

HORAM CHAPEL

England & Wales · Charity number 1148895

Details

Status Registered

Legal form Charitable company

Company number [08163391](#)

Registered 2012-09-10

Register [View on the Charity Commission register](#)

Contact

Address Horam Chapel
High Street
Horam
Heathfield
TN21 0ER

Phone 01435810372

Email info@horamchapel.org.uk

Website www.horamchapel.org.uk

Activities

Objects: THE CHARITY'S OBJECTS (?OBJECTS?) FOR THE PUBLIC BENEFIT ARE TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE HERETO IN HORAM, EAST SUSSEX AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITY.

Activities: The Charity's objects for the public benefit are to advance the Christian faith in accordance with the statements of beliefs. This is achieved by regular activities including Sunday Morning services, children's clubs, social events for the local community and supporting other Christian organisations throughout the United Kingdom and the rest of the world.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- East Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£29,754	£14,760	-	-
2023-12-31	£32,814	£39,031	-	-
2022-12-31	£23,511	£43,993	-	-
2021-12-31	£30,138	£22,974	-	-
2020-12-31	£38,276	£25,015	-	-

Trustees

Name	Role	Appointed
DAVID CHRISTOPHER KEMP ANDERSON	Chair	2012-09-07
KEITH RICHARD DELVES		2012-09-07
Simon Terry Cottingham		2021-08-01

HORAM CHAPEL

England & Wales - Charity number 1148895

Accounts



Trustees' annual report (including Directors' report) for the period

From: 1 Jan 2024 Period start date

To: 31 Dec 2024 Period end date

Charity name: Horam Chapel

Charity registration number: 1148895

Company number: 08163391

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Charity's objects for the public benefit are to advance the Christian faith in accordance with the statements of beliefs.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Charity's objects are achieved by regular activities including Sunday morning services, family events, social activities for the local community and supporting other Christians and Christian organisations throughout the United Kingdom and the rest of the world.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have regard to the Charity Commission's general guidance on public benefit. The regular activities not only achieve public benefit through the advancement of the Christian faith, but through the encouragement of congregational members and others to positively and actively contribute to their local community.

Additional information:

	SORP reference	
Policy on grant making	Para 1.38	The Trustees apply the funds of Horam Chapel at their discretion and in accordance with the charitable purpose and objectives of the charity.
Contribution made by volunteers	Para 1.38	Volunteers enable all of the Horam Chapel's faith and community activities to function and all the Trustees give their time freely.

Achievements and performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Sunday Services Through 2024 we were able to hold a Sunday Morning Service every week. Average attendance at these services was between 25 – 30 people joining together each week. The worship, Bible teaching and sharing together has been effective in supporting many in their journey of faith.</p> <p>The service starts with everyone together for a time of worship, an introduction to the theme that day and communion. Bible teaching is streamed for adults and children with a visiting speaker for the adults and a rota of volunteers to teach the children</p> <p>Once a month the service is an All-Age Service with everybody together for the whole time and which is led by various church members and includes a variety of learning activities making the Bible teachings accessible for everyone.</p> <p>We continued to utilise web-based streaming technology to make Sunday morning services available to people who could not attend the Chapel in person.</p> <p>Life Groups Smaller groups met in person and online to have bible study and to pray together for the building of faith and mutual support.</p> <p>H2O Throughout 2024 we continued with our family ministry once a month on a Saturday where activities are based around a biblical theme. This has been well attended by 15 – 20 children along with their parents and carers and has been helpful in introducing the Bible and the Christian faith to families in a fun and creative way. The mornings are organised and run by a team of volunteer church members who all give their time freely.</p> <p>Supporting the Wider Community The Chapel was able to provide financial support to other Christians and Christian Organisations as part of its objective to advance the Christian faith for public benefit.</p> <p>Through collections of food, we were able to pass these on to the local Foodbank for distribution to those in need in the local community.</p> <p>Horam Christian Care Group, which includes Chapel members, runs a Tea Club every two weeks at the Chapel specifically to support</p>
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		<p>senior citizens. Good numbers of people attend, enjoying a time of socialising, afternoon tea and a short Bible based talk.</p> <p>Once a month, Christians from different local churches come together to pray specifically for the village of Horam.</p>
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Additional information:

