

Burn Camps

Registered Charity Number 1148917

Unaudited Financial Statements

For the Year Ended 30th June 2024

Burn Camps

For the Year Ended 30th June 2024

Contents

Page 3	Reference and administration details
Page 4	Structure, Governance and Management
Page 5	Objectives and activities
Page 5 - 6	Achievements and performance
Page 6	Financial review
Page 7	Declaration
Page 8	Independent examiner’s report
Page 9 - 11	Receipts and payments accounts

Burn Camps

For the Year Ended 30th June 2024

Reference and administration details

Charity name:	Burn Camps
Registered charity number:	1148917
Principal address:	23 Samuel Jones Crescent Little Paxton St Neots Cambridgeshire PE19 6QZ
Charity Trustees:	Dave Webster – Chair Karen Read – Secretary
Bankers:	Barclays Bank plc 41 High Street St Neots Cambridgeshire PE19 1AS
Independent Examiner:	Focus Management Services 10 Laxton Close Eaton Ford St Neots Cambridgeshire PE19 7AR

Burn Camps

For the Year Ended 30th June 2024

Structure, Governance and Management

Governing document: Declaration of trust dated 24th August 2012

Trustee selection methods: Trustees are appointed or re-appointed annually at the Annual General Meeting held in October.

Additional governance statements: The trustees are familiar with the charity's work and no plans for additional training are to take place, although this is reviewed on a regular basis.

A child protection policy is in place, which is reviewed and amended, if deemed appropriate, on a regular basis.

Disclosure and Barring Service (DBS) checks are carried out prior to commencement of trusteeship, employment or engaging voluntary workers. These checks are updated if deemed necessary, as in line with statutory requirements.

The charity is part of the Burn's Clubs and Camps Special Interest Group (SIG), which meets quarterly, consisting of associated burns organisations based within the UK. It also works closely with the Fire and Rescue Services and other burn associated charities.

All trustees give their time voluntary and receive no remuneration.

Burn Camps

For The Year Ended 30th June 2024

Objectives and activities

Summary of objectives:

To relieve the needs of burns survivors up to the age of 17 years throughout the UK particularly but not exclusively by funding and organising residential camps for said burns survivors, their families, and carers. The purpose of which is to assist rehabilitation, foster friendship and offer advice, information, and support.

Volunteers play a major part in all aspects of the charities work throughout the year. This can range from fundraising, assisting with transport or attending one of the camps as a chaperone, to name just a few of the tasks it takes to run the charity. They all give their time free of charge, enabling us to spend the money raised where it is needed most, in which the Trustees would like to express their thanks and appreciation to all concerned.

Summary of activities undertaken:

With keeping in line with the Charity Commission's guidelines and our own constitution, our focus for the year was directed to the benefit of the young burn's survivors, their families, and carers. Regardless of severity of burn, ethnic or religious background, helping to build their esteem, confidence, and self-worth, through integration with other burns survivors and setting them achievable but challenging goals, be it as a group or an individual.

Achievements and performance:

August 2023

Our annual National Summer camp for young burns survivors aged from 8 to 17 was held at Grafham Water in Cambridgeshire which was attended by 22 children and 7 volunteer chaperones from around the UK. The residential camps are designed around bringing young burns survivors together, understanding that they are not the only one. Working on activities such as raft building, canoeing, archery, cycling etc. all activities giving children different challenges, but all geared towards raising that person's self-esteem and confidence. The week also included visits to an adventure park - Wicksteed Park, bowling and swimming.

October / November 2023

National Jamboree, is a residential camp, held annually at Grafham Water with the same aims and objectives as the summer camp, only designed to work with a younger age group of 8 to 13 year olds, as for many it could be their first camp or away from home. This year

the camp was larger than the summer one with 32 children and 11 volunteer chaperones, with new burn service clubs attending.

Financial review

Reserves policy:

The charity currently has c.£34k in the bank, in which £10,000 is set aside for any unforeseen expenditure that may arise throughout the following financial year. The charity has not received any capital endowments throughout the year.

Principal funding sources:

Active fundraising has commenced again, namely with the Fire Engine pull, held in St Neots that takes place on the early Bank Holiday in May.

Future plans:

The charity plans to continue the activities as outlined previously in the forthcoming year, subject to satisfactory funding arrangements.

Declaration:

The trustees declare that they have approved the trustees' report as previous pages.

