

WETHERBY RUGBY UNION FOOTBALL CLUB

England & Wales · Charity number 1148868

Details

Other names WETHERBY RUFC

Status Registered

Legal form Other

Registered 2012-09-06

Register [View on the Charity Commission register](#)

Contact

Address Wetherby RUFC
C/- Grange Park Sports Club
Old Boston Road
Wetherby
West Yorkshire
LS22 5NB

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Website www.wetherbyrufc.com

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF WETHERBY AND SURROUNDING AREAS, BY THE PROVISION OF FACILITIES FOR PLAYING RUGBY UNION.

Activities: The promotion of community participation in healthy recreation for the benefit of the inhabitants of Wetherby and surrounding areas by the provision of facilities for playing rugby union.

Classification

- **How:** Provides Buildings/facilities/open Space, Other Charitable Activities
- **What:** Amateur Sport
- **Who:** Children/young People, The General Public/mankind

Geography

- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£94,848	£100,259	-	-
2024-05-31	£71,127	£65,762	-	-
2023-05-31	£94,078	£116,195	-	-
2022-05-31	£97,136	£74,528	-	-
2021-05-31	£54,506	£54,797	-	-

Trustees

Name	Role	Appointed
Richard Watts	Chair	2024-06-01
Andrew Robert Hewitt		2022-05-17
Cedric Duval		2023-08-01
James Robert Marr		2022-05-17
Myles Austen Oates		2022-05-17
Simon Clutterbuck		2023-08-01
Stephen John Hoather		2022-05-17

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Accounts



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**Minutes of the Annual General Meeting
Wetherby Rugby Union Football Club
13th May 2024**

1.0 Members Present

Honorary Life Members

Brian Aston Mel Jones Nick Oates

Non-Playing Members

Jonathan Hirst	James Marr	Brian Aston	Richard Watts
Marcus Little	Geoff Brown	Cedric Duval	Amy Barker
Kevin Stappard	Martin Henry	Andy Hewitt	Andy Gillighan
Ed Goodall			

Playing Members

Stephen Hoather	Myles Oates	Shannon Oates	Becky Merchant
Jonny Day	Elliott Reid	Evan Woodworth	Bradley Mason
Frazer Land	Will Blakey	Bryn Kitching	Jack Wray
Sean Lally	Cameron Briggs	Callum Lawrence	George Gilbert

2.0 Apologies for Absence

Phillip Miller	Karen Campling	Jennifer England
Phil Hill	Rob Close	Lee Mercer
Ian Arundel		

3.0 Previous Minutes

3.1 Minutes Approved:

Proposed:	James Marr	
Seconded:	Richard Watts	Charlie Whetton

Action:

- Hon Sec to update and issue for signature
- Upload to Pitchero
- Issue to Charities Commission

3.2 Matters Arising

There were no matters arising.

4.0 Treasurer's Report

- See Attachment 1 for draft Report and Accounts
- The Treasurer's Report was approved by those present
- The Chairman thanked the Treasurer for his support over the season
- Thanks to SL for Match Day Programmes – being touted as best in the County
- Not maximising boards as a revenue stream
- 150 Club needs revisiting
- Sponsorship for other expenses – i.e materials etc.



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5.0 Section Reports

5.1 President's Report

Over the last four years the Club has gone from Yorkshire 2 to North East 2. My thanks to all players and the rugby staff – Geoff, Evan etc. The 2nd XV have had a much better season – playing more rugby. The Senior Womens' team is still there (just), and it will be a big job this summer for George, Shannon, Wayne, and Becky.

The Junior Section continues to go from strength-to-strength, sending good quality players up to the senior teams.

Its been another good season for the Club/Grange Park – the Beer Festival, grounds purchase, and plans for the new rugby pitch on the old cricket area.

There has been a downside though – not enough rugby is being played at GP by the 1st XV (22 games), and the 2nd XV (26 games) out of a 34/35 week season.

Finally, I would like to take this opportunity to thank Jonathan Hirst who is stepping down after 8-10 years at the helm

5.2 Director of Rugby's Report

Season Stats:

- Wetherby 1st XV have played 23 fixtures - 22 league and 1 Papa John Cup fixture.
- We won 19 losing to Bradford Salem, Keighley twice and Pocklington.
- We are unbeaten in 2024.

At the beginning of the season the only confirmed information was that the Top side would get promoted. As the season progressed and after the Xmas break it became apparent that a number of Counties 1 sides who finished 2nd had the possibility of promotion with some convoluted equation. We finished the League in 2nd place and fortunately we have been selected as one of those 2nd finishing teams to qualify for promotion to North East TWO the highest position the club has ever been.

Thanks need to go to the team of players who have pulled on a 1st XV shirt. Also to Myles Oates who, having been injured again at Keighley, continued as Club captain and assisted with training sessions and selection of both 1st XV and 2nd XV.

Appreciation also needs to be paid to Evan who has been the sole coach and has kept training interesting and kept numbers up.

Next season will be a challenge but nothing we should be afraid of. We have a good number of young players who have the ability to perform at this level.

The 2nd XV played 19 fixtures of the YRFU Championship Merit League. We knew we had some good players, and this has been evidenced by finishing 3rd against a number of teams that have 1st XV higher up the league tables. Only Pontefract 2nds played more fixtures than our guys.



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This was without the consistent presence of the Captain who deservedly was selected to play for the 1st's.

Also need to recognise the effort put in by Marcus Little.

Appreciation to all the players who put on a shirt.

We need to ensure we have a strong crop of players who want to play 2nd XV rugby as we do not want to lose players due to limited fixtures for the upcoming season. Strength in depth is essential to maintain the club's progress.

We also need to support Evan with an Assistant Coach who has backs knowledge and experience, but we need to identify what expenditure we have for this.

The women's teams have struggled for numbers this year and there was a possibility of folding but with dedication and commitment from Wayne and Taff the team ended the season with a couple of fixtures.

Thanks also to Andy Gillighan for his efforts in getting the Vets out again.

Individual reports are submitted by team captains.

A fantastic season and a positive future.

5.3 1st XV (Women) Captain's Report

Only paid 2 fixtures so far with one to go. Started with 2 x players at the start of the season, we're now up to 9-20 on a regular basis. We need to go back and develop the youth teams. Need to start tapping a few more resources. Not going to quit, are going to keep going. Spirit in the team is 'fantastic'. Momentum is building. Another tournament in 2nd week of June. Currently training with the Vets on a Thursday. Fitness is improving. The standard of rugby is really developing exponentially.

5.4 1st XV (Men) Captain's Report

- Highest ever league position in the history of the Club.
- Secured promotion to NE2 – this is the first time that WRUFC has been out of the Yorkshire Leagues.
- Achieved this by having:
 - The highest number of points scored in the League
 - Joint top points difference
 - Most try-scoring bonus points
 - Highest percentage of homegrown players in 1st XV...probably. We utilised 32 players of which 23 are 'homegrown' (72%)
 - An unbeaten record in 2024...a 10 game unbeaten run of which the final 6 games all secured try scoring bonus points.

5.5 2nd XV (Men) Captain's Report

It's been another excellent season for the Wetherby Men's second team. With quality rugby on the pitch, all-round effort to improve at training and plenty of new faces running out for the red and whites for the first time, we have been able to really compete in our first season in the



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Yorkshire Championship. We've also shown further that when the 2s are strong it really is reflected in first team performances and makes selection meetings very difficult.

On the pitch we've played 19 league fixtures, Winning 9, Drawing 1 and losing 9. A mix of results but it shows what a step up this league is compared to where we were last season. Across the league fixtures we've been able to score an impressive 544 points, demonstrating the boys intent to play an exciting, attacking brand of rugby. Which accumulated in a total of 11 try bonus points, which along with 4 losing bonus points, has been a significant factor in us finishing the season in 3rd place. A fantastic result for all involved.

Frustrations have come from inconsistency in availability, with a significant number of games being played where we haven't had substitutes or even a full 15. I'd like to thank the lads who turned up to those games where we had 13 players and who fought hard for 80 minutes to get a result. I'd also like to thank Marcus Little for running the show on match days and his assistance in chasing availabilities. Thanks also to Adam Shaw, Callum Lawrence and Frazer Land for stepping up as match day Captains and leaders in the group in my absence.

The next season is an exciting one with new players coming up from the colts looking to make an impact, to current players competing for first team spots and the second team aiming to keep moving upwards.

5.6 Junior Section Chairman's Report

Player Numbers:

Minis (up to 12s) and Juniors (13s to 17s) have good numbers and we're starting to see a few new joiners at later age-groups, which is a positive sign. We continue to run one of the largest and most successful Mini Junior sections in Yorkshire. We have around 330 children registered across 12 age-groups from Micros through to Colts, supported by a volunteer pool of around 100 coaches, team managers and first aiders.

Fixtures:

Fixtures arrangements have again been really solid this year. In terms of performance, not all teams keep a record of the scores from the non-cup matches, but verbal reports indicate that, across the piece, we're continuing the Wetherby tradition of winning the vast majority of the games we're playing.

Coaches and first aiders:

There was some cracking work over the summer to ensure everyone had all the relevant documentation in place and there have been a number of first aid courses during the season which have seen really good take up from our volunteers.

We're looking to strengthen and consolidate the coaching journey more over the coming year, with first focus being on bringing available resources together and making them more accessible. We're also looking at how we can encourage more volunteers to do formal coaching and reffing qualifications.

Equipment:

We checked through the training equipment at the start of the year and continue to check it on a periodic basis. We were fortunate to benefit from some remaining money from the RJ7 fund which enabled us to get some new flags and tackle bags.



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Grounds:

The grounds have been outstanding given the weather we've experienced, and this is a testament to the folk who put so much effort in to keeping them to such a high standard. Most clubs have had to cancel big chunks of their calendars through unplayable pitches but we have been in the enviable position of playing all our scheduled home matches – apart from a couple of weekends where it has been too hard through frost.

Kit:

A cross-club working group has sourced a new kit supplier following the demise of Steeden and we're now looking to get a couple of big ticket sponsors on board.

Committee Members:

We've still been fairly light on MJ committee members from the younger age groups but, with nominations for Safeguarding and Rugby Safe leads today, that balance has shifted now, which is a good thing.

We've really struggled with getting traction for an event / socials group; there is something in place to organise the MJ ball but take up may be a concern and we really need to drive something that helps fundraising on a more consistent and continual level.

The MJ Fixtures Secretary has stepped down and we really need to get a new one in place.

Looking Forward:

Aside from the points already mentioned regarding coaching and reffing, there are two key things on the to-do list:

- Firstly, we've been approached by Yorkshire to potentially act as a pilot scheme for girls rugby.
- Secondly, I've received reports of a few interchanges with match officials during the season and it seems an opportune time to work on our approach across the MJ section in readiness for next season, starting with simple things such as replicating the approach taken for seniors' matches.

5.7 Head of Grounds' Report

Challenging year in many ways. Ian and I have both been in for operations. Ed and Joe Mason have done a wonderful job. Weather has been challenging. Pitches have stood up well; Ed will be doing some work on 3rd/4th team pitches. Will be in a good position for the start of the season. Have been a number of incidents of pitches not being marked up...request better comms to ensure everything in place.

5.8 Senior Section Social Secretary's Report

No Update.

5.9 Sponsorship & Marketing Officer's Report

Had a small sub-committee set up over the summer. Up on sponsorship this year, aided by Player Sponsorship. Already got brochure for next season sorted. Online presence has been good. New sponsorship deal with kit provider. Whole of Club kit brand.

SH – Sean and Jack both heavily involved in the Charity Day. £3.5k raised for St.Gemma's Hospice. Fantastic day with support from all elements of the Club. Thanks to both Jack and Sean.



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JH – easily the best programmes in the league, Yorkshire, and the region.

5.10 Grange Park Report

Solars now fitted. Costs were a little higher than expected. Half of cost raised through funds. Jury is out on how much it's going to save us. Monitor for a while to understand how best to use the generated power.

EV chargers. Lots of complications relating to sub-letting grounds on the lease. On pause for the moment. Are also considering putting them in as 'owners'. Jury's still out.

Freehold. Freehold has been purchased. Still looking at raising funds. Not the right structure – need to change legal structure to become an 'incorporated' entity.

Padel now in. Doing very well, very busy. £1000/month in rental. Positive step forward.

KDRFC – discussions are ongoing. Budget of £150k to invest in the Club. Wouldn't start playing until Aug-25. Hoping also to get a grant from Football Foundation for a floodlit 3G pitch.

Boston Spa Hockey Club have also now requested to join us. They have a temporary home for the next 2 seasons. Will need to raise £.5M to build the pitch(es). Would like to see them here. Also play in Red & White.

6.0 Club Chairman's Report

It has been an honour to be Chairman of WRUFC. I have been very proud over the years to talk about the Club, its players, and the progress that has been made.

Rather than account for all of the good things that have happened over my time as Junior then Senior Chairman, I'd like to leave you all with some thoughts about what I feel has helped our progress as a rugby club and as part of Grange Park that will, maybe, help fuel the progress in this transition to a new leadership team.

Play with Purpose: Mantra No.3

Teams at clubs, whether it be on or off the pitch, need to work on the basis of a shared goal, good communication, compromise, and the ability to see another person's perspective. Never more so is this more important than across Grange Park. GP is US! We have been the driving force, but football have a new leadership group that are trying to push through change and they are doing more to pull their weight from a GP perspective. Pull them towards is rather than push them away...we can't survive financially in this fantastic facility without them.

Pass the Ball: Mantra No.5

I am proud that we have a wide range of volunteers with whom we've been able to engage. From the dozen or so on the main Committee, to the 100s of parents who help out each weekend, and to the 100s of volunteers at the Beer Festival. Success isn't possible without everyone taking some ownership of something. Steve Hoather deserves a special mention.

Dream Big: Mantra No.7

We thought we were dreaming big when we set Yorkshire 2 as a goal, and then Yorkshire 1 followed, and then NorthEast 2. Continue to dream big. Ambition is the fuel for this Club. Success



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drives success and forces action. Be ambitious off the pitch too. We cannot stand still, the Club needs to evolve. We need to push boundaries and stretch ourselves: we need to own this land – a successful re-application to the Community Ownership Fund is critical. Bringing senior football to GP – the ethos of the Rugby Club needs to be wider than just rugby; it needs to be about supporting the growth of grass roots sport in Wetherby. We will all be stronger together.

7.0 Membership Subscriptions

Discussion was held in relation to Membership fees, and it was agreed that Membership fees would remain unchanged

Proposed: James Marr
Seconded: Steve Hoather

Non-Players	Cost
Vice President	£100
Social	£50
Volunteers ¹	Free
Players	
Senior Women	£33
Senior Men	£66
Senior Men Concession	£33
Minis & Juniors (1/2/3+ Players)	£100 / £150 / £160
Micros (1/2/3+ Players)	£50 / £75 / £80

Agreement was also reached by the GCM that match fees and playing kit would be managed by the Senior Sections and, wherever possible, the burden to the player would be reduced through the securing of 'Player Sponsorship'.

8.0 Club Constitution & Rules

Hon Sec proposed the following change to the Club's Rules:

Section 2.4 Membership

A list of applications for membership (not including those applying for Mini-Junior Membership) shall be provided to the General Committee, by the Honorary Secretary, for review and final approval.

Hon Sec proposed that this item was no longer relevant and, therefore, be removed from the Club's Rules

Seconded: JH
Vote: Unanimous

Action: Hon Sec to update Club Rules and issue for signature prior to distribution.

6.0 Elections

¹ Subject to completing all RFU Safeguarding and Headcase compliance requirements.



