

REACHACROSS (UK)

England & Wales - Charity number 1148692

Details

Other names REACHACROSS

Status Registered

Legal form Charitable company

Company number [07900867](#)

Registered 2012-08-23

Register [View on the Charity Commission register](#)

Contact

Address Po Box 304
Sevenoaks
Kent
TN13 9EL

Phone 01732885688

Email info.uk@reachacross.net

Website uk.reachacross.net

Activities

Objects: 1. THE ADVANCEMENT OF THE CHRISTIAN FAITH WORLDWIDE IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF MEDICAL, EDUCATIONAL AND OTHER SERVICES.2.THE RELIEF OF FINANCIAL NEED AND SUFFERING AMONGST VICTIMS OF NATURAL OR OTHER DISASTERS.

Activities: Advances the Christian religion. Medical and educational services. Small scale development projects.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Economic/community Development/employment
- **Who:** Other Defined Groups

Geography

- Australia
- Canada
- Djibouti
- Egypt
- Ethiopia
- France
- Germany
- India
- Indonesia
- Jordan
- Kyrgyzstan
- Mali
- Morocco
- New Zealand
- Northern Ireland
- Oman
- Pakistan
- Scotland
- South Sudan
- Switzerland
- The Gambia
- Uganda
- United Arab Emirates
- United States
- Yemen
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£587,501	£404,261	£1,221,972	5
2024-03-31	£321,044	£400,570	-	-
2023-03-31	£345,582	£460,701	-	-
2022-03-31	£362,234	£419,070	-	-
2021-03-31	£436,418	£394,780	-	-

Trustees

Name	Role	Appointed
JEFFREY LAWS	Chair	2016-09-11
Claudette Lorraine BELL-WILLIAMS		2024-09-11
Dr Andrew Leonard PERKINS		2019-06-10
ELIZABETH ANNE HODGES		2026-04-21
KEITH MACPHERSON		2012-01-25
PETER JOLLY		2012-01-25
Stephen Edward Dickinson		2024-09-12
Sylvia Barbara Laws		2016-09-11

REACHACROSS (UK)

England & Wales - Charity number 1148692

Accounts

ReachAcross (UK)

(A charitable company
limited by guarantee)

REPORT AND FINANCIAL STATEMENTS

*For the Year Ended
31 March 2025*

Charity Number: 1148692
Company Number: 07900867

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 Mar 2025

The Trustees present their annual report and financial statements for the year ended 31 Mar 2025

Legal and administrative information

Full Name:	ReachAcross (UK)
Constitution:	The charity was incorporated under the Companies Act 2006
Charity Registered Number:	1148692
Company Number:	7900867
Date of Incorporation:	06 January 2012
Trustees during the year: (unless stated)	Mr. J. Laws (Chairman) Mr. K. Macpherson (Vice Chairman) Mr. P Jolly Mrs. G. Crawford (Resigned 22 May 2024) Mrs. S. Laws Dr. A. Perkins Dr. M. Pickett (Resigned 22 May 2024) Mrs. Claudette Bell-Williams (Appointed 11 September 2024) Mr. Steven Dickinson (Appointed 11 September 2024)
Treasurer:	Mr. S. Babenko (Resigned 22 May 2024)
Chief Executive Officer and Secretary:	Mr. G. M. C. Tainio
Registered Office:	39 Dartford Road Sevenoaks Kent TN13 3TE
Bankers:	National Westminster Bank plc. West Malling (A) Branch 43 Swan Street, West Malling, Kent ME19 6HF
Independent Examiner:	Independent Examiners Ltd The Grain Store, Hills Barns, Appledram Lane South Chichester PO20 7EG

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 Mar 2025

Charitable Objects

The objects of the Charity are:

- . the advancement of the Christian faith worldwide in particular but not exclusively by the provision of medical, educational and other services;
- . the relief of financial need and suffering amongst victims of natural or other disasters.

Policies to Further our Objects

The Charity seeks to further its objects through:

- . the provision of medical support, primarily by sending medical professionals to serve overseas in hospitals and clinics, or serving in community health and training projects;
- . the provision of education, primarily by sending mission personnel to teach in schools, colleges, language institutes, or in local communities;
- . the preaching of the Gospel, Bible teaching, Bible translation, discipleship programmes, and starting churches, primarily by sending suitably trained and/or experienced mission personnel.
- . Other community or development projects helping alleviate poverty;

All of the work of the Charity is accompanied with a proclamation of the Gospel in word and deed. The Trustees believe that the objects and policies of the Charity have spiritual and practical public benefit.

Organisation

The Charity is governed by a Board of Trustees which is responsible for setting the strategic direction of the organisation and for establishing policy. The Board of Trustees meets at least three times a year and delegates the day-to-day operation of the organisation to a management team based at its office in England. Through this office, funds are channelled to the work of the Charity which is part of an international fellowship of charities with the same working name (ReachAcross) and similar objectives.

Review of the Period

During the annual period under review, our mission workers have been serving in various contexts, where their primary goal is to advance the Christian religion through sharing the gospel, teaching and serving in practical ways—whether in places such as North Africa, the Middle East and Asia, or in Western nations serving in Muslim-majority communities, or among refugees. Many of our mission workers serve in practical ways such as in teaching English, or serving in medical services provided locally. During this financial year, ReachAcross has continued to explore mission opportunities in the Balkans, where there are large populations of Muslims who are yet to receive the Christian gospel. In the Spring of 2025, a new long-term missionary couple was sent out to a Muslim-majority country in The Balkans, and they are now the Field Leaders for other mission workers who it is hoped will be added to the Field team in the months and years ahead.

The Charity, its projects and its mission workers are supported by voluntary contributions primarily from churches and friends of the Charity. Supporters and churches are updated about the work of the charity through speaking engagements, conferences, newsletters and monthly prayer bulletins. Staff also took part in mission events in University Christian Unions and at Christian conferences. Throughout the year ReachAcross has encouraged UK churches in their mission engagement among Muslims, especially those as yet unreached with the Christian gospel. Churches responded by praying for the mission and financially providing for ReachAcross mission workers and projects. Our hope is to continue recruiting mission workers from these churches.

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 Mar 2025 (continued)

Continuous efforts were made to recruit and mobilise further mission workers during the course of the year, to be deployed long-term and short-term overseas as well as in the UK. ReachAcross(UK) works in partnership with other ReachAcross charities mostly based in western nations (but also in Africa), and recruitment and mobilisation of mission workers continues to gradually expand the mission workforce. More are required, as the needs and opportunities for ministry are great. It was good to also welcome to ReachAcross another two long-term mission workers who are now serving with the mission as part of our UK Field team, conducting outreach to Muslims in their local community in the Midlands, UK.

Overseas, ReachAcross has also partnered with local Christians, providing training in reaching Muslims with the Christian gospel, as well as encouraging Christians to minister with practical help to Muslims suffering through poverty or lack of resources.

For security purposes, given that we serve in Muslim-majority countries where some antagonism can from time to time be experienced when engaged in Christian mission work, we do not disclose our specific operating locations in this report. However, the following are five short descriptions of some of the types of work in which our long-term and short-term overseas mission workers and partners have been/are engaged:

- (1) We have continued to serve in countries in northeast Africa where we have provided ongoing educational services such as teaching English as a foreign language, providing library services and educational materials to nationals of relatively financially poor nations, literacy training, and agricultural training, hence enhancing employability and effectiveness, which in turn helps with their poor economic situation. The gospel has been shared with various contacts made through living and working in these countries.
- (2) The charity has been involved with Bible translation into local languages in Africa as part of multi-agency efforts in various locations. A Bible translation centre is located within the compound of one of our field bases and is being used by a translation team for a local language, and Christian literature in local languages is distributed in response to local demand. In addition, the Christian faith is furthered through proclamation of the gospel in ways suitable to the context. In West Africa, it has been encouraging to see a growing number of a particular people group put their faith in the Lord Jesus, and meet together for fellowship and worship, despite serious opposition and persecution.
- (3) We have continued our long-term presence in a Muslim-majority country in Central Asia. One of our medical doctors has continued to develop health services both in a major city as well as through training local healthcare workers who visit rural villages.
- (4) We were able to lead a short-term team in evangelism in the Midlands, UK and another short-term team in The Balkans. Participants were given many opportunities to get a vision for longer-term mission work serving alongside small local churches, while also engaging in evangelism among local Muslims.
- (5) In a country in Saharan West Africa we have continued to support a long-term missionary midwife working in a local clinic and hope to send further medical mission workers to the region. In a second country in that same region, we are supporting another missionary who is training locals in setting up small businesses for themselves in order to help lift them out of poverty.



ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 Mar 2025 (continued)

Undergirding all our practical service ministry is prayer for Muslims and the proclamation of the Christian faith among them. We believe that everyone in the world needs to hear the Christian gospel — both the message of the gospel — that of salvation through the Lord Jesus Christ — as well as hearing the teaching of the Christian faith which leads to radical change in how people live their lives — loving God and neighbour, all to the glory of Christ.

Financial Results and Future Activities

We are grateful to God for the Charity's income in the form of gifts from supporters, legacies and investment income from funds in hand. Our net incoming resources for the year to 31 Mar 2025 amounted to £187,875 (cf. 2024 net incoming resources £654), including losses/gains on investments.

The Trustees consider that the Charity is in an overall healthy financial position and is able to meet its ongoing commitments. Preparation of the accounts is on a going concern basis. The Trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Investment Policy

During the period the Trustees continued investing a proportion of available funds in longer-term investments, in view of the low returns on cash deposits, whilst retaining sufficient in shorter-term deposits for the ongoing day-to-day requirements.

Reserves Policy

Within the Unrestricted Funds the Trustees have set a policy that funds immediately available/up to three months to maturity at a targeted £150,000 will be maintained. This allows for several months' operating costs in the absence of incoming funds. Also, within the Unrestricted Funds the Trustees have set aside an amount of £10,000 as an emergency fund to allow a quick response to any emergencies, and a retirement fund used to provide small retirement benefits to retired long-term ReachAcross (UK) charity workers, as well as designated funds which have been allocated at the discretion of the Trustees towards ReachAcross charity workers and projects.

Risk Management

The Trustees actively review the major risks that the Charity faces on a regular basis and believe that maintaining general reserves at a level sufficient for the Charity's activities as stated above, combined with the regular review of controls and systems carried out, will provide sufficient resources in the event of any problems. The Trustees have also examined the operational risks faced and established that the necessary systems are in place to mitigate any significant risks.

Public Benefit

The Charity acknowledges its requirements to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how these are achieved are provided in the Trustees Report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit when deciding what activities the Charity should undertake.

Trustees

The Trustees in office at the date of this report are set out on page 1 and have served throughout the year unless otherwise stated. Trustees have the power, by ordinary resolution passed by a majority of the Trustees, to appoint new Trustees. A Trustee can be removed by resolution passed by seventy five percent of the Trustees present at a Board Meeting. At each Annual General Meeting (AGM) one third or the nearest number to one third must retire from office, including any Trustees appointed during the year. The Trustees are provided with training and advice on a regular basis.

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 Mar 2025 (continued)

Mr. Jeff Laws remained as Chairman; Mr. Keith Macpherson remained as Vice Chairman. Our treasurer felt unable to continue giving sufficient time to the mission so resigned from the role in May 2024. He is still available for any advice required by the trustees. Another Christian chartered accountant known to the mission is also available for advice as required.

Finally, during April 2025 the Charity's offices moved from Unit 6, Station Court, Station Approach, Borough Green, Sevenoaks, Kent, TN15 8BG (the address of the Registered Office for the financial period 01 April 2024 to 31 March 2025) to 39 Dartford Road, Sevenoaks, Kent, TN13 3TE, this latter address being shown on the first page of this Trustees Report.

Statement of Trustees Responsibilities

The Charities Act and the Companies Act 2006 require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:

- (I) select suitable accounting policies and then apply them consistently;
- (II) make judgments and estimates that are reasonable and prudent;
- (III) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business and;
- (IV) state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and which are sufficient to show and explain the Charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

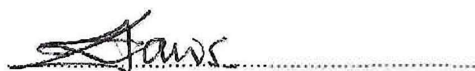
The Trustees are also responsible for the contents of the Trustees Report, and the responsibility of the Independent Examiner in relation to the Trustees Report is limited to examining the Report and ensuring that, on the face of the report there are no inconsistencies with the figures disclosed in the financial statements.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

We approve the attached statement of financial activities and balance sheet for the year ended 31st March 2025, and confirm that we have made available all information necessary for its preparation.

Approved by the Trustees on 20 December 2025

and signed on their behalf by



Mr. Jeff Laws (Trustee/Chairman)

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

I report to the trustees on my examination of the accounts of ReachAcross (UK) for the year ended 31st March 2025.

Responsibilities and basis of report

As the charity's trustees (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the charity are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).


Independent examiner's statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Charity Independent Examiners, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:  J Irvin Smith FCIE

Date: 22 December 2025

Independent Examiners Ltd
The Grain Store, Hills Barns
Appledram Lane South
Chichester
PO20 7EG

ReachAcross (UK)

STATEMENT OF FINANCIAL ACTIVITIES

Income and Expenditure for the year ended 31 Mar 2025

	Notes	Unrestricted Funds		Restricted Funds	Total	Total
		General	Designated		2025	2024
		£		£	£	£
Income and Endowments from:	4					
Donations and Legacies		307,117	266,047	12,992	586,156	318,613
Trading Activities		120	-	-	120	5
Investments		1,225	-	-	1,225	2,426
Total Income		<u>308,462</u>	<u>266,047</u>	<u>12,992</u>	<u>587,501</u>	<u>321,044</u>
Expenditure on:	5					
Raising Funds		79,311	21,676	-	100,987	98,371
Charitable Activities		15,935	231,411	17,447	264,792	241,113
Support Costs:		38,481	-	-	38,481	61,086
		<u>133,727</u>	<u>253,087</u>	<u>17,447</u>	<u>404,260</u>	<u>400,570</u>
Net (expenditure)/income before		174,735	12,960	(4,454)	183,240	(79,526)
Net (losses)/gains on investments	7	4,635	-	-	4,635	80,180
Net Movement in Funds		179,370	12,960	(4,454)	187,875	654
Reconciliation of Funds						
Total funds brought forward		819,630	88,730	125,736	1,034,096	1,033,442
Transfers						
Total funds carried forward		<u>999,000</u>	<u>101,690</u>	<u>121,282</u>	<u>1,221,971</u>	<u>1,034,096</u>

There may be minor discrepancies in totals throughout this document due to rounding of pence which is not shown.