Signed on behalf of the charity's trustees

Signature:



Full name: Dave Webster

Position: Chair

Date: 23.09.24

Burn Camps

For the Year Ended 30th June 2024

Independent examiner's report

I report on the financial statements of the charity for the year ended 30th June 2024, which are set out on pages 8 to 10.

This report is made solely to the charity's Trustees, as a body, in accordance with section 145 of the Charities Act 2011 and regulations made under section 154 of that Act. My work has been undertaken so that I might state to the charity's Trustees those matters I am required to state to them in an Independent Examiner's Report and for no other purpose, to the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity's Trustees as a body, for my work or for this report.

Respective responsibilities of trustees and examiner:

The Trustees, who are also the directors of the company for the purposes of company law, are responsible for the preparation of the financial statements. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Act) and that an independent examination is needed.

Having satisfied myself that the group is not subject to audit under charity or company law and is eligible for independent examination, it is my responsibility to

- Examine the financial statements (under section 145 of the Act),
- Follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- State whether particular matters have come to my attention.

Basis of independent examiner's report:


My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement:

In the course of my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in, any material respect the requirements:
 - to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 23/09/24

Name:

Kim McGregor AAT

Focus Management Services, 10 Laxton Close, Eaton Ford, St Neots PE19 7AR

Burn Camps

For the Year Ended 30th June 2024

Receipts and payments

	Unrest Funds £	Designated Funds £	Total 2024 £	Total 2023 £
Incoming Resources				
Individual Donations	-	9,975	9,975	-
Corporate Donations	250	-	250	-
Activities for Generating Funds	270	16,791	17,061	-
Total Incoming Resources	520	26,766	27,286	-
Resources Expended				
Charitable Activities	-	21,659	21,659	17,865
Cost of Generating Income	-	1,018	1,018	-
Support Costs	1,577	-	1,577	1,436
Total Resources Expended	1,577	22,677	24,254	19,301
Transfer	-	-	-	-
Net Movement of Funds for the Year	- 1,057	4,089	3,032	- 19,301
Total Funds at 1st July 2023	30,946	-	30,946	50,247
Total Funds as at 30th June 2024	29,889	4,089	33,978	30,946

Burn Camps

For the Year Ended 30th June 2024

Statement of assets and liabilities

	Unrest Funds £	Designated Funds £	Total 2024 £	Total 2023 £
Cash funds				
Cash at bank	30,039	4,575	34,614	31,344
Cash in hand	-	-	-	-
Total cash funds	<u>30,039</u>	<u>4,575</u>	<u>34,614</u>	<u>31,344</u>
Fixed assets				
Projector	-	-	-	-
Laptop 1	-	-	-	-
Laptop 2	-	-	-	-
Printer	-	-	-	-
Total fixed assets	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total current assets	<u>30,039</u>	<u>4,575</u>	<u>34,614</u>	<u>31,344</u>
Liabilities				
Creditors	150	486	636	398
Total liabilities	<u>150</u>	<u>486</u>	<u>636</u>	<u>398</u>
NET ASSETS	<u>29,889</u>	<u>4,049</u>	<u>33,978</u>	<u>30,946</u>

Burn Camps

For the Year Ended 30th June 2024

Summary of Expenditure

	Unrest Funds £	Designated Funds £	Total 2024 £	Total 2023 £
Expenditure by Charitable Activity				
National Camp	-	13,358	13,358	8,917
Annual Jamboree	-	8,301	8,301	8,948
World Camp	-	-	-	-
National Day	-	-	-	-
Overseas Trip	-	-	-	-
Total Expenditure	-	21,659	21,659	17,865
Expenditure of Support Costs				
Travel	30	-	30	-
Postage	-	-	-	68
Stationery	253	-	253	55
Conferences / Mship	150	-	150	50
Computers / Website	72	-	72	185
Telephone	-	-	-	-
Storage	900	-	900	900
Accounting	100	-	100	100
Depreciation	-	-	-	-
Insurance	72	-	72	78
Bank Charges	-	-	-	-
Training	-	-	-	-
L/y amend	-	-	-	-
Sundries	-	-	-	-
Total Expenditure	1,577	-	1,577	1,436
Expenditure of Generating Income	-	1,018	1,018	-
Overall Total Expenditure	1,577	22,677	24,254	19,301