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6.1 Club Trustee / Officer Roles

Position	Elected	Proposer / Second
Club Chairman	Richard Watts	Jonathan Hirst / Mel Jones
Vice Chairman	Stephen Hoather	Jonathan Hirst / James Marr
Honorary Secretary ²	James Marr	Jonathan Hirst / Stephen Hoather
Honorary Treasurer	Myles Oates	Jonathan Hirst / James Marr
Mini & Junior Section Chairman	Simon Clutterbuck	Cedric Duval / James Marr
Mini & Junior Section Secretary	Cedric Duval	Simon Clutterbuck / James Marr

6.2 Non-Trustee Officer Roles

Position	Elected	
Director of Rugby	Geoff Brown	James Marr
1 st XV (W) Captain	Rebecca Merchant	Shannon Little / James Marr
1 st XV (M) Captain	TBC	James Marr
2 nd XV (M) Captain	Bryn Kitching	Richard Watts / James Marr
Discipline Secretary	Shannon Little	Marr
Club Safeguarding Officer	Amy Barker	Simon Clutterbuck / Cedric Duval
Head of Grounds	Martin Henry	Richard Watts / James Marr
Fixtures Secretary (Snr Women)	George Stocker	
Fixtures Secretary (Snr Men)	Richard Watts	James Marr / Andy Hewitt
Fixtures Secretary (M&J Section)	TBC	
Social Secretary (Snr Women)	TBC	
Social Secretary (Snr Men)	TBC	
Social Secretary (M&J Section)	TBC	
Rugby Safe Officer	Karen Leeder	Simon Clutterbuck / Cedric Duval
Grange Park Representative	Mel Jones	Richard Watts / James Marr
Committee Member 1	Andy Hewitt	Marr
Committee Member 2	Ed Goodall	James Marr / Richard Watts
Committee Member 3	Will Blakey	James Marr / Richard Watts
		Stephen Hoather

² It was also agreed that Mel Jones would assist Hon Sec as required.



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Hon Sec commented on the need to spread the load more evenly. He suggests that the following roles were priority for co-opting:

- Social Media / Communications Officer
- Data Officer
- Systems Manager

6.3 New Honorary Life Members

The Chairman, on behalf of the Committee, presented a nomination for Honorary Life Membership to be conferred to:

Geoff Brown.

The nomination was unanimously agreed by all present.

7.0 Any Other Business

Mel Jones proposed that this meeting should endorse a delay of any decision of any other sports clubs joining GPSC until such time that we have full disclosure of any proposals in respect of grounds, clubhouse (incl. any extensions or alternative buildings), GP voting rights, and financial considerations. He also proposes that as part of this process WRUFC puts together its own development plan.

Proposed: Mel Jones

Seconded:

DRAFT

Wetherby RUFC 2023-24 AGM Treasurer's Update



2023-24 Draft Profit and Loss



<u>Profit and Loss</u>	Income	Expense	Net 23/24	22/23
a Membership and Player Sponsors	£36,782	(£300)	£36,482	£32,232
b Senior Kit and Sponsors	£7,200	(£9,413)	(£2,213)	(£8,676)
Junior Kit and Sponsors	£20	(£830)	(£810)	
Other kit and Sponsors	£942	(£861)	£81	
c Match day Programmes and Gate	£3,765	(£1,624)	£2,141	£858
d Pitchside Boards and Signage	£250	(£1,236)	(£986)	(£1,063)
e Sportsmans Dinner	£2,169	(£2,200)	(£31)	£2,610
MJ End of Seasons	£644	(£1,624)	(£980)	£512
Senior end of Season	£0	£0	£0	(£695)
Other social	£182	(£805)	(£623)	
150 Club	£470	£0	£470	
f Other Income	£6,305	(£594)	£5,711	£3,302
g Misc.	£296	(£4,278)	(£3,982)	£3,087
h Rent	£0	(£13,000)	(£13,000)	(£14,933)
i GP Development	£0	(£3,545)	(£3,545)	
Travel	£423	(£1,275)	(£852)	(£621)
Equipment	£0	(£4,581)	(£4,581)	(£1,498)
International tickets	£8,172	(£8,012)	£160	(£2)
Coaching	£0	(£7,790)	(£7,790)	(£6,460)
Physio	£0	(£3,531)	(£3,531)	(£3,746)
j Grounds	£0	(£3,429)	(£3,429)	(£22,205)
k Clubhouse Development	£0	(£930)	(£930)	£1,681
	£67,619	(£69,859)	(£2,240)	(£15,617)

- a** **Membership:** Increased membership income due to addition of player sponsors
- b** **Kit and Sponsors:** Cost of playing and off-field kit, offset by sponsorship income
 - Senior: 1st and 2nd XV playing ikit, warm up kit and polos
 - Junior: Cost primarily shorts and socks top up
 - Other: Cost is subs and coaches jackets, income is selling ties and other kit throughout season
- c** **Match Day Programmes:** Programme sponsors c£2k income, remainder of income is gate fees and raffle. Expense is cost of programmes.
- d** **Pitchside Boards:** Board income offset by productions costs
- e** **Socials**
 - **Sportsmans Dinner:** Cancelled so all refunded
 - **End of Season:** Ongoing currently, main do in a few weeks, expect profitable
 - **Other:** Curryoke, DJ costs, charity day etc..
- f** **Other Income:** Pitch hire, primarily to Yorkshire rugby
- g** **Misc:** Other expenses (GoCardless fee, First aid course costs, Poppy donation etc..)
- h** **Rent & GP Dev.:** Paid to GP for land/clubhouse rental and overhead contribution
- i** **Equipment:** Primarily training equipment (balls, bottles etc..) and £800 Veo cost
- j** **Grounds:** Grass mowing, line paint. Included building stand in PY
- k** **Clubhouse Development:** Summer work day costs (skip hire, paint etc..)

2023-24 Cash Position



	Name	Details	Balance B/F	Income	Payments	Balance C/F
Juniors	'WETHERBY RUFC -	558111-04476980	£1,902.31	£127,675.51	(£128,141.40)	£1,436.42
Seniors	'WBY RUGBY U.F.C.	558111-03510417	£8,837.02	£2,091.55	(£8,722.00)	£2,206.57
150	'WTHBY RUFC 150 CLB	558111-03543609	£2,607.24	£469.50	(£2,600.00)	£476.74
			£13,346.57			£4,119.73

Tour accounts:	Balance B/F	Total Income	Total Expense	Balance C/F
Total Ringfenced	£8,151.56	£62,927.56	(£67,685.64)	£3,393.48
Net Cash	£5,195.01			£726.25

Unpaid Programme	£500.0
Pitchside Boards	£375.0
Papa John Bus	£300.0
End of Season	£1,500.0
Anticipated Cash Income	£2,675.0
Net Position	£3,401.25

- Currently, the Club has £4.1k in cash
- Of this, £3.4k is 'ringfenced' for Junior Sections
- The Club currently has £726 available cash
- Adding back some anticipated cash receipts, anticipated net cash position at year end will be c£3.4k

**Wetherby RUFC Income & Expenditure Account
Year Ended 31st May 2025**



Profit and Loss	Income	Expense	Net 24/25	23/24
Membership and Player Sponsors	£36,700	£0	£36,700	£37,196
Senior Kit and Sponsors	£12,300	(£9,846)	£2,454	(£2,213)
Junior Kit and Sponsors	£0	£0	£0	(£2,060)
Other kit and Sponsors	£2,195	(£6,005)	(£3,810)	£81
Match day Programmes and Gate	£5,408	(£1,512)	£3,897	£2,191
Pitchside Boards and Sportsmans Dinner	£2,230	(£2,122)	£108	(£611)
MJ End of Seasons	£0	£0	£0	(£31)
Senior end of Season	£953	(£3,276)	(£2,324)	£1,065
Other social	£1,553	(£1,287)	£266	£138
150 Club	£3,552	(£6,194)	(£2,642)	(£623)
Other Income	£458	£0	£458	£470
Misc.	£3,175	(£500)	£2,675	£5,711
Rent	£185	(£3,025)	(£2,841)	(£4,182)
GP Development	£0	(£18,733)	(£18,733)	(£8,667)
Travel	£0	(£2,577)	(£2,577)	(£3,545)
Equipment	£643	(£1,970)	(£1,327)	(£852)
International tickets	£0	(£507)	(£507)	(£3,331)
Coaching	£25,497	(£23,776)	£1,721	£160
Physio	£0	(£9,018)	(£9,018)	(£7,790)
Grounds	£0	(£5,005)	(£5,005)	(£3,531)
Clubhouse Development	£0	(£3,811)	(£3,811)	(£3,429)
	£0	(£1,094)	(£1,094)	(£780)
	£94,848	(£100,259)	(£5,411)	£5,365

Wetherby RUFC Balance Sheet
31st May 2025



	Note	31 May 2024 £	31-May-25
BANK & CASH			
Petty Cash		0	0
Current bank account		6,280	7,415
Reserve bank account			
		6,280	7,415
DEBTORS & PREPAYMENTS	1	4,333	1,880
CREDITORS & ACCRUALS	2	0	(888)
PROVISIONS	3	0	0
TOUR ACCOUNTS			
TBC		0	0
U7-U11s		(1,091)	(920)
U12s		(407)	0
U13s		(322)	(407)
U14s		(275)	(262)
U15s		(222)	(1,027)
U16s		0	(340)
U17s		0	0
U19s		(613)	0
BEER FEST		0	0
RJ7 Fund		0	(2,938)
Other Ringfenced		0	(241)
TOTAL TOUR ACCOUNTS		(2,931)	(6,135)
NET ASSETS		7,683	2,272

Wetherby RUFC Notes to the Accounts
31st May 2025



1. Debtors & Prepayments

Rent Prepayment 01/06/2024 to 30/09/2024
Andy Goode sportsmans Prepayment

	31-May-24	Cash Received	Release Prepaymen	Recognise Debtor	31-May-25
	£4,333		-£4,333		£500
	£0			£500	£0
					£0
					£0
					£0
					£0
					£0
					£0
					£0
Total	£4,333	£0	-£4,333	£500	£500

2. Creditors

Physio Room Pitchside £333 year for 3 years
Bioletric 2 year board 2024/25 and 2025/26 paid upfront

	31-May-24	Released vs Spend	Release to P&L	Accrued	31-May-25
	£0			-£667	-£667
	£0			-£222	-£222
					£0
					£0
					£0
					£0
Total	£0	£0	£0	-£888	-£888

WETHERBY RUFC JUNIOR SECTION
YEAR ENDED 31 MAY 2025
INDEPENDENT EXAMINER'S REPORT

I have reviewed the accounting records of the Wetherby RUFC Junior Section for the year ended 31 May 2025 and can confirm that balance sheet and income and expenses statements set out on pages 1 to 3 represent a true reflection of the accounting records.

Signed D. Touse

Name: David James Touse

Address: 79 Carrfield Rd, Barwick in Elmet, LS15 4HZ

Date: 17/12/25

Qualification: CIMA (ACMA)

**Wetherby RUFC Income & Expenditure Account
Year Ended 31st May 2025**



Profit and Loss	Income	Expense	Net 24/25	23/24
Membership and Player Sponsors	£36,700	£0	£36,700	£37,196
Senior Kit and Sponsors	£12,300	(£9,846)	£2,454	(£2,213)
Junior Kit and Sponsors	£0	£0	£0	(£2,060)
Other kit and Sponsors	£2,195	(£6,005)	(£3,810)	£81
Match day Programmes and Gate	£5,408	(£1,512)	£3,897	£2,191
Pitchside Boards and Sportsmans Dinner	£2,230	(£2,122)	£108	(£611)
MJ End of Seasons	£0	£0	£0	(£31)
Senior end of Season	£953	(£3,276)	(£2,324)	£1,065
Other social	£1,553	(£1,287)	£266	£138
150 Club	£3,552	(£6,194)	(£2,642)	(£623)
Other Income	£458	£0	£458	£470
Misc.	£3,175	(£500)	£2,675	£5,711
Rent	£185	(£3,025)	(£2,841)	(£4,182)
GP Development	£0	(£18,733)	(£18,733)	(£8,667)
Travel	£0	(£2,577)	(£2,577)	(£3,545)
Equipment	£643	(£1,970)	(£1,327)	(£852)
International tickets	£0	(£507)	(£507)	(£3,331)
Coaching	£25,497	(£23,776)	£1,721	£160
Physio	£0	(£9,018)	(£9,018)	(£7,790)
Grounds	£0	(£5,005)	(£5,005)	(£3,531)
Clubhouse Development	£0	(£3,811)	(£3,811)	(£3,429)
	£0	(£1,094)	(£1,094)	(£780)
	£94,848	(£100,259)	(£5,411)	£5,365

Wetherby RUFC Balance Sheet
31st May 2025



	Note	31 May 2024 £	31-May-25
BANK & CASH			
Petty Cash		0	0
Current bank account		6,280	7,415
Reserve bank account		<u>6,280</u>	<u>7,415</u>
DEBTORS & PREPAYMENTS	1	4,333	1,880
CREDITORS & ACCRUALS	2	0	(888)
PROVISIONS	3	0	0
TOUR ACCOUNTS			
TBC		0	0
U7-U11s		(1,091)	(920)
U12s		(407)	0
U13s		(322)	(407)
U14s		(275)	(262)
U15s		(222)	(1,027)
U16s		0	(340)
U17s		0	0
U19s		(613)	0
BEER FEST		0	0
RJ7 Fund		0	(2,938)
Other Ringfenced		0	(241)
TOTAL TOUR ACCOUNTS		<u>(2,931)</u>	<u>(6,135)</u>
NET ASSETS		<u><u>7,683</u></u>	<u><u>2,272</u></u>

Wetherby RUFC Notes to the Accounts
31st May 2025



1. Debtors & Prepayments

Rent Prepayment 01/06/2024 to 30/09/2024
Andy Goode sportsmans Prepayment

	31-May-24	Cash Received	Release Prepaymen	Recognise Debtor	31-May-25
	£4,333		-£4,333		£500
	£0			£500	£0
					£0
					£0
					£0
					£0
					£0
					£0
					£0
Total	£4,333	£0	-£4,333	£500	£500

2. Creditors

Physio Room Pitchside £333 year for 3 years
Bioletric 2 year board 2024/25 and 2025/26 paid upfront

	31-May-24	Released vs Spend	Release to P&L	Accrued	31-May-25
	£0			-£667	-£667
	£0			-£222	-£222
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					£0
					£0
					£0
Total	£0	£0	£0	-£888	-£888

WETHERBY RUFC JUNIOR SECTION
YEAR ENDED 31 MAY 2025
INDEPENDENT EXAMINER'S REPORT

I have reviewed the accounting records of the Wetherby RUFC Junior Section for the year ended 31 May 2025 and can confirm that balance sheet and income and expenses statements set out on pages 1 to 3 represent a true reflection of the accounting records.

Signed D. Touse

Name: David James Touse

Address: 79 Carrfield Rd, Barwick in Elmet, LS15 4HZ

Date: 17/12/25

Qualification: CIMA (ACMA)

WETHERBY RUGBY UNION FOOTBALL CLUB

England & Wales - Charity number 1148868

Accounts



Wetherby RUFC
Grange Park
Old Boston Road
Wetherby
West Yorkshire LS22 5NB



**Minutes of the Annual General Meeting
Wetherby Rugby Union Football Club
13th May 2024**

1.0 Members Present

Honorary Life Members

Brian Aston Mel Jones Nick Oates

Non-Playing Members

Jonathan Hirst	James Marr	Brian Aston	Richard Watts
Marcus Little	Geoff Brown	Cedric Duval	Amy Barker
Kevin Stappard	Martin Henry	Andy Hewitt	Andy Gillighan
Ed Goodall			

Playing Members

Stephen Hoather	Myles Oates	Shannon Oates	Becky Merchant
Jonny Day	Elliott Reid	Evan Woodworth	Bradley Mason
Frazer Land	Will Blakey	Bryn Kitching	Jack Wray
Sean Lally	Cameron Briggs	Callum Lawrence	George Gilbert

2.0 Apologies for Absence

Phillip Miller	Karen Campling	Jennifer England
Phil Hill	Rob Close	Lee Mercer
Ian Arundel		

3.0 Previous Minutes

3.1 Minutes Approved:

Proposed:	James Marr	
Seconded:	Richard Watts	Charlie Whetton

Action:

- Hon Sec to update and issue for signature
- Upload to Pitchero
- Issue to Charities Commission

3.2 Matters Arising

There were no matters arising.

