



# Action for Asperger's



## Annual Report 2021-2022



Charity Registration 1148790  
[www.actionforaspergers.org](http://www.actionforaspergers.org)



# Action for Asperger's®

Est. 2008



Counselling lives that have become adversely affected by the experience of autism and Asperger syndrome

**Autism- Specialist Counselling Centre**

**9 Darwin House,  
Corbygate Business Park  
Priors Haw Road,  
Corby,  
Northamptonshire  
NN17 5JG**

**Report of the Trustees for the Period ended 30 September  
2022**

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## **Introduction**

The Trustees present their annual report and unaudited financial statements for the period ended 30 September 2021, and confirm they comply with The Charities Act 1993, as amended by The Charities Act 2006, the Trust Deed and the Charities SORP 2005. Principal office: Autism-Specialist Counselling Centre, 9 Darwin House, Corbygate Business Park, Priors Haw Road, Corby, Northamptonshire, NN17 5JG

## **Board of Trustees**

- Dr Max Lowenstein – Chair
- Sonia Owen – Vice Chair
- Anthony Mathleson
- Anthony Hall
- Jane Letts
- Steve Watkins (elected to the board April 2022)
- Michael Chard (elected to the board April 2022)
- Louise Collinson (elected to the board July 2022)
- Fran McKenzie (resigned April 2022)
- Rachel Duffy (resigned May 2022)

## **Patrons**

- Dame Vivienne Westwood (deceased 29.12.2022)
- Dr. Barbara Jacobs
- Mrs. Donna Taggart
- Mr. Scott James
- Mr. Gary Numan
- Dr. Luke Beardon

## **Independent Examiners**

Bulley Davey Accountant, 6 North Street, Oundle, Peterborough, PE8 4AL

## **Bankers**

The Co-operative Bank.

## **Governing Document**

The constitution was adopted on 01 October 2008, amended on 31 August 2012, and subsequently amended on 22 September 2017.

## **Organisational Structure**

Action for Asperger's (AfA) is governed by a board of trustees. The charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits.

The trustees meet as a body quarterly and are responsible for all decisions taken in relation to running AfA and the activities provided by the charity.

The trustees have encouraged the recruitment of volunteers for AfA since charity registration was awarded on 31 August 2012. The volunteers have been deployed for purposes of fundraising, counselling, and assisting the founder, Elaine Nicholson, with various office administration and secretarial tasks.

The day-to-day management of AfA and its various projects is the responsibility of Elaine Nicholson, founder, counsellor, and chief executive officer of AfA.

In terms of the trustee roles:

- The chair of the trustees is Dr Max Lowenstein.
- The Vice-Chair/trustee is Sonia Owen. Ms Owen is responsible for aiding Elaine Nicholson with managerial matters.
- Tony Mathleson, trustee, is responsible for all things that are classed as maintenance/repair/service in the main office building.
- Rachel Duffy, trustee, is responsible for community fundraising.
- Frances Mackenzie, trustee, is responsible for human resources and learning development.
- Jane Letts, trustee, is responsible for legal matters.
- Anthony Hall, trustee, is responsible for strategic guidance.

- Michael Chard, trustee, is responsible for aiding in HR matters.
- Steve Watkins, trustee, is responsible for legal matters.
- Louise Collinson, trustee, is responsible for administration matters.

### **The Recruitment and appointment of trustees**

The trustees are responsible for the recruitment of new trustees, but in doing so the trustees seek the views and recommendations of volunteers and respected professionals presently working in the autism community. The trustees believe that this approach will ensure that any new trustees have a good knowledge of autism per se – based on personal, professional, and experiential backdrops.

Potential trustees will be invited to attend trustees' meetings as observers and will be apprised of the charity's aims and objectives, and, if all agreed, they will then be proposed as new trustees at the next trustees' meetings. The process will allow for due consideration of the person's eligibility, personal competence, specialist knowledge and skills.