ReachAcross (UK)
Company Number:07900867
BALANCE SHEET as at 31 Mar 2025

	Notes	2025	2024
		£	£
Fixed Assets			
Tangible assets	6	2,161	2,147
Investments	7	<u>1,053,261</u>	<u>968,636</u>
		1,055,422	970,783
Current Assets			
Debtors and prepayments	9	5,635	10,173
Cash at bank and in hand	8	170,646	69,964
		176,282	80,137
Creditors: Amounts falling due within one year			
Accruals	9	9,732	16,824
		9,732	16,824
Net Current Assets		166,550	63,313
Net Assets		1,221,972	1,034,096
Unrestricted Funds	10		
- General funds		592,559	417,824
- Revaluation funds		406,441	401,806
- Designated funds		101,690	<u>88,730</u>
		1,100,690	908,360
Restricted Income Funds	11	121,282	125,736
		<u>1,221,972</u>	<u>1,034,096</u>

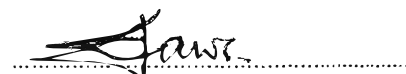
For the financial year ending 31 Mar 2025 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476
- The Directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

Approved by the Directors/Trustees on 20 December 2025.
and signed on their behalf by the Chairman



Mr. Jeff Laws

ReachAcross (UK)
Company Number:07900867
STATEMENT OF CASH FLOW

	2025	2024
	£	£
Cash used in operating activities	(a) <u><u>180,853</u></u>	<u><u>(93,363)</u></u>
Cash used from investing activities		
Interest income	1,225	2,426
Purchase of tangible fixed assets	(1,406)	-
Disposal of tangible fixed assets		
Proceeds from the sale of investments	20,000	-
Purchase of investments	(99,990)	-
Net cash provided by (used in) investing activities	<u><u>(80,171)</u></u>	<u><u>2,426</u></u>
Cash flows from financing activities		
Introduction/(Repayment) of long term borrowing	-	-
Cash used in financing activities	<u><u>-</u></u>	<u><u>-</u></u>
Cash flows from financing activities		
Increase/(decrease) in cash and cash equivalents in the reporting period	100,682	(90,937)
Cash and cash equivalents at the beginning of the reporting period	69,964	160,901
Cash and cash equivalents at the end of the reporting period	(b) <u><u>170,646</u></u>	<u><u>69,964</u></u>

(a) Reconciliation of net income/(expenditure to net cashflow from operating activities)

	2025	2024
	£	£
Net movement in funds	187,875	654
Add back depreciation charge	1,392	1,108
(Gains)/losses on investments	(4,635)	(80,180)
Deduct interest income shown in investing activities	(1,225)	(2,426)
(Increase)/decrease in debtors	4,538	(8,187)
Increase/(decrease) in creditors	(7,092)	(4,332)
Net cash provided by (used in) operating activities	<u><u>180,853</u></u>	<u><u>(93,363)</u></u>

(b) Analysis of cash and cash equivalents

	2025	2024
	£	£
Cash in hand	41,065	17,210
Notice deposits (less than 3 months)	129,581	52,755
Total cash and cash equivalents	<u><u>170,646</u></u>	<u><u>69,964</u></u>

(c) Analysis of net debt

	At start of year	Cash flows	Acquisition/ disposal of subsidiaries	new finance leases	Fair value movements	Foreign exchange movements	At end of year
	£	£	£	£	£	£	£
Cash Equivalents	69,964	100,682	-	-	-	-	170,646
Cash Equivalents	-	-	-	-	-	-	-
Overdraft repayable on demand	-	-	-	-	-	-	-
Loans falling due <1 yr	-	-	-	-	-	-	-
Loans falling due >1 yr	-	-	-	-	-	-	-
Finance lease obligations	-	-	-	-	-	-	-
Total	<u><u>69,964</u></u>	<u><u>100,682</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>170,646</u></u>

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2025

1 Principal Accounting Policies

(a) Basis of Preparation

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with FRS 102 (effective 1 January 2019) - (Charities SORP (FRS 102)) and the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102. Advantage has been taken of Section 396(5) of The Companies Act 2006 to allow the format of the financial statements to be adapted to reflect the special nature of the charity's operation and in order to comply with the requirements of the SORP.

(b) Incoming Resources

Income is derived from donations and gifts received and from legacies. It is accounted for in full on a receipts basis with the addition of any tax reclaimable. In accordance with this policy, legacies are included on receipt of payment from the personal representative of an estate or when property is transferred.

(c) Tangible Fixed Assets

Tangible fixed assets are stated at cost less accumulated depreciation. All assets costing more than £250 are capitalised.

Depreciation is provided to write off the cost of an asset to estimated residual value over its expected useful life.

Depreciation rates in use on a straight line basis are:

Furniture and equipment	20% on cost
Motor Vehicle	20% on cost

(d) Investments

Investments held as fixed assets are revalued at mid-market value at the balance sheet date and the gain or loss taken to the Statement of Financial Activities.

(e) Resources Expended and Basis of

Expenditure is included when incurred and includes irrecoverable VAT.

Expenditure on operational programmes is recognised in the period in which it is incurred. A designated fund is established for expenditure which has been committed to projects, but remains unspent at the year end.

(f) Salaries and Support

Salaries and support expense represents the cost of UK based staff directly involved in, or providing support for, the home and international programmes, including management, policy and advocacy work.

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2025

Principal Accounting Policies (continued)

(g) Costs of Managing and Administering

These represent costs attributable to the management of the charity's assets, organisational administration and compliance with constitutional and statutory requirements.

(h) Funds Accounting

Funds held by the Charity are:

Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated funds - these are funds set aside by the Trustees out of unrestricted general funds for specific future purposes or projects.

Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

(i) Foreign Currencies

Transactions in foreign currencies are translated at rates prevailing at the date of the transaction.

(j) Material Prior Year Errors

No material prior year errors have been identified in the reporting period (3.47 FRS102 SORP).

(k) Debtors

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the Charity. Subsequently, they are measured at the cash or other consideration expected to be received.

(l) Creditors

The Charity has creditors which are measured at settlement amounts less any trade discounts.

(m) Liability Recognition

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

(n) Going Concern

Preparation of the accounts is on a going concern basis. The Trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

2 Trustee and Remuneration Expenses

Trustees received reimbursement of travelling and overnight accommodation expenses of £234 (2024: £610) incurred in attending meetings and undertaking work for the Charity. No remuneration or other reimbursement of expenses was made to any other Trustee, nor to any person connected with the Trustees.

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2025

3 Key Management Personnel and Staff Costs

The Key Management Personnel are considered to be the Trustees and Senior Management Team. No trustees were remunerated. The Senior Management Team is comprised of the Chief Executive Officer (FTE 1.0), the Finance Administration Officer (FTE 0.2), the Operations Officer (Deputy CEO) (FTE 0.8), the UK Mobiliser (FTE 0.4) and the Ireland Coordinator (FTE 0.6). The Full Time Equivalent (FTE) is 37.5 hours per week. The average number of employees during the year, expressed as FTE, was 3.0 (2024: 3.4) The gross salaries (including Employers NI and Employers pension contributions) paid to the Senior Management Team were £118,999 (2024: £128,340).

The total number of employees was five (FTE 3.0)
(The total number of employees 2024 was seven (FTE 3.4))

	Gross salaries	Employer's NI	Employer's Pension	Total costs
Senior Management Team	107,782	8,919	2,297	118,999

An analysis of wages and salaries is as follows:

Senior Management Team	2025 £	2024 £
Gross wages	107,782	116,932
Employer's NI	8,919	9,021
Employer's Pension	2,297	2,387
Total	<u>118,999</u>	<u>128,340</u>

No employee received emoluments in excess of £60,000. Staff are paid through the PAYE system.

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2025

4 Income

		Unrestricted			Total	Total
		General	Designated	Restricted	2025	2024
		£	£	£	£	£
Donations and Legacies	Donations and related gift aid	95,174	266,047	12,993	374,214	318,613
	reverse over accrual of gift aid in previous years				0	0
	Legacies	211,942			211,942	0
	Total	307,117	266,047	12,993	586,156	318,613
Trading Activities	Fees and literature sales	120			120	5
		120	0	0	120	5
Investments income	Investment income and interest	1,225			1,225	2,426
		1,225	0	0	1,225	2,426
Total Income		308,462	266,047	12,993	587,502	321,044

5 Expenditure

		Unrestricted			Total	Total
		General	Designated	Restricted	2025	2024
		£	£	£	£	£
Raising Funds	Director and field workers in UK	71,466	21,676		93,142	87,798
	Deputation and conferences	989			989	7,388
	Exhibitions and advertising	1,604			1,604	937
	Literature	5,253			5,253	2,248
	Total	79,311	21,676	0	100,987	98,371
Charitable Activities	International HQ Support (Levy)	15,935			15,935	10,147
	Support and amounts paid					
	Members in Northeast Africa		59,567		59,567	50,895
	Members in West Africa		93,141		93,141	75,776
	Members in Middle East		20,000		20,000	20,949
	Members in Central Asia		41,061		41,061	50,187
	Members in UK		8,507		8,507	4,542
	Members in Other		9,134		9,134	7,188
	Projects			17,447	17,447	21,429
	Total	15,935	231,411	17,447	264,792	241,113
Support Costs	Office staff costs	8,231			8,231	27,523
Support Costs	Rent, rates and utilities	10,906			10,906	10,884
	Office expenses, research and depreciation	14,398			14,398	18,060
	Travel, transport and air fares	850			850	1,707
	Independent Examiner's fee	990			990	1,000
	Legal and Bank Charges	3,073			3,073	1,783
	Fundraising Consultancy	0			0	88
	Sundries	34			34	41
	Total	38,482	0	0	38,482	61,086
	Total Expenditure	133,727	253,087	17,447	404,261	400,570

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2025

6	Tangible Fixed Assets	Fixtures & Fittings £	
	Cost		
	At 31 Mar 2024		26,147
	Additions		1,406
	Disposals/scrapped		0
	At 31 Mar 2025		<u>27,554</u>
	Accumulated Depreciation		
	At 31 Mar 2024		24,000
	Charge for the period		1,392
	Disposals/scrapped		0
	At 31 Mar 2025		<u>25,392</u>
	Net Book Value		
	At 31 Mar 2024		2,147
	At 31 Mar 2025		<u>2,161</u>
7	Analysis of movement of investments		
	CAF managed funds at mid market value 31 Mar 2024		968,636
	Additions in year at cost		99,990
	Disposals in year		(20,000)
	Increase in valuation		4,635
	At mid market value 31 Mar 2025		<u>1,053,261</u>
8	Analysis of cash in hand and at bank	Total	Total
		2025	2024
		£	£
	Bank current accounts and cash in hand	41,065	17,210
	Deposit accounts maturing within one year	129,581	52,755
		<u>170,646</u>	<u>69,964</u>

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2025

9 Debtors and Creditors

Debtors/prepayments

Prepayments	2025	2024
Insurance	170	158
Conference	<u>0</u>	<u>0</u>
Total	170	158
Gift Aid o/s	5,466	10,014
Total	<u><u>5,635</u></u>	<u><u>10,172</u></u>

Creditors/accruals

Accruals	2025	2024
Independent examiner	900	900
Moorepay last month fee + end of year	175	158
P Bown Travel Expenses		
G Locke Travel Expenses	0	108
NIC		
Donorfy	287	270
Birmingham outreach		
Total	<u>1,362</u>	<u>1,437</u>
International Offices	6,135	13,119
Salaries Control (HMRC)	2,235	2,269
Total	<u><u>9,732</u></u>	<u><u>16,824</u></u>

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2025

10 Unrestricted Income Funds - Movement

Current Financial Year

	Balances 01 Apr 2024	Income	Expenditure	Transfers	Balances 31 Mar 2025
	£	£	£		£
General Fund	417,824	308,462	(133,727)	0	592,559
Revaluation Fund	401,806	4,635	0	0	406,441
Designated Funds					
Emergency Fund	10,000	0	0	0	10,000
Specified Allocations	40,742	266,047	(250,857)	0	55,932
Retirement Fund	37,988	0	(2,230)	0	35,758
	88,730	266,047	(253,087)	0	101,690
Totals	908,361	579,144	(386,814)	0	1,100,690

Previous Financial Year

	Balances 01 Apr 2023	Income	Expenditure	Transfers	Balances 31 Mar 2024
	£	£	£		£
General Fund	479,473	85,513	(147,161)	-	417,824
Revaluation Fund	321,626	80,180	-	-	401,806
Designated Funds					
Emergency Fund	10,000	0	0	0	10,000
Specified Allocations	53,538	224,151	(236,947)	0	40,742
Retirement Fund	33,021	0	4,967	0	37,988
	96,559	224,151	(231,980)		88,730
Totals	897,658	389,844	(379,141)		908,361

See Note 1(h) and the Trustee Report (page 4) for an explanation of the Fund Accounting and Reserves Policies.

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2025

11 Restricted Income Funds - Movement

Current Financial Year

Purpose of Fund	Balances 01 Apr 2024	Incoming Income	Outgoing Expenditure	Transfers	Balances 31 Mar 2025
	£	£	£		£
Northeast Africa Funds	21,952	4,457	(9)		26,400
West Africa General/Literature/Relief	270	98	0		368
Middle East Projects	91,009	755	(11,000)		80,764
South Asia Projects	574	214	(84)		704
Pastoral Fund	1,511	0	0		1,511
UK Field Projects	2,692	592	(410)		2,874
Other	7,728	6,878	(5,945)		8,662
	<u>125,736</u>	<u>12,993</u>	<u>(17,447)</u>	<u>0</u>	<u>121,282</u>

Previous Financial Year

Purpose of Fund	Balances 01 Apr 2023	Incoming Income	Outgoing Expenditure	Transfers	Balances 31 Mar 2024
	£	£	£		£
Northeast Africa Funds	19,506	2,446	0		21,952
West Africa General/Literature/Relief	0	1,395	(1,125)		270
Middle East Projects	103,001	3,216	(15,208)		91,009
South Asia Projects	617	232	(275)		574
Pastoral Fund	1,511	0	0		1,511
UK Field Projects	1,809	1,283	(400)		2,692
Other	9,341	2,808	(4,420)		7,728
	<u>135,785</u>	<u>11,380</u>	<u>(21,429)</u>	<u>0</u>	<u>125,736</u>

Northeast Africa Funds

Books and Literacy resources for libraries and Language school and refurbishment of language school

West Africa

General, Literature and Famine Relief

Middle East Projects

Funding Micro enterprise start-ups, food relief, evangelism and discipleship, and funds for language school.

Pastoral Fund

Counselling and member care for missionaries

The restricted funds are represented by the Charity's cash reserves and fixed assets investments and are to be expended as specified above.

