

SOUTHERN PRO MUSICA

England & Wales · Charity number 1148872

Details

Other names	SPM
Status	Registered
Legal form	Trust
Registered	2012-09-07
Register	View on the Charity Commission register

Contact

Address	3 The Square Compton Chichester PO18 9HA
Phone	02392631369
Email	info@southernpromusica.org
Website	www.southernpromusica.org

Activities

Objects: TO ADVANCE, EDUCATE AND INCREASE THE APPRECIATION OF MUSIC BY THE PUBLIC, SPECIFICALLY ORCHESTRAL AND INSTRUMENTAL MUSIC, BY MEANS OF EDUCATIONAL CONCERTS AND WORKSHOPS FOR CHILDREN OF SCHOOL AGE AND THE PROVISION AND PRESENTATION OF CONCERTS OF ORCHESTRAL MUSIC FOR THE GENERAL PUBLIC.

Activities: The presentation of orchestral concerts, workshops and other educational/outreach projects to help to bring music into the lives of the general public.

Classification

- **How:** Provides Services, Other Charitable Activities
- **What:** Arts/culture/heritage/science
- **Who:** Children/young People, The General Public/mankind

Geography

- Dorset
- Hampshire
- Surrey
- West Berkshire
- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£123,908	£122,387	-	-
2024-07-31	£102,868	£99,220	-	-
2023-07-31	£114,640	£111,524	-	-
2022-07-31	£82,383	£130,136	-	-
2021-07-31	£63,434	£14,932	-	-

Trustees

Name	Role	Appointed
CAROLYN SHAW		2012-08-29
DALE CHAMBERS		2012-08-29
DR JONATHAN COX		2012-08-29
JONATHAN WILLCOCKS		2012-08-29
TOBY SALT		2012-08-29

SOUTHERN PRO MUSICA

England & Wales - Charity number 1148872

Accounts



Southern Pro Musica

c/o 3, The Square, Compton, nr. Chichester, West Sussex, PO18 9HA
e-mail: info@primemusic.biz

Registered Charity no. 1148872

Trustees' Annual Report: Aug 1st 2024 – July 31st 2025

1. Trustees

Dr. Jonathan Cox (Chairman)
Carolyn Shaw
Professor Toby Salt
Dale Chambers
Jonathan Willcocks

Governing document: Trust Deed
The charity is constituted as a Trust
Trustees are appointed by existing Trustees

2. Objectives and Activities

To advance, educate and increase the appreciation of music by the public, specifically orchestral and instrumental music, by means of educational concerts and workshops for children of school age and the provision and presentation of concerts of orchestral music for the general public.

In the year Aug 1st 2024 – July 31st 2025 a total of 28 concerts were performed – either as SPM promotions or in partnership with other charitable organisations.

The Trustees have met once in the 2024-2025 year and have had regard to the guidance issued by the Charity Commission on public benefit.

3. Financial review

The Charity's reserves are held as cash, currently deposited with Barclays Bank. The opening balance of total cash assets as at Aug 1st 2024 was £40,475.53 and the closing balance on July 31st 2025 was £41,996.49. There was a 'net' increase in reserves during the year Aug 24 – July 25 of £1,520.96.

The Charity aims to maintain sufficient reserves to prevent cash-flow difficulties within a concert season and to develop further activities according to its Charitable aims.



4. Declaration

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Trustees:

A handwritten signature in black ink, appearing to be 'J. Cox', written in a cursive style.

Dr. Jonathan Cox (Chairman)

A handwritten signature in black ink, reading 'Jonathan Willcocks', written in a cursive style.

Jonathan Willcocks



Independent Examiner's Report

Report to the Trustees of Southern Pro Musica on accounts for the year
Aug 1st 2024 – July 31st 2025.

Respective responsibilities of Trustees and Examiner

The charity's Trustees are responsible for the preparation of the accounts.
The charity's Trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements

- To keep accounting records in accordance with section 130 of the Charities Act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Michael Heslop, MA, PGCE
ex-Headmaster
ex-ISI inspector

Southern Pro Musica
Registered Charity no. 1148872
Year Aug 1st 2024 - July 31st 2025

Opening balance of cash assets (as at 1st Aug 2024) **£40,475.53**

	Unrestricted Income	Restricted Funds	Total Income
Receipts			
Fees from partner organisations	£86,605.83		
Grants	£0.00	£24,420.00	
Friends of SPM! net income	£1,698.75		
Other income	£11,183.14		
Total Receipts	£99,487.72	£24,420.00	£123,907.72

Payments			
Fees to musicians	£116,621.00		
Concert venue hire	£725.00		
Hire of music	£1,883.80		
Librarian, postal and sundry expenses	£1,855.67		
Concert promotion, design, printing and other concert costs	£705.13		
Sundry (website mgt, liability insurance, bank charges etc)	£596.16		
Total Expenditure	£122,386.76		

Closing balance of cash assets (as at 31st July 2025) **£41,996.49**

Report to the Trustees of Southern Pro Musica on accounts for the year
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Signed: *Michael L. Hesp*
December 24th 2025

SOUTHERN PRO MUSICA

England & Wales - Charity number 1148872

Accounts



Southern Pro Musica

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Registered Charity no. 1148872

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1. Trustees

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Carolyn Shaw
Professor Toby Salt
Dale Chambers
Jonathan Willcocks

Governing document: Trust Deed
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2. Objectives and Activities

To advance, educate and increase the appreciation of music by the public, specifically orchestral and instrumental music, by means of educational concerts and workshops for children of school age and the provision and presentation of concerts of orchestral music for the general public.

