hope

No other family has to go through what we did.

Our Impact

We educate young people to give them the best chance of surviving germ cell cancer.

We engage young people with humour to break the stigma of talking about germ cell cancer.

We empower young people effected by germ cell cancer to thrive.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

over the course of the year we undertook countless activities to raise awareness of germ cell cancer and raise much needed funds with the help of our supporters, volunteers and team members.

Education

Alongside our in-person educational talks, we have developed a library of free digital resources for educational establishments to use for their students - allowing us to reach a national audience with our life-saving message.

Awareness

Our mantra is "awareness for all" because we believe everyone deserves access to our life-saving cancer campaigns.

over the past 12 months we have created, curated and collaborated with partners so that we could reach as many people and communities as possible with our #TalkingBollocks #NotOvaryActing cancer campaigns

Support

Our "Thrivers" cancer support packs have continued to help those going through the hardest time of their lives.

We have continued to work alongside our community to empower those people affected by germ cell cancer to thrive. Listening to the experience of others to better shape our services and programmes so we can better serve our beneficiaries and have a positive impact on their lives.

Financial review

At the 28th February 2023 the total reserves of the Charity were £71,908 (2022: £54,972), of which £53,667 (2022: £26,225) were unrestricted funds, and £18,241 (2022: £nil) were restricted funds.



THE ROBIN CANCER TRUST

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2023

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six months expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Structure, governance and management

The trustees who served during the year and up to the date of signature of the financial statements were:

Mr M Freeman (Chair of Trustees)

Ms K Jervis-Scott (Treasurer)

(Appointed 1 January 2023)

Mr J Cass

(Appointed 1 August 2022)

Mr J Clark

(Appointed 1 January 2023 and resigned 19 July 2023)

Mr C Hargreaves

(Appointed 1 January 2023)

Mrs S Hawkins

Mrs C Pearce

The management of the Charity is the responsibility of the Trustees who are elected under the terms of the Trust Deed.

The Board of Trustees has the power to appoint and remove trustees on a majority basis, with the Chair of Trustees having the casting vote where necessary.

The Board of Trustees have oversight management of the Charity, delegating the operational management to the CEO who is supported by a Community Manager, and marketing, social media, and communications staff. Financial operations are managed by the Treasurer.

The trustees' report was approved by the Board of Trustees.

Mark Freeman

Mr M Freeman (Chair of Trustees)

19 December 2023



THE ROBIN CANCER TRUST

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE ROBIN CANCER TRUST

I report to the trustees on my examination of the financial statements of The Robin Cancer Trust (the charity) for the year ended 28 February 2023.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Daniel Insley BA ACA

The Old Exchange
64 West Stockwell Street
Colchester
Essex
CO1 1HE

Dated: 19 December 2023



THE ROBIN CANCER TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 28 FEBRUARY 2023

		Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £
	Notes				
<u>Income from:</u>					
Donations and legacies	3	119,386	21,241	140,627	145,549
Charitable activities	4	800	-	800	210
Investments	5	138	-	138	-
Total income		120,324	21,241	141,565	145,759
<u>Expenditure on:</u>					
Raising funds	6	10,441	-	10,441	11,911
Charitable activities	7	111,188	3,000	114,188	105,101
Total expenditure		121,629	3,000	124,629	117,012
Net (expenditure)/income for the year/ Net movement in funds		(1,305)	18,241	16,936	28,747
Fund balances at 1 March 2022		54,972	-	54,972	26,225
Fund balances at 28 February 2023		53,667	18,241	71,908	54,972

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.



