



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' annual report (including Directors' report) for the period

From: 1 Jan 2024 Period start date

To: 31 Dec 2024 Period end date

Charity name: Horam Chapel

Charity registration number: 1148895

Company number: 08163391

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Charity's objects for the public benefit are to advance the Christian faith in accordance with the statements of beliefs.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Charity's objects are achieved by regular activities including Sunday morning services, family events, social activities for the local community and supporting other Christians and Christian organisations throughout the United Kingdom and the rest of the world.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have regard to the Charity Commission's general guidance on public benefit. The regular activities not only achieve public benefit through the advancement of the Christian faith, but through the encouragement of congregational members and others to positively and actively contribute to their local community.

Additional information:

	SORP reference	
Policy on grant making	Para 1.38	The Trustees apply the funds of Horam Chapel at their discretion and in accordance with the charitable purpose and objectives of the charity.
Contribution made by volunteers	Para 1.38	Volunteers enable all of the Horam Chapel's faith and community activities to function and all the Trustees give their time freely.

Achievements and performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Sunday Services Through 2024 we were able to hold a Sunday Morning Service every week. Average attendance at these services was between 25 – 30 people joining together each week. The worship, Bible teaching and sharing together has been effective in supporting many in their journey of faith.</p> <p>The service starts with everyone together for a time of worship, an introduction to the theme that day and communion. Bible teaching is streamed for adults and children with a visiting speaker for the adults and a rota of volunteers to teach the children</p> <p>Once a month the service is an All-Age Service with everybody together for the whole time and which is led by various church members and includes a variety of learning activities making the Bible teachings accessible for everyone.</p> <p>We continued to utilise web-based streaming technology to make Sunday morning services available to people who could not attend the Chapel in person.</p> <p>Life Groups Smaller groups met in person and online to have bible study and to pray together for the building of faith and mutual support.</p> <p>H2O Throughout 2024 we continued with our family ministry once a month on a Saturday where activities are based around a biblical theme. This has been well attended by 15 – 20 children along with their parents and carers and has been helpful in introducing the Bible and the Christian faith to families in a fun and creative way. The mornings are organised and run by a team of volunteer church members who all give their time freely.</p> <p>Supporting the Wider Community The Chapel was able to provide financial support to other Christians and Christian Organisations as part of its objective to advance the Christian faith for public benefit.</p> <p>Through collections of food, we were able to pass these on to the local Foodbank for distribution to those in need in the local community.</p> <p>Horam Christian Care Group, which includes Chapel members, runs a Tea Club every two weeks at the Chapel specifically to support</p>
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		<p>senior citizens. Good numbers of people attend, enjoying a time of socialising, afternoon tea and a short Bible based talk.</p> <p>Once a month, Christians from different local churches come together to pray specifically for the village of Horam.</p>
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Additional information:

Achievements against objectives set	Para 1.41	Through the regular activities described above the objectives of advancing the Christian faith can be demonstrated.
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Financial review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Income remained consistent over the course of the year and was in line with the budgeted amount.</p> <p>Expenditure was down on previous years, primarily due to there being no salaried staff over the financial period.</p> <p>This has resulted in a healthy financial position with expenditure significantly less than income. This allows reserves to be built up which will enable a salaried worker to be engaged in the future if needed.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees seek to exercise faith in the sufficiency of God, however as good stewards we aim to keep a reserve to cover any unexpected costs that may arise.
Amount of reserves held	Para 1.22	Reserves are held to cover at least 3 months running costs for the Chapel and its activities.
Details of fund materially in deficit	Para 1.24	Over the past 12 months there has not been a deficit.

Additional information

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal source of funding is through member donations which cover running costs associated with the Chapel.
A description of the principal risks facing the charity	Para 1.46	The principal risks for the charity are related to income and volunteers, both of which are totally reliant on a good church membership. As a church, the aim of advancing the Christian faith should as a direct consequence maintain and grow a healthy number of members to enable the charity to continue and grow.

Structure, governance and management

Description of charity's trusts

Type of governing document:	Para 1.25	Memorandum and Articles of Association for a Charitable Company
How is the charity constituted?	Para 1.25	Charitable Company Limited by Guarantee
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The process for appointment of Trustees is detailed in the sections 31 – 35 of the Articles of Association.

Reference and administrative details

Charity name	Horam Chapel
Other name the charity uses	
Registered charity number	1148895
Charity's principal address	High Street, Horam, Heathfield, East Sussex TN21 0ER

Names of the charity trustees who manage the charity

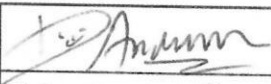

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Anderson	Chair		
2	Keith Delves	Secretary		
3	Simon Cottingham			

Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)		
Full name(s)	DAVID ANDERSON	KEITH DELVES
Position (for example Secretary, Chair, etc)	CHAIR	Secretary
Date	29/10/25	30/10/25

Horam Chapel
Financial Summary for 2024

END OF YEAR SUMMARY

Horam Chapel Accounts Update as at: December 2024

Enter Year: 2024

End of Month: 12

INCOME	Actual to Date	Budget to date	Budget - Year	EXPENDITURE	Actual to Date	Budget to date	Budget - Year
Planned Giving(STO/DD etc)	19,240.00	18,000.00	18,000.00	Children's Groups(Toddler/BIF/TS)	-	450.00	450.00
Weekly Collections	3,349.07	4,200.00	4,200.00	Youth Group	-	400.00	400.00
Gift Day	-	-	-	Staff Salaries etc	-	-	-
Other Donations	448.50	-	-	Minister expenses	-	150.00	150.00
Gift Aid Recovered	6,441.59	6,000.00	6,000.00	Preaching Fees	3,240.00	4,320.00	4,320.00
Total giving :	29,479.16	28,200.00	28,200.00	Cost of Ministry	75.00	300.00	300.00
				Giving to Others & Mission(ary) Giving	3,463.50	3,000.00	3,000.00
				Utilities	2,808.38	3,000.00	3,000.00
Holiday Club	-	-	-	Insurances	1,289.60	1,100.00	1,100.00
Bank Refund	-	-	-	Annual Licences/Memberships	755.72	1,380.00	1,380.00
Legacies	-	-	-	Holiday Club/ Activity Days	233.00	600.00	600.00
Interest	-	-	-	Social Action & Community	382.07	600.00	600.00
Horam Christian Care	-	150.00	150.00	Materials & Resources	1,011.47	600.00	600.00
Hall/Room Hire	275.00	-	-	Training	-	300.00	300.00
Miscellaneous	-	200.00	200.00	Office Supplies	-	200.00	200.00
Youth Work	-	-	-	Church Cleaning	5.50	240.00	240.00
Spring Harvest	-	-	-	Refreshments (for all activities)	-	200.00	200.00
				Miscellaneous	255.38	500.00	500.00
TOTALS =	£ 29,754.16	£ 28,550.00	£ 28,550.00	TOTALS =	£ 13,519.62	£ 17,340.00	£ 17,340.00
				Routine Annual Maintenance	1,240.15	1,160.00	1,160.00
				Maintenance 'Projects'	-	2,500.00	2,500.00
				TOTALS =	£ 14,759.77	£ 21,000.00	£ 21,000.00



NEIL THOMAS FCA

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My ref: NT/H10

10 September 2025

The Elders
Horam Chapel
Horam
Heathfield
East Sussex TN21 0ER

FAO: Wendy Kingshott

Dear Elders

Horam Chapel

I confirm that I have carried out my Independent Examination of the Income & Expenditure of the Chapel for the year ended 31 December 2024 as requested and confirm that they are in accordance with supporting information.

Yours sincerely,

Neil Thomas FCA