Achievements against objectives set	Para 1.41	Through the regular activities described above the objectives of advancing the Christian faith can be demonstrated.
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Financial review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Income remained consistent over the course of the year and was in line with the budgeted amount.</p> <p>Expenditure was down on previous years, primarily due to there being no salaried staff over the financial period.</p> <p>This has resulted in a healthy financial position with expenditure significantly less than income. This allows reserves to be built up which will enable a salaried worker to be engaged in the future if needed.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees seek to exercise faith in the sufficiency of God, however as good stewards we aim to keep a reserve to cover any unexpected costs that may arise.
Amount of reserves held	Para 1.22	Reserves are held to cover at least 3 months running costs for the Chapel and its activities.
Details of fund materially in deficit	Para 1.24	Over the past 12 months there has not been a deficit.

Additional information

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal source of funding is through member donations which cover running costs associated with the Chapel.
A description of the principal risks facing the charity	Para 1.46	The principal risks for the charity are related to income and volunteers, both of which are totally reliant on a good church membership. As a church, the aim of advancing the Christian faith should as a direct consequence maintain and grow a healthy number of members to enable the charity to continue and grow.

Structure, governance and management

Description of charity's trusts

Type of governing document:	Para 1.25	Memorandum and Articles of Association for a Charitable Company
How is the charity constituted?	Para 1.25	Charitable Company Limited by Guarantee
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The process for appointment of Trustees is detailed in the sections 31 – 35 of the Articles of Association.

Reference and administrative details

Charity name	Horam Chapel
Other name the charity uses	
Registered charity number	1148895
Charity's principal address	High Street, Horam, Heathfield, East Sussex TN21 0ER

Names of the charity trustees who manage the charity

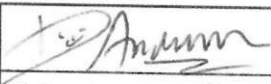

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Anderson	Chair		
2	Keith Delves	Secretary		
3	Simon Cottingham			

Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)		
Full name(s)	DAVID ANDERSON	KEITH DELVES
Position (for example Secretary, Chair, etc)	CHAIR	Secretary
Date	29/10/25	30/10/25

Horam Chapel
Financial Summary for 2024

END OF YEAR SUMMARY

Horam Chapel Accounts Update as at: **December 2024**

Enter Year: **2024**

End of Month: **12**

INCOME	Actual to Date	Budget to date	Budget - Year	EXPENDITURE	Actual to Date	Budget to date	Budget - Year
Planned Giving(STO/DD etc)	19,240.00	18,000.00	18,000.00	Children's Groups(Toddler/BIF/TS)	-	450.00	450.00
Weekly Collections	3,349.07	4,200.00	4,200.00	Youth Group	-	400.00	400.00
Gift Day	-	-	-	Staff Salaries etc	-	-	-
Other Donations	448.50	-	-	Minister expenses	-	150.00	150.00
Gift Aid Recovered	6,441.59	6,000.00	6,000.00	Preaching Fees	3,240.00	4,320.00	4,320.00
Total giving :	29,479.16	28,200.00	28,200.00	Cost of Ministry	75.00	300.00	300.00
				Giving to Others & Mission(ary) Giving	3,463.50	3,000.00	3,000.00
				Utilities	2,808.38	3,000.00	3,000.00
Holiday Club	-	-	-	Insurances	1,289.60	1,100.00	1,100.00
Bank Refund	-	-	-	Annual Licences/Memberships	755.72	1,380.00	1,380.00
Legacies	-	-	-	Holiday Club/ Activity Days	233.00	600.00	600.00
Interest	-	-	-	Social Action & Community	382.07	600.00	600.00
Horam Christian Care	-	150.00	150.00	Materials & Resources	1,011.47	600.00	600.00
Hall/Room Hire	275.00	-	-	Training	-	300.00	300.00
Miscellaneous	-	200.00	200.00	Office Supplies	-	200.00	200.00
Youth Work	-	-	-	Church Cleaning	5.50	240.00	240.00
Spring Harvest	-	-	-	Refreshments (for all activities)	-	200.00	200.00
				Miscellaneous	255.38	500.00	500.00
TOTALS =	£ 29,754.16	£ 28,550.00	£ 28,550.00	TOTALS =	£ 13,519.62	£ 17,340.00	£ 17,340.00
				Routine Annual Maintenance	1,240.15	1,160.00	1,160.00
				Maintenance 'Projects'	-	2,500.00	2,500.00
				TOTALS =	£ 14,759.77	£ 21,000.00	£ 21,000.00