THE ROBIN CANCER TRUST

BALANCE SHEET

AS AT 28 FEBRUARY 2023

	Notes	2023 £	£	2022 £	£
Fixed assets					
Tangible assets	12		542		-
Current assets					
Debtors	13	11,816		660	
Cash at bank and in hand		106,342		57,541	
		<u>118,158</u>		<u>58,201</u>	
Creditors: amounts falling due within one year	14	<u>(46,792)</u>		<u>(3,229)</u>	
Net current assets			71,366		54,972
Total assets less current liabilities			<u>71,908</u>		<u>54,972</u>
Income funds					
Restricted funds			18,241		-
Unrestricted funds			53,667		54,972
			<u>71,908</u>		<u>54,972</u>

The financial statements were approved by the Trustees on 19 December 2023

Mark Freeman

Mr M Freeman (Chair of Trustees)
Trustee



THE ROBIN CANCER TRUST

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 28 FEBRUARY 2023

1 Accounting policies

Charity information

The Robin Cancer Trust is a charity, registered with the Charity Commission for England and Wales and is regulated by the Trust Deed dated 14 September 2012.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.



THE ROBIN CANCER TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2023

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	3 Year Straight Line
Computers	3 Year Straight Line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.



THE ROBIN CANCER TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2023

1 Accounting policies

(Continued)

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial instruments are initially recognised at transaction value and subsequently measured at amortised cost. Financial assets comprise cash at bank and in hand, together with trade and other debtors. A specific provision is made for debts for which recoverability is in doubt. Cash at bank and in hand is defined as all cash held in instant access bank accounts and used as working capital. Financial liabilities held at amortised cost comprise all creditors except social security and other taxes, deferred income and provisions.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.



THE ROBIN CANCER TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2023

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds
	2023	2023	2023	2022
	£	£	£	£
Donations and gifts	119,366	-	119,366	116,713
Other Grant Income	-	21,241	21,241	28,752
Gift Aid	20	-	20	84
	<u>119,386</u>	<u>21,241</u>	<u>140,627</u>	<u>145,549</u>

4 Charitable activities

	Unrestricted Funds	Unrestricted Funds
	2023	2022
	£	£
Sales within charitable activities	<u>800</u>	<u>210</u>

5 Investments

	Unrestricted funds	Total
	2023	2022
	£	£
Interest receivable	<u>138</u>	<u>-</u>

THE ROBIN CANCER TRUST



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2023

6 Raising funds

	Unrestricted funds	Unrestricted funds
	2023	2022
	£	£
<u>Fundraising and publicity</u>		
Seeking donations, grants and legacies	3,598	1,009
Advertising	6,843	10,902
Fundraising and publicity	10,441	11,911
	10,441	11,911

7 Charitable activities

	Unrestricted Funds	Unrestricted Funds
	2023	2022
	£	£
Staff costs	83,783	55,032
Depreciation and impairment	192	-
Other charitable activities	6,777	48,926
	90,752	103,958
Share of support costs (see note 8)	13,097	255
Share of governance costs (see note 8)	10,339	888
	114,188	105,101
Analysis by fund		
Unrestricted funds	111,188	105,101
Restricted funds	3,000	-
	114,188	105,101

THE ROBIN CANCER TRUST



NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2023

8 Support costs

	Support costs	Governance costs	2023
	£	£	£
Insurance	249	-	249
IT Software & Consumables	2,708	-	2,708
Office Equipment & Consumables	4,687	-	4,687
Postage, Freight & Courier	324	-	324
General Expenses	2,349	-	2,349
Travel	915	-	915
Charitable Activities	435	-	435
Bank charges	1,430	-	1,430
Independent examiners fees	-	1,680	1,680
Accountancy	-	661	661
Legal and professional	-	7,932	7,932
Trustee Expenses	-	66	66
	<u>13,097</u>	<u>10,339</u>	<u>23,436</u>
Analysed between			
Charitable activities	<u>13,097</u>	<u>10,339</u>	<u>23,436</u>

Governance costs includes payments to the independent examiners of £1,680 (2022 - £888).

9 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year, but 1 of them were reimbursed a total of £66 travelling expenses (2022- none were reimbursed).