### **Induction and Training of trustees**

Following an appointment of a new trustee, such persons will be introduced to their new role and given copies of the governing document and a guide to the policies and procedures adopted by AfA. Some publications from the Charities Commission are also provided, including the guidance on charities and public benefit and on the advancement of autism awareness knowledge for the public benefit. This should ensure that new trustees should be aware of the scope of their responsibilities under the Charities Act. Initially, new trustees will work and be guided by, existing trustees, and will, within six months, be given the task of heading a project or activity, reporting progress at a trustees meeting that follows within a time frame of 6 months.

### **Risk Management**

The trustees review risk regularly during their quarterly meetings. Appropriate Disclosure and Barring Safeguarding (DBS) checks that are enhanced (formerly CRB) are made for all those who have a connection to AfA, whatever their capacity. Child Safeguarding and Vulnerable Adult safeguarding training courses are made available to those who work with such groups.

## **Objectives**

The objects of AfA are set out in the charity' constitution document and are summarised as follows:

- To offer a bespoke counselling service for lives over the age of three years which have become adversely affected by the experience of Asperger's syndrome (autism spectrum disorder). This applies to those who have autism, and those who have a close relationship with someone who has autism.
- To provide advocacy for its clients when and as required.

Our dual aims serve to enable the furtherance of autistic mental health awareness in both the local and wider community. Additionally, AfA can also provide training; during this year we have been enjoying doing "swop" trainings with other organisations; we teach them about autism, and they teach AfA about their speciality. This "swop" training has proved most enjoyable.

## **Strategies and community activities**

AfA's service is a 24/7 assistance facility for those who need it, via electronic communications and/ or face-to-face communications. Clients may contact us at any time via email, hence the "24/7"; this is allowable due to the complex processing that goes with an autistic neurological profile and gives the clients a chance to ask questions and/or share their concerns outside of the counselling sessions.

The charity offers low-cost counselling therapy; we request from clients a donation for their counselling session (currently £43-£65 per hour – lower to higher incomes – the client decides where they are on that pricing scale). If a client is unable to pay, we offer telephone and/or email support gratis. AfA also offers student counselling at £22.50 per hour with counsellors who are in their last year of their training. AfA also provides emotional support for £17.50 per hour; emotional support is provided by workers who, though not counselling trained, have a strong experiential background of autism. Emotional Support Workers also partake in AfA training and monthly autism-specialist supervision, provided by Elaine Nicholson in the main with Chrissy Nickel and Debbie King as back-up.

## **Activities**

### **Customer Relations Management (CRM) System**

For the third year, our client notes and records management remain with the CRM system helped and managed by Mr. David Mallinder of Gemini Blue. The CRM system remains functional and effective though not quite “fitting” our requirements. Investigations continue as we pursue getting a CRM system that befits our needs perfectly. This is a most difficult task, for our needs are somewhat bespoke in requiring something for a charity, but which has elevated security; security similar to that deployed in the NHS. We do not have the revenue to purchase exactly what we need, so our CRM system investigations continue slowly, but surely. Work with the CRM is ongoing, and it is hoped that the charity will be in a position to provide precise statistical evidence by the time of the charity year 2023/2024.

### **Human Resources**

The charity now has 22 counsellors, 3 student counsellors and an emotional support worker, and is always looking to recruit new counsellors – particularly counsellors who are available to work from the main office in Corby - as the mental health of our autistic clients continues to be a priority.

### **Safeguarding**

Paul James remains our safeguarding consultant. Paul has had a career of over 35 years in school leadership and children’s services. He is our guiding light in this respect, and we consider ourselves most fortunate to have him on board.

### **Fundraising**

How do we raise funds? Our therapists are priced out at half of what they would earn privately and AfA “creams” off from their hourly rate, and though this isn’t much, we have sustained ourselves since 2008. Elaine Nicholson continues to work freely for AfA, donating approximately £20k per annum.



The charity has engaged a voluntary fundraising consultant to help with bid writing during this year. We have had limited success as financial records show an income of £6,000 for the 12-month period from trust/grant fundraising.

We would like to be able to provide free, in-person counselling to those who do not have the funds to pay for their counselling, but until we can raise more funds this is not currently possible.

## **Financial**

AfA remains a donation-led service, although it is hoped that funding from sources such as grants will follow, as the charity continues to deploy expert fundraising consultancy. The majority of income is from donations for counselling services as mentioned above.