4.0 Treasurer's Report

- See Attachment 1 for draft Report and Accounts
- The Treasurer's Report was approved by those present
- The Chairman thanked the Treasurer for his support over the season
- Thanks to SL for Match Day Programmes – being touted as best in the County
- Not maximising boards as a revenue stream
- 150 Club needs revisiting
- Sponsorship for other expenses – i.e materials etc.



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5.0 Section Reports

5.1 President's Report

Over the last four years the Club has gone from Yorkshire 2 to North East 2. My thanks to all players and the rugby staff – Geoff, Evan etc. The 2nd XV have had a much better season – playing more rugby. The Senior Womens' team is still there (just), and it will be a big job this summer for George, Shannon, Wayne, and Becky.

The Junior Section continues to go from strength-to-strength, sending good quality players up to the senior teams.

Its been another good season for the Club/Grange Park – the Beer Festival, grounds purchase, and plans for the new rugby pitch on the old cricket area.

There has been a downside though – not enough rugby is being played at GP by the 1st XV (22 games), and the 2nd XV (26 games) out of a 34/35 week season.

Finally, I would like to take this opportunity to thank Jonathan Hirst who is stepping down after 8-10 years at the helm

5.2 Director of Rugby's Report

Season Stats:

- Wetherby 1st XV have played 23 fixtures - 22 league and 1 Papa John Cup fixture.
- We won 19 losing to Bradford Salem, Keighley twice and Pocklington.
- We are unbeaten in 2024.

At the beginning of the season the only confirmed information was that the Top side would get promoted. As the season progressed and after the Xmas break it became apparent that a number of Counties 1 sides who finished 2nd had the possibility of promotion with some convoluted equation. We finished the League in 2nd place and fortunately we have been selected as one of those 2nd finishing teams to qualify for promotion to North East TWO the highest position the club has ever been.

Thanks need to go to the team of players who have pulled on a 1st XV shirt. Also to Myles Oates who, having been injured again at Keighley, continued as Club captain and assisted with training sessions and selection of both 1st XV and 2nd XV.

Appreciation also needs to be paid to Evan who has been the sole coach and has kept training interesting and kept numbers up.

Next season will be a challenge but nothing we should be afraid of. We have a good number of young players who have the ability to perform at this level.

The 2nd XV played 19 fixtures of the YRFU Championship Merit League. We knew we had some good players, and this has been evidenced by finishing 3rd against a number of teams that have 1st XV higher up the league tables. Only Pontefract 2nds played more fixtures than our guys.



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This was without the consistent presence of the Captain who deservedly was selected to play for the 1st's.

Also need to recognise the effort put in by Marcus Little.

Appreciation to all the players who put on a shirt.

We need to ensure we have a strong crop of players who want to play 2nd XV rugby as we do not want to lose players due to limited fixtures for the upcoming season. Strength in depth is essential to maintain the club's progress.

We also need to support Evan with an Assistant Coach who has backs knowledge and experience, but we need to identify what expenditure we have for this.

The women's teams have struggled for numbers this year and there was a possibility of folding but with dedication and commitment from Wayne and Taff the team ended the season with a couple of fixtures.

Thanks also to Andy Gillighan for his efforts in getting the Vets out again.

Individual reports are submitted by team captains.

A fantastic season and a positive future.

5.3 1st XV (Women) Captain's Report

Only paid 2 fixtures so far with one to go. Started with 2 x players at the start of the season, we're now up to 9-20 on a regular basis. We need to go back and develop the youth teams. Need to start tapping a few more resources. Not going to quit, are going to keep going. Spirit in the team is 'fantastic'. Momentum is building. Another tournament in 2nd week of June. Currently training with the Vets on a Thursday. Fitness is improving. The standard of rugby is really developing exponentially.

5.4 1st XV (Men) Captain's Report

- Highest ever league position in the history of the Club.
- Secured promotion to NE2 – this is the first time that WRUFC has been out of the Yorkshire Leagues.
- Achieved this by having:
 - The highest number of points scored in the League
 - Joint top points difference
 - Most try-scoring bonus points
 - Highest percentage of homegrown players in 1st XV...probably. We utilised 32 players of which 23 are 'homegrown' (72%)
 - An unbeaten record in 2024...a 10 game unbeaten run of which the final 6 games all secured try scoring bonus points.

5.5 2nd XV (Men) Captain's Report

It's been another excellent season for the Wetherby Men's second team. With quality rugby on the pitch, all-round effort to improve at training and plenty of new faces running out for the red and whites for the first time, we have been able to really compete in our first season in the



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Yorkshire Championship. We've also shown further that when the 2s are strong it really is reflected in first team performances and makes selection meetings very difficult.

On the pitch we've played 19 league fixtures, Winning 9, Drawing 1 and losing 9. A mix of results but it shows what a step up this league is compared to where we were last season. Across the league fixtures we've been able to score an impressive 544 points, demonstrating the boys intent to play an exciting, attacking brand of rugby. Which accumulated in a total of 11 try bonus points, which along with 4 losing bonus points, has been a significant factor in us finishing the season in 3rd place. A fantastic result for all involved.

Frustrations have come from inconsistency in availability, with a significant number of games being played where we haven't had substitutes or even a full 15. I'd like to thank the lads who turned up to those games where we had 13 players and who fought hard for 80 minutes to get a result. I'd also like to thank Marcus Little for running the show on match days and his assistance in chasing availabilities. Thanks also to Adam Shaw, Callum Lawrence and Frazer Land for stepping up as match day Captains and leaders in the group in my absence.

The next season is an exciting one with new players coming up from the colts looking to make an impact, to current players competing for first team spots and the second team aiming to keep moving upwards.

5.6 Junior Section Chairman's Report

Player Numbers:

Minis (up to 12s) and Juniors (13s to 17s) have good numbers and we're starting to see a few new joiners at later age-groups, which is a positive sign. We continue to run one of the largest and most successful Mini Junior sections in Yorkshire. We have around 330 children registered across 12 age-groups from Micros through to Colts, supported by a volunteer pool of around 100 coaches, team managers and first aiders.

Fixtures:

Fixtures arrangements have again been really solid this year. In terms of performance, not all teams keep a record of the scores from the non-cup matches, but verbal reports indicate that, across the piece, we're continuing the Wetherby tradition of winning the vast majority of the games we're playing.

Coaches and first aiders:

There was some cracking work over the summer to ensure everyone had all the relevant documentation in place and there have been a number of first aid courses during the season which have seen really good take up from our volunteers.

We're looking to strengthen and consolidate the coaching journey more over the coming year, with first focus being on bringing available resources together and making them more accessible. We're also looking at how we can encourage more volunteers to do formal coaching and reffing qualifications.

Equipment:

We checked through the training equipment at the start of the year and continue to check it on a periodic basis. We were fortunate to benefit from some remaining money from the RJ7 fund which enabled us to get some new flags and tackle bags.



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Grounds:

The grounds have been outstanding given the weather we've experienced, and this is a testament to the folk who put so much effort in to keeping them to such a high standard. Most clubs have had to cancel big chunks of their calendars through unplayable pitches but we have been in the enviable position of playing all our scheduled home matches – apart from a couple of weekends where it has been too hard through frost.

Kit:

A cross-club working group has sourced a new kit supplier following the demise of Steeden and we're now looking to get a couple of big ticket sponsors on board.

Committee Members:

We've still been fairly light on MJ committee members from the younger age groups but, with nominations for Safeguarding and Rugby Safe leads today, that balance has shifted now, which is a good thing.

We've really struggled with getting traction for an event / socials group; there is something in place to organise the MJ ball but take up may be a concern and we really need to drive something that helps fundraising on a more consistent and continual level.

The MJ Fixtures Secretary has stepped down and we really need to get a new one in place.

Looking Forward:

Aside from the points already mentioned regarding coaching and reffing, there are two key things on the to-do list:

- Firstly, we've been approached by Yorkshire to potentially act as a pilot scheme for girls rugby.
- Secondly, I've received reports of a few interchanges with match officials during the season and it seems an opportune time to work on our approach across the MJ section in readiness for next season, starting with simple things such as replicating the approach taken for seniors' matches.

5.7 Head of Grounds' Report

Challenging year in many ways. Ian and I have both been in for operations. Ed and Joe Mason have done a wonderful job. Weather has been challenging. Pitches have stood up well; Ed will be doing some work on 3rd/4th team pitches. Will be in a good position for the start of the season. Have been a number of incidents of pitches not being marked up...request better comms to ensure everything in place.

5.8 Senior Section Social Secretary's Report

No Update.

5.9 Sponsorship & Marketing Officer's Report

Had a small sub-committee set up over the summer. Up on sponsorship this year, aided by Player Sponsorship. Already got brochure for next season sorted. Online presence has been good. New sponsorship deal with kit provider. Whole of Club kit brand.

SH – Sean and Jack both heavily involved in the Charity Day. £3.5k raised for St.Gemma's Hospice. Fantastic day with support from all elements of the Club. Thanks to both Jack and Sean.



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JH – easily the best programmes in the league, Yorkshire, and the region.

5.10 Grange Park Report

Solars now fitted. Costs were a little higher than expected. Half of cost raised through funds. Jury is out on how much it's going to save us. Monitor for a while to understand how best to use the generated power.

EV chargers. Lots of complications relating to sub-letting grounds on the lease. On pause for the moment. Are also considering putting them in as 'owners'. Jury's still out.

Freehold. Freehold has been purchased. Still looking at raising funds. Not the right structure – need to change legal structure to become an 'incorporated' entity.

Padel now in. Doing very well, very busy. £1000/month in rental. Positive step forward.

KDRFC – discussions are ongoing. Budget of £150k to invest in the Club. Wouldn't start playing until Aug-25. Hoping also to get a grant from Football Foundation for a floodlit 3G pitch.

Boston Spa Hockey Club have also now requested to join us. They have a temporary home for the next 2 seasons. Will need to raise £.5M to build the pitch(es). Would like to see them here. Also play in Red & White.

6.0 Club Chairman's Report

It has been an honour to be Chairman of WRUFC. I have been very proud over the years to talk about the Club, its players, and the progress that has been made.

Rather than account for all of the good things that have happened over my time as Junior then Senior Chairman, I'd like to leave you all with some thoughts about what I feel has helped our progress as a rugby club and as part of Grange Park that will, maybe, help fuel the progress in this transition to a new leadership team.

Play with Purpose: Mantra No.3

Teams at clubs, whether it be on or off the pitch, need to work on the basis of a shared goal, good communication, compromise, and the ability to see another person's perspective. Never more so is this more important than across Grange Park. GP is US! We have been the driving force, but football have a new leadership group that are trying to push through change and they are doing more to pull their weight from a GP perspective. Pull them towards is rather than push them away...we can't survive financially in this fantastic facility without them.

Pass the Ball: Mantra No.5

I am proud that we have a wide range of volunteers with whom we've been able to engage. From the dozen or so on the main Committee, to the 100s of parents who help out each weekend, and to the 100s of volunteers at the Beer Festival. Success isn't possible without everyone taking some ownership of something. Steve Hoather deserves a special mention.

Dream Big: Mantra No.7

We thought we were dreaming big when we set Yorkshire 2 as a goal, and then Yorkshire 1 followed, and then NorthEast 2. Continue to dream big. Ambition is the fuel for this Club. Success



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drives success and forces action. Be ambitious off the pitch too. We cannot stand still, the Club needs to evolve. We need to push boundaries and stretch ourselves: we need to own this land – a successful re-application to the Community Ownership Fund is critical. Bringing senior football to GP – the ethos of the Rugby Club needs to be wider than just rugby; it needs to be about supporting the growth of grass roots sport in Wetherby. We will all be stronger together.

7.0 Membership Subscriptions

Discussion was held in relation to Membership fees, and it was agreed that Membership fees would remain unchanged

Proposed: James Marr
Seconded: Steve Hoather

Non-Players	Cost
Vice President	£100
Social	£50
Volunteers ¹	Free
Players	
Senior Women	£33
Senior Men	£66
Senior Men Concession	£33
Minis & Juniors (1/2/3+ Players)	£100 / £150 / £160
Micros (1/2/3+ Players)	£50 / £75 / £80

Agreement was also reached by the GCM that match fees and playing kit would be managed by the Senior Sections and, wherever possible, the burden to the player would be reduced through the securing of 'Player Sponsorship'.

8.0 Club Constitution & Rules

Hon Sec proposed the following change to the Club's Rules:

Section 2.4 Membership

A list of applications for membership (not including those applying for Mini-Junior Membership) shall be provided to the General Committee, by the Honorary Secretary, for review and final approval.

Hon Sec proposed that this item was no longer relevant and, therefore, be removed from the Club's Rules

Seconded: JH
Vote: Unanimous

Action: Hon Sec to update Club Rules and issue for signature prior to distribution.

6.0 Elections

¹ Subject to completing all RFU Safeguarding and Headcase compliance requirements.



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6.1 Club Trustee / Officer Roles

Position	Elected	Proposer / Second
Club Chairman	Richard Watts	Jonathan Hirst / Mel Jones
Vice Chairman	Stephen Hoather	Jonathan Hirst / James Marr
Honorary Secretary ²	James Marr	Jonathan Hirst / Stephen Hoather
Honorary Treasurer	Myles Oates	Jonathan Hirst / James Marr
Mini & Junior Section Chairman	Simon Clutterbuck	Cedric Duval / James Marr
Mini & Junior Section Secretary	Cedric Duval	Simon Clutterbuck / James Marr

6.2 Non-Trustee Officer Roles

Position	Elected	
Director of Rugby	Geoff Brown	James Marr
1 st XV (W) Captain	Rebecca Merchant	Shannon Little / James Marr
1 st XV (M) Captain	TBC	James Marr
2 nd XV (M) Captain	Bryn Kitching	Richard Watts / James Marr
Discipline Secretary	Shannon Little	Marr
Club Safeguarding Officer	Amy Barker	Simon Clutterbuck / Cedric Duval
Head of Grounds	Martin Henry	Richard Watts / James Marr
Fixtures Secretary (Snr Women)	George Stocker	
Fixtures Secretary (Snr Men)	Richard Watts	James Marr / Andy Hewitt
Fixtures Secretary (M&J Section)	TBC	
Social Secretary (Snr Women)	TBC	
Social Secretary (Snr Men)	TBC	
Social Secretary (M&J Section)	TBC	
Rugby Safe Officer	Karen Leeder	Simon Clutterbuck / Cedric Duval
Grange Park Representative	Mel Jones	Richard Watts / James Marr
Committee Member 1	Andy Hewitt	Marr
Committee Member 2	Ed Goodall	James Marr / Richard Watts
Committee Member 3	Will Blakey	James Marr / Richard Watts
		Stephen Hoather

² It was also agreed that Mel Jones would assist Hon Sec as required.



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Hon Sec commented on the need to spread the load more evenly. He suggests that the following roles were priority for co-opting:

- Social Media / Communications Officer
- Data Officer
- Systems Manager

6.3 New Honorary Life Members

The Chairman, on behalf of the Committee, presented a nomination for Honorary Life Membership to be conferred to:

Geoff Brown.

The nomination was unanimously agreed by all present.

7.0 Any Other Business

Mel Jones proposed that this meeting should endorse a delay of any decision of any other sports clubs joining GPSC until such time that we have full disclosure of any proposals in respect of grounds, clubhouse (incl. any extensions or alternative buildings), GP voting rights, and financial considerations. He also proposes that as part of this process WRUFC puts together its own development plan.