12 Financial Commitments

The Charity has a one year lease, at £7,500 per annum.

REACHACROSS (UK)

England & Wales - Charity number 1148692

Accounts

ReachAcross (UK)

(A charitable company
limited by guarantee)

REPORT AND FINANCIAL STATEMENTS

For the Year Ended

31 March 2024

Charity Number: 1148692

Company Number: 07900867

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 Mar 2024

The Trustees present their annual report and financial statements for the year ended 31 Mar 2024

Legal and administrative information

Full Name:	ReachAcross (UK)
Constitution:	The charity was incorporated under the Companies Act 2006 –Company number 07900867 registered in England and Wales, Charity number 1148692.
Charity Registered Number:	1148692
Company Number:	7900867
Date of Incorporation:	06 January 2012
Trustees during the year: (unless stated)	Mr. J. Laws (Chairman) Mr. K. Macpherson (Vice Chairman) Mr. P. Jolly Mrs. G. Crawford (Resigned 22 May 2024) Mrs. S. Laws Dr. A. Perkins Dr. M. Pickett (Resigned 22 May 2024)
Trustees Appointed after the Balance Sheet date:	Mr. S. Dickinson (Appointed 11 Sep 2024) Mrs C. Bell-Williams (Appointed 11 Sep 2024)
Treasurer:	Mr. S. Babenko (Resigned 21 May 2024)
Chief Executive Officer and Secretary:	Mr. G. M. C. Tainio
Registered Office:	Unit 6 Station Court Station Approach Borough Green Sevenoaks Kent TN15 8BG
Bankers:	National Westminster Bank plc. West Malling (A) Branch 43 Swan Street, West Malling, Kent ME19 6HF
Independent Examiner:	Jackie Irvine-Smith Independent Examiners Ltd Unit 2 The Broadbridge Business Centre Delling Lane Bosham PO18 8NF

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 Mar 2024 (continued)

Charitable Objects

The objects of the Charity are:

- the advancement of the Christian faith worldwide in particular but not exclusively by the provision of medical, educational and other services;
- the relief of financial need and suffering amongst victims of natural or other disasters.

Policies to Further our Objects

The Charity seeks to further its objects through the provision of medical support, teaching and setting up of community projects of a medical and educational nature, either under contract to the local government or with an independent programme with government approval where required.

The Trustees believe that the objects and policies of the Charity have spiritual and practical public benefit.

Organisation

The Charity is governed by a Board of Trustees which is responsible for setting the strategic direction of the organisation and for establishing policy. The Board of Trustees meets at least three times a year and delegates the day-to-day operation of the organisation to a management team based at its office in England. Through this office, funds are channelled to the work of the Charity which is part of an international fellowship of charities with the same working name (ReachAcross) and similar objectives.

Review of the Period

During the annual period under review, our mission workers have been serving in different contexts, where their primary goal is to advance the Christian religion through sharing the gospel, teaching and serving in practical ways in their various locations around the world—whether in places such as North Africa, the Middle East and Asia, or in Western nations serving in Muslim-majority communities, or with refugees. Many of our mission workers serve in practical ways such as in teaching English, or serving in medical services provided locally. During this financial year, ReachAcross has also continued to explore mission opportunities in the Balkans, where there are large populations of Muslims who are yet to receive the Christian gospel. It is hoped that in the future, ReachAcross will be able to send long-term and short-term mission workers to that region. Many potential partnership possibilities are being examined.

The Charity, its projects and its mission workers are supported by voluntary contributions primarily from churches and friends of the Charity. Supporters and churches are updated about the work of the charity through speaking engagements, conferences, newsletters and monthly prayer bulletins. Some speaking engagements were provided 'online', but with the Covid-19 pandemic being largely over, we were able to speak at churches and attend exhibitions/conferences in person. Throughout the year ReachAcross has encouraged UK churches in their mission engagement among Muslims, especially those as yet unreached with the Christian gospel. Churches responded by praying for the mission and financially providing for ReachAcross mission workers and projects. Our hope is to continue recruiting mission workers from these churches.

Continuous efforts were made to recruit and mobilise further mission workers during the course of the year, to be deployed long-term and short-term overseas as well as in the UK. ReachAcross(UK) works in partnership with other ReachAcross charities mostly based in western nations, though also in Uganda, and recruitment and mobilisation of mission workers continues to gradually expand the mission workforce. More are required, as the needs and opportunities for ministry are great.

Overseas, ReachAcross has also partnered with local Christians, providing training in reaching Muslims with the Christian gospel, as well as encouraging Christians to minister with practical help to Muslims suffering through poverty or lack of resources.

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 Mar 2024 (continued)

For security purposes, given that we serve in Muslim-majority countries where some antagonism can from time to time be experienced when engaged in Christian mission work, we do not disclose our specific operating locations in this report. However, the following are four short descriptions of some of the types of work in which our long-term and short-term overseas mission workers and partners have been/are engaged:

- (1) We have continued to serve in countries in northeast Africa's Red Sea region where we have provided ongoing educational services such as teaching English as a foreign language, providing library services and educational materials to nationals of relatively financially poor nations, and literacy training, hence enhancing their employability which in turn helps with their poor economic situation. ReachAcross is helping with a service for Yemeni 'medical tourists' who are travelling to a country near to Yemen for medical services which they cannot obtain in their homeland. This helps them to receive the medical care they need at a reasonable cost. The gospel is being shared with contacts made through such services.
- (2) ReachAcross has been involved with Bible translation into local languages in Africa as part of multi-agency efforts in various locations. A Bible translation centre is located within the compound of one of our field bases and is being used by a translation team for a local language, and Christian literature in local languages is distributed in response to local demand. In addition, the Christian faith is furthered through proclamation of the gospel in ways suitable to the context. A particular people group in West Africa is being reached with the gospel and the new Christians are meeting together for worship and fellowship. Funding has been given to our mission workers in West Africa for the ongoing work.
- (3) We have continued our long-term presence in a Muslim-majority country in Central Asia. Our missionaries are helping to provide health services both in a major city as well as through training local healthcare workers who visit rural villages. We are providing ongoing funding of the projects and for the support of the missionaries involved.
- (4) We have provided relief to Morocco following an earthquake in September 2023, and have provided funds to help relieve poverty and suffering in Yemen, while also bringing Christian teaching and discipleship. We have sent funds to help with a community centre through which our missionaries in Central/East Africa help with literacy, computer skills and sports ministry among the [mainly] Muslim local community.

Undergirding all our practical service ministry is prayer for Muslims and the proclamation of the Christian faith among them. We believe that everyone in the world needs to hear the Christian gospel — both the message of the gospel — that of salvation through the Lord Jesus Christ — as well as hearing the teaching of the Christian faith which leads to radical change in how people live their lives — loving God and neighbour, all to the glory of Christ.

Financial Results and Future Activities

We are grateful to God for the Charity's income in the form of gifts from supporters, legacies and investment income from funds in hand. Our net incoming resources for the year to 31 Mar 2024 amounted to £654 (cf. 2023 net incoming resources (£140,938)), including losses/gains on investments.

The total funds held by the charity at 31st March 2024 were £1,034,096 consisting of £125,736 restricted funds and £908,360 unrestricted (including designated) funds. Free reserves as represented by unrestricted net current liabilities were (£62,423). The Trustees will endeavour to increase the free reserves to a positive level.

Preparation of the accounts is on a going concern basis. The Directors consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 Mar 2024 (continued)

Investment Policy

During the period the Trustees continued investing a proportion of available funds in longer-term investments, in view of the low returns on cash deposits, whilst retaining sufficient in shorter-term deposits for the ongoing day to day requirements.

Reserves Policy

Within the Unrestricted Funds the Trustees have set a policy that funds immediately available/up to three months to maturity at a targeted £150,000 will be maintained. This allows for several months operating costs in the absence of incoming funds. Also, within the Unrestricted Funds the Trustees have set aside an amount of £10,000 as an emergency fund to allow a quick response to any emergencies, and a retirement fund used to provide small retirement benefits to retired long term ReachAcross(UK) charity workers, as well as designated funds which have been allocated at the discretion of the Trustees towards ReachAcross charity workers and projects.

Risk Management

The Trustees actively review the major risks that the Charity faces on a regular basis and believe that maintaining general reserves at a level sufficient for the Charity's activities as stated above, combined with the regular review of controls and systems carried out, will provide sufficient resources in the event of any problems. The Trustees have also examined the operational risks faced and established that the necessary systems are in place to mitigate the significant risks.

Public Benefit

The Charity acknowledges its requirements to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how these are achieved are provided in the Trustees Report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit when deciding what activities the Charity should undertake.

Trustees

The Trustees in office at the date of this report are set out on page 1 and have served throughout the year unless otherwise stated. Trustees have the power, by ordinary resolution passed by a majority of the Trustees, to appoint new Trustees. A Trustee can be removed by resolution passed by seventy five percent of the Trustees present at a Board Meeting. At each Annual General Meeting (AGM) one third or the nearest number to one third must retire from office, including any Trustees appointed during the year. The Trustees are provided with training and advice on a regular basis.

Mr. Jeff Laws remains as Chairman; Mr. Keith Macpherson remains as Vice Chairman; and Mr. Sergey Babenko remains as Treasurer.

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 Mar 2024 (continued)

Statement of Trustees' Responsibilities

The Charities Act and the Companies Act 2006 require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:

- (I) select suitable accounting policies and then apply them consistently;
- (II) make judgments and estimates that are reasonable and prudent;
- (III) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business and;
- (IV) state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and which are sufficient to show and explain the Charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' Report, and the responsibility of the Independent Examiner in relation to the Trustees' Report is limited to examining the Report and ensuring that, on the face of the report there are no inconsistencies with the figures disclosed in the financial statements.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

We approve the attached statement of financial activities and balance sheet for the year ended 31st March 2024, and confirm that we have made available all information necessary for its preparation.

Approved by the Trustees on *7th December 2024*

and signed on their behalf by


.....

Mr. Jeff Laws (Trustee/Chairman)

INDEPENDENT EXAMINER'S REPORT

To the Trustees of ReachAcross (UK)

I report to the charity Trustees on my examination of the accounts of the charity for the year ended 31 March 2024 which are set out on pages 7 to 16.

Respective responsibilities of Trustees and examiner

As the charity's Trustees of ReachAcross (UK) (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of ReachAcross (UK) are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since ReachAcross (UK) gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Charity Independent Examiners, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of ReachAcross (UK) as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
J Irvine-Smith FCIE
Independent Examiners Limited
Unit 2 The Broadbridge Business Centre
Delling Lane
Bosham
West Sussex
PO18 8NF
13 December 2024

ReachAcross (UK)

STATEMENT OF FINANCIAL ACTIVITIES

Income and Expenditure for the year ended 31 Mar 2024

	Notes	Unrestricted Funds		Restricted Funds	Total	Total
		General	Designated		2024	2023
		£		£	£	£
Income and Endowments from:	4					
Donations and Legacies		83,082	224,151	11,380	318,613	343,797
Trading Activities		5	0	0	5	602
Investments		2,426	0	0	2,426	1,183
Total Income		<u>85,513</u>	<u>224,151</u>	<u>11,380</u>	<u>321,044</u>	<u>345,582</u>
Expenditure on:	5					
Raising Funds		75,928	22,443	0	98,371	107,901
Charitable Activities		10,147	209,537	21,429	241,113	273,987
Support Costs:		61,086	0	0	61,086	78,813
		<u>147,161</u>	<u>231,980</u>	<u>21,429</u>	<u>400,570</u>	<u>460,701</u>
Net (expenditure)/income before net gains/(losses) on Investments		(61,649)	(7,829)	(10,048)	(79,526)	(115,119)
Net (losses)/gains on investments	7	80,180			80,180	(32,421)
Net Movement in Funds		18,532	(7,829)	(10,048)	654	(147,540)
Reconciliation of Funds						
Total funds brought forward		801,098	96,559	135,785	1,033,442	1,180,982
Transfers						
Total funds carried forward		<u>819,630</u>	<u>88,730</u>	<u>125,736</u>	<u>1,034,096</u>	<u>1,033,442</u>

ReachAcross (UK)
Company Number:07900867
BALANCE SHEET as at 31 Mar 2024

	Notes	2024 £	2023 £
Fixed Assets			
Tangible assets	6	2,147	3,255
Investments	7	<u>968,636</u>	<u>888,456</u>
		970,783	891,710
Current Assets			
Debtors and prepayments	9	10,173	1,986
Cash at bank and in hand	8	<u>69,964</u>	<u>160,901</u>
		80,137	162,887
Creditors: Amounts falling due within one year			
Accruals	9	<u>16,824</u>	<u>21,156</u>
		16,824	21,156
Net Current Assets		<u>63,313</u>	<u>141,731</u>
Net Assets		<u><u>1,034,096</u></u>	<u><u>1,033,442</u></u>
Unrestricted Funds			
	10		
- General funds		417,824	479,472
- Revaluation funds		401,806	321,626
- Designated funds		<u>88,730</u>	<u>96,559</u>
		908,360	897,657
Restricted Income Funds	11	125,736	135,785
		<u><u>1,034,096</u></u>	<u><u>1,033,442</u></u>

For the financial year ending 31 Mar 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:• The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and• The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These financial statements have been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

Approved by the Directors/Trustees on 7th December 2024
and signed on their behalf by the Chairman


.....
Mr. Jeff Laws

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2024

1 Principal Accounting Policies

The Charity has claimed the exemptions available in Section 1a of FRS102 not to prepare a cash flow since it is a small charity.

(a) Basis of Preparation

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with FRS 102 (effective 1 January 2019) - (Charities SORP (FRS 102)) and the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102. Advantage has been taken of Section 396(5) of The Companies Act 2006 to allow the format of the financial statements to be adapted to reflect the special nature of the charity's operation and in order to comply with the requirements of the SORP. The company has taken advantage of the exemption in Financial Reporting Standard No 1 from the requirement to produce a cash flow statement.

(b) Incoming Resources

Income is derived from donations and gifts received and from legacies. It is accounted for in full on a receipts basis with the addition of any tax reclaimable. In accordance with this policy, legacies are included on receipt of payment from the personal representative of an estate or when property is transferred.

(c) Tangible Fixed Assets

Tangible fixed assets are stated at cost less accumulated depreciation.
All assets costing more than £250 are capitalised.

Depreciation is provided to write off the cost of an asset to estimated residual value over its expected useful life.

Depreciation rates in use on a straight line basis are:

Furniture and equipment	20% on cost
Motor Vehicle	20% on cost

(d) Investments

Investments held as fixed assets are revalued at mid-market value at the balance sheet date and the gain or loss taken to the Statement of Financial Activities.