## **eBay**

Our eBay account was first set up in August 2022 and is managed by our student counsellor, Kirsty Oxley.



Kirsty says:

'So far, we have raised £408.73 from items donated to the charity. We would be very grateful for any donations that we can put on our eBay site and raise much needed funds for the charity.'

If you have any questions about our eBay site or wish to make any donations, please contact us [volunteer@actionforaspergers.org](mailto:volunteer@actionforaspergers.org).

You can also view our items for sale at: <https://www.ebay.co.uk/usr/actionforaspergers22>

## **Autistic Empathy**



**In June 2022 we did a soft launch of Autistic Empathy - a friendship and dating community which has been devised by our CEO, Elaine Nicholson, specifically for people with autism and Asperger's syndrome. It's friendly community with a holistic and welcoming vibe.**

**The community is heavily monitored, with Sonia Owen overseeing things on a daily basis. Sonia regularly checks in on the content posted, and she does a number of things in relation to member admin such as checking the new users for obvious red flags, dealing with those at the end of their 3-week trial period, and checking for and dealing with any reports from users as soon as possible.**

**The community is so far proving to be a success. We've had some lovely comments from people saying they are liking what we are doing. It is still very much in its infancy. We currently have 272 active members, and it is growing slowly, but surely. We are averaging 3 new users signing up each day – though it has been as high as 19 new users on some days!**

**The community can be accessed by downloading the App from the Apple store for iOS, or Google Play store for Android. It can also be accessed via the web. To access via the web, you can email [info@autisticempathy.com](mailto:info@autisticempathy.com) and ask for a weblink.**

**Currently, the majority of users (64%) are iOS users, but we also have 23% of users on Android and 13% of users accessing the community via the web.**

### **Figures for the reporting period 01/09/2021 - 31/08/2022**

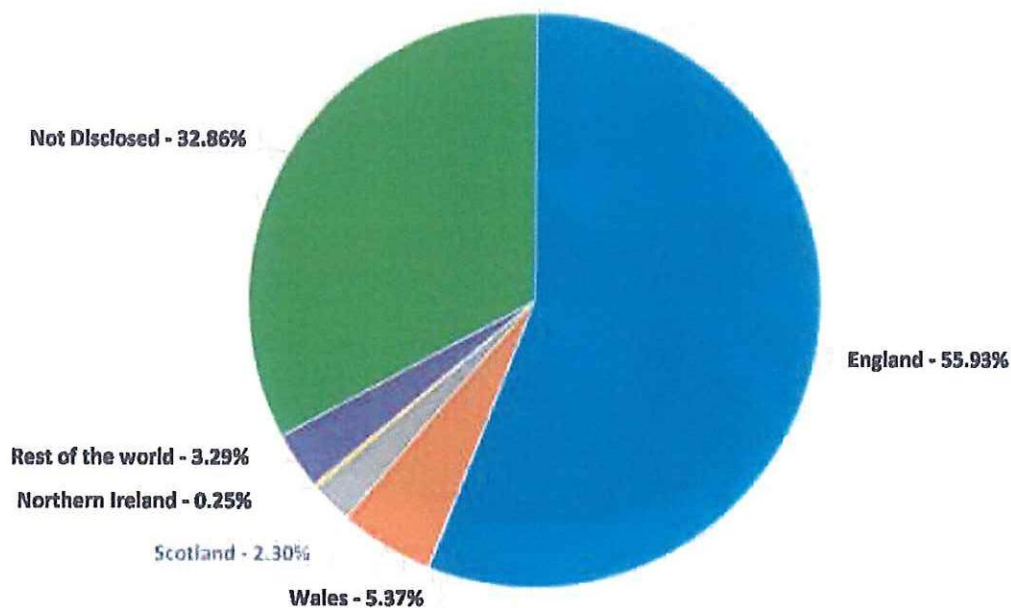
In last year's AGM report, we reported that for the period between the 01/09/2020 and the 31/08/2021 the charity received approximately 1,998 new email enquiries.

By comparison, for the 12 months period of this report, which was during a time in which things began to stabilise following the pandemic and the country also started to feel the effects of the economic downturn, the charity received approximately 778 email enquiries. This equates to just under 15 enquiries a week, or approximately 2 – 3 enquiries a day.