10 Employees

The average monthly number of employees during the year was:

2023	2022
Number	Number
<u>3</u>	<u>2</u>



THE ROBIN CANCER TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2023

10 Employees (Continued)

Employment costs	2023 £	2022 £
Wages and salaries	79,445	53,257
Social security costs	2,513	637
Other pension costs	1,825	1,138
	<u>83,783</u>	<u>55,032</u>

There were no employees whose annual remuneration was more than £60,000.

11 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

12 Tangible fixed assets

	Fixtures and fittings £	Computers £	Total £
Cost			
Additions	179	555	734
At 28 February 2023	<u>179</u>	<u>555</u>	<u>734</u>
Depreciation and impairment			
Depreciation charged in the year	36	156	192
At 28 February 2023	<u>36</u>	<u>156</u>	<u>192</u>
Carrying amount			
At 28 February 2023	<u>143</u>	<u>399</u>	<u>542</u>

13 Debtors

	2023 £	2022 £
Amounts falling due within one year:		
Other debtors	9,342	660
Prepayments and accrued income	2,474	-
	<u>11,816</u>	<u>660</u>



THE ROBIN CANCER TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2023

14 Creditors: amounts falling due within one year

	2023 £	2022 £
Other creditors	44,729	3,229
Accruals and deferred income	2,063	-
	<u>46,792</u>	<u>3,229</u>

15 Retirement benefit schemes

Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of defined contribution schemes was £1,825 (2022 - £1,138).

16 Analysis of net assets between funds

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £
Fund balances at 28 February 2023 are represented by:				
Tangible assets	542	-	542	-
Current assets/(liabilities)	53,125	18,241	71,366	54,972
	<u>53,667</u>	<u>18,241</u>	<u>71,908</u>	<u>54,972</u>

17 Related party transactions

There were no disclosable related party transactions during the year (2022 - none).

Accounts

THE ROBIN CANCER TRUST

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 28 FEBRUARY 2022

THE ROBIN CANCER TRUST

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THE ROBIN CANCER TRUST

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 28 FEBRUARY 2022**

Trustees Paul Rowlen, Chair (appointed 4 September 2018)
Mark Freeman, Treasurer (appointed 16 April 2012)
Jack Broadley, Trustee (appointed 7 April 2018)
Claire Neal, Trustee (appointed 8 October 2019)
Sara Hawkins, Trustee (appointed 7 October 2020)

**Charity registered
number** 1148999

Principal office 29 Queens Road
Wivenhoe
Colchester
Essex
CO7 9JJ

Accountants Trayler Lane Business Services Limited
Certified Accountants
72 Weston Business Centre
Hawkins Road
Colchester
Essex
CO2 8JX

THE ROBIN CANCER TRUST

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 28 FEBRUARY 2022**

Independent Examiner's Report to the Trustees of The Robin Cancer Trust ('the Charity')

We report to the charity Trustees on our examination of the accounts of the Charity for the year ended 28 February 2022.

Responsibilities and Basis of Report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

We report in respect of our examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out our examination we have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

We understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

We have completed our examination. We confirm that no matters have come to our attention in connection with the examination giving us cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our work has been undertaken so that we might state to the Charity's Trustees those matters we are required to state to them in an Independent Examiner's Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for our work or for this report.

Signed:



Dated: 23/12/2022

Trayler Lane Business Services Limited

72 Weston Business Centre

Hawkins Road

Colchester

Essex

CO2 8JX

THE ROBIN CANCER TRUST

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 28 FEBRUARY 2022**

	Unrestricted funds 2022 £	Total funds 2022 £	<i>Total funds 2021 £</i>
Income from:			
Donations	104,953	104,953	40,398
Other activities	210	210	40
HMRC CJRS grants	11,760	11,760	16,959
Total income	116,923	116,923	57,397
Expenditure on:			
Raising funds	1,009	1,009	1,404
Charitable activities	86,023	86,023	39,485
Other expenditure	1,143	1,143	900
Total expenditure	88,175	88,175	41,789
Net movement in funds	28,748	28,748	15,608
Reconciliation of funds:			
Total funds brought forward	26,226	26,226	10,618
Net movement in funds	28,748	28,748	15,608
Total funds carried forward	54,974	54,974	26,226

The Statement of Financial Activities includes all gains and losses recognised in the year.