NEIL THOMAS FCA

Lynfield, Maynards Green, Heathfield, East Sussex TN21 0DG
Phone: 07957810579 • Email: neilthomasfca@uwclub.net

My ref: NT/H10

10 September 2025

The Elders
Horam Chapel
Horam
Heathfield
East Sussex TN21 0ER

FAO: Wendy Kingshott

Dear Elders

Horam Chapel

I confirm that I have carried out my Independent Examination of the Income & Expenditure of the Chapel for the year ended 31 December 2024 as requested and confirm that they are in accordance with supporting information.

Yours sincerely,

Neil Thomas FCA

HORAM CHAPEL

England & Wales - Charity number 1148895

Accounts



Trustees' annual report (including Directors' report) for the period

From: 1 Jan 2023 Period start date

To: 31 Dec 2023 Period end date

Charity name: Horam Chapel

Charity registration number: 1148895

Company number: 08163391

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Charity's objects for the public benefit are to advance the Christian faith in accordance with the statements of beliefs.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Charity's objects are achieved by regular activities including Sunday morning services, children's clubs, social events for the local community and supporting other Christians and Christian organisations throughout the United Kingdom and the rest of the world.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have regard to the Charity Commission's general guidance on public benefit. The regular activities not only achieve public benefit through the advancement of the Christian faith, but through the encouragement of congregational members and others to positively and actively contribute to their local community.

Additional information:

	SORP reference	
Policy on grant making	Para 1.38	The Trustees apply the funds of Horam Chapel at their discretion and in accordance with the charitable purpose and objectives of the charity.
Contribution made by volunteers	Para 1.38	Volunteers enable all of the Horam Chapel's faith and community activities to function and all the Trustees give their time freely.

Achievements and performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Sunday Services Through 2023 we were able to hold a Sunday Morning Service every week. Average attendance at these services was between 25 – 30 people joining together each week. The worship, Bible teaching and sharing together has been effective in supporting many in their journey of faith.</p> <p>We continued to utilise web-based streaming technology to make Sunday morning services available to people who could not attend the Chapel in person.</p> <p>Life Groups Smaller groups met in person and online to have bible study and to pray together for the building of faith and mutual support.</p> <p>H2O Throughout 2023 we continued with our family ministry once a month on a Saturday where activities are based around a biblical theme. This has been well received been helpful in introducing the Bible and the Christian faith to families in a fun and creative way.</p> <p>Supporting the Wider Community The Chapel was able to provide financial support to other Christians and Christian Organisations as part of its objective to advance the Christian faith for public benefit.</p> <p>Through collections of food, we were able to pass these on to the local Foodbank for distribution to those in need in the local community.</p> <p>Horam Christian Care Group, which includes Chapel members, runs a Tea Club every two weeks at the Chapel specifically to support senior citizens. Good numbers of people attend, enjoying a time of socialising, afternoon tea and a short Bible based talk.</p> <p>Once a month, Christians from different local churches come together to pray for specifically for the village of Horam.</p>
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Additional information:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>Through the regular activities described above the objectives of advancing the Christian faith can be demonstrated.</p>
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Financial review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Income remained consistent over the course of the year however having a salaried minister for the first 6 months of the year did mean that expenditure was greater than income for the year.</p> <p>At the end of the financial period, the financial position was very close to the budget set agreed by the members. This was despite energy costs being higher than anticipated over the course of 2023 and the purchase of a new piano.</p> <p>Overall, there was a deficit between income and expenditure, but this was managed over the course of the year and there were sufficient reserves built up in previous years that ensured our financial position at the end of the year was still healthy.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees seek to exercise faith in the sufficiency of God, however as good stewards we aim to keep a reserve to cover any unexpected costs that may arise.
Amount of reserves held	Para 1.22	Reserves are held to cover at least 3 months running costs for the Chapel and its activities.
Details of fund materially in deficit	Para 1.24	The Trustees recognise and acknowledge that the regular income does not cover the regular expenditure. This is managed through monitoring on a regular basis and budget planning and when required, church members are made aware of the financial position and the implications of a deficient income.