Proposed: Mel Jones

Seconded:

DRAFT

Wetherby RUFC 2023-24 AGM Treasurer's Update



2023-24 Draft Profit and Loss



<u>Profit and Loss</u>	Income	Expense	Net 23/24	22/23
a Membership and Player Sponsors	£36,782	(£300)	£36,482	£32,232
b Senior Kit and Sponsors	£7,200	(£9,413)	(£2,213)	(£8,676)
Junior Kit and Sponsors	£20	(£830)	(£810)	
Other kit and Sponsors	£942	(£861)	£81	
c Match day Programmes and Gate	£3,765	(£1,624)	£2,141	£858
d Pitchside Boards and Signage	£250	(£1,236)	(£986)	(£1,063)
e Sportsmans Dinner	£2,169	(£2,200)	(£31)	£2,610
MJ End of Seasons	£644	(£1,624)	(£980)	£512
Senior end of Season	£0	£0	£0	(£695)
Other social	£182	(£805)	(£623)	
150 Club	£470	£0	£470	
f Other Income	£6,305	(£594)	£5,711	£3,302
g Misc.	£296	(£4,278)	(£3,982)	£3,087
h Rent	£0	(£13,000)	(£13,000)	(£14,933)
i GP Development	£0	(£3,545)	(£3,545)	
Travel	£423	(£1,275)	(£852)	(£621)
Equipment	£0	(£4,581)	(£4,581)	(£1,498)
International tickets	£8,172	(£8,012)	£160	(£2)
Coaching	£0	(£7,790)	(£7,790)	(£6,460)
Physio	£0	(£3,531)	(£3,531)	(£3,746)
j Grounds	£0	(£3,429)	(£3,429)	(£22,205)
k Clubhouse Development	£0	(£930)	(£930)	£1,681
	£67,619	(£69,859)	(£2,240)	(£15,617)

- a** **Membership:** Increased membership income due to addition of player sponsors
- b** **Kit and Sponsors:** Cost of playing and off-field kit, offset by sponsorship income
 - Senior: 1st and 2nd XV playing ikit, warm up kit and polos
 - Junior: Cost primarily shorts and socks top up
 - Other: Cost is subs and coaches jackets, income is selling ties and other kit throughout season
- c** **Match Day Programmes:** Programme sponsors c£2k income, remainder of income is gate fees and raffle. Expense is cost of programmes.
- d** **Pitchside Boards:** Board income offset by productions costs
- e** **Socials**
 - **Sportsmans Dinner:** Cancelled so all refunded
 - **End of Season:** Ongoing currently, main do in a few weeks, expect profitable
 - **Other:** Curryoke, DJ costs, charity day etc..
- f** **Other Income:** Pitch hire, primarily to Yorkshire rugby
- g** **Misc:** Other expenses (GoCardless fee, First aid course costs, Poppy donation etc..)
- h** **Rent & GP Dev.:** Paid to GP for land/clubhouse rental and overhead contribution
- i** **Equipment:** Primarily training equipment (balls, bottles etc..) and £800 Veo cost
- j** **Grounds:** Grass mowing, line paint. Included building stand in PY
- k** **Clubhouse Development:** Summer work day costs (skip hire, paint etc..)

2023-24 Cash Position



	Name	Details	Balance B/F	Income	Payments	Balance C/F
Juniors	'WETHERBY RUFC -	558111-04476980	£1,902.31	£127,675.51	(£128,141.40)	£1,436.42
Seniors	'WBY RUGBY U.F.C.	558111-03510417	£8,837.02	£2,091.55	(£8,722.00)	£2,206.57
150	'WTHBY RUFC 150 CLB	558111-03543609	£2,607.24	£469.50	(£2,600.00)	£476.74
			£13,346.57			£4,119.73

Tour accounts:	Balance B/F	Total Income	Total Expense	Balance C/F
Total Ringfenced	£8,151.56	£62,927.56	(£67,685.64)	£3,393.48
Net Cash	£5,195.01			£726.25

Unpaid Programme	£500.0
Pitchside Boards	£375.0
Papa John Bus	£300.0
End of Season	£1,500.0
Anticipated Cash Income	£2,675.0
Net Position	£3,401.25

- Currently, the Club has £4.1k in cash
- Of this, £3.4k is 'ringfenced' for Junior Sections
- The Club currently has £726 available cash
- Adding back some anticipated cash receipts, anticipated net cash position at year end will be c£3.4k

WETHERBY RUGBY UNION FOOTBALL CLUB

England & Wales - Charity number 1148868

Accounts

Wetherby RUFC Membership Fees

Season 2023-24

Minutes of the Annual General Meeting

16th June 2023

Item #

1.0 Members Present

Honorary Life Members

Ian Arundel Brian Aston Mel Jones

Non-Playing Members

Geoff Brown	Simon Clutterbuck	Cedric Duval	Ed Goodall
Andy Hewitt	Jonathan Hirst	Sean Lally	Marcus Little
James Marr	Joe Mason	Nick Oates	George Stocker
Danny Warden	Richard Watts	Charlie Whetton	

Playing Members

Henry Acland	Will Blakey	Adrian Connelly	Jonny Day
George Gilbert	Megan Green	Sam Hardman	Stephen Hoather
Bryn Kitching	Callum Lawrence	Shannon Little	Bradley Mason
Myles Oates	Elliott Reid	Adam Shaw	Charlie Yates
Barney Youlden			

Apologies for Absence

2.0

Jack Wray David Hewitt Martin Henry

3.0 Previous Minutes

Minutes approved:

Proposed: James Marr

Seconded: Charlie Whetton / Mel Jones / Stephen Hoather

Matters Arising: there were no matters arising from the Minutes of the previous AGM.

4.0 Treasurer's Report [Myles Oates]

See Attachment 1 for draft Report and Accounts.

The Treasurer's Report was approved by those present.

Chairman thanked the Treasurer for his support over the Season.

5.0 Section Reports

5.a. President [Brian Aston]

This has been my first year as President, and our first playing in Yorkshire 1; I've found it entertaining, interesting, educational, but enjoyable. Overall, our rugby playing has gone well.

The folding of Wetherby Cricket Club is a loss, but also an opportunity – we're not sure how soon, but we will be moving our first pitch; we also have an opportunity to purchase the land. I'll be very happy when I go to my grave knowing that we own it!

The Beer Festival has been fantastic and the result of a lot of hard work; it is a credit to the Organising Committee.

It's been a very good year for the Club and I'm hoping for many more.

5.b. 1st XV (W) Captain [Shannon Little]

This has been a challenging and frustrating year for the Senior Women. Teams in our league fell from 8 to 5. We have only managed to get 3 games at 15-a-side.

We have used the season to focus on our core skills and identifying as a team. We have also seen the injection of fresh coaches.

The start of the season went well, however, after October the fixtures became sparse, and we ended up with no games between November and February; this has really killed our game and it has been a real challenge to keep momentum going. We only lost to Skipton and Yarnsbury! Next season we hope to be part of a more established league.

The projects and all the work conducted by the Committee have been phenomenal.

5.c. 1st XV (M) Captain [Stephen Hoather]

The 1st XV had their maiden season in Yorkshire 1 this year and finished fourth, which I think we can all agree is an outstanding result as it's our highest ever finish in the leagues. We played 22 games, winning 14, losing 7 and drawing 1. That doesn't quite tell the whole story as we lost 5 of our first 7 games and lost our final 2 games. This meant that we went on a 13-game unbeaten run between October and March. This was made even more impressive by the high number of personnel changes to our squad from last year!

Despite the short notice of our fixture in the National cup, we travelled over to Ilkeston in the first round. We were uncharacteristically off colour and were soundly beaten but I'm proud of the fact that we travelled to compete in our fixture when over 60% of the fixtures in that round resulted in walk overs. We once again found the uncompromising attitude of the Yorkshire RFU a hinderance as we tried to fulfil our fixtures in the Yorkshire Cup. The organising committee tried to insist on us playing the semi-final fixture on the Beer Festival weekend, which forced us to withdraw from the competition. This was a blessing in disguise as we needed all hands-on deck for the festival weekend.

I'd like to thank Evan again for his hard work and dedication in preparing us for Yorkshire 1. He has confirmed that he's staying with us next year again, and hopefully with the

right support we can kick on even further. Obviously, I am standing down as first team captain, but I'd like to put on record my thanks to Evan for his excellent coaching over the past few seasons. I'd like to thank Harry Kaye for being an extremely reliable Vice Captain and supporting me wherever required, and of course I'd like to thank Geoff Brown who is driving us forward brilliantly as Director of Rugby. Lastly, I'd like to thank Jonathan [Hirst] for doing everything he can to ensure that the Committee supports our development on the pitch!

5.d. **2nd XV (M) Captain [Jack Wray]**

It's been a remarkable season for the second team at Wetherby. We've enjoyed lots of success on the pitch, which has come from a commitment to training from second team players that I can't remember seeing at the Club since I've been involved. It's been a joy to welcome new players through the twos, develop their skills and watch them progress to the 1st XV. The success of the 1st XV relies on a successful second team, with the seconds keen to push the first team players for their spot and being able to fill in when needed, something I think this season has proven.

In terms of on pitch performance, we were unbeaten in the league, were held to a draw at Ilkley 3s away which took a real show of gritty determination and a last-minute penalty from Adam Shaw to secure - a demonstration of the boys commitment to maintaining an unbeaten season. We've managed to score points a plenty, scoring 795 points in 16 games, averaging over 45 points a game. Frustration has come with inconsistency of opposition in the League, often teams not being able to field a team - we've been given 10 walkovers this season, which has kept Watty busy finding us opposition. We've tried to aim up when playing friendlies, beating Rotherham Phoenix first team who've just been promoted to Yorkshire 3 and taking on Yarnbury 2s with 13 men, our only loss of the year.

After narrowly missing out last season, we've been promoted to the Championship Merit League where we'll face a much more regular standard of opposition, with less chance of dropouts. But with promotion comes challenge - a big step up in the standard facing teams like Harrogate, Doncaster Phoenix and Morley second team. It's not a challenge we should be scared of, we've brought talent through from our Colts this year with 5 players progressing to senior rugby and they've impressed, and we hope more of their Colts teammates come for a game next season. At Wetherby, the futures bright, the future's Red and White!

5.e. **Junior Section Chair [Andy Hewitt]**

Wetherby RUFC run one of the most successful Mini Junior sections in Yorkshire. From humble beginnings c40 years ago when the first mini's walked into the club, we have gone from strength to strength. We now have over 300+ children registered from Micros (starting their rugby journey at age 4) through to Colts (aged 16-18) and all age groups in between. This is due to the fantastic pool of volunteers we rely upon to provide rugby coaching, support and 1st aid from boys & girls aged 4 and upwards, and the amazing facilities – grounds & Clubhouse.

How do you define success for children's rugby?

*Well, here at Wetherby we define this by the numbers of children enjoying this amazing sport in a **safe** and **fun** way. These two aspects are paramount in everything we do at the Club and are our driving principles. Creating a fun and safe environment for all to maximise their potential is what grassroots sport should be about. In turn, this leads to success on the field, however ensuring everyone gets their chance to develop is key. We are inclusive and offer opportunities to as many boys and girls as is safe to do so. Rugby has always prided itself on being a sport for all shapes and sizes. This is never truer today. We also make sure each player can develop their skills and fitness at the appropriate pace.*

To enable this to happen we have a huge base of volunteers. Each age group has a Team Manager who is there to organise the group - the parents as well as the kids! Coupled with this are the Head Coach(es) who are in charge of the rugby side of the group – developing training plans and running the matches. At each age group we usually have around 4 coaches, in total, which gives ample cover with adult: child ratios, as well as referees at the younger ages. All the coaches go through the DBS process, and we ask everyone to undertake a safeguarding, concussion and basic rugby skills courses before commencing with the coaching. The Club also pays for all the coaching courses for all coaches – once they have attended one of these, we provide them with a 'Coach' Club jacket. Within the age groups, we also have nominated First Aiders to complete the volunteer group. There are courses (also paid for by the Club) for those who are not a registered medical professional, however, we also have an array of consultants and experts should there be any major concerns that arise on the pitches.

We start with our Micros group – ages 4 to 6 (school age – Nursery/Reception/Year1), and then we move into the Minis, commencing at Under 7s (Year 2). All age groups are mixed with both boys and girls playing together. This runs through up to under 12s (Year 7), where the girls play in a separate Under 12s team. The "Minis" (Under 7s to Under 12s) generally play matches 'en masse' i.e. the whole Mini section is either at home or play away at local clubs each Sunday. Each age group has their own pitch(es) and training area. Rugby is on Sunday mornings from 10am. The older age groups also train mid-week on Tue/Wed/Thu (varies by age group) from 6pm.

The "Juniors" start at Under13s (Year 8) through to Under 16s (Year 11), where we also have plans for 2 girls teams (U14 and U16). The girls play in combined age groups due to numbers and matches combined with other clubs. The aspects of play for rugby vary by age group and the RFU have specific aspects that get introduced to each age group every year. This builds towards U16s where they are playing almost the full set of rugby rules – the game you would see on TV or with the Wetherby Men's or Women's 1st XV's. The transition to senior rugby is the Colts – this is the U17s and U18s, who play as a combined age group against local teams, in a Yorkshire cup competition and also a National Colts Cup.

Success on the field? Well, we have had a lot of that too. There are not many clubs that beat our Mini's teams, and in the Juniors we won the Yorkshire Plate (U15s), semi-finalists in the Colts Cup, finalists in the U16s Plate & semi-finalists in the U14s Cup. There have been many players who have had representative honours – 3 players were in the U18s Yorkshire Academy (highest level in the county), 2 played for the North of England U18s, 4 played for Yorkshire U18s County in an unbeaten season and 2

represented Yorkshire U17s. We also have many players in the Elite level pathway at lower age groups (15s & 16s) – this is the DPP (Development Player Pathway) programs.

5.f. Grounds [Martin Henry – delivered by Ian Arundel]

- Ed Goodall has been a great support in assisting with the grounds works.
- £5.5k for vertigrade and reseeding.
- Overall, everything is going well.

5.g. Social [Olly Hills]

There have been a few socials over the season: 'Curryoke', End of Season Awards, and the Beer Festival. There hasn't been the need for so many this season as the players are regularly meeting up on an informal basis. Wherever possible, we have tried to arrange triple headers at home to boost cross-section/team socialising. This years End of Season awards was one of the best and most enjoyable thanks to the efforts of Sean Lally.

The most important person this season has been Deb Tonroe who has delivered the Beer Festival and, as a Club, we extend our thanks to her.

5.h. Sponsorship / Fundraising [Sean Lally]

There has been a lot of work put into restructuring how we manage sponsorships and fundraising. I'd like to thank Brian [Aston] and Mel [Jones] for their support with the sponsored match programmes.

- Stephen Hoather – we need more people to provide support to Sean.
- Myles Oates – this is also the responsibility of our playing members – if you don't want Membership fees to increase then please help.

5.i. Grange Park [Nick Oates]

This last year has been Grange Park's (GP) worst fiscally. We have seen an 80% increase in the cost of utilities and services. We need, therefore, to be looking at reducing that cost through the introduction of solar panels, ev charging etc. We also need to wind back expenditure on wages – we need help from the players. The loss of Wetherby Cricket Club has also resulted in an increased burden on the remaining clubs.

Catering continues to be an issue. It's not currently being managed in order to make progress; the quality is also poor. We are looking to bring the catering back in-house.

Other key updates:

- The 1st XV rugby pitch will be relocating to the site of the cricket pitch next to the Clubhouse.
- We are currently working on tying together three separate leases into one.
- We are hoping to purchase the land that GP occupies.
- We now have two new representatives from Kirk Deighton Rangers Junior Football Club (KDRJFC) – both of whom are very positive in their approach and keen for greater integration.

6.0 Chairman's Report [Jonathan Hirst]

Another strong year of progress at Wetherby RUFC. On the pitch all teams have performed well from U7s to seniors; all of which have been covered by the Section reports.