This significant decrease from 1,998 enquiries to 778 represents a drop of 1,220 enquires across a 12-month period or as a percentage, a 61% drop, in the number of enquiries coming in.

### **Where do our clients come from?**

#### **By country**



The majority of clients come from England, with the number standing at 55.93%. Wales represents 5.37%, Scotland 2.30% and Northern Ireland 0.25%

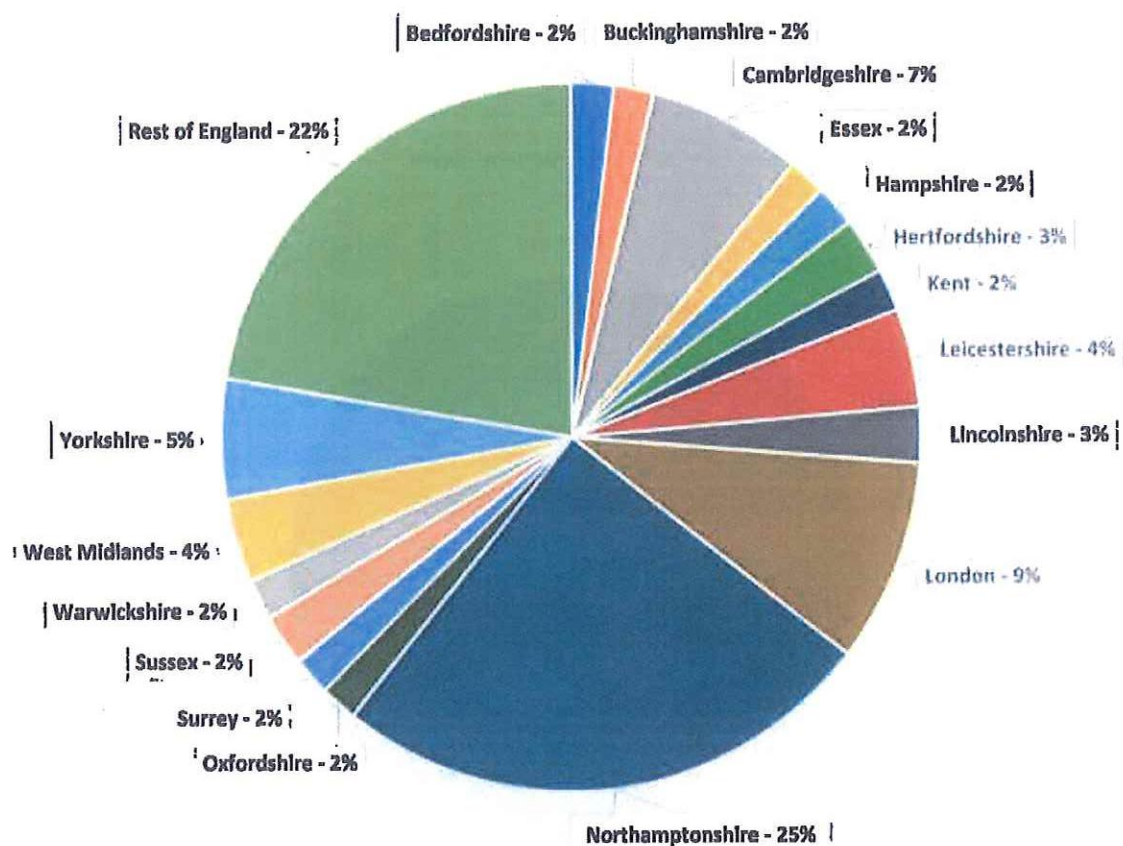
The 33% 'Not Disclosed' indicates that, via client personal preference, they chose not to divulge their geographical whereabouts.



Thanks to Skype/Facetime/Zoom technology we have clients from all over the world. The 3% labelled 'Rest of the World' is detailed like so:

Australia; Bahrain; Belgium; Canada; Chile; China; Costa Rica; Croatia; Cuba; Cyprus; Czech Republic; Democratic Republic of Congo; Finland; France; Germany; Greece; Hong Kong; Hungary; India; Israel; Italy; Japan; Kenya; Kuwait; Luxembourg; Malaysia; Monaco; New Zealand; Norway; Panama; Peru; Philippines; Poland; Portugal; Republic of Ireland; Romania; Rwanda; Samoa; Saudi Arabia; Singapore; Spain; Sweden; Switzerland; Tanzania; Thailand; Trinidad and Tobago; United Arab Emirates; USA; Vietnam.