Additional information

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal source of funding is through member donations which cover running costs associated with the Chapel.
A description of the principal risks facing the charity	Para 1.46	The principal risks for the charity are related to income and volunteers, both of which are totally reliant on a good church membership. As a church, the aim of advancing the Christian faith should as a direct consequence maintain and grow a healthy number of members to enable the charity to continue.

Structure, governance and management

Description of charity's trusts

Type of governing document:	Para 1.25	Memorandum and Articles of Association for a Charitable Company
How is the charity constituted?	Para 1.25	Charitable Company Limited by Guarantee
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The process for appointment of Trustees is detailed in the sections 31 – 35 of the Articles of Association.

Reference and administrative details

Charity name	Horam Chapel
Other name the charity uses	
Registered charity number	1148895
Charity's principal address	High Street, Horam, Heathfield, East Sussex TN21 0ER

Names of the charity trustees who manage the charity

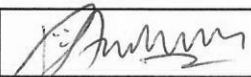
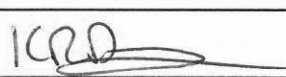
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Anderson	Chair		
2	Keith Delves	Secretary		
3	Simon Cottingham			

Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)		
Full name(s)	DAVE ANDERSON	KEITH DELVES
Position (for example Secretary, Chair, etc)	CHAIR	Secretary
Date	13/10/24	13/10/2024

END OF YEAR SUMMARY

Horam Chapel Accounts Update as at: **December 2023**

Enter Year: **2023**

End of Month: **12**

INCOME	Actual to Date	Budget to date	Budget - Year	EXPENDITURE	Actual to Date	Budget to date	Budget - Year
Planned Giving(STO/DD etc)	18,890.00	17,400.00	17,400.00	Children's Groups(Toddler/BIF/TS)	-	450.00	450.00
Weekly Collections	3,459.10	4,200.00	4,200.00	Youth Group	-	400.00	400.00
Gift Day	740.00	-	-	Staff Salaries etc	18,097.23	8,700.00	8,700.00
Other Donations/Income from CR	650.00	-	-	Minister expenses	-	-	-
Schools work				Preaching Fees	1,900.00	3,600.00	3,600.00
Gift Aid Recovered	8,544.91	4,500.00	4,500.00	Cost of Ministry	80.00	300.00	300.00
Total giving :	32,284.01	26,100.00	26,100.00	Giving to Others & Mission(ary) Giving	5,830.00	3,700.00	3,700.00
				Utilities	4,517.52	2,300.00	2,300.00
Holiday Club	-	-	-	Insurances	1,216.61	850.00	850.00
Bank Refund	-	-	-	Annual Licences/Memberships	877.30	600.00	600.00
Legacies	-	-	-	Holiday Club	-	600.00	600.00
Interest	-	-	-	Social Action & Community	612.88	600.00	600.00
Horam Christian Care	330.00	200.00	200.00	Materials & Resources	415.89	700.00	700.00
Hall/Room Hire	-	600.00	600.00	Training	-	-	-
Miscellaneous	200.00	200.00	200.00	Office Supplies	-	200.00	200.00
Youth Work	-	-	-	Church Cleaning	-	240.00	240.00
Spring Harvest	-	-	-	Refreshments (for all activities)	75.41	200.00	200.00
				Miscellaneous	300.47	500.00	500.00
TOTALS =	£ 32,814.01	£ 27,100.00	£ 27,100.00	TOTALS =	£ 33,923.31	£ 23,940.00	£ 23,940.00
				Routine Annual Maintenance	1,808.40	380.00	380.00
				Maintenance 'Projects' (funded from Legacy)	-	15,000.00	15,000.00
				Maintenance 'Projects' (funded from Gen Funds)	3,299.00	1,950.00	1,950.00
				TOTALS =	£ 39,030.71	£ 41,270.00	£ 41,270.00