There has been much progress off the pitch too although we have been thwarted on many projects by the head winds of rising costs – both operating costs for Grange Park and our own Club costs. Nevertheless, the extension of the stand was a big achievement. Looking back, it has seemed like a very busy year, but we have significantly more planned for the future.

Whilst it is sad to see the Cricket Club fold, our relationship with KDRJFC has the potential to flourish and with that, the genuine success of GP. The new football Chairman, James Arthur, has been very positive about driving greater engagement from football, as has Jos Battle – wearing 2 hats being involved in both sports.

But the current model isn't working, with the member Clubs putting more into GP to keep it afloat each year. But with the activity of the GP committee led by Nick Oates, there are many new initiatives in the pipeline that you may not be aware of that should make the venue more sustainable:

- *We are close to completing the funding package that will enable us to put solar panels on the roof with a potential cost saving of £10k per year.*
- *We have agreed a sublease with a new sport to GP – Wetherby Padel Club - that will see rental incomes of £10k per year.*
- *We are close to agreeing EV chargers in the Club car park with an income of c.£10k per year.*
- *Of most significant note is our intention to purchase the lease for Grange Park and we have a team of people looking into the options available to us.*
- *We have a team planning the creation of a new 1st team pitch to the rear of the Clubhouse enabling a better viewing experience for supporters and potential increases in revenue.*
- *We are formulating proposals to develop a 3G pitch funded in part by the football foundation.*
- *Headline proposals for an electric go-cart track on Grange Park.*
- *Things like a gym, clubroom and other sports facilities could make this location a true multisport venue that drives income and profitability – that we can reinvest in sport.*
- *Regular 'big' events including The Beer Festival Annually, Wetherby Warrior, potential White Collar Boxing weekends – the list goes on.*

It's a vision that I have always seen for Grange Park but without ownership of the lease it would have been impossible. We now can see a way forward.

My Thanks

- *Volunteers recognition – the many unsung heroes of the Micro/Mini and Junior section.*
- *Thanks for the contribution of the President.*
- *Steve Hoather, Club Captain thanks and I wish Myles Oates well as incoming Captain.*
- *Thanks to the unsung heroes – James Marr as Hon Sec, and Myles for doing the Treasury role*

- *Groundsmen – Ian and Martin and also Ed Goodall – who has been at the heart of most things we have done this season*
- *Grange Park – Ben Rider and team.*

7.0 Membership Subscriptions [James Marr]

Discussion was held in relation to Membership fees, and it was agreed that this needed to be bottomed out at the next General Committee Meeting.

Post-Meeting

Membership fees for the 2023/24 season were agreed upon by the GCM and set as follows:

Non-Playing Membership	Cost
Vice President	£100
Social	£50
Volunteers ¹	Free
Playing Members	Cost
Senior Women	£33
Senior Men	£66
Senior Men Concession	£33
Mini & Junior Section (1/2/3+ players)	£100 / £150 / £160
Micros (1/2/3+ players)	£50 / £75 / £100

9.0 Elections [James Marr]

9.a. Club Trustees/Officers Roles

Position	Nominee
Chairman	Jonathan Hirst
Vice Chairman	Stephen Hoather
Honorary Secretary	James Marr
Honorary Treasurer	Myles Oates
Junior Chairman	Simon Clutterbuck
Junior Secretary	Cedric Duval

All Club Trustee/Officer nominations received the approval of those members present by unanimous vote.

Action: Names of Trustees to be updated on the Charities Commission website (**Hon Sec**)

9.b. Non-Trustee/Officer Roles

Position	Nominee
Director of Rugby	Geoff Brown
1 st XV (W) Captain	Megan Green
1 st XV (M) Captain	Myles Oates
2 nd XV (M) Captain	Bryn Kitching
Safeguarding Officer	Megan Green
Head of Grounds	Martin Henry

¹ Subject to completing all RFU Safeguarding and Headcase compliance requirements.

Fixtures Sec Women	George Stocker
Fixtures Sec Men	Richard Watts
Fixtures Sec Juniors	Kris Sokolowski
Social Sec Women	
Social Sec Men	Ollie Hills
Social Sec Mini/Junior	To be co-opted
Rugby Safe Officer	Karen Leeder ²
Grange Park Rep	Jonathan Hirst
Committee Member 1	Shannon Little
Committee Member 2	Sean Lally
Committee Member 3	Ed Goodall
All other positions to be co-opted	

10 **Honorary Life Membership**

The Committee presented a nomination for Honorary Life Membership to be conferred to Geoff Brown. This nomination was unanimously agreed by all present.

11 **Any Other Business [James Marr]**

- Mel Jones proposed that Student Membership should be free. It was agreed that this would be discussed along with the other membership fees at July's GCM

² Volunteered post-meeting.

Wetherby RUFC 2022-23 AGM Treasurer's Update



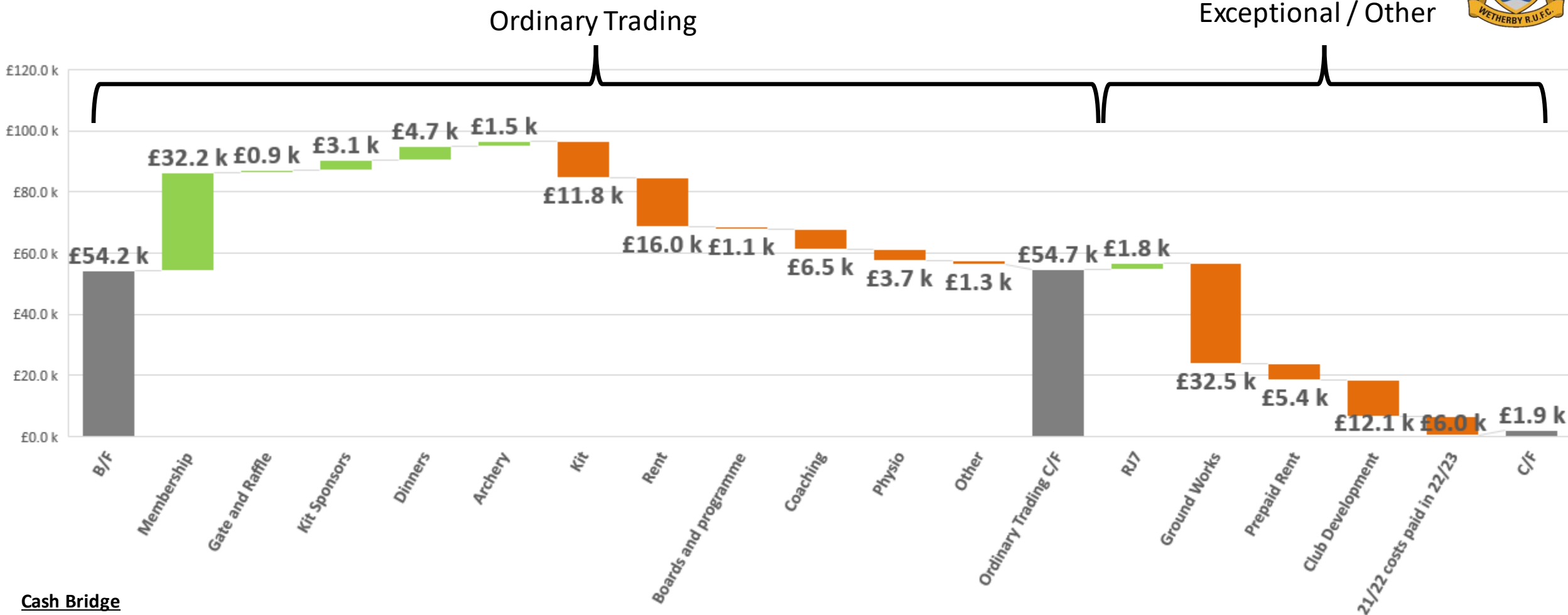
2022-23 Draft Profit and Loss



Description	2023 Income	2023 Expense	2023 Net income/ (expense)	2022 Net income/ (expense)
	£	£	£	£
a Membership	32,232	0	32,232	28,487
b Match Day Gate and Raffle	858	0	858	998
c Kit	470	(12,246)	(11,776)	(4,251)
c Kit Sponsorship	3,100	0	3,100	1,700
d Advertising Boards and Match Day Programme	2,538	(3,601)	(1,063)	1,510
Marketing	0	0	0	0
e International Tickets	11,898	(11,900)	(2)	2,010
Travel	279	(900)	(621)	(1,105)
Bags	0	0	0	0
f General fund raising / Other Income	5,310	(2,008)	3,302	2,190
g Equipment	1,600	(3,098)	(1,498)	(820)
h Coaching for teams	0	(6,460)	(6,460)	(4,410)
Coaching for coaches	0	0	0	(180)
i Physio	0	(3,746)	(3,746)	(2,344)
Cleaning / Laundry	0	0	0	(345)
Gift Aid	0	0	0	6,484
j Go Cardless	0	(1,181)	(1,181)	(1,096)
k Rent	0	(21,433)	(21,433)	(16,000)
Training Facilities	0	0	0	(240)
l Ground Works	0	(32,546)	(32,546)	(3,305)
m Tournaments & refs	0	(955)	(955)	(870)
Floodlighting Project	0	0	0	0
n Sportsmans dinner	7,714	(5,104)	2,610	4,379
n MJ End of season and ball	4,479	(3,518)	961	(1,097)
n End of Season Dinner	2,594	(1,509)	1,085	(919)
o Trophies	0	(853)	(853)	(1,492)
RFU Grant Funding	0	0	0	32,424
p Clubhouse Development	13,819	(12,137)	1,681	(21,536)
q Miscellaneous	7,189	(1,113)	6,076	(416)
Total	94,078	(124,308)	(30,230)	19,754

- a Membership:** Increased member numbers and Women's team
- b Match Day:** Lot more cash went in to float, average c£250 income when at home
- c Kit:** - Charged on top of membership for kit last year
 - Only 1st XV last year, 2nd XV and Women this year
 - Kit sponsorship for seniors paid directly to supplier to save VAT
- d Programme and Boards:** c£2.5k income from programme, we had to replace 6 boards for £1k (no board income), and higher quality programmes this year
- e International Tickets:** to confirm, anticipate £2k net income due to £10 fee
- f Other income:** is RJ7 bike ride (£3k in, £2k costs) and archery c£1k last summer
- g Equipment:** £1.5k on balls, £1.5k post protectors paid by solution house
- h Coaching:** – more sessions (started earlier), Women's coaches for H1 and Dave Ellis
- i Physio:** More regular physio, also Women's physio, and tape (£800)
- j GoCardless:** Online payment processing
- k Rent:** Is £16k per year, now paid up to Sep-23 (will be amended/prepaid on balance sheet when complete)
- l Ground Works:** £21k stand, £7k work on pitches, remainder is seeds, mowing, line paint, gypsy removal
- m Tournaments:** £500 to RFU for providing refs (separate ref fees that come from float), rest is juniors league and tournament entry costs
- n Dinners:** Combined made c£3.5k (need to confirm all costs and revenue captured)
- o Trophies:** Engraving for end of year awards – not paid all yet
- p Clubhouse Development:**
 - **Income:** Released c£12.9k from RJ7 memorial fund, £500 from Jurgen Dunkel's family for trophy cabinet and £400 from Roger Stocker to kit out changing room for women
 - **Expenses** - £8.6k exceptional expenses from GP in Jan, security barrier £1.5k, trophy cabinet £900, shed £450, coffee box timber £800
- q Misc:**
 - **Income:** Release of historic over-ringfenced tour funds.
 - **Expenses:** £500 volunteer lunch Roundhegians, £230 Xmas party DJ, rest is misc. like high vis jackets, overs vs unders BBQ food etc..

2022-23 Cash Bridge



Cash Bridge

- Under ordinary trading, club just about breaks even
- Adding in exceptional and other costs results in extra cash expenses of c£52k

Cash Vs P&L

- P&L Showed a loss of c£30k, cash decreased by c£52k due to non-cash items in the P&L:
 - Tour release of c£6k – income, but no cash
 - Memorial fund release c£12k – income, but no cash
 - Costs accrued in 21/22 paid in 22/23 (mainly end of season dinner expenses) of c£6k – No P&L impact as accrued last year, but impacts cash

WETHERBY RUFC
INCOME & EXPENDITURE ACCOUNT
YEAR ENDED 31 MAY 2023



Description	2023	2023	2023	2022
	Income	Expense	Net income/ (expense)	Net income/ (expense)
	£	£	£	£
Membership	32,232	0	32,232	28,487
Match Day Gate and Raffle	858	0	858	998
Kit	470	(12,246)	(11,776)	(4,251)
Kit Sponsorship	3,100	0	3,100	1,700
Advertising Boards and Match Day Programme	2,538	(3,601)	(1,063)	1,510
Marketing	0	0	0	0
International Tickets	11,898	(11,900)	(2)	2,010
Travel	279	(900)	(621)	(1,105)
Bags	0	0	0	0
General fund raising / Other Income	5,310	(2,008)	3,302	2,190
Equipment	1,600	(3,098)	(1,498)	(820)
Coaching for teams	0	(6,460)	(6,460)	(4,410)
Coaching for coaches	0	0	0	(180)
Physio	0	(3,746)	(3,746)	(2,344)
Cleaning / Laundry	0	0	0	(345)
Gift Aid	0	0	0	6,484
Go Cardless	0	(1,181)	(1,181)	(1,096)
Rent	0	(21,433)	(21,433)	(16,000)
Training Facilities	0	0	0	(240)
Ground Works	0	(22,205)	(22,205)	(3,305)
Tournaments & refs	0	(955)	(955)	(870)
Floodlighting Project	0	0	0	0
Sportsmans dinner	7,714	(5,104)	2,610	4,379
MJ End of season and ball	4,479	(3,966)	512	(1,097)
End of Season Dinner	2,594	(3,289)	(695)	(919)
Trophies	0	(853)	(853)	(1,492)
RFU Grant Funding	0	0	0	32,424
Clubhouse Development	13,819	(12,137)	1,681	(21,536)
Miscellaneous	7,189	(1,113)	6,076	(416)
Total	94,078	(116,195)	(22,117)	19,754

WETHERBY RUFC
BALANCE SHEET
YEAR ENDED 31 MAY 2023



	Note	31 May 2023 £	31 May 2022
BANK & CASH			
Petty Cash		0	0
Current bank account		12,698	54,238
Reserve bank account		0	0
Total Cash		<u>12,698</u>	<u>54,238</u>
DEBTORS & PREPAYMENTS			
		0	0
CREDITORS & ACCRUALS			
	1	(2,229)	(5,202)
PROVISIONS			
		0	0
TOUR ACCOUNTS			
TBC		0	(308)
U7-U11s		0	(3,135)
U12s		0	0
U13s		106	217
U14s		(4,600)	(491)
U15s		0	0
U16s		(866)	(59)
U17s		0	(1,200)
U19s		0	(4,228)
BEER FEST		0	0
RJ7 Fund		(2,792)	(15,396)
Other Ringfenced		0	0
TOTAL TOUR ACCOUNTS		<u>(8,152)</u>	<u>(24,601)</u>
NET ASSETS			
		<u>2,318</u>	<u>24,435</u>
OPENING NET ASSETS			
		24,435	471
Contribution to New Clubhouse from reserves		0	0
Current year income		94,078	104,516
Current year expenses		(116,195)	(80,553)
CLOSING NET ASSETS		<u>2,318</u>	<u>24,435</u>



**WETHERBY RUFC
NOTES TO THE ACCOUNTS
YEAR ENDED 31 MAY 2022**

**WETHERBY RUFC JUNIOR SECTION
GENERAL CREDITORS
YEAR ENDED 31 MAY 2022**



Note

1	31 May 2022	Released vs Spend	Release to P&L	Accrued	31 May 2023
	£				
Under 11s Harrogate Festival Entry	60	(60)	0	0	0
56622 Minis awards catering	2,169	(2,169)	0	0	0
56722 Senior awards catering	1,861	(1,861)	0	0	0
Minis awards misc. expenses	250	(250)	0	0	0
Mini Awards	176	(176)	0	0	0
Changing Room 7 Graffiti Removal	42	(42)	0	0	0
Q4 2021/22 Development Charge	644	(644)	0	0	0
Deb Tonroe End of season costs	0	0	0	399	399
Shannon Little End of season costs	0	0	0	50	50
JMC Catering End of Season Catering	0	0	0	1,200	1,200
Geoff Brown Players meal tankards	0	0	0	580	580
	<u>5,202</u>	<u>(5,202)</u>	<u>0</u>	<u>2,229</u>	<u>2,229</u>

**WETHERBY RUFC JUNIOR SECTION
YEAR ENDED 31 MAY 2023
INDEPENDENT EXAMINER'S REPORT**

I have reviewed the accounting records of the Wetherby RUFC Junior Section for the year ended 31 May 2023 and can confirm that balance sheet and income and expenses statements set out on pages 1 to 3 represent a true reflection of the accounting records.