THE ROBIN CANCER TRUST

**BALANCE SHEET
AS AT 28 FEBRUARY 2022**

	2022 £	2021 £
Current assets		
Debtors	661	503
Cash at bank and in hand	57,541	26,883
	<u>58,202</u>	<u>27,386</u>
Creditors: amounts falling due within one year	(3,229)	(1,160)
	<u>54,973</u>	<u>26,226</u>
Net current assets	<u>54,973</u>	<u>26,226</u>
Total assets less current liabilities	<u>54,973</u>	<u>26,226</u>
Net assets excluding pension asset	<u>54,973</u>	<u>26,226</u>
Total net assets	<u><u>54,973</u></u>	<u><u>26,226</u></u>
Charity funds		
Restricted funds	-	-
Unrestricted funds	54,973	26,226
Total funds	<u><u>54,973</u></u>	<u><u>26,226</u></u>

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

DocuSigned by:

 CC4CD68374DC414...

Mark Freeman

(Trustee)

Date: December 23, 2022 | 10:34 GMT

Accounts



ANNUAL REPORT

for the period ending Feb 2021



your germ cell
cancer community.



CANCELLED

due to COVID-19

it was a tough year.

Message from the Founder & CEO
Toby Freeman BCA

This is not the message I ever thought I'd be writing.

Usually I'm sat here, reflecting on all the incredible things we have achieved over the past 12 months, the impact we have made on young lives affected by germ cell cancer, and contemplating all the exciting things that lay ahead for our charity and our community.

This year I am sat here, completely lost for words.

How do I put into words how devastating the pandemic has been for so many of us on a global level - let alone the cancer community, or even for our small charity?

The world stopped, and unfortunately our work had to stop too. We lost 95% of our income due to COVID-19 and the subsequent cancellation of all community events and fundraising efforts. As a charity with one employee, without the Government's furlough scheme, the success of our emergency appeal and the kind support of our community - we simply would not exist.

I can't thank you enough for your support during this unimaginably tough 12 months.

The hardest part is that despite the pandemic, despite the world stopping, and despite our work having to stop - cancer did not.

The impact of missed appointments, delayed diagnosis and postponed treatments will devastate our community for years to come - and that breaks my heart.

All I can promise you is that we are more passionate, more dedicated and more focussed than we've ever been to educate, engage and empower young people across the UK with our life-saving campaigns.

We have learned from our mistakes and listened to our beneficiaries; we have re-branded and re-focussed our aims to better serve our community.

I do not know what the future holds, but I know we are better equipped than ever to face it - and we are grateful to everyone who supports our mission.

Together we will save lives.

A handwritten signature in black ink that reads "Toby Freeman BCA". The signature is written in a cursive, flowing style.

Our Mission

Our mission is to stop young adults dying from germ cell cancer.

We do this through raising awareness with our life-saving cancer campaigns, engaging young adults with our digital education programmes & empowering the germ cell cancer community across the UK.

Reg. Charity No.

1148999

Board of Trustees

Paul Rowlen, Chair
Mark Freeman, Founder & Treasurer
Jack Broadley
Claire Neal
Sara Hawkins

Message from the Chair *Paul Rowlen*

Words sometimes don't seem enough, but right now they are all I have.

In the midst of a pandemic, whilst worrying about health, family, jobs and homes – our supporters pulled us back from the brink. The response we received from our open and honest emergency appeal was incredible. We always knew how vitally important our work was, but it was heartwarming and affirming to know so many people cared, and the impact we'd had on so many lives.

Thank you all from the bottom of my heart.