Note 2

Note 1



NEIL THOMAS FCA

Lynfield, Maynards Green, Heathfield, East Sussex TN21 0DG
Phone: 07957810579 • Email: neilthomasfca@uwclub.net

My ref: NT/H10

12 July 2024

The Elders
Horam Chapel
Horam
Heathfield
East Sussex TN21 0ER

FAO: Wendy Kingshott

Dear Elders

Horam Chapel

I confirm that I have carried out my Independent Examination of the Income & Expenditure of the Chapel for the year ended 31 December 2023 as requested and confirm that they are in accordance with supporting information.

Yours sincerely,



Neil Thomas FCA

HORAM CHAPEL

England & Wales - Charity number 1148895

Accounts



Trustees' annual report (including Directors' report) for the period

From: 1 Jan 2021 Period start date

To: 31 Dec 2021 Period end date

Charity name: Horam Chapel

Charity registration number: 1148895

Company number: 08163391

Objectives and activities

	SORP reference	
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Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Charity's objects are achieved by regular activities including Sunday morning services, children's clubs, social events for the local community and supporting other Christians and Christian organisations throughout the United Kingdom and the rest of the world.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have regard to the Charity Commission's general guidance on public benefit. The regular activities not only achieve public benefit through the advancement of the Christian faith, but through the encouragement of congregational members and others to positively and actively contribute to their local community.

Additional information:

	SORP reference	
Policy on grant making	Para 1.38	The Trustees apply the funds of Horam Chapel at their discretion and in accordance with the charitable purpose and objectives of the charity.
Contribution made by volunteers	Para 1.38	Volunteers enable all of the Horam Chapel's faith and community activities to function and, with the exception of the Minister, all the Trustees give their time freely.

Achievements and performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Services Through 2021 activities continued to be affected by the COVID pandemic and the restrictions placed on meeting together at various times within the period. Despite this, we were able to continue to hold a Sunday morning service every week adhering to all the restrictions in place at the time.</p> <p>We utilised web-based conferencing technology to make Sunday morning services available to people who could not attend the Chapel in person. These services were well attended with an average of 35 people joining together each week. The worship, Bible teaching and sharing together has been effective in supporting many in their journey of faith.</p> <p>Life Groups Smaller groups met online to have bible study and to pray together for the building of faith and mutual support.</p> <p>Supporting the Wider Christian Community The Chapel was able to provide financial support to other Christians and Christian Organisations as part of its objective to advance the Christian faith for public benefit.</p> <p>Through regular collections of food, we were able to pass these on to the local Foodbank for distribution to those in need in the local community.</p> <p>Engagement of new Minister In September, we welcomed a new Minister, his wife and children into the church family. He has been appointed to lead in the planning of the teaching programme, undertake a proportion of bible teaching, leading the church's community and evangelistic roles and provide a visible focus for leadership within the church.</p>
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Additional information:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>Through the regular activities described above the objectives of advancing the Christian faith can be demonstrated.</p>
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Financial review

Review of the charity's financial position at the end of the period	Para 1.21	<p>At the end of the financial period, the financial position was in line with the budget set and agreed by the members.</p> <p>Income remained consistent so over the course of the year and even with the additional salary costs for the last four months, there was a surplus of income over expenditure at the end of the financial period.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The Trustees seek to exercise faith in the sufficiency of God, however as good stewards we aim to keep a reserve to cover any unexpected costs that may arise.</p> <p>The period without the services of a full-time minister has enabled reserves to be built up in order to give security of employment for the new incumbent.</p>
Amount of reserves held	Para 1.22	Reserves are held to cover at least 3 months running costs for the Chapel.
Details of fund materially in deficit	Para 1.24	There was no material deficit at the end of the 2021 financial year

Additional information

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principle source of funding is through member donations which cover running costs associated with the Chapel.
A description of the principal risks facing the charity	Para 1.46	<p>The principle risks for the charity are related to income and volunteers, both of which are totally reliant on a good church membership. As a church, the aim of advancing the Christian faith should as a direct consequence maintain and grow a healthy number of members to enable the charity to continue.</p>

