

SHIP SHAPE --YOUR FUTURE



Sport | Health | Academia | Projects | Endeavour

COHESION | OPPORTUNITY | PROGRESSION

SHAPE-UK LTD
Financial Statements
For the year 1st April 2024 – 31st March 2025

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SHAPE - UK LTD
Committee members' Annual Report
For the year April 2024- March 2025

Main Address:

The Three Tanners.
310 Thornton Road,
Bradford. West Yorkshire BD8 8LD

Committee members present (27th November 2025).

Mr Naz Hussain
Mr Sheraz A. Elahi
Mr Shahid Ibrahim
Mr Pervez Akhtar
Mr Mohammed Pervez

Bankers

Barclays Bank. Market St Bradford.

Governance and management

SHAPE-UK Committee is appointed by the board members and key stakeholders and community members. Members are appointed to the board through an election procedure at the AGM. The group activities are managed overall by the Project Coordinator and the Assistant Project Coordinator. Duties are delegated by the Assistant Project Coordinator and Volunteer Coordinator.

The constitution is adhered to by all members which is considered and reviewed as appropriate at the AGM.

Aims and objectives

Summary of the main achievements during the period

This year there have been a number of achievements. Despite some financial constraints we have successfully delivered more projects than before.

- 1) Service user has capacity increased we have over 200 new services users participating or engaging in our activities.
- 2) There is a continued majority of more young people engaged from projects in schools and other community centres.
- 3) Over 1000 service users have come into contact with SHAPE-UK LTD.
- 4) Since 2014 we have worked with the Armed Forces. This year progress has still been gradual but continues to improve.
- 5) We continue to enjoy our partnership with the Armed Forces (AF). In particular our local AF unit 4 Brigade (North-East) at Catterick who provide volunteers to deliver character and team building activities

- 6) We continue to work with partners such as Bradford Council and Education Bradford.
- 7) This year we have been successful in establishing the Bradford Commonwealth War Memorial for the Commonwealth contribution. SHAPE-UK's Director Naz Hussain initiated and coordinated this project over the last almost 7 years. With permission being granted for the establishment of the War memorial in November 2021. This has opened opportunities to other large projects especially within diversity, inclusion and engagement prospects as well as in the field of recognition in respect of war memorials.
- 8) We have continued to bring in successful funding and have secured further funding and contracts building on the success of previous project delivery. This has been a good result from the committee members and maintaining contact with Bradford Community Voluntary Sector Services who partners who we can network with to deliver our service and even more confidence from the community.

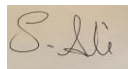
Positive work and good publicity are being maintained we have had 2 new volunteers coming to work with SHAPE-UK that has benefited us in accommodating the rising demand of our services and we continue networking with more organisations to deliver joint community projects. Although we aim to do bring in more staff and income to satisfy the needs of an ever increasing number of service users due to the austerity measures and rising cost of living. Through the contracts we have gained we hope to be employing more full-time staff to deliver our community projects.

Additional Notes pertaining to Accounts:

These accounts were prepared with the grants and contributions that were offered and agreed with funders. This is the first year since the damaging impact of COVID 19 that we have been able to provide more services and save funds that could be employed elsewhere for emergencies. Income generation has improved but is continuously followed by expenditure.

Signed on behalf of the committee:

S.ALI



Date 27.11.2025

Position, Treasurer (Assistant Chairperson).

SHAPE-UK LTD
Receipts Account
For the year April 2024- March 2025

	£
Receipts	
<i>Grants</i>	
Grants (Bradford Council)	70,000
Contracts (Bradford Council)	30,626
 Total Restricted	 100,338
Other Grants	19,712
TOTAL Grant Receipts	<u>120,338</u>
 Fundraising/<i>Other receipts</i>	
Fundraising – community-based donations	9,000
Fundraising EVENTS	NIL
Income from activities delivered	27,000
Misc	46,000
Activity Fees- CASH	NIL
Other Receipts	NIL
 Total Annual Receipts	 <u>202,338</u>

Payments- Expenditure Account.