In terms of England and the breakdown from the different counties



The 21% 'Rest of England' is detailed like so, for the following geographical areas have a number of less than 75 clients accessing the service from these areas:

Berkshire; Bristol; Cheshire; Cornwall; Cumbria; Derbyshire; Devon; Dorset; Durham; Gloucestershire; Greater Manchester; Herefordshire; Isle of Wight; Lancashire; Merseyside; Norfolk; Northumberland; Nottinghamshire; Rutland; Shropshire; Somerset; Staffordshire; Suffolk; Tyne and Wear; Wiltshire; Worcestershire.

**Letter from Elaine Nicholson, MBE, CEO**

June 2023

Dear Client/Friend/Supporter



Thank you for taking the time to be interested in our charity. We welcome you.

It has been an interesting year to September 2022, with everyone still working hard, but nothing like how hard we worked during the peak of the pandemic, when the poor mental health of our autistic population reached an all-time high. During this time, ALL counsellors, everywhere in the world, experienced a heightened demand for their services, with many counsellors reporting that their private practices were saturated with requests for help.

Prior to the pandemic, many private counsellors did charity working because they wanted to give something back to society. Some counsellors chose to work for a charity to supplement their private income - due to perhaps a lack of demand in their private practices. Whatever the reason behind a counsellor's involvement with our charity, at the peak of the pandemic the enticement of well-paid work was a huge pull, and they basically had a choice - £25/£28 per hour to be earned from the charity, or £50+ per hour to be gleaned from private practice working. During this time, I feared that I might lose many of our counsellors, the temptation of earning privately being too appealing, especially when many had partners who were furloughed or had lost their jobs altogether. I wouldn't have blamed them had they have chosen to leave.

I feel immense pride that during this time many of our counsellors continued to provide their minimum quota of three AfA clients per week for the charity, despite the lure of earning extra money from their private working. This showed dedication and loyalty to the cause that is AfA. Our counselling staff I take my hat off to – they are wonderful, and always endeavour to do their very best by the charity. Selfless, altruistic, kind, decent and honest are descriptors that apply to them all without exception.

Currently, and as the figures show, the number of new enquiries has slowed down significantly, making the work we do more manageable...*phew!* As of the date of writing this letter, we are back to a pre-pandemic level of working, with a nice and steady flow of new enquiries coming through as opposed to a torrent of enquiries.

What has changed for AfA post-pandemic is demand for the *type* of counselling, with many people opting for video counselling as opposed to in-person counselling. Pre-pandemic, we did so much in-person work that a booking system for the counselling spaces (rooms) was contrived. Nowadays, the return to in-person work is gradual, but it is coming, slowly, but

surely, particularly during weekends. I consider this a good thing, for as a therapist with many years' experience, and despite being a pioneer of video counselling, with hand on heart I can tell you that in-person work is preferable, for things can get missed on a video screen, like body language for example. Additionally, we have counselling rooms that are designed to consider the sensory experience of the individual, which aids the therapeutic process enormously. Clients can "design" the counselling space themselves. They may choose to sit in a darkened space, looking at a projector on the wall, save giving painful eye contact, whilst covered with a weighted blanket. They may choose to have bubble tubes running, capitalising on the therapeutic effect of water sounds. Our model of counselling is more than just top-down (mind) counselling, it's a sensory therapeutic experience, integrating bottom-up (body) approaches, for example, grounding techniques, that aid the holistic affect.

On the business front, the trustee group has expanded and contracted, as people have moved on and some new faces have been brought in. This year we welcomed the return of Mr Michael Chard to the board. We missed Michael enormously, so were delighted by his coming back to the fold. Dr Max Lowenstein and Sonia Owen as chair and vice chair of the board do a marvellous job, especially Sonia who devotes every day of her life to the charity. During this year we dispensed with the use of HR and GDPR consultants, individuals originally brought in as a response to sudden and exponential staffing and data issues that arose, again, as a consequence of the pandemic.