(e) Resources Expended and Basis of Allocation of Costs

Expenditure is included when incurred and includes irrecoverable VAT.

Expenditure on operational programmes is recognised in the period in which it is incurred. A designated fund is established for expenditure which has been committed to projects, but remains unspent at the year end.

(f) Salaries and Support

Salaries and support expense represents the cost of UK based staff directly involved in, or providing support for, the home and international programmes, including management, policy and advocacy work.

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2024

Principal Accounting Policies (continued)

- (g) **Costs of Managing and Administering the Charity**
These represent costs attributable to the management of the charity's assets, organisational administration and compliance with constitutional and statutory requirements.
- (h) **Funds Accounting**
Funds held by the Charity are:
Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.
Designated funds - these are funds set aside by the Trustees out of unrestricted general funds for specific future purposes or projects.
Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.
- (i) **Foreign Currencies**
Transactions in foreign currencies are translated at rates prevailing at the date of the transaction.
- (j) **Debtor, Creditors and Liability Recognition**
Debtors: Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received. **Creditors:** The charity has creditors which are measured at settlement amounts less any trade discounts. **Liability recognition:** Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.
- 2 Trustee and Remuneration Expenses**
Trustees received reimbursement of travelling and overnight accommodation expenses of £610 (2023 £273) incurred in attending meetings and undertaking work for the Charity. No remuneration or other reimbursement of expenses was made to any other Trustee, nor to any person connected with the Trustees.
- 3 Staff Costs**
For UK operational and administrative purposes, the Charity employed a full-time Chief Executive Officer, a part-time Operations Officer, a part-time Finance Administration Officer, a part-time Ireland Coordinator, a part-time UK Mobiliser, a part-time Membercare/Office Manager, and a part-time Communications Officer. The latter two part-time staff only served part of the financial year. Gross administrative salaries were £116,932 (2023 £132,780).

The total number of employees was seven (one full time and six part time)
(The total number of employees 2023 was 9 (2 full time and 7 part time))

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2024

An analysis of wages and salaries is as follows:

Chief Executive and office staff	2024	2023
	£	£
Gross wages and salaries	116,932	132,781
Employer's NI	9,021	11,061
Employer's Pension	2,387	2,777
Total	<u>128,340</u>	<u>146,619</u>

No employee received emoluments in excess of £60,000. Staff are paid through the PAYE system.

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2024

4		Unrestricted			Total 2024	Total 2023
		General	Designated	Restricted		
		£	£	£	£	£
Donations and Legacies	Donations and related gift aid	83,082	224,151	11,380	318,613	347,638
	reverse over accrual of gift aid in previous years				0	(6,625)
	Legacies	0			0	2,783
	Total	83,082	224,151	11,380	318,613	343,797
Trading Activities	Fees and literature sales	5			5	602
		5	0	0	5	602
Investments income	Investment income and interest	2,426			2,426	1,183
		2,426	0	0	2,426	1,183
Total Income		85,513	224,151	11,380	321,044	345,582
5		Unrestricted			Total	Total
		General	Designated	Restricted	2024	2023
		£	£	£	£	£
Raising Funds	Director and field workers in UK	65,355	22,443		87,798	99,035
	Deputation and conferences	7,388			7,388	3,200
	Exhibitions and advertising	937			937	3,872
	Car depreciation and expenses	0			0	0
	Literature	2,248			2,248	1,794
	Total	75,928	22,443	0	98,371	107,901
	Charitable Activities	International HQ Support (Levy)	10,147			10,147
Support and amounts paid						
Members in Northeast Africa			50,895		50,895	61,108
Members in West Africa			75,776		75,776	86,016
Members in Middle East			20,949		20,949	22,344
Members in Central Asia			50,187		50,187	48,322
Members in UK			4,542		4,542	1,076
Members in Other			7,188		7,188	15,626
Projects			21,429	21,429	28,640	
Total	10,147	209,537	21,429	241,113	273,987	
Support Costs	Office staff costs	27,523			27,523	44,927
Support Costs	Rent, rates and utilities	10,884			10,884	10,854
	Office expenses, research and depreciation	18,060			18,060	18,444
	Travel, transport and air fares	1,707			1,707	1,344
	Independent Examiner's fee	1,000			1,000	980
	Legal and Bank Charges	1,783			1,783	2,214
	Fundraising Consultancy	88			88	0
	Sundries	41			41	50
	Total	61,086	0	0	61,086	78,813
Total Expenditure		147,161	231,980	21,429	400,570	460,701

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2024

6	Tangible Fixed Assets	Fixtures & Fittings	
		£	
	Cost		
	At 31 Mar 2023		26,147
	Additions		0
	Disposals/scrapped		0
	At 31 Mar 2024		<u>26,147</u>
	Accumulated Depreciation		
	At 31 Mar 2023		22,893
	Charge for the period		1,108
	Disposals/scrapped		0.00
	At 31 Mar 2024		<u>24,000</u>
	Net Book Value		
	At 31 Mar 2023		3,255
	At 31 Mar 2024		<u>2,147</u>
7	Analysis of movement of investments		
	CAF managed funds at mid market value 31 Mar 2023		888,456
	Additions in year at cost		0
	Disposals in year		0
	Increase in valuation		80,180
	At mid market value 31 Mar 2024		<u>968,636</u>
8	Analysis of cash in hand and at bank	Total	Total
		2024	2023
		£	£
	Bank current accounts and cash in hand	17,210	39,029
	Deposit accounts maturing within one year	52,755	121,872
		<u>69,964</u>	<u>160,901</u>

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2024

9 Debtors and Creditors

Debtors: Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received. **Creditors:** The charity has creditors which are measured at settlement amounts less any trade discounts. **Liability recognition:** Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Prepayments	2024	2023
Insurance	158	138
Conference	0	157
Total	158	295
Gift Aid o/s	10014	1691
Total	10173	1986

Creditors/accruals

Accruals	2024	2023
Independent examiner	900	800
Moorepay last month fee + end of year	158	242
P Bown Travel Expenses		15
G Locke Travel Expenses	108	0
NIC		3505
Donorfy	270	258
Birmingham outreach		152
Total	1437	4973
International Offices	13119	13842
Salaries Control	2269	2341
Total	16824	21156

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2024

10 Unrestricted Income Funds - Movement

Current Financial Year

	Balances 01 Apr 2023	Income	Expenditure	Transfers	Balances 31 Mar 2024
	£	£	£		£
General Fund	479,473	85,513	(147,161)		417,824
					0
Revaluation Fund	321,626	80,180			401,806
					0
Designated Funds					0
Emergency Fund	10,000				10,000
Specified Allocations	53,538	224,151	(236,947)		40,742
Retirement Fund	33,021		4,967		37,988
	<u>96,559</u>	<u>224,151</u>	<u>(231,980)</u>		<u>88,730</u>
Totals	<u>897,658</u>	<u>389,844</u>	<u>(379,141)</u>		<u>908,360</u>

Previous Financial Year

	Balances 01 Apr 2022	Income	Expenditure	Transfers	Balances 31 Mar 2023
	£	£	£		£
General Fund	572,541	84,771	(177,839)		479,473
					0
Revaluation Fund	354,047	(32,421)			321,626
					0
Designated Funds					0
Emergency Fund	10,000				10,000
Specified Allocations	63,412	241,719	(251,593)		53,538
Retirement Fund	45,558		(2,630)	(9,907)	33,021
	<u>118,970</u>	<u>241,719</u>	<u>(254,223)</u>	<u>(9,907)</u>	<u>96,559</u>
Totals	<u>1,045,557</u>	<u>294,069</u>	<u>(432,061)</u>	<u>(9,907)</u>	<u>897,658</u>

See Note 1(h) and the Trustee Report (page 4) for an explanation of the Fund Accounting and Reserves Policies.

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2024

11 Restricted Income Funds - Movement

Current Financial Year

Purpose of Fund	Balances 01 Apr 2023	Incoming Income	Outgoing Expenditure	Transfers	Balances 31 Mar 2024
	£	£	£		£
Northeast Africa Funds	19,506	2,446	0		21,952
West Africa General/Literature/Relief	0	1,395	(1,125)		270
Middle East Projects	103,001	3,216	(15,208)		91,009
South Asia Projects	617	232	(275)		574
Pastoral Fund	1,511	0	0		1,511
UK Field Projects	1,809	1,283	(400)		2,692
International Office Costs	0	0	0		0
Other	9,341	2,808	(4,420)		7,728
	<u>135,785</u>	<u>11,380</u>	<u>(21,429)</u>	<u>0</u>	<u>125,736</u>

Previous Financial Year

Purpose of Fund	Balances 01 Apr 2022	Incoming Income	Outgoing Expenditure	Transfers	Balances 31 Mar 2023
	£	£	£		£
Northeast Africa Funds	18,830	2,566	(5,656)	3,767	19,506
West Africa General/Literature/Relief	6,100	152	(6,252)	0	0
Middle East Projects	100,841	10,365	(8,204)	0	103,001
South Asia Projects	16	342	0	259	617
Pastoral Fund	1,511	0	0	0	1,511
UK Field Projects	(0)	1,386	(5,358)	5,781	1,809
International Office Costs	(0)	0	0	0	0
Other	8,125	4,284	(3,168)	100	9,341
	<u>135,421</u>	<u>19,096</u>	<u>(28,640)</u>	<u>9,907</u>	<u>135,785</u>

Northeast Africa Funds

Books and Literacy resources for libraries and Language school and refurbishment of language school

West Africa

General, Literature and Famine Relief

Middle East Projects

Funding Micro enterprise start-ups, food relief, evangelism and discipleship, and funds for language school.

Pastoral Fund

Counselling and member care for missionaries

The restricted funds are represented by the Charity's cash reserves and fixed assets investments and are to be expended as specified above.

12 Financial Commitments

The Charity had a two year lease, at £10,357.44 per annum, which expired on 31 December 2023.

The Lease has not been renewed, but the rent remains at £10,357.44 per annum.

REACHACROSS (UK)

England & Wales - Charity number 1148692

Accounts

ReachAcross (UK)

(A charitable company
limited by guarantee)

REPORT AND FINANCIAL STATEMENTS

For the Year Ended

31 March 2023

Charity Number: 1148692

Company Number: 07900867

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 Mar 2023

The Trustees present their annual report and financial statements for the year ended 31 Mar 2023

Legal and administrative information

Full Name:	ReachAcross (UK)
Constitution:	The charity was incorporated under the Companies Act 2006 – Company number 07900867 registered in England and Wales, Charity number 1148692.
Charity Registered Number:	1148692
Company Number:	7900867
Date of Incorporation:	06 January 2012
Trustees during the year: (unless stated)	Mr. J. Laws (Chairman) Mr. K. Macpherson (Vice Chairman) Mrs. G. Crawford Mr. P. Jolly Mrs. S. Laws Dr. A. Perkins Dr. M. Pickett
Treasurer:	Mr. S. Babenko
Chief Executive Officer and Secretary:	Mr. G. M. C. Tainio
Registered Office:	Unit 6 Station Court Station Approach Borough Green Sevenoaks Kent TN15 8BG
Bankers:	National Westminster Bank plc. West Malling (A) Branch 43 Swan Street, West Malling, Kent ME19 6HF
Independent Examiner:	Jackie Irvine-Smith Independent Examiners Ltd Unit 2 The Broadbridge Business Centre Delling Lane Bosham PO18 8NF

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 Mar 2023 (continued)

Charitable Objects

The objects of the Charity are:

- the advancement of the Christian faith worldwide in particular but not exclusively by the provision of medical, educational and other services;
- the relief of financial need and suffering amongst victims of natural or other disasters.

Policies to Further our Objects

The Charity seeks to further its objects through the provision of medical support, teaching and setting up of community projects of a medical and educational nature, either under contract to the local government or with an independent programme with government approval where required.

The Trustees believe that the objects and policies of the Charity have spiritual and practical public benefit.

Organisation

The Charity is governed by a Board of Trustees which is responsible for setting the strategic direction of the organisation and for establishing policy. The Board of Trustees meets at least three times a year and delegates the day-to-day operation of the organisation to a management team based at its office in England. Through this office, funds are channelled to the work of the Charity which is part of an international fellowship of charities with the same working name (ReachAcross) and similar objectives.

Review of the Period

During the annual period under review, our mission workers have been serving in different contexts, where their primary goal is to advance the Christian religion through sharing the gospel, teaching and serving in practical ways in their various locations around the world—whether in places such as North Africa, the Middle East and Asia, or in Western nations serving in Muslim-majority communities, or with refugees. Many of our mission workers serve in practical ways such as in teaching English, or serving in medical services provided locally. During this financial year, ReachAcross has also continued to explore mission opportunities in the Balkans, where there are large populations of Muslims who are yet to receive the Christian gospel. It is hoped that in the future, ReachAcross will be able to send long-term and short-term mission workers to that region. Many potential partnership possibilities are being examined.

The Charity, its projects and its mission workers are supported by voluntary contributions primarily from churches and friends of the Charity. Supporters and churches are updated about the work of the charity through speaking engagements, conferences, newsletters and monthly prayer bulletins. Some speaking engagements were provided 'online', but with the Covid-19 pandemic being largely over, we were able to speak at churches and attend exhibitions/conferences in person. Our major promotion of the charity at conferences was through attending the Keswick Convention for three weeks. Throughout the year ReachAcross has encouraged UK churches in their mission engagement among Muslims, especially those as yet unreached with the Christian gospel. Churches responded by praying for the mission and financially providing for ReachAcross mission workers and projects. Our hope is to continue recruiting mission workers from these churches.

Continuous efforts were made to recruit and mobilise further mission workers during the course of the year, to be deployed long-term and short-term overseas as well as in the UK. ReachAcross(UK) works in partnership with other ReachAcross charities mostly based in western nations, and recruitment and mobilisation of mission workers continues to gradually expand the mission workforce. More are required, as the needs and opportunities for ministry are great.

Overseas, ReachAcross has also partnered with local Christians, providing training in reaching Muslims with the Christian gospel, as well as encouraging Christians to minister with practical help to Muslims suffering through poverty or lack of resources.