Structure, governance and management

Description of charity's trusts

Type of governing document:	Para 1.25	Memorandum and Articles of Association for a Charitable Company
How is the charity constituted?	Para 1.25	Charitable Company Limited by Guarantee

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The process for appointment of Trustees is detailed in the sections 31 – 35 of the Articles of Association.
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Reference and administrative details

Charity name	Horam Chapel
Other name the charity uses	
Registered charity number	1148895
Charity's principal address	High Street, Horam, Heathfield, East Sussex TN21 0ER

Names of the charity trustees who manage the charity

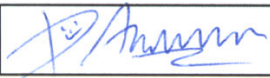
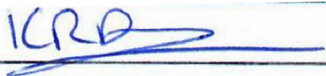
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Anderson	Chair		
2	Philip Cottingham		To 01/08/2021	
3	Helen Johnson		To 01/08/2021	
4	Keith Delves	Secretary		
5	Simon Cottingham		From 01/08/2021	

Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)		
Full name(s)	DAVID CHRISTOPHER KEMP ANDERSON	KEITH DELVES
Position (for example Secretary, Chair, etc)	CHAIR	Trustee
Date	27/10/22	25/10/22

Horam Chapel
Financial Summary for 2021

END OF YEAR SUMMARY

Horam Chapel Accounts Update as at: **December 2021**

Enter Year: **2021**

End of Month: **12**

INCOME	Actual to Date	Budget to date	Budget - Year	EXPENDITURE	Actual to Date	Budget to date	Budget - Year
Planned Giving(STO/DD etc)	17,170.00	17,400.00	17,400.00	Children's Groups(Toddler/BIF/TS)	-	450.00	450.00
Weekly Collections	3,722.00	4,200.00	4,200.00	Youth Group	-	400.00	400.00
Gift Day	-	-	-	Staff Salaries etc	9,825.64	8,700.00	8,700.00
Other Donations/Income from CR Schools work	8,007.00	-	-	Minister expenses	-	-	-
Gift Aid Recovered	-	4,500.00	4,500.00	Preaching Fees	3,010.00	3,600.00	3,600.00
Total giving :	28,899.00	26,100.00	26,100.00	Cost of Ministry	-	300.00	300.00
				Giving to Others & Mission(ary) Giving	4,540.00	3,700.00	3,700.00
Holiday Club	-	-	-	Utilities	1,877.21	2,300.00	2,300.00
Bank Refund	-	-	-	Insurances	1,009.32	850.00	850.00
Legacies	-	-	-	Annual Licences/Memberships	1,358.66	600.00	600.00
Interest	-	-	-	Holiday Club	-	600.00	600.00
Horam Christian Care	110.00	200.00	200.00	Social Action & Community	93.05	600.00	600.00
Hall/Room Hire	-	600.00	600.00	Materials & Resources	111.53	700.00	700.00
Miscellaneous	1,129.42	200.00	200.00	Training	90.00	-	-
Youth Work	-	-	-	Office Supplies	-	200.00	200.00
Spring Harvest	-	-	-	Church Cleaning	-	240.00	240.00
				Refreshments (for all activities)	-	200.00	200.00
				Miscellaneous	-	500.00	500.00
TOTALS =	£ 30,138.42	£ 27,100.00	£ 27,100.00	TOTALS =	£ 21,915.41	£ 23,940.00	£ 23,940.00
				Routine Annual Maintenance	1,058.57	380.00	380.00
				Maintenance 'Projects' (funded from Legacy)	-	15,000.00	15,000.00
				Maintenance 'Projects' (funded from Gen Funds)	-	1,950.00	1,950.00
				TOTALS =	£ 22,973.98	£ 41,270.00	£ 41,270.00



NEIL THOMAS FCA

Lynfield, Maynards Green, Heathfield, East Sussex TN21 0DG
Phone: 07957810579 • Email: neilthomasfca@uwclub.net

My ref: NT/H10

07 June 2022

The Elders
Horam Chapel
Horam
Heathfield
East Sussex TN21 0ER

FAO: Wendy Kingshott

Dear Elders

Horam Chapel

I confirm that I have carried out my Independent Examination of the Income & Expenditure of the Chapel for the year ended 31 December 2021 as requested and confirm that they are in accordance with supporting information.