In the year Aug 1st 2023 – July 31st 2024 a total of 19 concerts were performed – either as SPM promotions or in partnership with other charitable organisations.

The Trustees have met once in the 2023-2024 year and have had regard to the guidance issued by the Charity Commission on public benefit.

3. Financial review

The Charity's reserves are held as cash, currently deposited with Barclays Bank. The opening balance of total cash assets as at Aug 1st 2023 was £36,828.31 and the closing balance on July 31st 2024 was £40,475.53. There was a 'net' increase in reserves during the year Aug 23 – July 24 of £3,647.22 (largely due to increased Gift Aid received and an advance fee payment).

The Charity aims to maintain sufficient reserves to prevent cash-flow difficulties within a concert season and to develop further activities according to its Charitable aims.



4. Declaration

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Trustees:

A handwritten signature in blue ink, appearing to be 'J. Cox', written over a long, sweeping horizontal line that extends to the right.

Dr. Jonathan Cox (Chairman)

A handwritten signature in black ink that reads 'Jonathan Willcocks'.

Jonathan Willcocks

Southern Pro Musica
Registered Charity no. 1148872
Year Aug 1st 2023 - July 31st 2024

Opening balance of cash assets (as at 1st Aug 2023) **£36,828.31**

	Unrestricted Income	Restricted Funds	Total Income
Receipts			
Fees from partner organisations	£70,885.64		
Grants	£0.00	£21,355.00	
Friends of SPM! net income	£2,752.75		
Other income	£7,874.24		
Total Receipts	£81,512.63	£21,355.00	£102,867.63
Payments			
Fees to musicians	£95,235.00		
Concert venue hire	£700.00		
Hire of music	£1,535.64		
Librarian, postal and sundry expenses	£312.50		
Concert promotion, design, printing and other concert costs	£836.43		£3,647.22
Sundry (website mgt, liability insurance, bank charges etc)	£600.84		
Total Expenditure	£99,220.41		
Closing balance of cash assets (as at 31st July 2024)	£40,475.53		



Independent Examiner's Report

Report to the Trustees of Southern Pro Musica on accounts for the year
Aug 1st 2023 – July 31st 2024.

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have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Michael L. Heslop

1/10/24

Michael Heslop, MA, PGCE
ex-Headmaster
ex-ISI inspector

SOUTHERN PRO MUSICA

England & Wales - Charity number 1148872

Accounts



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In the year Aug 1st 2022 – July 31st 2023 concert-giving activity was back to full involvement as the pandemic abated, with a total of 21 concerts performed – either as SPM promotions or in partnership with other charitable organisations.

The Trustees have met once in the 2022-2023 year and have had regard to the guidance issued by the Charity Commission on public benefit.

3. Financial review

The Charity's reserves are held as cash, currently deposited with Barclays Bank. The opening balance of total cash assets as at Aug 1st 2022 was £33,712.20 and the closing balance on July 31st 2023 was £36,828.31. There was a 'net' increase in reserves during the year Aug 22 – July 23 of £3,116.11 (largely due to encouraging ticket receipts from SPM's own concert promotions and generous donations).

The Charity aims to maintain sufficient reserves to prevent cash-flow difficulties within a concert season and to develop further activities according to its Charitable aims.



4. Declaration

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Trustees:

A handwritten signature in blue ink, appearing to read 'J Cox', is written over the printed name of Dr. Jonathan Cox.

Dr. Jonathan Cox (Chairman)

A handwritten signature in black ink, reading 'Jonathan Willcocks', is written above the printed name of Jonathan Willcocks.

Jonathan Willcocks

Southern Pro Musica
Registered Charity no. 1148872
Year Aug 1st 2022 - July 31st 2023

Opening balance of cash assets (as at 1st Aug 2022) **£33,712.20**

	Unrestricted Income	Restricted Funds	Total Income
Receipts			
Fees from partner organisations	£78,811.64		
Grants	£0.00	£0.00	
Friends of SPM! net income	£986.99		
Other income	£34,841.51		
Total Receipts	£114,640.14	£0.00	£114,640.14
Payments			
Fees to musicians	£106,704.00		
Concert venue hire	£665.00		
Hire of music	£1,359.42		
Librarian, postal and sundry expenses	£693.80		
Concert promotion, design, printing and other concert costs	£954.42		
Sundry (website mgt, liability insurance, bank charges etc)	£1,147.39		
Total Expenditure	£111,524.03		
Closing balance of cash assets (as at 31st July 2023)	£36,828.31		



Independent Examiner's Report

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have not been met, or

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Signed:

Michael H. Heslop

Michael Heslop, MA, PGCE
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SOUTHERN PRO MUSICA

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Southern Pro Musica

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Trustees' Annual Report: Aug 1st 2021 – July 31st 2022

1. Trustees

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2. Objectives and Activities

To advance, educate and increase the appreciation of music by the public, specifically orchestral and instrumental music, by means of educational concerts and workshops for children of school age and the provision and presentation of concerts of orchestral music for the general public.