We have seen some marvellous examples of solidarity among the trustees. There have been some difficult days. As a charity we have learnt that we are prone to mistreatment and manipulation that can come in many different guises. It might be a salesman at the door trying to sell the charity something that it doesn't need, or something profoundly darker. It must be said that we have been tested in many ways through some unwholesome strikes upon the charity during this time. Indeed, we have had to raise our game from being soft targets that try to understand why maleficence occurs to being more matter of fact and business like, whilst at the same time trying to hold on to the warm and therapeutic healing process that is the lifeblood of AfA.

It has been a balancing act, for certain, this year, but whatever our challenges, we remain always there for YOU the client, undaunted by any adverse macro or micro event that reaches our door!

Sending healing, love and light to all.

Yours sincerely,  
*Blaine Nicholson*



## **Independent Examiner's Report to the Trustees**

I report on the accounts of Action for Asperger's, charity number 1148790, for the period ended 30 September 2022.

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act); and
- state whether particular matters have come to my attention.

### **Basis of independent examiner's statement**

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

In the course of my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the trustees have not met the requirements to ensure that:
  - proper accounting records are kept in accordance with section 130 of the Charities Act; and
  - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Charities Act;
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Graham Darbourne FCA  
TC Group  
6 North Street  
Oundle  
Peterborough  
PE8 4AL

Date: 24.06.2023

## **Financial Review**

The policy of the trustees is to hold enough funds to meet four months operating costs of AfA. Operating costs per month are in the region of £4,500 net on average. It is the CEO's opinion that a bank balance of no less than £10,000 at any one time should sit in the charity bank to act as a financial 'cushion' should such a cushion be needed.

## **Principal funding sources**

The charity's main source of income is client donations for counselling (welfare) services.

## **Investment policy and objectives**

AfA has no long-term investments. The Trustees consider interest earned by the AfA bank account through the Co-operative banking system as a gift of the UK banking system.

## **Trustees' Responsibilities**

The charity Trustees are responsible for preparing an annual report and financial statements in accordance with applicable law and UK Accounting Standards. The law applicable to charity in England and Wales requires the Charity Trustees to prepare financial statements for each year that give a true and fair view of the economic state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing the financial statements, the Trustees are required to:

- Select suitable accounting policies and apply them consistently – and observe the methods and principles in the Charities SORP.
- Make adjustments and estimates that are reasonable and prudent. State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- Prepare the financial statements on the going concern basis unless it is appropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 1993, the Charity (Accounts and Reports) regulations 2008 and the provisions of the Trust deed. They are also



**responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.**

**The Trustees for the purposes of Charity law who served during the period and up to the date of this report are set out on page 4 of this report.**

**Approved by the Trustees and signed on their behalf by:**

A handwritten signature in black ink, appearing to read 'S. Owen'.