Yours sincerely,



Neil Thomas FCA

HORAM CHAPEL

England & Wales - Charity number 1148895

Accounts



Trustees' annual report (including Directors' report) for the period

From: 1 Jan 2020 Period start date

To: 31 Dec 2020 Period end date

Charity name: Horam Chapel

Charity registration number: 1148895

Company number: 08163391

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Charity's objects for the public benefit are to advance the Christian faith in accordance with the statements of beliefs.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Charity's objects are achieved by regular activities including Sunday morning services, children's clubs, social events for the local community and supporting other Christians and Christian organisations throughout the United Kingdom and the rest of the world.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have regard to the Charity Commission's general guidance on public benefit. The regular activities not only achieve public benefit through the advancement of the Christian faith, but through the encouragement of congregational members and others to positively and actively contribute to their local community.

Additional information:

	SORP reference	
Policy on grant making	Para 1.38	The Trustees apply the funds of Horam Chapel at their discretion and in accordance with the charitable purpose and objectives of the charity.
Contribution made by volunteers	Para 1.38	Volunteers enable all of the Horam Chapel's faith and community activities to function and, with the exception of the Minister, all the Trustees give their time freely.

Achievements and performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Weekly up to 23/03/2020</p> <p>Sunday Morning Service – this was well attended with an average of 35 people attending each week. The worship, Bible teaching and sharing together has been effective in supporting many in their journey of faith.</p> <p>Mothers & Toddlers – this has been regularly attended by 8 - 10 parents or carers and their preschool children for socialising, music and singing.</p> <p>Treasure Seekers – 15 - 20 children aged between 4 and 9 regularly attended. During an evening, the children enjoy a time of games, craft and quizzes centred on a Bible theme.</p> <p>BiF – 10 - 15 children aged between 9 and 12 regularly attended and spent time sharing together, team building activities and crafts structured around a Bible topic.</p> <p>Every other week</p> <p>Tea Club – good numbers of retired people enjoyed a time of socialising, afternoon tea and a short Bible based talk.</p> <p>Covid</p> <p>Following the first lockdown, the church was able to maintain weekly service on a Sunday by using video conferencing.</p> <p>This was continued until government guidance allowed meeting together in person which was carefully managed in line with government guidelines.</p> <p>Throughout this time we were able continue to keep connected and support those associated with the church.</p> <p>Supporting the Wider Christian Community</p> <p>The Chapel was able to provide financial support to other Christians and Christian Organisations as part of its objective to advance the Christian faith for public benefit.</p> <p>Through regular collections of food, we were able to pass these on to the local Foodbank for distribution to those in need in the local community.</p>
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Additional information:

Achievements against objectives set	Para 1.41	Through the regular activities described above the objectives of advancing the Christian faith can be demonstrated.
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Financial review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial period, the financial position was in line with the budget set and agreed by the members. Since 2019, we have not had a Minister serving the Church and through the pandemic, we did not pursue recruiting to the vacant position so there was no salaried staff at the Chapel through 2020. Income remained reasonably consistent so over the course of the year so there was a surplus at the end of the financial period.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees seek to exercise faith in the sufficiency of God, however as good stewards we aim to keep a small reserve to cover any unexpected costs that may arise. The period without the services of a full-time minister will enable reserves to be built up in order to give security of employment for a new incumbent when the time is right.
Amount of reserves held	Para 1.22	Reserves are held to cover at least 3 months running costs for the Chapel.
Details of fund materially in deficit	Para 1.24	There was no material deficit at the end of the 2020 financial year

Additional information

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principle source of funding is through member donations which cover running costs associated with the Chapel.
A description of the principal risks facing the charity	Para 1.46	The principle risks for the charity are related to income and volunteers, both of which are totally reliant on a good church membership. As a church, the aim of advancing the Christian faith should as a direct consequence maintain and grow a healthy number of members to enable the charity to continue.