In the year Aug 1st 2021 – July 31st 2022 concert-giving activity was able to recommence as the pandemic abated, with a total of 22 concerts performed – either as SPM promotions or in partnership with other charitable organisations.

The Trustees have met once in the 2021-2022 year and have had regard to the guidance issued by the Charity Commission on public benefit.

3. Financial review

The Charity's reserves are held as cash, currently deposited with Barclays Bank. The opening balance of total cash assets as at Aug 1st 2021 was £81,465.14 and the closing balance on July 31st 2022 was £31,712.20. There was a 'net' decrease in reserves during the year Aug 21 – July 22 of £47,752.94 (which was almost entirely due to the 20-21 Grant from Guildford Borough Council having been received in the previous financial year and spent in the current financial year).

The Charity aims to maintain sufficient reserves to prevent cash-flow difficulties within a concert season and to develop further activities according to its Charitable aims.



4. Declaration

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Trustees:

Dr. Jonathan Cox (Chairman)

Jonathan Willcocks

Southern Pro Musica
Registered Charity no. 1148872
Year Aug 1st 2021 - July 31st 2022

Opening balance of cash assets (as at 1st Aug 2021) **£81,465.14**

	Unrestricted Income	Restricted Funds	Total Income
Receipts			
Fees from partner organisations	£73,286.39		
Grants	£0.00	£0.00	
Friends of SPM ¹ net income	£1,150.61		
Other income	£7,946.49		
Total Receipts	£82,383.49	£0.00	£82,383.49

Payments			
Fees to musicians	£105,786.00		
Concert venue hire	£1,467.42		
Hire of music	£3,560.99		
Librarian, postal and sundry expenses	£446.06		
Concert promotion, design, printing and other concert costs	£3,539.61		
Sundry (website mgt, liability insurance, bank charges etc)	£1,336.35		
Guildford Project management and promotion	£14,000.00		
Total Expenditure	£130,136.43		

Closing balance of cash assets (as at 31st July 2022) **£33,712.20**



Independent Examiner's Report

Report to the Trustees of Southern Pro Musica on accounts for the year
Aug 1st 2021 – July 31st 2022.

Respective responsibilities of Trustees and Examiner

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In the year Aug 1st 2020 – July 31st 2021 due to the pandemic all of Southern Pro Musica's planned concert-giving was sadly unable to take place. It was possible however to maintain the educational and community outreach elements of the 'Music for Guildford' project, for which a Grant from Guildford Borough Council was received. Much of the Grant however remained unspent and GBC agreed that this could be rolled over to 21-22.

The Trustees have met once in the 2020-2021 year and have had regard to the guidance issued by the Charity Commission on public benefit.

3. Financial review

The Charity's reserves are held as cash, currently deposited with Barclays Bank. The opening balance of total cash assets as at Aug 1st 2020 was £32,963.60 and the closing balance on July 31st 2021 was £81,465.14. There was a 'net' increase in reserves during the year Aug 20 – July 21 of £48,501.54 (which was almost entirely due to the 20-21 Grant from Guildford Borough Council having been received but largely unspent).

The Charity aims to maintain sufficient reserves to prevent cash-flow difficulties within a concert season and to develop further activities according to its Charitable aims.



4. Declaration

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Trustees:

Dr. Jonathan Cox (Chairman)

Jonathan Willcocks

Southern Pro Musica

Registered Charity 1148872

Year: 1st August 2020 – 31st July 2021

Bank accounts: Southern Pro Musica has three bank accounts, all held at Barclays Bank.

Current account	no. 03343278	balance at 31/7/21 = £451.54
Reserve deposit a/c	no. 43400476	balance at 31/7/21 = £72,000
Friends of SPM a/c	no. 73068412	balance at 31/7/21 = £9,013.60
Total funds at 31/7/21 =		£81,465.14

Comparative figures for 2019-2020

Account 03343278:	balance at 31/7/20 = £965.70
Account 43400476:	balance at 31/7/20 = £24,000
Account 73068412:	balance at 31/7/20 = £7,997.90
Total funds at 31/7/20 = £32,963.60	

Income during 20-21 year:	Fee income:	£2,396
	Grants:	£60,000
	'Friends' net:	£1,015.70
	Other:	£22.07
	Total income:	£63,433.77 (2019-2020 £50,307.77)
Expenditure during year:		£14,932.23 (2019-2020 £109,870.80)
Net change in funds:		£48,501.54

Notes: i. 'Other' income includes box-office income, programme sales, bank interest and donations.



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Date 20 / 11 / 2021