Expenses	Amount £
Wages	28,018
Casual Staff	8,465
Admin 1	8,400
Admin 2	8,500
Volunteer costs/ expenses	7,400
Project Coordinator (SC Camps) 1	7,200
TOTAL WAGE EXP	67,983
Other Expense Categories	
Service Delivery External Partners	22,750
Room/venue hire/activity centre	7,800
Food /Refreshments	6,167
Bills	5,641
Professionals/Guest speakers	7,850
Staff Training	6,000
Minibus Hire	26,400
Supermarket Shopping	2,600
Transport costs	4,800
Fuel	9,740
Insurance	3,600
Misc & Other Purchases/Inv Arts, Crafts	
Stationery, print, paper, toners etc	30,233
Total Other Payments	£133,581
Total Expenditure	£201,564
Cash remainder from current period	-69,516
Bank and cash at the start of the period	70,290
*Total Cash at End of Period	774

***Bank interest is not accepted by SHAPE-UK LTD committee for ethical reasons. As a community account we are also not deducted interest by our bankers, Barclays Bank PLC.**

SHAPE-UK LTD
Statement of assets and liabilities

March 2025

£

Cash assets

Current account

774

Petty cash

1000

Total cash assets

1,774

Other assets

None accrued in last financial year

Liabilities (estimated)

Gas bill estimated at

£2000

Telephone/internet bill for

£1700

Grants/Income expected due in next six months:

Total Funding Due:

£ N/K

(Statement correct at time of publication)

These financial statements are accepted on behalf of SHAPE-UK LTD by:

Signed:

Treasurer



Date 27.11.2025

Name: Sheraz Ali.

Signed:

Director



Date 27.11.2025

SHAPE-UK LTD
Notes to the accounts
For the year ended March 2025

1. Receipts & payments accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the organisation during the financial year. In this context “cash” includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Grants & Donations

	£ (Sterling)
Grants, Contracts and Donations	
Bradford Council	70,000
Bradford Council	30,626
Other Grants	19,712
 Total Grant Receipts	 120,338
 Other donations including Community Raised Funds (£)	
Donations	9,000
Fundraising –	NIL
Income from activities delivered	27,000
Other Income (Unrestricted)	46,000
Total Achieved through other sources	<u>82,000</u>
 Other Sources- Income	
Gym & Membership/Activities	0
Sales Income	0
Events Guest Speaker	0
 Total Other Receipts	 0
 Total grants and donations	 <u>202,338</u>

3: Misc:

4. Committee members' remuneration

Nil.

Notes to the Accounts

SHAPE-UK LTD is not currently operating at a level of financial activity that requires statutory external audit or the preparation of accounts in a prescribed format. As such, the Company is under no legal obligation to subject its accounts to external scrutiny.

However, in the interests of good governance, transparency, and ethical best practice, the Management Committee has voluntarily arranged for the accounts to undergo an independent external review by a suitably qualified community organisation.

These accounts have been prepared from the books, records, information, and explanations provided by SHAPE-UK LTD. The review procedures undertaken do not constitute an audit and therefore do not provide all the evidence that would be required in a statutory audit. Nevertheless, the independent reviewers have confirmed that, in their opinion, the accounts present a **true and fair view** of the Company's financial position for the period under review, limited to the matters set out in the statement below.

Statement

No matters have come to the attention of the reviewers that give reasonable cause to believe:

1. That, in any material respect, the requirement to keep proper accounting records or to prepare accounts consistent with those records has not been met; or
 2. That any matter should be drawn to the attention of users of these accounts in order to enable a proper understanding of the financial statements.
-

Special Circumstances

None.

Accounting Period

These accounts relate to the accounting period from **1 April 2024 to 31 March 2025**, during which SHAPE-UK LTD received funding from various funders. The accounts were independently reviewed and ratified, as noted above, prior to submission as the final accounts for the stated period.

Approved By:

Signed



Name: Naz Hussain

Position: Projects Coordinator

Organisation: SHAPE-UK LTD

Countersigned:

Date: 30th November 2025



Approved By:

Signed

M. Akhtar

Name: Mohammed Akhtar

Position in Organisation: Treasurer

**Organisation Name: AMHG
(Asian Men's Health Group)**

M Akhtar.
(AMHG).
Edward Street, Wakefield Road,
Bradford, BD4 7BH

M. Akhtar

Date: 30th November 2025