Structure, governance and management

Description of charity's trusts

Type of governing document:	Para 1.25	Memorandum and Articles of Association for a Charitable Company
How is the charity constituted?	Para 1.25	Charitable Company Limited by Guarantee
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The process for appointment of Trustees is detailed in the sections 31 – 35 of the Articles of Association.

Reference and administrative details

Charity name	Horam Chapel
Other name the charity uses	
Registered charity number	1148895
Charity's principal address	High Street, Horam, Heathfield, East Sussex TN21 0ER

Names of the charity trustees who manage the charity

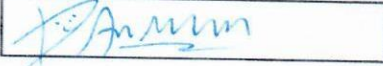
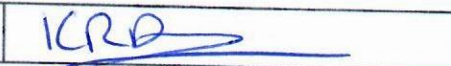
	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Anderson	Chair		
2	Philip Cottingham	Secretary		
3	Helen Johnson			
4	Keith Delves			



Declarations



The company has taken advantage of the small companies' exemption in preparing the report above.

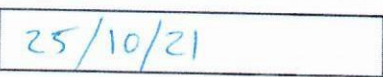
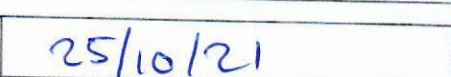
The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)  

Full name(s)  

Position (for example Secretary, Chair, etc)  - 

Date  

Horam Chapel
Financial Summary for 2020

END OF YEAR SUMMARY

Horam Chapel Accounts Update as at: 31-Dec-20

Enter Year: 2020

End of Month: 12

INCOME	Actual to Date	Budget to date	Budget - Year	EXPENDITURE	Actual to Date	Budget to date	Budget - Year
Planned Giving(STO/DD etc)	16,060.00	17,400.00	17,400.00	Children's Groups(Toddler/BIF/TS)	129.60	450.00	450.00
Weekly Collections	1,976.00	4,200.00	4,200.00	Family/Youth Work	-	400.00	400.00
Gift Day	-	-	-	Staff Salaries etc	-	-	-
Other Donations	20,000.00	-	-	Minister expenses	-	-	-
Gift Aid Recovered	-	4,500.00	4,500.00	Preaching Fees	2,600.00	4,500.00	4,500.00
Total giving :	38,036.00	26,100.00	26,100.00	Cost of Ministry	-	300.00	300.00
				Giving to Others & Mission(ary) Giving	4,880.00	2,880.00	2,880.00
Holiday Club	-	-	-	Utilities	2,426.27	3,200.00	3,200.00
Bank Refund	-	-	-	Insurances	952.55	1,000.00	1,000.00
Legacies	-	-	-	Annual Licences/Memberships	756.98	1,000.00	1,000.00
Interest	-	-	-	Holiday Club	-	600.00	600.00
Horam Christian Care	-	200.00	200.00	Social Action & Community	45.14	600.00	600.00
Hall/Room Hire	-	-	-	Materials & Resources	59.95	700.00	700.00
Miscellaneous	196.99	200.00	200.00	Training	-	-	-
Youth Work	-	-	-	Office & Cleaning Supplies	-	440.00	440.00
Receipt for Events (restricted funds)	43.00	-	-	Refreshments (for all activities)	-	200.00	200.00
				Events	45.00	-	-
				Miscellaneous	150.00	500.00	500.00
TOTALS =	£ 38,275.99	£ 26,500.00	£ 26,500.00	TOTALS =	£ 12,045.49	£ 16,770.00	£ 16,770.00
				Routine Annual Maintenance	794.00	1,000.00	1,000.00
				Maintenance 'Projects' (funded from Gen Funds)	12,175.39	11,250.00	11,250.00
				TOTALS =	£ 25,014.88	£ 29,020.00	£ 29,020.00



NEIL THOMAS FCA



My ref: NT/H10

11 May 2021

The Elders
Horam Chapel
Horam
Heathfield
East Sussex TN21 0ER

FAO: Wendy Kingshott

Dear Elders

Horam Chapel

I confirm that I have carried out my Independent Examination of the Income & Expenditure of the Chapel for the year ended 31 December 2020 as requested and confirm that they are in accordance with supporting information.

Yours sincerely,



Neil Thomas FCA