Signed 

Name: Jacob Little

Address: Stable Lodge, 5 Lodge Drive, Bramham, Wetherby, LS23 6GY

Date: 21/05/2024

Qualification: ACCA

WETHERBY RUGBY UNION FOOTBALL CLUB

England & Wales - Charity number 1148868

Accounts

Wetherby RUFC

Grange Park
Old Boston Road
Wetherby LS22 5NB



Minutes of the Annual General Meeting 13th May 2022

Item #

1.0 Members Present

Honorary Life Members

Ian Arundel Brian Aston Mel Jones Peter Spensley

Non-Playing Members

Jonathan Hirst David Hart Marcus Little James Marr
Kevin Stappard Charlie Wetton

Playing Members

Will Blakey James Gibson Stephen Hoather Bryn Kitching
Sean Lally Sam Little Shannon Little Myles Oates
Elliot Reid Alice Thorpe Kathryn Todd James Ward
Fred Watson Evan Woodworth Mike Youlden

2.0 Apologies for Absence

Geoff Brown Andy Hewitt David Hewitt Nick Oates
Jack Wray

3.0 Previous Minutes

Minutes approved:

Proposed: Myles Oates

Seconded: James Marr

Matters Arising: there were no matters arising from the Minutes of the previous AGM.

ACTION: Minutes of the Previous AGM to be posted on the Club's website (**Hon Sec**)

4.0 Treasurer's Report [Myles Oates]

See Attachment 1 for draft Report and Accounts.

Notes to Treasurer's Report:

- Year end is 31st May. Hoping to gain more ticket sales for end of season awards but unlikely to be any other material changes.
- Membership up.
- Released grant funding (winter / all schools grants).

General discussion was held around the GP paybacks - no actions arising.

The Treasurer's Report was approved by those present.

Chairman thanked the Treasurer for his support over the Season.

Actions:

- Club Accounts for 2020-21 to be forwarded to Yorkshire RFU Treasurer **(Hon Sec)**
- Club Accounts for 2020-21 to be posted on the Club's website **(Hon Sec)**

5.0 **Section Reports**

5.a. **President [Mel Jones]**

It has been an honour to be President of this Club over the last three years. When I came into the post there was no job description or President's precedent to follow as our past President has been absent for some time, and I didn't know what was expected nor did you members.

So, I had to write my own script as it were. I was awarded the honour of President, I believe, in recognition of my 40-years' service to the Club and I hoped to 'sprinkle a little of the wisdom' learned over those years, and to oversee the proper running of the Club.

The past three years have been the most difficult in the lifetime of the Club, and for me. Covid-19 of course took over and I personally suffered some severe medical problems and, of course, a very personal tragedy when Elizabeth and I lost Richard.

I will never forget the tribute paid to Richard when his coffin came to Grange Park to be met by so many people; it was, for me, a very memorable if gut-wrenching event. I shall be eternally grateful for that show of love and appreciation of all those there; it will remain in my heart forever.

Something wonderful happened as a result when the rebuilding/memorial fund topped £50,000, plus £11,000 for Martin House Children's Hospice.

Moving on, I congratulate all those volunteers who have helped to keep the Club going. Rugby comes first, and Geoff [Brown] and Evan [Woodworth] have done a superb job in achieving out long wished for 'promotion to Yorkshire One', aided in no small part by an enthusiastic Captain in Steve [Hoather], although the singing of the Wetherby Anthem should perhaps be limited to the changing room! Very well done the Committee and our diligent Groundsmen, bearing in mind Ian [Arundel] has done this job for years, and now Martin [Henry] has become involved.

Our Junior Section has gone from strength to strength and must be the envy of most Yorkshire clubs; thanks must go to all the coaches and parents who turn out every Sunday on those windswept fields. I could never have imagined 40 years ago when we formed the first junior teams, that this Section would reach such heights with c.300 members. It would be remiss of me not to remember all those Junior Chairmen who have presided over those 40 years in building the Section to where it is today.

What of the future? I hope we will concentrate on what happens on those pitches out there. Perhaps we have spent too much time concentrating on this building [the Clubhouse]. We are the major influence and financial contributor to Grange Park but we should, in my opinion, step back somewhat and allow the other sections do what is required and let us concentrate on coaching the coaches, providing shelter for supporters, improving our PR, and anything else which helps us to continue the progress we are making.

Now, the future looks bright, and I wish the incoming President a happy and productive tenancy.

My toast is to the Club and its absent friends.

5.b. **1st XV (W) Captain [Shannon Little]**

Unfortunately, the scoring system is different to the Men's section and so bonus points are not awarded in the same way. This is something that we fell afoul of and an administration error when completing the match card when borrowing players, resulted in us not being awarded 5 points that we should have. This was appealed but the RFU did not relent.

This has resulted in us being effectively relegated to NC 3 North Central in the Provisional League structures released by the RFU but after discussing this with Geoff and the team, we have decided to use the next season to build on our skills, game play and structure ready to prove to the RFU that we deserve to play at this level.

Unfortunately, the season didn't end on quite as much of a high as it started when, after months of trying to set a date for a rearranged COVID fixture, the RFU allowed Hull Ionians to go to a Red Roses game rather than play on this date and with four days' notice we couldn't field a team for the May bank holiday and so a walkover was given.

However, the last time we actually played, we ended up being the undefeated champions of Pocklington 7's so we will focus on ending on that instead!

Away from the number crunching, the season has been really positive for the Women's team. We have recruited really well throughout and now have 32 players registered. Within these 32 players there is a really strong core which has been incredible in terms of bringing in some consistency to the squad and selection.

Having better numbers has also been invaluable due to a number of injuries we have picked up this season, with two broken feet, an MCL rupture, a rotator cuff tear, cracked ribs, a groin tear and four players managing to break the same finger to name but a few - we have definitely kept poor George busy, and we are incredibly grateful for him!

Looking ahead to the next season, we are currently mid recruitment for a new Head Coach as unfortunately Lucy has had to take a back step due to work commitments. We have a taster session with a potential candidate on the 31st of May 2022.

Regardless I am confident that with the squad we have, with time to build on our foundations and skill, a solid pre-season led by our very own Beth as well as the with the unwavering support from the Club, we will only go from strength to strength.

5.c. **1st XV (M) Captain [Stephen Hoather]**

- 1st XV(M) finished second in the League and were promoted to Yorkshire 1 for the first time in the Club's history.
- Connection between 1st and 2nd XV hasn't been better in recent memory and the results reflect that.
- The atmosphere at the Club is outstanding.
- Big thanks to Geoff Brown, although it was noted that the team played three away games on the trot and had to wear a kit five years old because Geoff was away! Not a criticism of Geoff but another indicator of how seriously he takes his role as Director of Rugby to the point that he even washes the kit.

- Big thanks to Evan Woodworth for the quality and structure in the Men's senior training sessions.

5.d. **2nd XV (M) Captain [Jack Wray]**

- 2nd XV(M) finished third in their League and will, hopefully, be restructured into a more competitive league.
- Bryn Kitching commented on how they relish the victories and enjoy winning.
- Reaffirmed the quality of training being provided by Evan.
- A big thanks to Marcus Little for his time and effort in supporting the Team.

5.e. **Junior Section Chair [Andy Hewitt]** (Report delivered by James Marr)

Overview

Wetherby RUFC run one of the most successful Mini Junior sections in Yorkshire. We now have over 300+ children registered from Micros through to Colts age groups. This is due to, in part, the fantastic pool of volunteers we rely upon to provide rugby coaching & support from age 4 and upwards, and the amazing facilities – grounds & clubhouse.

Rugby Section

The focus remains to provide a safe, enjoyable & inclusive environment for all children to enjoy their rugby.

- **Player Numbers:** the Minis (up to 12s) have strong numbers including a few girls in the younger age groups. The Juniors (13s to 17s) have been tight on numbers (excl. 13s) which is unusual for Wetherby. Some of this is Covid related as other clubs experiencing this, however, it is something we need to monitor.
- **Girls' Rugby:** next season needs to be a big focus to establish a girls section to support the Senior Women's' team & ensure we remain inclusive at every age group.
- **Fixtures:** fixtures against most local clubs have been refined over the last 3 years to ensure we play clubs with similar numbers. Although results are not kept for all teams, we win many more than we don't & most of the minis are almost unbeaten if not 100%-win record. Referees can be a challenge at Junior level where society referees are needed but are in short supply.
- **Training:** with all age groups having their own area on Sundays this allows each age group enough space to do the required exercises for their age groups. There has, however, been congestion on Thursday evenings.
- **Coaches:** we have good depth at most age groups; however, we now need a co-ordinated approach to training to continue to drive coach development & skillsets. We have the technology in place to deliver that & should be a target for 2022-3.
- **Equipment:** some new tackle shields were purchased this season. We will need to review the current state of tackle bags/shields/post pads & flags.
- **Grounds:** four full size pitches to use for junior rugby is the envy of most clubs. We must now get the new posts up on the 4th XV pitch to maintain the proud facilities.

Pitchero & Website: updates to scores for matches has improved, especially for Juniors. Availability is done through Pitchero which is easy, and all age groups now use.

JM commented that there will need to be a push for MJ Section to utilise the Fixtures and Results functionality of GMS as this is directly linked to International Ticket allocation.

Kit & Merch

- **Kit:** need to continue with 2 'approved' kits for the MJ section so there is a choice for age groups, but we maintain a club identity. There has been a request for RED shorts from many

parents. Requirement for next season to display club merchandise & have sizes available for people to try on ahead of purchasing online.

- **Club Merch:** ties, socks, oddballs hats/beanies, coaches jackets/polos, 1st aider jackets – all stocked at the club.
- Boot exchange is available as is an Old kit donations box.

Volunteers

- **Coaches:** there is good coverage of coaches in all age groups, however, the quality of coaching needs assessing. There is not an 'issue' but it would be good practice for us to survey what happens at each age groups & offer support for new coaches.
- **Committee Members:** we are fairly light on MJ committee members from the younger age groups. This needs addressing as it will become an issue. All positions (Chair, Fixtures, Secretary/MJ Vice chair, Events/Socials) are taken up by parents of juniors. There is also a gap in safeguarding & 1st aid co-ordinator.

Clubhouse/Facilities

- Huge improvement with our offering. Still some things to review for next season – payments for food – not working using the bar on busy days.
- Coffee pot at pitch side – many parents have requested this as number 1 desired project.

Socials & Fundraising

- Sportsman Dinner (Nov) had limited support from MJ section
- End of season Ball – Friday 20th May c.100 attendees. This is down on previous years.
- We need more support to help organise & also commitments to attend.

5.f. Grounds [Martin Henry] (Report delivered by Ian Arundel)

- Currently have a project to improve the 1st pitch starting in the next couple of weeks. Contractor coming in to slit, vertidrain, add 60t of sand, fertiliser, and seed (drilled in). When it does happen, we'll need to look after it. Ian explained that he had expressed doubts to the contractor about missing the growing season...might need to be managed closely.
- 2nd pitch is amazing, but the 1st won't stand up to the same intensity of usage.
- All other pitches have been slit.
- There is a feeling that the Grounds staff are taken advantage of, but Chairman stated, "*I can guarantee that you're not*".

Actions:

- All teams across all sections are asked to ensure that they rotate locations around the pitches to reduce the impact (**All**)
- Avoid using the lines – put cones out (**All**)
- Litter remains an issue and all teams across all sections are to have a plan to ensure that this is removed from the sheds as well as pitch side (**All**)

5.h. Social [Elliot Reid]

- Elliot Reid will be stepping down as Senior Men's Social Secretary and will be replaced by Olly Hills.
- Elliot commented that there had been a great number of events and a great atmosphere around the Club.
- Chairman thanked Elliot for his support.

5.i. Sponsorship / Fundraising [Sean Lally]

Sean Lally provided an update on sponsorship and fundraising, commenting:

- Had been an odd year with the pandemic having an impact on some sponsors.
- A new sponsorship book in development.
- 1st pitch sponsor boards coming down and replacing the fence.
- Already have a couple of new sponsors signed up for next season.

Ian Arundel advised of the need to maintain a gap under sponsors board on the fence to allow the grass to be maintained properly.

5.j. **Grange Park [Nick Oates]** (Report delivered by Jonathan Hirst)

- Having Ben Rider working full-time at the Club has been a great asset.
- Catering didn't get fully 'in house' – loss of revenue?
- The Coffee Box is now operational. We will need to monitor its use and develop to suit requirements.
- GPSC's website has been improved. Looking at implementing a Google Ads campaign on a trial basis.
- A new, higher specification CCTV and fire/intruder alarm will be fitter. The alarm can be operated by a phone/tablet application (authorised users only).
- Will be changing the front door lock. The Club is to provide a list of those needing access codes.
- A different bar price structure for Members/non-Members will be implemented.
- Bar prices will need to rise as a result of increasing costs; anticipate a significant increase for non-Member prices.
- Final tenders for the provision of solar panels are awaiting. Also considering EV chargers but will be dependent upon funding.

JH commented – when we refer to GP, we are GP (we are 80% of the funding).

6.0 **Chairman's Report [Jonathan Hirst]**

This season has been incredibly successful for Wetherby RUFC as a whole. From 1^{sts}, to 2^{nds}, to the Women's team and the whole Mini & Junior section. I couldn't be prouder to be associated with this Club.

For the Men's 1st team, we have achieved a historic result in our promotion to Yorkshire 1. Twelve seasons ago we were in Yorkshire 5 and struggling to pull a full team together. This club has been transformed. It was a stated goal of the Club at the start of the 2020/21 season that we were going to be promoted at the end of the season; this was only delayed because of Covid-19. In my view there are three main factors that made us achieve our goal.

- **Coaching:** *Evan Woodworth has provided the direction for our sessions and, supported by Geoff and Joe, they have made a formidable team. This season we have had a unique blend of youth and experience and Evan's understanding of the pressures that younger rugby players experience has meant that we've had a more consistent team than in many previous seasons.*
- **The Players:** *this season I have experienced greater cohesion and a closer relationship with players than ever before. The teamwork and camaraderie have been admirable and we have shown every other team in the Division what it's like to be a Wetherby player; regardless of if we win or lose on the pitch, we always win off it.*
- **New Players:** *it has been a brilliant year for new, young players, who previously played or Wetherby Juniors, to return to the Club and make a massive difference. This is the lifeblood of*

a successful club like ours and we should do everything we can to integrate the Seniors and Colts teams.