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 Mar 2023 (continued)

For security purposes, given that we serve in Muslim-majority countries where some antagonism can from time to time be experienced when engaged in Christian mission work, we do not disclose our specific operating locations in this report. However, the following are four short descriptions of some of the types of work in which our long-term and short-term overseas mission workers and partners have been/are engaged:

- (1) We have continued to serve in countries in northeast Africa where we have provided ongoing educational services such as teaching English as a foreign language, providing library services and educational materials to nationals of relatively financially poor nations, and literacy training, hence enhancing their employability which in turn helps with their poor economic situation. The gospel has been shared with various contacts made through living and working in these countries. It has been encouraging to hear of Muslims coming to faith in Christ, some of whom chose to be baptised.
- (2) The charity has been involved with Bible translation into local languages in Africa as part of multi-agency efforts in various locations. A Bible translation centre is located within the compound of one of our field bases and is being used by a translation team for a local language, and Christian literature in local languages is distributed in response to local demand. In addition, the Christian faith is furthered through proclamation of the gospel in ways suitable to the context. We have had a few people choose to be baptized in West Africa and it is encouraging to see a group of Christians from a particular people group begin to meet together for fellowship and worship.
- (3) We have continued our long-term presence in a Muslim-majority country in Central Asia. One of our medical doctors has continued to develop health services both in a major city as well as through training local healthcare workers who visit rural villages.
- (4) We were able to recruit, send and support two short-term mission workers: one who helped lead a summer youthwork project among a people group from NE Africa who are settled immigrants in a Western nation in North America, and the other who was involved in various church-affiliated summer outreach programmes in a largely Muslim area of a city in the UK.

Undergirding all our practical service ministry is prayer for Muslims and the proclamation of the Christian faith among them. We believe that everyone in the world needs to hear the Christian gospel — both the message of the gospel — that of salvation through the Lord Jesus Christ — as well as hearing the teaching of the Christian faith which leads to radical change in how people live their lives — loving God and neighbour, all to the glory of Christ.

Financial Results and Future Activities

We are grateful to God for the Charity's income in the form of gifts from supporters, legacies and investment income from funds in hand. Our net incoming resources for the year to 31 Mar 2023 amounted to (£140,938) (cf. 2022 net incoming resources (£14,051)), including losses/gains on investments.

The Trustees consider that the Charity is in an overall healthy financial position and is able to meet its ongoing commitments.

Investment Policy

During the period the Trustees continued investing a proportion of available funds in longer-term investments, in view of the low returns on cash deposits, whilst retaining sufficient in shorter-term deposits for the ongoing day-to-day requirements.

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 Mar 2023 (continued)

Reserves Policy

Within the Unrestricted Funds the Trustees have set a policy that funds immediately available/up to three months to maturity at a targeted £150,000 will be maintained. This allows for several months operating costs in the absence of incoming funds. Also, within the Unrestricted Funds the Trustees have set aside an amount of £10,000 as an emergency fund to allow a quick response to any emergencies, and a retirement fund used to provide small retirement benefits to retired long term ReachAccross(UK) charity workers, as well as designated funds which have been allocated at the discretion of the Trustees towards ReachAcross charity workers and projects.

Risk Management

The Trustees actively review the major risks that the Charity faces on a regular basis and believe that maintaining general reserves at a level sufficient for the Charity's activities as stated above, combined with the regular review of controls and systems carried out, will provide sufficient resources in the event of any problems. The Trustees have also examined the operational risks faced and established that the necessary systems are in place to mitigate the significant risks.

Public Benefit

The Charity acknowledges its requirements to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how these are achieved are provided in the Trustees Report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit when deciding what activities the Charity should undertake.

Trustees

The Trustees in office at the date of this report are set out on page 1 and have served throughout the year unless otherwise stated. Trustees have the power, by ordinary resolution passed by a majority of the Trustees, to appoint new Trustees. A Trustee can be removed by resolution passed by seventy five percent of the Trustees present at a Board Meeting. At each Annual General Meeting (AGM) one third or the nearest number to one third must retire from office, including any Trustees appointed during the year. The Trustees are provided with training and advice on a regular basis.

Mr. Jeff Laws remains as Chairman; Mr. Keith Macpherson remains as Vice Chairman; and Mr. Sergey Babenko remains as Treasurer.

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 Mar 2023 (continued)

Statement of Trustees' Responsibilities

The Charities Act and the Companies Act 2006 require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:

- (I) select suitable accounting policies and then apply them consistently;
- (II) make judgments and estimates that are reasonable and prudent;
- (III) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business and;
- (IV) state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and which are sufficient to show and explain the Charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' Report, and the responsibility of the Independent Examiner in relation to the Trustees' Report is limited to examining the Report and ensuring that, on the face of the report there are no inconsistencies with the figures disclosed in the financial statements.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

We approve the attached statement of financial activities and balance sheet for the year ended 31st March 2023, and confirm that we have made available all information necessary for its preparation.

Approved by the Trustees on *14th December 2023*

and signed on their behalf by


.....

Mr. Jeff Laws (Trustee/Chairman)

INDEPENDENT EXAMINER'S REPORT

I report to the charity Trustees on my examination of the accounts of the charity for the year ended 31 March 2023 which are set out on pages 7 to 16.

Respective responsibilities of Trustees and examiner

As the charity's Trustees of ReachAcross (UK) (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of ReachAcross (UK) are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since ReachAcross (UK) gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Charity Independent Examiners, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of ReachAcross (UK) as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
J Irvine-Smith FCIE
Independent Examiners Limited
Unit 2 The Broadbridge Business Centre
Delling Lane
Bosham
West Sussex
PO18 8NF

14th December 2023

ReachAcross (UK)

STATEMENT OF FINANCIAL ACTIVITIES

Income and Expenditure for the year ended 31 Mar 2023

	Notes	Unrestricted Funds		Restricted Funds	Total	Total
		General	Designated		2023	2022
		£		£	£	£
Income and Endowments from:	4					
Donations and Legacies		82,986	241,719	19,092	343,797	361,589
Trading Activities		602	0	0	602	628
Investments		1,183	0	0	1,183	17
Total Income		<u>84,771</u>	<u>241,719</u>	<u>19,092</u>	<u>345,582</u>	<u>362,234</u>
Expenditure on:	5					
Raising Funds		88,170	19,731	0	107,901	111,920
Charitable Activities		10,856	234,491	28,640	273,987	245,091
Support Costs:		78,813	0	0	78,813	62,059
		<u>177,839</u>	<u>254,223</u>	<u>28,640</u>	<u>460,701</u>	<u>419,070</u>
Net (expenditure)/income before		(93,068)	(12,503)	(9,548)	(115,119)	(56,836)
Net (losses)/gains on investments	7	(32,421)			(32,421)	42,786
Net Movement in Funds		(125,489)	(12,503)	(9,548)	(147,540)	(14,050)
Reconciliation of Funds						
Total funds brought forward		926,587	118,970	135,425	1,180,982	1,195,033
Transfers			(9,907)	9,907		
Total funds carried forward		<u>801,098</u>	<u>96,559</u>	<u>135,785</u>	<u>1,033,442</u>	<u>1,180,983</u>

ReachAcross (UK)
Company Number:07900867
BALANCE SHEET as at 31 Mar 2023

	Notes	2023 £	Restated 2022 £
Fixed Assets			
Tangible assets	6	3,255	2,294
Investments	7	888,456	920,612
		<u>891,710</u>	<u>922,906</u>
Current Assets			
Debtors and prepayments	9	1,986	9,633
Cash at bank and in hand	8	160,901	267,954
		<u>162,887</u>	<u>277,587</u>
Creditors: Amounts falling due within one year			
Accruals	9	21,156	19,510
		<u>21,156</u>	<u>19,510</u>
Net Current Assets		<u>141,731</u>	<u>258,077</u>
Net Assets		<u><u>1,033,442</u></u>	<u><u>1,180,983</u></u>
Unrestricted Funds			
	10		
- General funds		594,650	572,541
- Revaluation funds		206,448	354,047
- Designated funds		96,559	118,970
		<u>897,657</u>	<u>1,045,558</u>
Restricted Income Funds	11	135,785	135,425
		<u><u>1,033,442</u></u>	<u><u>1,180,983</u></u>

For the financial year ending 31 Mar 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the Charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These financial statements have been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

Approved by the Directors/Trustees on 14th December 2023
and signed on their behalf by the Chairman



Mr. Jeff Laws

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2023

1 Principal Accounting Policies

The Charity has claimed the exemptions available in Section 1a of FRS102 not to prepare a cash flow since it is a small charity.

(a) Basis of Preparation

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with FRS 102 (effective 1 January 2019) - (Charities SORP (FRS 102)) and the Charities Act 2011. The Charity constitutes a public benefit entity as defined by FRS 102. Advantage has been taken of Section 396(5) of The Companies Act 2006 to allow the format of the financial statements to be adapted to reflect the special nature of the Charity's operation and in order to comply with the requirements of the SORP. The company has taken advantage of the exemption in Financial Reporting Standard No 1 from the requirement to produce a cash flow statement.

(b) Incoming Resources

Income is derived from donations and gifts received and from legacies. It is accounted for in full on a receipts basis with the addition of any tax reclaimable. In accordance with this policy, legacies are included on receipt of payment from the personal representative of an estate or when property is transferred.

(c) Tangible Fixed Assets

Tangible fixed assets are stated at cost less accumulated depreciation. All assets costing more than £250 are capitalised.

Depreciation is provided to write off the cost of an asset to estimated residual value over its expected.

Depreciation rates in use on a straight line basis are:

Furniture and equipment	20% on cost
Motor Vehicle	20% on cost

(d) Investments

Investments held as fixed assets are revalued at mid-market value at the balance sheet date and the gain or loss taken to the Statement of Financial Activities.

(e) Resources Expended and Basis of Allocation of Costs

Expenditure is included when incurred and includes irrecoverable VAT.

Expenditure on operational programmes is recognised in the period in which it is incurred. A designated fund is established for expenditure which has been committed to projects, but remains unspent at the year end.

(f) Salaries and Support

Salaries and support expense represents the cost of UK based staff directly involved in, or providing support for, the UK and international programmes, including management, policy and advocacy work.

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2023

Principal Accounting Policies (continued)

(g) Costs of Managing and Administering

These represent costs attributable to the management of the Charity's assets, organisational administration and compliance with constitutional and statutory requirements.

(h) Funds Accounting

Funds held by the Charity are:

Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated funds - these are funds set aside by the Trustees out of unrestricted general funds for specific future purposes or projects.

Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

(i) Foreign Currencies

Transactions in foreign currencies are translated at rates prevailing at the date of the transaction. All assets costing more than £250 are capitalised.

(j) Material prior year errors

No material prior year errors have been identified in the reporting period (3.47 FRS102 SORP). An adjustment has been made to the revaluation reserve figure shown on the 2022 balance sheet as it was identified during this financial year that the figure shown did not include the revaluation gains and losses. Note 10 represents the correct revaluation reserve balance. There is no effect on the overall unrestricted funds for 2022.

2 Trustee and Remuneration Expenses

Trustees received reimbursement of travelling and overnight accommodation expenses of £273 (2022 £0) incurred in attending meetings and undertaking work for the Charity. No remuneration or other reimbursement of expenses was made to any other Trustee, nor to any person connected with the Trustees.

3 Staff Costs

For UK operational and administrative purposes, the Charity employed a full-time Chief Executive Officer, a full-time Director of Mobilisation and Church Relations, a part-time Ireland Coordinator, a part-time Finance Administration Officer, a part-time Membercare Manager, and a part-time Communications Officer. Gross administrative salaries were £132,780 (2022 £125,904).

The total number of employees was 9 (2 full time and 7 part time)

(The total number of employees 2022 was 7 (2 full time and 5 part time))

	Gross salaries	Employer's NI	Employer's Pension	Total costs
Chief Executive and Director of Mobilisation	55,129	6,185	1,389	62,703
Office staff	77,651	4,876	1,389	83,916
	<u>132,781</u>	<u>11,061</u>	<u>2,777</u>	<u>146,619</u>

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2023

An analysis of wages and salaries is as follows:

Chief Executive, Director of Mobilisation and office staff	2023	2022
	£	£
Gross wages and salaries	132,781	125,904
Employer's NI	11,061	8,086
Employer's Pension	2,777	2,553
Total	<u>146,619</u>	<u>136,543</u>

No employee received emoluments in excess of £60,000. Staff are paid through the PAYE system.

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2023

4 Income		Unrestricted			Total 2023	Total 2022
		General	Designated	Restricted		
		£	£	£	£	£
Donations and Legacies	Donations and related gift aid over accrual of gift aid in previous years	86,827	241,719	19,092	347,638	352,833
	Legacies	(6,625)	0	0	2,783	8,756
		2,783	0	0	2,783	8,756
	Total	82,986	241,719	19,092	350,422	361,589
Trading Activities	Fees and literature sales	602	0	0	602	628
		602	0	0	602	628
Investments income	Investment income and interest	1,183	0	0	1,183	17
		1,183	0	0	1,183	17
Total Income		84,771	241,719	19,092	352,207	362,234
5 Expenditure		Unrestricted			Total	Total
		General	Designated	Restricted	2023	2022
		£	£	£	£	£
Raising Funds	Director and field workers in UK	79,303	19,731		99,035	106,236
	Deputation and conferences	3,200			3,200	2,105
	Exhibitions and advertising	3,872			3,872	1,522
	Car depreciation and expenses	0			0	(824)
	Literature	1,794			1,794	2,881
	Total	88,170	19,731	0	107,901	111,920
	Charitable Activities	International HQ Support (Levy)	10,856			10,856
Support and amounts paid						
Members in Northeast Africa			61,108		61,108	67,789
Members in West Africa			86,016		86,016	80,296
Members in Middle East			22,344		22,344	18,000
Members in Central Asia			48,322		48,322	41,877
Members in UK			1,076		1,076	1,819
Members in Other			15,626		15,626	13,857
Projects			28,640	28,640	10,565	
Total	10,856	234,491	28,640	273,987	245,091	
Support Costs	Office staff costs	44,927			44,927	30,616
Support Costs	Rent, rates and utilities	10,854			10,854	10,505
	Office expenses, research and depreciation	18,444			18,444	17,756
	Travel, transport and air fares	1,344			1,344	0
	Independent Examiner's fee	980			980	600
	Legal and Bank Charges	2,214			2,214	2,074
	Fundraising Consultancy	0			0	420
	Sundries	50			50	88
	Total	78,813	0	0	78,813	62,059
Total Expenditure		177,839	254,223	28,640	460,701	419,070

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2023

6	Tangible Fixed Assets	Fixtures & Fittings	Vehicle	Total
		£	£	£
	Cost			
	At 31 Mar 2022	24,079	0	24,079
	Additions	2,069	0	2,069
	Disposals/scrapped	0	0	0
	At 31 Mar 2023	26,147	0	26,147
	Accumulated Depreciation			
	At 31 Mar 2022	21,785	0	21,785
	Charge for the period	1,108	0	1,108
	Disposals/scrapped	0	0	0
	At 31 Mar 2023	22,893	0	22,893
	Net Book Value			
	At 31 Mar 2023	3,254.76	0	3,255
	At 31 Mar 2022	2,294	0	2,294
7	Analysis of movement of investments			
	CAF managed funds at mid market value 31 Mar 2022			920,877
	Additions in year at cost			0
	Disposals in year			0
	Decrease in valuation			(32,421)
	At mid market value 31 Mar 2023			888,456
8	Analysis of cash in hand and at bank		Total	Total
			2023	2022
			£	£
	Bank current accounts and cash in hand		39,029	36,675
	Deposit accounts maturing within one year		121,872	231,279
			160,901	267,954