I would also like to thank our amazing CEO, Toby, for stewarding our ship through the roughest of seas and for being our beacon of hope in our darkest days. His passion, dedication and creativity is nothing short of inspirational – without him there would be no charity.

I look forward to the new future we have planned for The Robin Cancer Trust, and hope for brighter days ahead for our charity, our community, and all of us.

Re-brand

New look; new mission.

The pandemic forced us to reassess everything about our charity – from the ways we reached our community, to how we delivered our services, to the brand we had built, and our mission moving forward.

We reached out to our beneficiaries and listened to our community – we founded The Robin Cancer Trust because we lost our namesake, but we have grown to so much more.

We have expanded our services from just awareness, to include dedicated education and support programmes for individuals and families affected by germ cell cancer.

We have led the national conversation around germ cell cancer, given our community a voice to express themselves, and reached millions of people across the UK with our life-saving cancer campaigns.

And we needed our brand to reflect all that we have achieved:



The Robin Cancer Trust



#TALKINGBOLLOCKS



#TALKINGBOLLOCKS
testicular cancer campaign

#YoureNotOvaryacting



#NOTOVARYACTING
ovarian cancer campaign

THANK YOU!

This has been the toughest year ever – for our staff, volunteers and trustees – both personally and for the charity.

There are far too many people to mention specifically, but we want to take this opportunity to thank every single person, business and organisation who have continued to support, donate and fundraise for The Robin Cancer Trust during a pandemic.

Thanks to you we are can continue to support the UK's germ cell cancer community – helping to educate, engage and empower young adults across the UK.

In short:

YOU ARE AMAZEBALLS!

Our Future

It's kinda hard for us to say what the future will hold right now. We're not entirely sure what the world is going to look like over the next couple of months, let alone the next 12...

However, we are building back stronger and more resilient to the changes happening around us. We have moved to a fully-digital operation that can continue to serve our community across the UK, helping us reach more people than ever.

We have re-branded and re-focussed, driving our mission to save lives forward by putting lived-experience at the forefront of everything we do.

Education

We have adapted our education programme to be available in a remote, working-from-home setting; allowing us to deliver life-saving awareness talks from anywhere, to anywhere!

We will be creating a digital hub for educational establishments and businesses to access our resources for free – helping us reach a national audience online.

Engagement

The pandemic caused young people to avoid their doctors, ignore symptoms and potentially start treatment later.

We will be aiming to reach as many people across the UK as possible with our award-winning cancer campaigns, as we know our vital work making young people symptoms-aware has never been more needed.

Empowerment

We have listened closely to the needs of our community – and as a result we will be launching our survivorship programme – aiming to improve the mental health and wellbeing of young people affected by germ cell cancer.

We want to ensure that everyone who needs it has access to the resources they need to support them during the most difficult time of their life.



www.therobincancertrust.org

Contact us:

info@therobincancertrust.org

The Robin Cancer Trust
29 Queens Road
Wivenhoe
Essex
CO7 9JJ

 [@therobincancertrust](https://www.facebook.com/therobincancertrust)

 [@rctcharity](https://twitter.com/rctcharity)

 [@rctcharity](https://www.instagram.com/rctcharity)

THE ROBIN CANCER TRUST

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 28 FEBRUARY 2021

THE ROBIN CANCER TRUST

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THE ROBIN CANCER TRUST

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 28 FEBRUARY 2021**

Trustees Paul Rowlen, Chair (appointed 4 September 2018)
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THE ROBIN CANCER TRUST

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 28 FEBRUARY 2021**

Independent Examiner's Report to the Trustees of The Robin Cancer Trust ('the Charity')

We report to the charity Trustees on our examination of the accounts of the Charity for the year ended 28 February 2021.

Responsibilities and Basis of Report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

We report in respect of our examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out our examination we have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

We understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

We have completed our examination. We confirm that no matters have come to our attention in connection with the examination giving us cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our work has been undertaken so that we might state to the Charity's Trustees those matters we are required to state to them in an Independent Examiner's Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for our work or for this report.