**Sonia Owen, Vice-Chair of the Trustees. Dated: 24.06.2023**

**Action for Aspergers**  
**Statement of Financial Activities**  
**Year ended 30 September 2022**

	Unrestricted funds	Restricted funds	Total funds	Total funds
	£ 2022	£ 2022	£ 2022	£ 2021
<b>Income resources</b>				
Voluntary Income				
Donations received	8,859	-	8,859	12,174
Grants received	30,300	-	30,300	55,780
	39,159	-	39,159	67,954
Charitable Activities Income				
Consultations, diagnosis and assessments	154,730	-	154,730	164,944
Miscellaneous	-	-	-	676
	154,730	-	154,730	165,620
Activities for Generating Funds				
Sale of Merchandise	10	-	10	73
	10	-	10	73
<b>Total incoming resources</b>	<b>193,899</b>	<b>-</b>	<b>193,899</b>	<b>228,649</b>
<b>Resources expended</b>				
Activities for Generating Funds Costs				
Opening stock	600	-	600	600
Gifts/Grants given	2,062	-	2,062	1,461
Closing stock	(600)	-	(600)	(600)
	2,062	-	2,062	1,461
Charitable Activities Direct Costs				
Sensory therapy, furniture and toys	-	-	-	28
Professional services	10,887	-	10,887	9,222
Employment costs	38,241	-	38,241	33,716
Office costs	22,240	-	22,240	22,960
Costs for clubs	181	-	181	-
Conference and meeting expenses	100	-	180	137
	71,649	-	71,649	68,063
Charitable Activities Support Costs				
Computer expenses	11,417	-	11,417	6,914
Postage, printing, stationery and advertising	3,534	-	3,534	2,190
Subscriptions	104,875	-	104,875	101,610
Subscriptions	5,173	-	5,173	12,883
Telephone	3,169	-	3,169	3,312
Travel and subsistence	256	-	256	1,143
Bank charges	2,977	-	2,977	3,166
Insurance	852	-	852	1,156
Stamps and clearing	140	-	140	800
Depreciation	6,748	-	6,748	5,422
(Profit)/loss on disposal of fixed assets	-	-	-	(441)
	139,081	-	139,081	138,446
	212,792	-	212,792	207,970
Excess of payments over receipts	(18,893)	-	(18,893)	20,679
Funds brought forward	63,363	-	63,363	42,686
Funds carried forward	44,472	-	44,472	63,363

**Action for Aspergers**  
**Balance sheet as at 30 September 2022**

	Note	£	2022	£	2021	£
<b>NON CURRENT ASSETS</b>						
Computer equipment		11,550		11,326		
Office equipment		2,893		4,337		
Motor Vehicles				-		
	3			14,443		15,863
<b>CURRENT ASSETS</b>						
Stock		600		600		
Debtors		-		850		
Rest deposit and prepayments		6,856		3,956		
Bank Account		19,142		47,337		
PayPal Account		9,315		1,704		
				35,913		54,447
				50,356		70,310
<b>LESS: LIABILITIES</b>						
Accruals		5,884		6,543		
Other Creditors		-		402		
				5,884		6,945
				44,472		63,365
<b>REPRESENTED BY: -</b>						
<b>RESTRICTED FUNDS</b>	4			-		-
<b>UNRESTRICTED FUND</b>	4			44,472		63,365
				44,472		63,365

The financial statements were approved by the trustees and signed on behalf by:

B Nicholson

Date: .....

The notes on the following page form part of these accounts

## Action for Aspergers

### Notes to the accounts for the year ended 30 September 2022

#### 1 Accounting policies

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) - (Charities SORP (FRS102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102). The charity meets the definition of a public benefit entity under FRS102.

#### a) Income and resources expended

Income and expenditure incurred on the operating of the charity is provided for on an accruals basis.

#### b) Depreciation

Depreciation is provided on non current assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset Class	Depreciation method and rate
Computer equipment	5 years straight line basis
Office equipment	5 years straight line basis
Motor Vehicles	25% reducing balance basis

#### 2 Trustee expenses

The trustees received no emoluments (2021 : £nil). During the year, telephone, travel and subsistence expenses were reimbursed to trustees at cost totalling £nil (2021 : £nil).

#### 3 Non Current Assets

	Office Equipment £	Computer Equipment £	Motor Vehicle £	Total £
Cost:				
Brought forward	8,213	20,188	-	28,401
Additions	-	5,328	-	5,328
Disposals	-	-	-	-
Carried forward	<u>8,213</u>	<u>25,516</u>	<u>-</u>	<u>33,729</u>
Depreciation:				
Brought forward	3,676	8,862	-	12,538
Charge for the year	1,644	5,104	-	6,748
Eliminated on disposals	-	-	-	-
	<u>5,320</u>	<u>13,966</u>	<u>-</u>	<u>19,286</u>
Net book value:				
At 30 September 2021	<u>4,537</u>	<u>11,326</u>	<u>-</u>	<u>15,863</u>
At 30 September 2022	<u>2,893</u>	<u>11,550</u>	<u>-</u>	<u>14,443</u>

#### 4 Funds movement

	B/fwd £	Income £	Expenditure £	C/fwd £
Restricted funds	-	-	-	-
Unrestricted funds	63,365	193,899	(212,792)	44,472
	<u>63,365</u>	<u>193,899</u>	<u>(212,792)</u>	<u>44,472</u>