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2023

9 Debtors and Creditors

Debtors/prepayments

Prepayments	2023	2022
ThankQ Database	0	469
Insurance	138	116
Conference	157	300
Total	295	885
Gift Aid o/s	1,691	8,748
Total	1,986	9,633

Creditors/accruals

Accruals	2023	2022
Independent examiner	800	600
Moorepay last month fee + end of year	242	231
P Bown Travel Expenses	15	39
G Tainio Travel Expenses	0	106
NIC	3,505	3,405
Donorfy	258	0
Birmingham outreach	152	0
Total	4,973	4,381
International Offices	13,842	11,313
Salaries Control	2,341	3,816
Total	21,156	19,510

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2023

10 Unrestricted Income Funds - Movement

Current Financial Year

	Balances 01 Apr 2022	Income	Expenditure	Transfers	Balances 31 Mar 2023
	£	£	£		£
General Fund	572,541	84,771	(177,839)	0	479,473
Revaluation Fund	354,047	(32,421)	0	0	321,626
Designated Funds					
Emergency Fund	10,000	0	0	0	10,000
Specified Allocations	63,412	241,719	(251,593)	0	53,538
Retirement Fund	45,558	0	(2,630)	(9,907)	33,021
	<u>118,970</u>	<u>241,719</u>	<u>(254,223)</u>	<u>(9,907)</u>	<u>96,559</u>
Totals	<u>1,045,557</u>	<u>294,069</u>	<u>(432,061)</u>		<u>907,565</u>

Previous Financial Year

	Balances 01 Apr 2021	Income	Expenditure		Balances 31 Mar 2022
	£	£	£		£
General Fund	645,810	89,875	(163,144)		572,541
Revaluation Fund	311,261	42,786	0		354,047
Designated Funds					
Emergency Fund	10,000	0	0		10,000
Specified Allocations	62,220	235,856	(234,664)		63,412
Retirement Fund	56,255	0	(10,698)		45,557
	<u>128,475</u>	<u>235,856</u>	<u>(245,362)</u>		<u>118,969</u>
Totals	<u>1,085,546</u>	<u>368,517</u>	<u>(408,506)</u>		<u>1,045,557</u>

See Note 1(h) and the Trustee Report (page 4) for an explanation of the Fund Accounting and Reserves Policies.

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2023

11 Restricted Income Funds - Movement

Current Financial Year

Purpose of Fund	Balances 01 Apr 2022	Incoming Income	Outgoing Expenditure	Transfers	Balances 31 Mar 2023
	£	£	£		£
Northeast Africa Funds	18,830	2,566	(5,656)	3,767	19,506
West Africa General/Literature/Relief	6,100	152	(6,252)	0	0
Middle East Projects	100,841	10,365	(8,204)	0	103,001
South Asia Projects	16	342	0	259	617
Pastoral Fund	1,511	0	0	0	1,511
Safe Housing	0	0	0	0	0
UK Field Projects	0	1,386	(5,358)	5,781	1,809
International Office Costs	0	0	0	0	0
Other	8,125	4,284	(3,168)	100	9,341
	<u>135,421</u>	<u>19,096</u>	<u>(28,640)</u>	<u>9,907</u>	<u>135,785</u>

Previous Financial Year

Purpose of Fund	Balances 01 Apr 2021	Incoming Income	Outgoing Expenditure	Transfers	Balances 31 Mar 2022
	£	£	£		£
Northeast Africa Funds	15,116	3,861	(147)	0	18,830
West Africa General/Literature/Relief	7,884	1,362	(3,146)	0	6,100
Middle East Projects	93,982	6,859	0	0	100,841
South Asia Projects	16	937	(937)	0	16
Pastoral Fund	1,511	0	0	0	1,511
Safe Housing	(90)	90	0	0	0
UK Field Projects	(3,827)	2,722	(4,051)	5,156	0
International Office Costs	(5,280)	0	0	5,280	0
Other	177	10,232	(2,284)	0	8,125
	<u>109,487</u>	<u>26,063</u>	<u>(10,565)</u>	<u>10,436</u>	<u>135,421</u>

Northeast Africa Funds.

Books and literacy resources for libraries and language school and refurbishment of language school.

West Africa.

General, Literature and Famine Relief.

Middle East Projects.

Funding Micro-enterprise start-ups, food relief, evangelism and discipleship, and funds for language school. Pastoral Fund.

Counselling and member care for missionaries.

The restricted funds are represented by the Charity's cash reserves and fixed assets investments and are to be expended as specified above.

12 Financial Commitments

The Charity has a two year lease, at £10,357.44 per annum, expiring on 31 December 2023.

REACHACROSS (UK)

England & Wales - Charity number 1148692

Accounts

ReachAcross (UK)

(A charitable company
limited by guarantee)

REPORT AND FINANCIAL STATEMENTS

For the Year Ended

31st March 2022

Charity Number: 1148692

Company Number: 07900867

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 March 2022

The Trustees present their annual report and financial statements for the year ended 31 March 2022.

Legal and administrative information

Full Name:	ReachAcross (UK)
Constitution:	The charity was incorporated under the Companies Act 2006 –Company number 07900867 registered in England and Wales, Charity number 1148692.
Charity Registered Number:	1148692
Company Number:	07900867
Date of Incorporation:	6 January 2012
Trustees during the year: (unless stated)	Mr. J. Laws (Chairman from 26 Jan 2022) Mr. P. Jolly (Chairman until 26 Jan 2022) Mr. K. Macpherson (Vice Chairman) Mr. S. Babenko (trustee until 26 Jan 2022) Mrs. G. Crawford Mrs. S. Laws Dr. A. Perkins Dr. M. Pickett
Treasurer:	Mr. S. Babenko
Chief Executive Officer and Secretary:	Mr. G. M. C. Tainio
Registered Office:	Unit 6 Station Court Station Approach Borough Green Sevenoaks Kent TN15 8BG
Bankers:	National Westminster Bank plc. West Malling (A) Branch 43 Swan Street, West Malling, Kent ME19 6HF
Independent Examiner:	G W Schulz ACMA Independent Examiners Ltd Unit 2 The Broadbridge Business Centre Delling Lane Bosham PO18 8NF

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 March 2022 (continued)

Charitable Objects

The objects of the Charity are:

- the advancement of the Christian faith worldwide in particular but not exclusively by the provision of medical, educational and other services;
- the relief of financial need and suffering amongst victims of natural or other disasters.

Policies to Further our Objects

The Charity seeks to further its objects through the provision of medical support, teaching and setting up of community projects of a medical and educational nature, either under contract to the local government or with an independent programme with government approval where required.

The Trustees believe that the objects and policies of the Charity have spiritual and practical public benefit.

Organisation

The Charity is governed by a Board of Trustees which is responsible for setting the strategic direction of the organisation and for establishing policy. The Board of Trustees meets at least three times a year and delegates the day-to-day operation of the organisation to a management team based at its office in England. Through this office, funds are channelled to the work of the Charity which is part of an international fellowship of charities with the same working name (ReachAcross) and similar objectives.

Review of the Period

The annual period under review remained within the context of the Covid-19 pandemic, which has affected global travel since March 2020, as well as the liberty of individuals to travel and socialise. However, as the world responded to the challenge of Covid-19, particularly through the ubiquitous use of immunisation programmes, restrictions have been lessened or removed, allowing mission workers to conduct their ministries in ways similar to how they had been prior to the pandemic.

Our mission workers have adapted where necessary in different geographical contexts, depending on local health laws in the countries in which they serve. They have creatively worked to overcome obstacles to communication and relationship, in order to continue to advance the Christian religion through sharing the gospel, teaching and serving in practical ways in their various locations around the world—whether in places such as North Africa, the Middle East and Asia, or in Western nations serving in Muslim-majority communities, or with refugees. During this financial year, ReachAcross has been exploring mission opportunities in the Balkans, where there are large populations of Muslims who are yet to receive the Christian gospel. It is hoped that in the future, ReachAcross will be able to send long-term and short-term mission workers to that region. Many potential partnership possibilities are being examined.

The Charity, its projects and its mission workers are supported by voluntary contributions primarily from churches and friends of the Charity. Supporters and churches are updated about the work of the charity through speaking engagements, conferences, newsletters and monthly prayer bulletins. It remained challenging that many speaking engagements remained 'online' and conferences were largely cancelled in this financial year. However, throughout the year ReachAcross encouraged UK churches in their mission engagement among Muslims and those as yet unreached with the Christian gospel. Churches responded by praying for the mission and financially providing for ReachAcross mission workers and projects. Our hope is to continue recruiting mission workers from these churches.

Continuous efforts were made to recruit and mobilise further mission workers during the course of the year, to be deployed long-term and short-term overseas as well as in the UK. It was pleasing to be able to have a long-term medical professional join one of our teams serving in the Middle East. ReachAcross(UK) works in partnership with other ReachAcross charities mostly based in western nations, and recruitment

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 March 2022 (continued)

and mobilisation of mission workers continues to gradually expand the mission workforce. More are required, as the needs and opportunities for ministry are great.

Overseas, ReachAcross has also partnered with local Christians, providing training in reaching Muslims with the Christian gospel, as well as encouraging Christians to minister with practical help to Muslims suffering through poverty or lack of resources.

For security purposes, given that we serve in Muslim-majority countries where some antagonism can from time to time be experienced when engaged in Christian mission work, we do not disclose our specific operating locations in this report. However, the following is a summary of some of the types of work in which our long-term and short-term overseas mission workers and partners have been/are engaged: We have continued to serve in countries in northeast Africa where we have provided ongoing educational services such as teaching English as a foreign language, providing library services and educational materials to nationals of relatively financially poor nations, and literacy training, hence enhancing their employability which in turn helps with their poor economic situation. While some services have been reduced at times due to local pandemic restrictions, generally these services were able to be provided, with adapted 'Covid-safe' environments such as through distancing and other hygiene measures.

The charity has been involved with Bible translation into local languages in northwest and northeast Africa as part of multi-agency efforts in various locations. A Bible translation centre is located within the compound of one of our field bases and is being used by a translation team for a local language, and Christian literature in local languages is distributed in response to local demand. In addition, the Christian faith is furthered through proclamation of the gospel in ways suitable to the context. Some countries in northwest Africa are open to direct Christian evangelism, so our mission workers are able to hold evangelistic events (such as travelling to villages and showing films which tell the Christian gospel), and can share their Christian faith openly. Historically, ReachAcross has been able to 'plant' churches in northwest Africa and these have local leadership and are independent of ReachAcross. We have continued giving English Language and French lessons, and literacy classes in a local language to adults and children in a small library in one country in northwest Africa. We serve among several different people groups. We have continued our long-term presence in a Muslim-majority country in Central Asia. One of our medical doctors has continued to develop health services both in a major city as well as through training local healthcare workers who visit rural villages.

Undergirding all our practical service ministry is prayer for Muslims and the proclamation of the Christian faith among them. We believe that everyone in the world needs to hear the Christian gospel — both the message of the gospel — that of salvation through the Lord Jesus Christ — as well as hearing the teaching of the Christian faith which leads to radical change in how people live their lives — loving God and neighbour, all to the glory of Christ.

In January 2022 Mr. Peter Jolly stepped down as Chairman (remaining a trustee) and Mr. Jeff Laws was voted in as the new Chairman; Mr. Sergey Babenko also stepped down as a trustee, but remains Treasurer.

Financial Results and Future Activities

We are grateful to God for the Charity's income in the form of gifts from supporters, legacies and investment income from funds in hand. Our net incoming resources for the year to 31 March 2022 amounted to (£14,051) (2021 net incoming resources £191,142) including losses/gains on investments.

The Trustees consider that the Charity is in an overall healthy financial position and is able to meet its ongoing commitments.

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 March 2022 (continued)

Investment Policy

During the period the Trustees continued investing a proportion of available funds in longer-term investments, in view of the low returns on cash deposits, whilst retaining sufficient in shorter-term deposits for the ongoing day to day requirements.

Reserves Policy

Within the Unrestricted Funds the Trustees have set a policy that funds immediately available/up to three months to maturity at a targeted £150,000 will be maintained. This allows for several months operating costs in the absence of incoming funds. Also, within the Unrestricted Funds the Trustees have set aside an amount of £10,000 as an emergency fund to allow a quick response to any emergencies, and a retirement fund used to provide small retirement benefits to retired long term ReachAccross(UK) charity workers, as well as designated funds which have been allocated at the discretion of the Trustees towards ReachAccross charity workers and projects.

Risk Management

The Trustees actively review the major risks that the Charity faces on a regular basis and believe that maintaining general reserves at a level sufficient for the Charity's activities as stated above, combined with the regular review of controls and systems carried out, will provide sufficient resources in the event of any problems. The Trustees have also examined the operational risks faced and established that the necessary systems are in place to mitigate the significant risks.

Public Benefit

The Charity acknowledges its requirements to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how these are achieved are provided in the Trustees Report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit when deciding what activities the Charity should undertake.

Trustees

The Trustees in office at the date of this report are set out on page 1 and have served throughout the year unless otherwise stated. Trustees have the power, by ordinary resolution passed by a majority of the Trustees, to appoint new Trustees. A Trustee can be removed by resolution passed by seventy five percent of the Trustees present at a Board Meeting. At each Annual General Meeting (AGM) one third or the nearest number to one third must retire from office, including any Trustees appointed during the year. The Trustees are provided with training and advice on a regular basis.

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 March 2022 (continued)

Statement of Trustees' Responsibilities

The Charities Act and the Companies Act 2006 require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:

- I) select suitable accounting policies and then apply them consistently;
- II) make judgments and estimates that are reasonable and prudent;
- III) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business and;
- IV) state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and which are sufficient to show and explain the Charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' Report, and the responsibility of the Independent Examiner in relation to the Trustees' Report is limited to examining the Report and ensuring that, on the face of the report there are no inconsistencies with the figures disclosed in the financial statements.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

We approve the attached statement of financial activities and balance sheet for the year ended 31st March 2022, and confirm that we have made available all information necessary for its preparation.

Approved by the Trustees on 9th November 2022

and signed on their behalf by


.....