- **Marcus Little's Barmy Army Unbeaten in the League:** *pulling a team together every week from such a wide range of players, most of whom have come through our junior set up and who have that special bond with the Club.*
- **The Women's Team:** *have created a fantastic team ethos, and whilst all results might not have gone their way, they have been putting 100% in to every performance. The season was topped off brilliantly though with a win at the Pocklington 7's. Next season should be immensely positive for them.*
- **Mini/Junior Section:** *our Minis, Junior, and Micros continue to be the envy of many clubs in the region. I would also like to acknowledge the commitment shown by the parents and volunteers who week-on-week give up their time to support our youngest players.*
- **The Committee:** *the team off the pitch that gets things done. I would like to make special mention of the following for their contributions:*
 - *The President – Mel Jones*
 - *Club captain - Stephen Hoather*
 - *Groundsmen – Martin Henry and Ian Arundel*
 - *Grange Park – Ben Rider*
- **Fundraising to Transform our Club:** *one that we choose to spend time at and one that is the envy of pretty much every other club that comes here. We are all truly grateful for the support of every single person that has helped us to get where we are now.*

Finally, I am pleased to announce that Brian Aston has agreed to take on the role of President for next two years. Welcome, we're here to help.

7.0 Membership Subscriptions [James Marr]

See Annex A below for breakdown of fees and associated Membership benefits.

Proposed: Shannon Little

Seconded: Charlie Wetton

The proposed fees for Season 2022-23 were fully endorsed by the Members present with a unanimous vote.

Notes to Membership Fees Season 2022-23:

In order to reduce the administrative burden, membership fees will only be available to purchase from the RFU's Game Management System (GMS) site. As all senior players, and the parents/carers of Mini/Junior Section players are required to re-affiliate to the Club at the beginning of each season on GMS, purchasing memberships is simply a few clicks away.

All membership subscriptions will be available to purchase from 1st August 2022. Senior teams need to confirm whether or not they will be adding a kit bundle and, if so, what it is and total cost (incl. membership fees).

Actions:

- All Sections to confirm kit bundles and associated costs at the next GCM to be held on 13th June 2022 (**GCM**)
- Memberships to be set up on GMS and to be available from 1st August 2022 (**Hon Sec**)
- All Memberships on Pitchero to be archived (**Hon Sec**)
- GCM to discuss and agree hosting platform for non-membership items i.e., Club Merch etc. at the next GCM to be held on 13th June 2022 (**GCM**)

8.0 Club Governing Documents [James Marr]**8.a. Charity / Club Constitution**

- JM provided a brief overview of the new governance hierarchy to be utilised in the management of the Charity/Club.
- JM provided an overview of recommended changes to the Club's Constitution in order to be fully compliant with Charities Act 2011 and Charities Commission Policy

Proposed: James Marr

Seconded: Jonathan Hirst

In accordance with Section 7(1)(d) of the Club Constitution, a vote of more than two-thirds of those Members present was provided for the proposed changes to Part One of the Constitution.

In accordance with Section 7(2) of the Club Constitution, a majority vote of those Members present was provided for the proposed changes to Part Two of the Constitution.

Actions:

- In accordance with Section 7(3) of the Club Constitution, the revised Constitution is to be sent to the Charities Commission within 21-days of the resolution(s) being passed [by 7th June 2022] (**Hon Sec**)
- Details of the newly elected Trustees are to be provided to the Charities Commission (**Hon Sec**)

8.b. Board of Trustees Terms of Reference (ToR)

- JM provided a brief overview of the purpose of the Board's ToR and its links back to the Constitution

Proposed: James Marr

Seconded: Jonathan Hirst

The Board of Trustees' ToR were fully endorsed by the Members present with a unanimous vote.

Actions:

- A copy of the Board of Trustees' ToR to be uploaded to the Club's website (**Hon Sec**)
- The Trustees' Welcome Pack to be finalised and issued to all Trustees, along with the ToR prior to the new season (**Hon Sec**)

8.c. General Committee Terms of Reference (ToR)

- JM provided a brief overview of the purpose of the General Committee's ToR, and its links back the Board's ToR and Club Constitution.

Proposed: James Marr

Seconded: Jonathan Hirst

The General Committee's ToR were fully endorsed by the Members present with a unanimous vote.

Actions:

- A copy of the General Committee's ToR to be uploaded to the Club's website (**Hon Sec**)
- All Officers and non-Trustee key role holders to be provided with a copy of the General Committee's ToR prior to their next meeting [13th June 2022] (**Hon Sec**)

8.d. **Club Rules**

- JM provided a brief overview of the recommended changes to the Club Rules.
- IA requested that an additional Section on non-payment of players be added to reflect the ethos and culture of the Club.

Proposed: James Marr

Seconded: Shannon Little

All proposed changes to the Club's Rules were fully endorsed by the Members present with a unanimous vote.

Actions:

- Add a section on non-payment of players to the revised Club Rules (**Hon Sec**)
- A copy of the Club's Rules is to be uploaded to the Club's website prior to 1st August 2022 (**Hon Sec**)
- A copy of the Club's Rules is to be provided to all new members at the beginning of Season 2022-23 (**GCM**)
- A copy of the Club's Rules is to be held behind the Clubhouse Bar (**Hon Sec**)

9.0 Elections [James Marr]

9.a. Club Trustees/Officers Roles

Position	Nominee	Nominated By	Seconded By
Chairman	Jonathan Hirst	Andrew Hewitt	James Marr
Vice Chairman	Stephen Hoather	Jonathan Hirst	James Marr
Honorary Secretary	James Marr	Jonathan Hirst	Andrew Hewitt
Honorary Treasurer	Myles Oates	Shannon Little	Laura Buss
Junior Chairman	Andrew Hewitt	Jonathan Hirst	James Marr
Junior Secretary	Louise Dutton	Andrew Hewitt	James Marr

All Club Trustee/Officer nominations received the approval of those members present by unanimous vote.

Action: Names of Trustees to be updated on the Charities Commission website (**Hon Sec**)

9.b. Non-Trustee/Officer Roles

Position	Nominee	Nominated By	Seconded By
Director of Rugby	Geoff Brown	Jonathan Hirst	James Marr
1 st XV (W) Captain	Shannon Little	Laura Buss	Myles Oates
1 st XV (M) Captain	Stephen Hoather	Geoff Brown	Jonathan Hirst
2 nd XV (M) Captain	For review at the next GCM meeting to be held on 13 th June 2022 (GCM)		

Safeguarding Officer	Megan Green	James Marr	Andrew Hewitt
Head of Grounds	Martin Henry	Jonathan Hirst	Andrew Hewitt
Fixtures Sec Women	Ruth Pearson	Shannon Little	Laura Buss
Fixtures Sec Men	Richard Watts	Jonathan Hirst	James Marr
Fixtures Sec Juniors	Kris Sokolowski	James Marr	Andrew Hewitt
Social Sec Women	Jess Baker	Shannon Little	Laura Buss
Social Sec Men	Ollie Hills	Stephen Hoather	Myles Oates
Social Sec Mini/Junior	To be co-opted		
Rugby Safe Officer	To be co-opted		
Grange Park Rep	Jonathan Hirst		
Committee Member 1	Sean Lally	James Marr	Jonathan Hirst
Committee Member 2	Georgina Lewis	Shannon Little	James Marr

All other positions to be co-opted

All non-Trustee/Officer positions received the approval of those members present by unanimous vote.

10 **Any Other Business [James Marr]** **Welcome to the new Club President**

- JH introduced Brian Aston (BA) as the Club's new President.
- BA expressed his surprise, shock, but more importantly, his pleasure at having been asked.
- BA commented that he has been with the Club for 50 years, and that this role will provide him with a "last shot to do something for the Club in particular, a new stand, which will hopefully be ready for the start of the season.

Gate Fees for Season 2022-23

- MJ asked whether or not we intend increasing the admission price on the gate?
- SH stated that we need to improve our infrastructure for capturing gate fees. No objections to charging £5. Committee need to take this forward.
- IA asked whether or not gate monies get paid into Club funds; JH confirmed that they do.

Action: GCM to discuss and agree gate fees for next season at meeting to be held on 13th June 2022 (**GCM**)

Communication with 'Old & Bold'

- Discussion was held regarding maintaining communications with the 'old & bold' former players, noting that not all are necessarily going to use internet/email.

Action: Hon Sec to work with Brian Aston and Peter Spensley to confirm list and contact details, as well as options for communication.



Wetherby RUFC Membership Fees

Season 2022-23

Membership Category	Fee	Membership Benefitsⁱ
Hon Life Member ⁱⁱ	£0	Full voting rights, free admission to all home fixtures, invitation to President's Lunch(s), Members' bar prices, and the right to apply for international tickets.
Vice President	£80	Full voting rights, free admission to all home fixtures, invitation to President's Lunch(s), Members' bar prices, and the right to apply for international tickets
Social Member	£40	Full voting rights, Members' bar prices, and the right to apply for international tickets
Senior Player ⁱⁱⁱ	£66	RFU Player Membership (includes Death and Disability Insurance), full voting rights, and the right to apply for international tickets
Senior Player Concession ^{iv}	£33	RFU Player Membership (includes Death and Disability Insurance), full voting rights, and the right to apply for international tickets
Mini-Junior Player x 1	£100	RFU Player Membership (includes Death and Disability Insurance), free admission to home games, one parent is entitled to one vote at the WRUFC AGM
Mini-Junior Player x 2	£150	RFU Player Membership (includes Death and Disability Insurance), free admission to home games, one parent is entitled to one vote at the WRUFC AGM
Mini-Junior Player x3+	£160	RFU Player Membership (includes Death and Disability Insurance), free admission to home games, one parent is entitled to one vote at the WRUFC AGM
Micro Player x 1	£50	RFU Player Membership (includes Death and Disability Insurance), free admission to home games, one parent is entitled to one vote at the WRUFC AGM
Micro Player x 2	£75	RFU Player Membership (includes Death and Disability Insurance), free admission to home games, one parent is entitled to one vote at the WRUFC and AGM
Micro Player x 3+	£80	RFU Player Membership (includes Death and Disability Insurance), free admission to home games, one parent is entitled to one vote at the WRUFC AGM

ⁱ All WRUFC Club Membership categories include membership of the Grange Park Sports & Social Club (GPSSC) including full voting rights at the GPSSC AGM (for those aged 18 years old or over).

ⁱⁱ Nominations for individuals to be conferred Honorary Life Membership are identified by the Club's General Committee and put to the vote at the AGM.

ⁱⁱⁱ Match fees are paid separately and managed by the Senior Team Managers and accounted for by the Hon Treasurer.

^{iv} This concession only applies to players who are 21 years of age or under and/or those in full-time education (evidence of full-time education will be required – i.e., Student Union card).

Wetherby RUFC AGM 2021/22 Season – Treasurer’s Report

1. Income and Expenditure Commentary

N.B. Year end is 31st May 2022, numbers are as of 15th May 2022. Values in brackets relate to previous season (2020/21)

The club made a profit for the season of £22,608 (£269 loss), with the following items of note:

Membership income increased 32.5% to £27,617 (£20,838), with COVID impacting membership in PY

Clubhouse development costs: £20,892 (£11,933)

Rental expense: £16,000 expense in current year, in PY no rent was payable due to COVID support grants to GP

Grant funding: Released the remainder of the ‘Winter Grant Funding’ of £28,949 (£6,277) and the ‘All Schools Grant’ (£2,975)

Excluding grant funding and clubhouse development costs, the club made a profit of £11,576 (£5,437)

Description	2022 Income	2022 Expense	2022 Net income/ (expense)	2021 Net income/ (expense)
	£	£	£	£
Membership	27,617	0	27,617	20,838
Match Day Gate and Raffle	998	0	998	0
Kit	2,512	(6,763)	(4,251)	(443)
Kit Sponsorship	1,700	0	1,700	0
Advertising Boards and Match Day Programme	1,898	(708)	1,190	1,250
Marketing	0	0	0	(25)
International Tickets	7,212	(5,202)	2,010	0
Travel	480	(1,585)	(1,105)	0
Bags	0	0	0	0
General fund raising / Other Income	1,790	(600)	1,190	569
Equipment	0	(820)	(820)	(1,457)
Coaching for teams	0	(4,410)	(4,410)	(1,200)
Coaching for coaches	0	(180)	(180)	0
Physio	0	(2,344)	(2,344)	(390)
Cleaning / Laundry	0	(345)	(345)	0
Gift Aid	6,484	0	6,484	0
Go Cardless	0	(1,082)	(1,082)	0
Rent	0	(16,000)	(16,000)	2,142
Training Facilities	0	(240)	(240)	0
Ground Works	0	(3,305)	(3,305)	347
Tournaments & refs	0	(810)	(810)	(871)
Floodlighting Project	0	0	0	(14,727)
Other events and dinners	9,045	(4,666)	4,379	245
Mini Junior End of Season	3,757	(2,720)	1,038	0
End of Season Dinner	1,342	(400)	942	0
Trophies	0	(716)	(716)	(440)
RFU Grant Funding	31,924	0	31,924	6,227
Clubhouse Development	0	(20,892)	(20,892)	(11,933)
Miscellaneous	378	(739)	(361)	(402)
Total	97,136	(74,528)	22,608	(269)

2. Cash position commentary

The club has an absolute cash balance of £61,481 (£113,769). The underlying cash position (after ring-fenced monies) is £36,910 (£12,773)

Tours that were postponed due to COVID went ahead this year, reducing the amount ringfenced for tours

Of the £51,705 raised during the COVID pandemic, £15,396 remains to be spent

The club has repaid loans given to it by members during the COVID pandemic of £3,500

Grant funding that was previously ringfenced (Winter Grant and All Schools Programme) has now been released

Payments received for Mayfest that was postponed have been released as the event has now gone ahead

	2022		2021
	£		£
Closing cash position	61,481		113,769
Tour Related	- 9,175	-	12,417
Clubhouse Refurb	- 15,396	-	51,705
RFU Winter Grant	-	-	28,949
Loans From Members	-	-	3,500
All Schools Programme	-	-	2,975
End of Season Mayfest postponed	-	-	1,450
Underlying Cash Position	36,910		12,773

WETHERBY RUGBY UNION FOOTBALL CLUB

England & Wales - Charity number 1148868

Accounts



Trustees' Annual Report for the period

From 1/6/20 Period start date To 31/5/21 Period end date

Charity name: **WETHERBY RUGBY UNION FOOTBALL CLUB**

Charity registration number: **1148868**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The promotion of community participation in healthy recreation for the benefit of the inhabitants of Wetherby and surrounding areas, by the provision of facilities for playing rugby union.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• Training, fixtures, grounds, and facilities in support of two (2) senior men's teams, one (1) senior women's team, and teams for all junior age grades from U6 through to U18.• The Club currently has c.100 volunteers who invest their time in delivering the objectives of the Charity.• The Junior Section has c.300 members and, despite Covid-19 restrictions, were able to field in the region of 80% at each age group.• The use of Club facilities has also been made available to local schools, other sporting clubs, as well as local businesses throughout this period.• A significant programme of fund-raising took place following the untimely passing of one of the Club's officers. All of these funds are being used to replace, improve and enhance the facilities and equipment that are available to the Club's members.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees of Wetherby Rugby Union Football Club confirm that they have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Grant-making does not form a part of the Charities activities.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Wetherby RUFC is a purely volunteer-based organisation. We currently have 111 volunteers who hold various roles across the Charity: Club Management, Team Management, Coaching, Safeguarding, Events, Fixtures etc.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Please see attached our Chairman's Report for Season 2020-2021 delivered during the Club's Annual General Meeting held on 27 th May 2021.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
-------------------------------------	-----------	--

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Please see attached detailed accounts for the period.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Wetherby RUFC and its property are administered and managed in accordance with the provisions contained within the Club's Constitution.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Wetherby RUFC is managed and administered by a committee comprising the Officers and other members elected in accordance with the Constitution and the Club's Rules. Those elected into the Club Officer roles are the Trustees of the Charity. The following are the Club Officer roles: Chair, Junior Section Chair, Honorary Secretary, and Honorary Treasurer.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Wetherby Rugby Union Football Club
Other name the charity uses	Wetherby RUFC
Registered charity number	1148868
Charity's principal address	Grange Parks Sports Club Old Boston Road Wetherby West Yorkshire LS22 5NB

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Nil

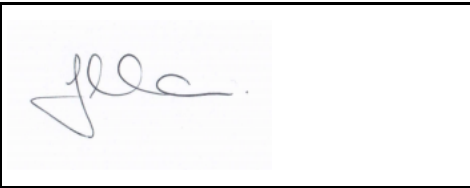
Other optional information

It should be noted that since the end of this reporting period (31 May 21), the holders of the Club's Honorary Treasurer and Honorary Secretary roles have changed. These changes have been updated on the Charities Commission website.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	James Robert Durac Marr	
Position (eg Secretary, Chair, etc)	Honorary Secretary & Trustee	
Date	12 th March 2022	



Wetherby Rugby Union Football Club
Grange Park Sports & Social Club
Old Boston Road
Wetherby
West Yorkshire LS22 5NB



Chairman's Report for the Season 2020-2021

This has been a particularly difficult season for Wetherby RUFC and its people. Notwithstanding the impact that the Covid-19 pandemic has had on all players and volunteers we were all devastated by the untimely and sudden loss of one of our Club stalwarts and friend to so many – Richard Jones. After a brief illness Richard was sadly taken from us in February.

