



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' annual report (including Directors' report) for the period

From: 1 Jan 2021 Period start date

To: 31 Dec 2021 Period end date

Charity name: Horam Chapel

Charity registration number: 1148895

Company number: 08163391

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Charity's objects for the public benefit are to advance the Christian faith in accordance with the statements of beliefs.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Charity's objects are achieved by regular activities including Sunday morning services, children's clubs, social events for the local community and supporting other Christians and Christian organisations throughout the United Kingdom and the rest of the world.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have regard to the Charity Commission's general guidance on public benefit. The regular activities not only achieve public benefit through the advancement of the Christian faith, but through the encouragement of congregational members and others to positively and actively contribute to their local community.

Additional information:

	SORP reference	
Policy on grant making	Para 1.38	The Trustees apply the funds of Horam Chapel at their discretion and in accordance with the charitable purpose and objectives of the charity.
Contribution made by volunteers	Para 1.38	Volunteers enable all of the Horam Chapel's faith and community activities to function and, with the exception of the Minister, all the Trustees give their time freely.

Achievements and performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Services Through 2021 activities continued to be affected by the COVID pandemic and the restrictions placed on meeting together at various times within the period. Despite this, we were able to continue to hold a Sunday morning service every week adhering to all the restrictions in place at the time.</p> <p>We utilised web-based conferencing technology to make Sunday morning services available to people who could not attend the Chapel in person. These services were well attended with an average of 35 people joining together each week. The worship, Bible teaching and sharing together has been effective in supporting many in their journey of faith.</p> <p>Life Groups Smaller groups met online to have bible study and to pray together for the building of faith and mutual support.</p> <p>Supporting the Wider Christian Community The Chapel was able to provide financial support to other Christians and Christian Organisations as part of its objective to advance the Christian faith for public benefit.</p> <p>Through regular collections of food, we were able to pass these on to the local Foodbank for distribution to those in need in the local community.</p> <p>Engagement of new Minister In September, we welcomed a new Minister , his wife and children into the church family. He has been appointed to lead in the planning of the teaching programme, undertake a proportion of bible teaching, leading the church's community and evangelistic roles and provide a visible focus for leadership within the church.</p>
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Additional information:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>Through the regular activities described above the objectives of advancing the Christian faith can be demonstrated.</p>
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Financial review

Review of the charity's financial position at the end of the period	Para 1.21	<p>At the end of the financial period, the financial position was in line with the budget set and agreed by the members.</p> <p>Income remained consistent so over the course of the year and even with the additional salary costs for the last four months, there was a surplus of income over expenditure at the end of the financial period.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The Trustees seek to exercise faith in the sufficiency of God, however as good stewards we aim to keep a reserve to cover any unexpected costs that may arise.</p> <p>The period without the services of a full-time minister has enabled reserves to be built up in order to give security of employment for the new incumbent.</p>
Amount of reserves held	Para 1.22	Reserves are held to cover at least 3 months running costs for the Chapel.
Details of fund materially in deficit	Para 1.24	There was no material deficit at the end of the 2021 financial year

Additional information

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principle source of funding is through member donations which cover running costs associated with the Chapel.
A description of the principal risks facing the charity	Para 1.46	<p>The principle risks for the charity are related to income and volunteers, both of which are totally reliant on a good church membership. As a church, the aim of advancing the Christian faith should as a direct consequence maintain and grow a healthy number of members to enable the charity to continue.</p>

Structure, governance and management

Description of charity's trusts

Type of governing document:	Para 1.25	Memorandum and Articles of Association for a Charitable Company
How is the charity constituted?	Para 1.25	Charitable Company Limited by Guarantee

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The process for appointment of Trustees is detailed in the sections 31 – 35 of the Articles of Association.
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Reference and administrative details

Charity name	Horam Chapel
Other name the charity uses	
Registered charity number	1148895
Charity's principal address	High Street, Horam, Heathfield, East Sussex TN21 0ER

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Anderson	Chair		
2	Philip Cottingham		To 01/08/2021	
3	Helen Johnson		To 01/08/2021	
4	Keith Delves	Secretary		
5	Simon Cottingham		From 01/08/2021	

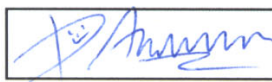
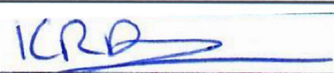
Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)

	
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Full name(s)

DAVID CHRISTOPHER KEMP ANDERSON	KEITH DELVES
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Position (for example Secretary, Chair, etc)

CHAIR	Trustee
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Date

27/10/22	25/10/22
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Horam Chapel
Financial Summary for 2021

END OF YEAR SUMMARY

Horam Chapel Accounts Update as at: December 2021

Enter Year: 2021

End of Month: 12

INCOME	Actual to Date	Budget to date	Budget - Year	EXPENDITURE	Actual to Date	Budget to date	Budget - Year
Planned Giving(STO/DD etc)	17,170.00	17,400.00	17,400.00	Children's Groups(Toddler/BIF/TS)	-	450.00	450.00
Weekly Collections	3,722.00	4,200.00	4,200.00	Youth Group	-	400.00	400.00
Gift Day	-	-	-	Staff Salaries etc	9,825.64	8,700.00	8,700.00
Other Donations/Income from CR	8,007.00	-	-	Minister expenses	-	-	-
Schools work	-	4,500.00	4,500.00	Preaching Fees	3,010.00	3,600.00	3,600.00
Gift Aid Recovered	-	-	-	Cost of Ministry	-	300.00	300.00
Total giving :	28,899.00	26,100.00	26,100.00	Giving to Others & Mission(ary) Giving	4,540.00	3,700.00	3,700.00
				Utilities	1,877.21	2,300.00	2,300.00
Holiday Club	-	-	-	Insurances	1,009.32	850.00	850.00
Bank Refund	-	-	-	Annual Licences/Memberships	1,358.66	600.00	600.00
Legacies	-	-	-	Holiday Club	-	600.00	600.00
Interest	-	-	-	Social Action & Community	93.05	600.00	600.00
Horam Christian Care	110.00	200.00	200.00	Materials & Resources	111.53	700.00	700.00
Hall/Room Hire	-	600.00	600.00	Training	90.00	-	-
Miscellaneous	1,129.42	200.00	200.00	Office Supplies	-	200.00	200.00
Youth Work	-	-	-	Church Cleaning	-	240.00	240.00
Spring Harvest	-	-	-	Refreshments (for all activities)	-	200.00	200.00
				Miscellaneous	-	500.00	500.00
TOTALS =	£ 30,138.42	£ 27,100.00	£ 27,100.00	TOTALS =	£ 21,915.41	£ 23,940.00	£ 23,940.00
				Routine Annual Maintenance	1,058.57	380.00	380.00
				Maintenance 'Projects' (funded from Legacy)	-	15,000.00	15,000.00
				Maintenance 'Projects' (funded from Gen Funds)	-	1,950.00	1,950.00
				TOTALS =	£ 22,973.98	£ 41,270.00	£ 41,270.00



NEIL THOMAS FCA

Lynfield, Maynards Green, Heathfield, East Sussex TN21 0DG

Phone: 07957810579 • Email: neilthomasfca@uwclub.net

My ref: NT/H10

07 June 2022

The Elders
Horam Chapel
Horam
Heathfield
East Sussex TN21 0ER

FAO: Wendy Kingshott

Dear Elders

Horam Chapel

I confirm that I have carried out my Independent Examination of the Income & Expenditure of the Chapel for the year ended 31 December 2021 as requested and confirm that they are in accordance with supporting information.

Yours sincerely,



Neil Thomas FCA