Mr. Jeff Laws (Trustee/Chairman)

INDEPENDENT EXAMINER'S REPORT

To the Trustees of ReachAcross (UK)

I report to the charity Trustees on my examination of the accounts of the charity for the year ended 31 March 2022 which are set out on pages 7 to 16.

Respective responsibilities of Trustees and examiner

As the charity's Trustees of ReachAcross (UK) (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of ReachAcross (UK) are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since ReachAcross (UK) gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Chartered Institute of Management Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of ReachAcross (UK) as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
G W Schulz ACMA

9 November 2022

ReachAcross (UK)

STATEMENT OF FINANCIAL ACTIVITIES

Income and Expenditure for the year ended 31 Mar 2022

	Notes	Unrestricted Funds		Restricted Funds	Total	Total
		General	Designated	Income Funds	2022	2021
		£		£	£	£
Income and Endowments from:	4					
Donations and Legacies		89230	235856	36503	361589	436,140
Trading Activities		628	0	0	628	0
Investments		17	0	0	17	278
Total Income		<u>89875</u>	<u>235856</u>	<u>36503</u>	<u>362234</u>	<u>436,418</u>
Expenditure on:	5					
Raising Funds		90,198	21,722	0	111,920	93,381
Charitable Activities		10,887	223,639	10,565	245,091	246,236
Support Costs:		62,059	0	0	62,059	55,162
		<u>163,144</u>	<u>245,361</u>	<u>10,565</u>	<u>419,070</u>	<u>394,779</u>
Net (expenditure)/income before Investment (losses)/gains		(73,269)	(9,505)	25,938	(56,836)	41,639
Net (losses)/gains on investments	7	42,786			42,786	149,504
Net Movement in Funds		(30,483)	(9,505)	25,938	(14,050)	191,143
Reconciliation of Funds						
Total funds brought forward		957,071	128,475	109,487	1,195,033	1,003,892
Total funds carried forward		<u>926,588</u>	<u>118,970</u>	<u>135,425</u>	<u>1,180,983</u>	<u>1,195,035</u>

ReachAcross (UK)
Company Number: 07900867
BALANCE SHEET
As at 31 Mar 2022

	Notes	2022 £	2021 £
Fixed Assets			
Tangible assets	6	2,294	2,728
Investments	7	<u>920,612</u>	<u>878,091</u>
		922,906	880,819
Current Assets			
Debtors and prepayments	9	9,633	15,067
Cash at bank and in hand	8	<u>267,954</u>	<u>312,059</u>
		277,587	327,126
Creditors: Amounts falling due within one year			
Accruals	9	<u>19,510</u>	<u>12,912</u>
		19,510	12,912
Net Current Assets		<u>258,077</u>	<u>314,214</u>
Net Assets		<u><u>1,180,983</u></u>	<u><u>1,195,033</u></u>
Unrestricted Funds	10		
- General funds		687,984	611,749
- Revaluation funds		238,604	345,322
- Designated funds		<u>118,970</u>	<u>128,475</u>
		1,055,994	1,085,546
Restricted Income Funds	11	<u>135,425</u>	<u>109,487</u>
		<u><u>1,180,983</u></u>	<u><u>1,195,033</u></u>

For the financial year ending 31 March 2022 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the charity to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

Approved by the Directors/Trustees on 9th November 2022
and signed on their behalf by the Chairman


.....
Mr. Jeff Laws

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 March 2022

1. Principal Accounting Policies

The Charity has claimed the exemptions available in Section 1a of FRS102 not to prepare a cash flow since it is a small charity.

(a) Basis of Preparation

The financial statements are prepared under the historical cost convention (as modified to include the revaluation of investments) in accordance with the Charities Act 2011, Statement of Recommended Practice - "Accounting and Reporting by Charities" (SORP 2015), applicable accounting standards and the Companies Act 2006. The accounts have been prepared on a going concern basis. The charity meets the definition of a public benefit entity under FRS102.

(b) Incoming Resources

Income is derived from donations and gifts received and from legacies. It is accounted for in full on a receipts basis with the addition of any tax reclaimable. In accordance with this policy, legacies are included on receipt of payment from the personal representative of an estate or when property is transferred.

(c) Tangible Fixed Assets

Tangible fixed assets are stated at cost less accumulated depreciation.
All assets costing more than £250 are capitalised.

Depreciation is provided to write off the cost of an asset to estimated residual value over its expected useful life.

Depreciation rates in use on a straight line basis are:

Furniture and equipment	20% on cost
Motor Vehicle	20% on cost

(d) Investments

Investments held as fixed assets are revalued at mid-market value at the balance sheet date and the gain or loss taken to the Statement of Financial Activities.

(e) Resources Expended and Basis of Allocation of Costs

Expenditure is included when incurred and includes irrecoverable VAT.

Expenditure on operational programmes is recognised in the period in which it is incurred. A designated fund is established for expenditure which has been committed to projects, but remains unspent at the year end.

(f) Salaries and Support

Salaries and support expense represents the cost of UK based staff directly involved in, or providing support for, the home and international programmes, including management, policy and advocacy work.

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 March 2022

Principal Accounting Policies (continued)

(g) Costs of Managing and Administering the Charity

These represent costs attributable to the management of the charity's assets, organisational administration and compliance with constitutional and statutory requirements.

(h) Funds Accounting

Funds held by the Charity are:

Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated funds - these are funds set aside by the Trustees out of unrestricted general funds for specific future purposes or projects.

Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

(i) Foreign Currencies

Transactions in foreign currencies are translated at rates prevailing at the date of the transaction.

2. Trustee Expenses

Trustees received reimbursement of travelling and overnight accommodation expenses of £0.00 (2021 £0.00) incurred in attending meetings and undertaking work for the Charity. No remuneration or other reimbursement of expenses was made to any other Trustee, nor to any person connected with the Trustees.

3. Staff Costs

For UK operational and administrative purposes, the Charity employed a full-time Chief Executive Officer, a full-time Director of Mobilisation and Church Relations, a part-time Ireland Coordinator, a part-time Finance Administration Officer, a part-time Membercare Manager, a part-time UK Operations Officer and a part-time Communications Officer. Gross administrative salaries were £125,904 (2021 £107,662).

The total number of employees was 7 (2 full-time and 5 part-time)
(The total number of employees 2021 was 7 (2 full-time and 5 part-time))

	Gross salaries	Employer's NI	Employer's Pension	Total costs
Chief Executive and Director of Mobilisation	69,126	5,928	1,699	76,753
Office staff	56,779	2,157	854	59,790
	<u>125,905</u>	<u>8,085</u>	<u>2,553</u>	<u>136,543</u>

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 March 2022

An analysis of wages and salaries is as follows:

Chief Executive, Director of Mobilisation and office staff	2022	2021
	£	£
Gross wages and salaries	125,904	107,662
Employer's NI	8,086	6,642
Employer's Pension	2,553	2,264
Total	<u>136,543</u>	<u>116,568</u>

No employee received emoluments in excess of £60,000. Staff are paid through the PAYE system.

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 Mar 2022

4	Income	Unrestricted			Total 2022 £	Total 2021 £	
		General £	Designated £	Restricted £			
	Donations and Legacies	Donations and related gift aid	80,475	235,856	36,503	352,833	428,979
		Legacies	8,756			8,756	7,161
		Total	89,230	235,856	36,503	361,589	436,140
	Trading Activities	Fees and literature sales	628			628	0
			628	0	0	628	0
	Investments income	Investment income and interest	17			17	278
			17	0	0	17	278
	Total Income		89,875	235,856	36,503	362,234	436,418
5	Expenditure						
			Unrestricted			Total 2022 £	Total 2021 £
			General £	Designated £	Restricted £		
	Raising Funds	Director and field workers in UK	84,514	21,722		106,236	90,993
		Deputation and conferences	2,105			2,105	(183)
		Exhibitions and advertising	1,522			1,522	338
		Car depreciation and expenses	(824)			(824)	632
		Literature	2,881			2,881	1,601
		Total	90,198	21,722	0	111,920	93,381
	Charitable Activities	International HQ Staff support	0			0	5,000
		International HQ Support (Levy)	10,887			10,887	10,422
		Support and amounts paid				0	230,814
		Members in Northeast Africa		67,789		67,789	
		Members in West Africa		80,296		80,296	
		Members in Middle East		18,000		18,000	
		Members in Central Asia		41,877		41,877	
		Members in UK		1,819		1,819	
		Members in Other		13,857		13,857	
		Projects			10,565	10,565	
		Total	10,887	223,639	10,565	245,091	246,236
	Support Costs	Office staff costs	30,616			30,616	28,029
		Rent, rates and utilities	10,505			10,505	9,715
		Office expenses, research and d	17,756			17,756	13,402
		Travel, transport and air fares	0			0	0
		Independent Examiner's fee	600			600	600
		Legal and Bank Charges	2,074			2,074	1,345
		Fundraising Consultancy	420			420	1,935
		Sundries	88			88	136
		Total	62,059	0	0	62,059	55,162
	Total Expenditure		163,144	245,361	10,565	419,070	394,779

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 Mar 2022

6	Tangible Fixed Assets	Furniture & Fittings £	Motor Vehicle £	Total £
	Cost			
	At 31 Mar 2021	23,819	8,350	32,169
	Additions	260		260
	Disposals/scrapped	0	(2,000)	(2,000)
	At 31 Mar 2022	<u>24,079</u>	<u>6,350</u>	<u>30,429</u>
	Accumulated Depreciation			
	At 31 Mar 2021	21,091	8,350	29,441
	Charge for the period	694	0	694
	Disposals/scrapped	0	(2,000)	(2,000)
	At 31 Mar 2022	<u>21,785</u>	<u>6,350</u>	<u>28,135</u>
	Net Book Value			
	At 31 Mar 2022	<u>2,294</u>	<u>0</u>	<u>2,294</u>
	At 31 Mar 2021	<u>2,728</u>	<u>0</u>	<u>2,728</u>
7	Analysis of movement of investments			
	CAF managed funds at mid market value 31 Mar 2021			878,091
	Additions in year at cost			0
	Disposals in year			0
	Increase in valuation			42,786
	At mid market value 31 Mar 2022			<u>920,877</u>
8	Analysis of cash in hand and at bank		Total 2022 £	Total 2021 £
	Bank current accounts and cash in hand		36,675	31,043
	Deposit accounts maturing within one year		231,279	281,016
			<u>267,954</u>	<u>312,059</u>

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 Mar 2022

9 Debtors and Creditors

Debtors/prepayments

Prepayments	2022	2021
ThankQ Database	469	442
Insurance	116	861
Conference	300	
Car expenses		412
Retirement Fund		3729
Total	<u>885</u>	<u>5444</u>
Gift Aid o/s	8748	9623
Total	<u><u>9633</u></u>	<u><u>15067</u></u>

Creditors/accruals

Accruals		
Independent examiner	600	600
Moorepay last month fee + end of year	231	225
P Bown Travel Expenses	39	56
G Tainio Travel Expenses	106	
NIC Class 1A Car Benefit		540
NIC	3405	
Total	<u>4381</u>	<u>1421</u>
International Offices	11313	11136
Salaries Control	3816	2480
Total	<u><u>19510</u></u>	<u><u>15036</u></u>

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2022

10 Unrestricted Income Funds - Movement

Current Financial Year

	Balances 01 Apr 2021	Income	Expenditure	Balances 31 Mar 2022
	£	£	£	£
General Fund	645,810	89,875	(163,144)	572,541
				0
Revaluation Fund	311,261	42,786		354,047
				0
Designated Funds				0
Emergency Fund	10,000	0	0	10,000
Specified Allocations	62,220	235,856	(234,664)	63,412
Retirement Fund	56,255	0	(10,698)	45,558
	<u>128,475</u>	<u>235,856</u>	<u>(245,362)</u>	<u>118,970</u>
Totals	<u>1,085,546</u>	<u>368,517</u>	<u>(408,506)</u>	<u>1,045,557</u>

Previous Financial Year

	Balances 01 Apr 2020	Income	Expenditure	Balances 31 Mar 2021
	£	£	£	£
General Fund	697,297	96,767	(148,254)	645,810
				0
Revaluation Fund	161,757	149,504		311,261
				0
Designated Funds				0
Emergency Fund	10,000			10,000
Specified Allocations	63,758	231,813	(233,351)	62,220
Retirement Fund	59,005		(2,750)	56,255
	<u>132,763</u>	<u>231,813</u>	<u>(236,101)</u>	<u>128,475</u>
Totals	<u>991,817</u>	<u>478,084</u>	<u>(384,355)</u>	<u>1,085,546</u>

See Note 1(h) and the Trustee Report (page 4) for an explanation of the Fund Accounting and Reserves Policies.

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 Mar 2022

11 Restricted Income Funds - Movement

Current Financial Year

Purpose of Fund	Balances 01 Apr 2021	Incoming Income	Outgoing Expenditure	Transfers	Balances 31 Mar 2022
	£	£	£		£
Northeast Africa Funds	15,116	3,861	(147)		18,830
West Africa General/Literature/Relief	7,884	1,362	(3,146)		6,100
Middle East Projects	93,982	6,859	0		100,841
South Asia Projects	16	937	(937)		16
Pastoral Fund	1,511	0	0		1,511
Safe Housing	(90)	90	0		0
UK Field Projects	(3,827)	2,722	(4,051)	5,155.51	(0)
International Office Costs	(5,280)	(0)	0	5,280.27	(0)
Other	177	10,232	(2,284)		8,125
	<u>109,487</u>	<u>26,063</u>	<u>(10,565)</u>	<u>10,436</u>	<u>135,421</u>

Previous Financial Year

Purpose of Fund	Balances 01 Apr 2020	Incoming Income	Outgoing Expenditure	Transfers	Balances 31 Mar 2021
	£	£	£		£
Northeast Africa Funds	12,603	2,512	0		15,116
West Africa General/Literature/Relief	7,027	5,378	(4,522)		7,884
Middle East Projects	1,520	97,485	(5,024)		93,982
South Asia Projects	16	0	0		16
Pastoral Fund	1,511	0	0		1,511
Safe Housing	(500)	410	0		(90)
UK Field Projects	(4,823)	995	0		(3,827)
International Office Costs	(5,280)	0	0		(5,280)
Other	0	1,057	(880)		177
	<u>12,074</u>	<u>107,838</u>	<u>(10,425)</u>	<u>0</u>	<u>109,487</u>

Northeast Africa Funds

Books and Literacy resources for libraries and Language school and refurbishment of language school

West Africa

General, Literature and Famine Relief

Middle East Projects

Funding Micro enterprise start-ups, food relief, evangelism and discipleship, and funds for language school.

Pastoral Fund

Counselling and member care for missionaries

The restricted funds are represented by the Charity's cash reserves and fixed assets investments and are to be expended as specified above.