Signed:



Dated: 22/12/2021

Trayler Lane Business Services Limited

72 Weston Business Centre
Hawkins Road
Colchester
Essex
CO2 8JX

THE ROBIN CANCER TRUST

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 28 FEBRUARY 2021**

	Unrestricted funds 2021 £	Total funds 2021 £	<i>Total funds 2020 £</i>
Income from:			
Donations	40,398	40,398	37,655
Other activities	40	40	2,540
HMRC CJRS grants	16,959	16,959	-
Total income	57,397	57,397	40,195
Expenditure on:			
Raising funds	1,404	1,404	4,293
Charitable activities	39,485	39,485	44,924
Other expenditure	900	900	733
Total expenditure	41,789	41,789	49,950
Net movement in funds	15,608	15,608	(9,755)
Reconciliation of funds:			
Total funds brought forward	10,618	10,618	20,373
Net movement in funds	15,608	15,608	(9,755)
Total funds carried forward	26,226	26,226	10,618

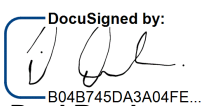
The Statement of Financial Activities includes all gains and losses recognised in the year.

THE ROBIN CANCER TRUST

**BALANCE SHEET
AS AT 28 FEBRUARY 2021**

	28 February 2021 £	<i>29 February 2020 £</i>
Current assets		
Stock of merchandise	-	1,203
Debtors	502	611
Cash at bank and in hand	26,883	9,656
	27,385	11,470
Creditors: amounts falling due within one year	(1,160)	(852)
Net current assets	26,225	10,618
Total assets less current liabilities	26,225	10,618
Net assets excluding pension asset	26,225	10,618
Total net assets	26,225	10,618
Charity funds		
Restricted funds	-	-
Unrestricted funds	26,225	10,618
Total funds	26,225	10,618

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

DocuSigned by:

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Paul Rowlen

Chair

Date: 23 December 2021 | 16:42 GMT

DocuSigned by:

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Mark Freeman

Treasurer 23 December 2021 | 12:36 GMT

THE ROBIN CANCER TRUST

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 28 FEBRUARY 2021

THE ROBIN CANCER TRUST

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Independent Examiner's Report	2
Statement of Financial Activities	3
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THE ROBIN CANCER TRUST

**REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 28 FEBRUARY 2021**

Trustees Paul Rowlen, Chair (appointed 4 September 2018)
Mark Freeman, Treasurer (appointed 16 April 2012)
Jack Broadley, Trustee (appointed 7 April 2018)
Claire Neal, Trustee (appointed 8 October 2019)
Sara Hawkins, Trustee (appointed 7 October 2020)

**Charity registered
number** 1148999

Principal office 29 Queens Road
Wivenhoe
Colchester
Essex
CO7 9JJ

Accountants Trayler Lane Business Services Limited
Certified Accountants
72 Weston Business Centre
Hawkins Road
Colchester
Essex
CO2 8JX

THE ROBIN CANCER TRUST

**INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 28 FEBRUARY 2021**

Independent Examiner's Report to the Trustees of The Robin Cancer Trust ('the Charity')

We report to the charity Trustees on our examination of the accounts of the Charity for the year ended 28 February 2021.

Responsibilities and Basis of Report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

We report in respect of our examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out our examination we have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's Statement

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

We understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

We have completed our examination. We confirm that no matters have come to our attention in connection with the examination giving us cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our work has been undertaken so that we might state to the Charity's Trustees those matters we are required to state to them in an Independent Examiner's Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for our work or for this report.

Signed:



Dated: 22/12/2021

Trayler Lane Business Services Limited

72 Weston Business Centre
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Colchester
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THE ROBIN CANCER TRUST

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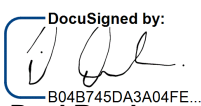
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