It is at these most painful of times, however, that our rugby community truly shone and displayed all the core characteristics that makes this sport stand out from all others. This community spirit was no more evident than in the herculean effort that was made by all our members, young and old, to raise the significant amount of £55,000 that was needed to complete the internal renovation of our Clubhouse – a project which had been under Richard's determined leadership. We are now very close to being able to open the doors to a new season with a facility that we hope Richard would have been proud of.

Rugby has also suffered over the last season; COVID-19 has meant that we have struggled to gain any momentum in teams and matches. Being forced to close the Club and suspend outside activities for much of the season has deprived us all our regular social interactions with each other.

However, despite the lack of competitive rugby, we have seen through participation in the RFU's phased programme 'Return to Rugby' just how enthusiastic our membership is to return to the Club. We have been delighted to welcome Evan Woodworth as our Senior Men's Head Coach, and Lucy Bennett as the Senior Women's Head Coach.

So much great work has been undertaken during the last 12-months, despite the difficult conditions in which we have had to operate. Whilst there are so many to whom I pay my thanks, I would like to make mention of the following:

- Our Club Captain – Stephen Hoather – has been leading from the front as the driving force for so many of our Club's initiatives during this season;
- Despite his tragic loss, Mel Jones has thrown himself back into a wide range of Club activities;
- We say farewell to Dave Smart who has worked tirelessly over the last 5-years manging the Grange Park bar and, over this time, has been a stalwart supporter of our rugby club; and
- We are also be saying a fond farewell to our Honorary Secretary – Phil Hill – who after so many years of dedication to this Club and to the Grange Park Sports Club Committee, will be retiring to the south coast to be close to his family. On behalf of us all we wish you a happy retirement; we hope that Wetherby RUFC remains your home away from home and that you will drop in on occasion whenever passing.



Wetherby Rugby Union Football Club
Grange Park Sports & Social Club
Old Boston Road
Wetherby
West Yorkshire LS22 5NB



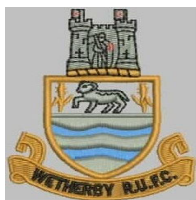
Finally, I would like to thank every single member of the Committee, our players, our parents, and our volunteers for making Wetherby Rugby Club the cornerstone of our community and, through doing so, bringing so much benefit to Wetherby and our surrounding region.

Jonathan Hirst
Chairman & Trustee
Wetherby RUFC



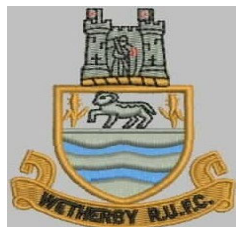
WETHERBY RUFC INCOME & EXPENDITURE ACCOUNT YEAR ENDED 31 MAY 2021

	2021 Income	2021 Expense	2021 Net income/ (expense)	2020 Net income/ (expense)
	£	£	£	£
Membership	20,889	0	20,889	29,486
Match fees & team expenses	0	0	0	380
Kit	40	(482)	(442)	(6,357)
Kit Sponsorship	0	0	0	4,500
International Tickets	0	0	0	0
Advertising	1,250	0	1,250	2,011
General fund raising	569	0	569	8,082
Equipment	0	(1,457)	(1,457)	(575)
Coaching & Physio	0	(1,590)	(1,590)	(4,823)
Gift Aid	0	0	0	0
Laundry	0	0	0	0
Rent	0	2,142	2,142	(21,417)
Grounds maintenance	0	347	347	(7,899)
Tournaments & refs	500	(1,443)	(943)	(128)
Floodlighting Project	0	(14,727)	(14,727)	0
End of Season Events	245	0	245	3
End of Season Ball	0	0	0	0
Trophies	0	(440)	(440)	(344)
RFU Grant Funding	6,227	0	6,227	0
Miscellaneous	5,266	(5,694)	(428)	(777)
Total before exceptional item	34,986	(23,344)	11,642	2,142
Exceptional item:				
Funding for new clubhouse	19,520	(31,453)	(11,933)	(2,577)
Total	54,506	(54,797)	(291)	(435)



WETHERBY RUFC BALANCE SHEET YEAR ENDED 31 MAY 2021

	Note	31 May 2021 £	31 May 2020 £
BANK & CASH			
Petty Cash		0	0
Current bank accounts		114,292	46,964
Reserve bank accounts		0	0
		<u>114,292</u>	<u>46,964</u>
DEBTORS & PREPAYMENTS	2	0	11,520
CREDITORS & ACCRUALS	3	(88,998)	(32,495)
TOUR ACCOUNTS			
TBC		0	0
U7s - U11s		(2,317)	(2,317)
U17s - U18s		(435)	(435)
U14s		(2,113)	(2,354)
U16s		(7,473)	(7,635)
Colts		(79)	(79)
TOTAL TOUR ACCOUNTS		<u>(12,416)</u>	<u>(12,820)</u>
NET ASSETS		<u>12,878</u>	<u>13,169</u>
OPENING NET ASSETS		13,169	
Current year income		54,506	
Current year expenses		<u>(54,797)</u>	
CLOSING NET ASSETS		<u>12,878</u>	



WETHERBY RUFC

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MAY 2021

Note

1 Consolidated accounts

The Junior and Senior sections of Wetherby RUFC maintain separate accounts throughout the year, however, the vast majority of transactions are reflected in the former.

The Income & Expenditure Account and Balance Sheet on pages 1 & 2 and the notes below are a consolidation of these accounts.

The Junior and Senior section accounts are also attached.

	31 May 2021 £	31 May 2020 £
2 Debtors & accrued income		
Grant funding passed to GP for clubhouse ir	0	9,520
WRUFC Seniors	0	0
Flatman Dinner - tickets	0	0
RFU Silver Trophy award	0	0
RFU grant funding due	0	2,000
	<u>0</u>	<u>11,520</u>
3 Creditors & accrued payments		
Deferred sponsorship	(200)	(1,450)
WRUFC Seniors	0	0
General creditors	(3,075)	(9,050)
Grant funding	(31,924)	(21,995)
Clubhouse Refurb Ringfenced funding	(50,299)	0
Loans	(3,500)	0
	<u>(88,998)</u>	<u>(32,495)</u>



**WETHERBY RUFC JUNIOR SECTION
INCOME & EXPENDITURE ACCOUNT
YEAR ENDED 31 MAY 2021**

	2021 Income	2021 Expense	2021 Net income/ (expense)	2020 Net income/ (expense)
	£	£	£	£
Membership	20,838	0	20,838	29,408
Gate takings	0	0	0	380
Kit	40	(483)	(443)	(7,457)
Kit Sponsorship	0	0	0	4,500
Advertising	1,250	0	1,250	2,011
Marketing	0	(25)	(25)	0
International Tickets	0	0	0	3,974
Café	0	0	0	0
Bags	0	0	0	0
General fund raising	569	0	569	4,815
Equipment	0	(1,457)	(1,457)	(575)
Coaching for teams	0	(1,200)	(1,200)	(1,150)
Coaching for coaches	0	0	0	(1,010)
Physio	0	(390)	(390)	(2,663)
Laundry	0	0	0	0
Gift Aid	0	0	0	0
Summer Camp	0	0	0	0
Rent	0	2,142	2,142	(21,417)
S & C Training	0	0	0	(150)
Ground Works	0	347	347	(7,899)
Tournaments & refs	500	(1,371)	(871)	(128)
Floodlighting Project	0	(14,727)	(14,727)	0
End of Season Events	245	0	245	3
End of Season Ball	0	0	0	0
Photographs	0	0	0	0
Trophies	0	(440)	(440)	(344)
RFU Grant Funding	6,227	0	6,227	0
Funding for new clubhouse	19,520	(31,453)	(11,933)	(2,577)
Miscellaneous	742	(1,144)	(402)	(554)
Total	49,932	(50,200)	(269)	(832)
	Surplus/ (Deficit) b/f	Income	Expenses	Surplus/ (Deficit) c/f
Tour accounts:				
TBC	0	0	0	0
U7s - U11s	2,317	0	0	2,317
U17s - U18s	435	0	0	435
U14s	2,354	1,667	(1,908)	2,113
U16s	7,635	1,110	(1,272)	7,473
U15s	(0)	0	0	(0)
U18s	0	0	0	0
Colts	79	0	0	79
	12,820	2,777	(3,180)	12,417



WETHERBY RUFC JUNIOR SECTION
BALANCE SHEET
YEAR ENDED 31 MAY 2021

	Note	31 May 2021	31 May 2020
		£	£
BANK & CASH			
Petty Cash		0	0
Current bank account		106,336	38,986
Reserve bank account		0	0
		<u>106,336</u>	<u>38,986</u>
DEBTORS & PREPAYMENTS	1	2,000	13,520
CREDITORS & ACCRUALS	2	(95,448)	(38,945)
TOUR ACCOUNTS			
TBC		0	0
U7s - U11s		(2,317)	(2,317)
U17s - U18s		(435)	(435)
U14s		(2,113)	(2,354)
U16s		(7,473)	(7,635)
U15s		0	0
U18s		0	0
Colts		(79)	(79)
TOTAL TOUR ACCOUNTS		<u>(12,417)</u>	<u>(12,820)</u>
NET ASSETS		<u>471</u>	<u>740</u>
OPENING NET ASSETS		740	1,572
Contribution to New Clubhouse from reserves		0	0
Current year income		49,932	82,854
Current year expenses		(50,200)	(83,686)
CLOSING NET ASSETS		<u>471</u>	<u>740</u>



WETHERBY RUFC JUNIOR SECTION NOTES TO THE ACCOUNTS YEAR ENDED 31 MAY 2021

Note	31 May 2021 £	31 May 2020 £
1 Debtors & accrued income		
Grant funding passed to GP for clubhouse investment	0	9,520
WRUFC Seniors	2,000	2,000
Flatman Dinner - tickets	0	0
RFU Silver Trophy award	0	0
RFU grant funding due	0	2,000
	<u>2,000</u>	<u>13,520</u>
2 Creditors & accrued payments		
Deferred sponsorship	(200)	(1,450)
WRUFC Seniors	(6,450)	(6,450)
General creditors	(3,075)	(9,050)
Grant funding	(31,924)	(21,995)
Clubhouse Refurb Ringfenced funding	(50,299)	0
Loans from members for clubhouse refurb	(3,500)	0
	<u>(95,448)</u>	<u>(38,945)</u>



**WETHERBY RUFC SENIOR SECTION
INCOME & EXPENDITURE ACCOUNT
YEAR ENDED 31 MAY 2021**

	2021 Income	2021 Expense	2021 Net income/ (expense)	2020 Net income/ (expense)
	£	£	£	£
Membership	50		50	75
Match fees & team expenses			0	0
Team expenses			0	0
Kit	0	0	0	1,100
Kit Sponsorship			0	0
Sponsorship			0	0
International Tickets	0	0	0	(2,077)
RFU Raffle			0	0
Advertising			0	0
Marketing			0	0
Café			0	0
Bags			0	0
General fund raising	0	0	0	1,370
Pitch Hire			0	0
Catering			0	0
Equipment			0	0
Coaching for teams			0	0
Coaching for coaches			0	0
Physio			0	0
Gift Aid			0	0
Laundry			0	0
Summer Camp			0	0
Rent			0	0
Grounds maintenance (inc floodlight proj)			0	0
Tournaments & refs	0	(72)	(72)	0
Snrs Tour			0	0
BBQ			0	0
Dinner Dance			0	0
Photographs			0	0
Trophies			0	0
Interest	0		0	0
Miscellaneous	4,525	(4,525)	0	(72)
Juniors/Seniors interco			0	0
Total	4,575	(4,597)	(22)	397
Tour accounts:	Surplus/ (Deficit) b/f	Income	Expenses	Surplus/ (Deficit) c/f
TBC	0	0	0	0
U7s - U11s	0	0	0	0
U13s - U14s	0	0	0	0
U15s	0	0	0	0
U16s	0	0	0	0
U18s	0	0	0	0
Colts	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>



WETHERBY RUFC SENIOR SECTION
BALANCE SHEET
YEAR ENDED 31 MAY 2021

	Note	31 May 2021	31 May 2020
		£	£
BANK & CASH			
Petty Cash		0	0
Current bank account		7,956	7,978
Reserve bank account		0	0
		<u>7,956</u>	<u>7,978</u>
DEBTORS & PREPAYMENTS	1	6,450	6,450
CREDITORS & ACCRUALS	2	(2,000)	(2,000)
PROVISIONS	3	0	0
TOUR ACCOUNTS			
TBC		0	0
U7s - U11s		0	0
U13s - U14s		0	0
U14s		0	0
U15s		0	0
U16s		0	0
U17s		0	0
U18s		0	0
Colts		0	0
TOTAL TOUR ACCOUNTS		<u>0</u>	<u>0</u>
NET ASSETS		<u>12,406</u>	<u>12,428</u>
OPENING NET ASSETS			
		12,428	12,032
Contribution to New Clubhouse from reserves		0	0
Current year income		4,575	9,073
Current year expenses		(4,597)	(8,676)
CLOSING NET ASSETS		<u>12,406</u>	<u>12,428</u>



WETHERBY RUFC SENIOR SECTION NOTES TO THE ACCOUNTS YEAR ENDED 31 MAY 2021

Note	31 May 2021 £	31 May 2020 £
1 Debtors & accrued income		
Grant funding passed to GP for clubhouse ir	0	0
WRUFC Juniors	6,450	6,450
Flatman Dinner - tickets	0	0
RFU Silver Trophy award	0	0
RFU grant funding due	<u>6,450</u>	<u>6,450</u>
2 Creditors & accrued payments		
Creditors & accrued payments	0	0
Deferred sponsorship	0	0
WRUFC Juniors	(2,000)	(2,000)
General creditors	0	0
Grant funding	<u>0</u>	<u>0</u>
	<u>(2,000)</u>	<u>(2,000)</u>



WETHERBY RUFC JUNIOR SECTION
YEAR ENDED 31 MAY 2021
INDEPENDENT EXAMINER'S REPORT

I have reviewed the accounting records of the Wetherby RUFC Junior Section for the year ended 31 May 2021 and can confirm that balance sheet and income and expenses statements set out on pages 1 to 3 represent a true reflection of the accounting records.

Signed


.....

Name: PASCAL JOLY
Address: 13 HOLLY ROAD
LS23 6NT
BOSTON SPA

Date: 1./10./..... 2021

Qualification: ACCA - FCCA



**WETHERBY RUFC SENIOR SECTION
YEAR ENDED 31 MAY 2021
INDEPENDENT EXAMINER'S REPORT**

I have reviewed the accounting records of the Wetherby RUFC Senior Section for the year ended 31 May 2021 and can confirm that balance sheet and income and expenses statements set out on pages 1 to 3 represent a true reflection of the accounting records.

Signed



.....

Name: PASCAL JOLY

Address: 13 HOLLY ROAD
LS23 6NT
BOSTON SPA

Date: 1.1.20.1. 2021

Qualification: ACCA - FCCA