12 Financial Commitments

The Charity has a two year lease, at £10,357.44 per annum, expiring on 31 December 2023.

REACHACROSS (UK)

England & Wales - Charity number 1148692

Accounts

ReachAcross (UK)
(A charitable company
limited by guarantee)

*REPORT AND FINANCIAL
STATEMENTS
For the Year Ended
31st March 2021*

Charity Number: 1148692
Company Number: 07900867

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 March 2021

The Trustees present their annual report and financial statements for the year ended 31 March 2021.

Legal and administrative information

Full Name:	ReachAcross (UK)
Constitution:	The charity was incorporated under the Companies Act 2006 – Company number 07900867 registered in England and Wales, Charity number 1148692.
Charity Registered Number:	1148692
Company Number:	07900867
Trustees during the year: (unless stated)	Mr. P. Jolly (Chairman) Mr. K. Macpherson (Vice Chairman) Mr. S. Babenko Mrs. G. Crawford Mr. J. Laws Mrs. S. Laws Dr. A. Perkins Dr. M. Pickett
Treasurer:	Mr. S. Babenko
Chief Executive Officer and Secretary:	Mr. G. M.C. Tainio
Registered Office:	Unit 6 Station Court Station Approach Borough Green Sevenoaks Kent TN15 8BG
Bankers:	National Westminster Bank plc. West Malling (A) Branch 43 Swan Street, West Malling, Kent ME19 6HF
Independent Examiner:	Mr. Robinson Independent Examiners Ltd. Sovereign Centre Poplars Yapton Lane West Sussex BN18 0AS

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 March 2021 (continued)

Charitable Objects

The objects of the Charity are:

- the advancement of the Christian faith worldwide in particular but not exclusively by the provision of medical, educational and other services;
- the relief of financial need and suffering amongst victims of natural or other disasters.

Policies to further our Objects

The Charity seeks to further its objects through the provision of medical support, teaching and setting up of community projects of a medical and agricultural nature, either under contract to the local government or with an independent programme with government approval where required.

The trustees believe that the objects and policies of the Trust have spiritual and practical public benefit.

Organisation

The Charity is governed by a Board of Trustees which is responsible for setting the strategic direction of the organisation and for establishing policy. The Board of Trustees meets at least three times a year and delegates the day to day operation of the organisation to a management team based at its office in England. Through this office funds are channelled to the work of the Charity which is part of an international fellowship of charities with the same working name (ReachAcross) and similar objectives, with an International Office also based in England.

Review of the period

This period has been entirely within the context of the Covid-19 pandemic, which has affected global travel, and the liberty of individuals to travel and socialise. These restrictions have without a doubt had an impact on the ability of mission workers to conduct their ministries in the ways they had been prior to the pandemic. However, like everyone, they have adapted to the new circumstances and creatively worked to overcome obstacles to communication and relationship, in order to continue to advance the Christian religion through sharing the gospel, teaching and serving in practical ways in their various locations around the world—in places such as North Africa, the Middle East, and Asia. The mission workers were also able to meet some specific needs due to the pandemic, such as helping impoverished individuals who needed food, which had temporarily been difficult to obtain for them due to regional 'lockdowns' and restrictions. The Charity, its projects and its mission workers are supported by voluntary contributions primarily from churches and friends of the Charity. Supporters and churches are updated about the work of the charity through speaking engagements, conferences, newsletters and monthly prayer bulletins. Speaking engagements went 'online' and conferences were largely cancelled. However, throughout the year ReachAcross encouraged UK churches in their mission engagement among Muslims and those as yet unreached with the Christian gospel. Churches responded by praying for the mission and financially providing for ReachAcross mission workers and projects. Our hope is to continue recruiting mission workers from these churches.

Continuous efforts were made to recruit and mobilise further mission workers during the course of the year, to be deployed long-term and short-term overseas as well as in the UK. ReachAcross(UK) works in partnership with other ReachAcross charities based in several western nations, and recruitment and mobilisation of mission workers continues to gradually expand the mission workforce. More are required, as the needs and opportunities for ministry are great. Overseas, ReachAcross has also partnered with local

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 March 2021 (continued)

Christians, providing training in reaching Muslims with the Christian gospel, as well as encouraging Christians to minister with practical help to Muslims suffering through poverty or lack of resources.

For security purposes, given that we serve in Muslim-majority countries where some antagonism can from time to time be experienced when engaged in Christian mission work, we do not disclose our operating locations in this report. However, the following is a summary of some of the types of work in which our long-term and short-term overseas mission workers and partners have been/are engaged:

We have continued to serve in countries in northeast Africa where we have provided ongoing educational services such as teaching English as a foreign language, providing library services and educational materials to nationals of relatively financially poor nations, and literacy training, hence enhancing their employability which in turn helps with their poor economic situation. Such services have been reduced at times due to local pandemic restrictions, but generally these services are able to be provided, with adapted 'Covid-safe' environments such as through distancing and other hygiene measures.

The charity has been involved with Bible translation into local languages in northwest and northeast Africa as part of multi-agency efforts in various locations. A Bible translation centre is located within the compound of one of our field bases and is being used by a translation team for a local language, and Christian literature in local languages is distributed in response to local demand. In addition, the Christian faith is furthered through personal sharing with those who show an interest. Some countries in northwest Africa are open to direct Christian evangelism, so our mission workers are able to hold evangelistic events (such as travelling to villages and showing films which tell the Christian gospel), and can share their Christian faith openly. Historically, ReachAcross has been able to 'plant' churches in northwest Africa and these have local leadership and are independent of ReachAcross. We have continued giving English Language and French lessons, and literacy classes in a local language to adults and children in a small library in one country in northwest Africa. We also continue to reach the Fulani people group, mainly through a mission worker dedicated to service towards and among this people group.

We have continued our long-term presence in a Muslim-majority country in Central Asia. One of our medical doctors has continued to develop health services both in a major city as well as through training local healthcare workers who visit rural villages. We are partnering with another Christian Mission Agency serving in the region, with a view to assisting their team in its goals which are similar to those of ReachAcross.

In the UK our Mission Partners have been experimenting with online evangelism and the use of social media to connect with Muslims interested in speaking about matters of faith. Church-based programmes largely had to close down during the pandemic, but are now restarting as the lockdown is eased.

Undergirding all our practical service ministry is prayer for Muslims and the sharing of the Christian faith among them. We believe that everyone in the world needs to hear the Christian gospel — both the message of the gospel — that of salvation through the Lord Jesus Christ — as well as hearing the teaching of the Christian faith which leads to radical change in how people live their lives — loving God and neighbour, all to the glory of Christ.

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 March 2021 (continued)

Financial results and future activities

We are grateful to God for the Charity's income in the form of gifts from supporters, legacies and investment income from funds in hand. Our net incoming resources for the year to 31 March 2021 amounted to £191,031 (2020 net incoming resources £69,047) including losses/gains on investments.

The Trustees consider that the Charity is in an overall healthy financial position and is able to meet its ongoing commitments.

Investment Policy

During the period the Trustees continued investing a proportion of available funds in longer term investments, in view of the low returns on cash deposits, whilst retaining sufficient in shorter term deposits for the ongoing day to day requirements.

Reserves Policy

Within the Unrestricted Funds the Trustees have set aside: an amount of £10,000 as an emergency fund to provide working capital for core costs and allow a quick response to any emergencies, a retirement fund used to provide small retirement benefits to retired long term charity workers, designated funds which are funds not yet distributed where donors have indicated a preference for distribution.

Restricted Funds are funds set aside which have been given for a specific purpose.

Risk Management

The Trustees actively review the major risks that the Charity faces on a regular basis and believe that maintaining general reserves at a level sufficient for the Trust's activities as stated above, combined with the regular review of controls and systems carried out, will provide sufficient resources in the event of any problems. The Trustees have also examined the operational risks faced and established that the necessary systems are in place to mitigate the significant risks.

Public Benefit

The Charity acknowledges its requirements to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how these are achieved are provided in the Trustees Report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit when deciding what activities the Charity should undertake.

Trustees

The Trustees in office at the date of this report are set out on page 1 and have served throughout the year unless otherwise stated. Trustees have the power, by ordinary resolution passed by a majority of the Trustees, to appoint new Trustees. A Trustee can be removed by resolution passed by seventy five percent of the Trustees present at a Board Meeting. At each Annual General Meeting (AGM) one third or the nearest number to one third must retire from office, including any Trustees appointed during the year. The Trustees are provided with training and advice on a regular basis.

ReachAcross (UK)

TRUSTEES REPORT for the year ended 31 March 2021 (continued)

Statement of Directors' Responsibilities

The Charities Act and the Companies Act require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:

- I) select suitable accounting policies and then apply them consistently;
- II) make judgments and estimates that are reasonable and prudent;
- III) prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business and;
- IV) state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.

The trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the contents of the trustees' report, and the responsibility of the independent examiner in relation to the trustees' report is limited to examining the report and ensuring that, on the face of the report there are no inconsistencies with the figures disclosed in the financial statements.

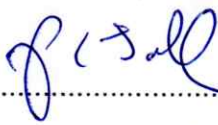
These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

We approve the attached statement of financial activities and balance sheet for the year ended 31st March 2021, and confirm that we have made available all information necessary for its preparation.

16/12/2021

Approved by the Directors on

and signed on their behalf by



.....
PETER JOLLY (Director/Chairman)

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the Directors of ReachAcross (UK) on the accounts for the year ended 31st March 2021 set out on pages 7 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 2011 and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a Fellow of the Association of Charity Independent

It is my responsibility to:

- examine the accounts under section 145 of the Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act, and;
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the directors have not met the requirements to ensure that:
 - proper accounting records are kept in accordance with section 386 of the Companies Act 2006; and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P B Robinson MAAT FCIE
Independent Examiners Ltd
2 Broadbridge Business Centre
Delling Lane
Bosham
West Sussex
PO18 8NF



Dated: 17th December 2021

ReachAcross (UK)

STATEMENT OF FINANCIAL ACTIVITIES Income and Expenditure for the year ended 31 March 2021

	Notes	Unrestricted Income Funds		Restricted Income Funds	Total 2021 <small>(see notes below)</small>	Total 2020 <small>(see notes below)</small>
		General	Designated			
		£	£	£	£	£
Income and Endowments from:						
<i>Donations and Legacies</i>						
Gifts and related gift aid		89,328	231,812.92	107,838	428,979	337,545
Legacies		7,161			7,161	180,302
		96,489	231,813	107,838	436,140	517,847
<i>Trading Activities</i>						
Fees and literature sales		0			0	488
<i>Investments</i>						
Investment income and interest		278			278	73
Total Income		96,767	231,813	107,838	436,418	518,409
Expenditure on:						
<i>Charitable Activities</i>						
Director and field workers in UK	2	73,198	17,795		90,993	74,599
International HQ:						
Staff Support		5,000			5,000	24,515
Administrative support		10,422			10,422	16,848
Grants, support and amounts paid		2,083	218,306	10,425	230,813	222,195
Home extension:						
Deputation and conferences		(183)			(183)	7,427
Exhibitions and advertising		338			338	1,561
Car depreciation and expenses		632			632	2,126
Literature		1,601			1,601	2,188
Support Costs:						
Office staff costs	2	28,029			28,029	21,581
Rent, rates and utilities	8	9,715			9,715	8,869
Office expenses, research and depreciation		13,402			13,402	10,318
Travel, transport and air fares		0			0	1,301
Independent Examiner's fee		600			600	564
Legal and Bank Charges		1,345			1,345	2,060
Fundraising Consultancy		1,935			1,935	
Sundries		136			136	50
Total Expenditure		148,254	236,101	10,425	394,780	396,202
Net (expenditure)/income before Investment (losses)/gains		(51,487)	(4,288)	97,413	41,638	122,207
Investment assets:						
Realised net (losses)/gains		0			0	0
Unrealised net (losses)/gains	4	149,504			149,504	(53,160)
Net (losses)/gains on investments		149,504	0	0	149,504	(53,160)
Net Movement in Funds		98,017	(4,288)	97,413	191,142	69,047
Fund Balances						
At 31 March 2020		859,054	132,764	12,074	1,003,892	934,845
At 31 March 2021		957,071	128,475	109,487	1,195,033	1,003,892

All activities arise from continuing activities.

There may be rounding discrepancies in the totals as pence are not shown.

ReachAcross (UK)

BALANCE SHEET
as at 31 March 2021

	Notes	2021 £	2020 £
Fixed Assets			
Tangible assets	3	2,728	398
Investments	4	<u>878,091</u>	<u>729,277</u>
		880,818	729,675
Current Assets			
Debtors and prepayments		15,067	7,692
Cash at bank and in hand	5	<u>312,059</u>	<u>285,485</u>
		327,126	293,177
Creditors: Amounts falling due within one year			
Accruals		<u>12,912</u>	<u>18,960</u>
		12,912	18,960
Net Current Assets		<u>314,215</u>	<u>274,217</u>
Net Assets		<u>1,195,033</u>	<u>1,003,892</u>
Unrestricted Funds			
- General funds	6	611,749	716,395
- Revaluation funds		345,322	142,658
- Designated funds		<u>128,475</u>	<u>132,764</u>
		1,085,546	991,817
Restricted Income Funds	7	<u>109,487</u>	<u>12,074</u>
		<u>1,195,033</u>	<u>1,003,892</u>

The directors are satisfied that for the year ended on 31 March 2021 the charitable company was entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no member or members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act. However, in accordance with section 145 of the Charities Act 2011, the accounts have been examined by an Independent Examiner whose report appears on page 5.

The director(s) acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

The directors acknowledge their responsibility for ensuring that the company keeps proper accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and if its surplus and deficit for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

There may be rounding discrepancies in the totals as pence are not shown.

Approved by the Directors on 16/12/21
and signed on their behalf by Director/Chairman


PETER JOLLY

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 March 2021

1. Principal accounting policies

The Charity has claimed the exemptions available in Section 1a of FRS102 not to prepare a cash flow since it is a small charity.

(a) Basis of preparation

The financial statements are prepared under the historical cost convention (as modified to include the revaluation of investments) in accordance with the Charities Act 2011, Statement of Recommended Practice - "Accounting and Reporting by Charities" (SORP 2015), applicable accounting standards and the Companies Act 2006. The accounts have been prepared on a going concern basis. The charity meets the definition of a public benefit entity under FRS102.

(b) Incoming resources

Income is derived from donations and gifts received and from legacies. It is accounted for in full on a receipts basis with the addition of any tax reclaimable. In accordance with this policy, legacies are included on receipt of payment from the personal representative of an estate or when property is transferred.

(c) Tangible fixed assets

Tangible fixed assets are stated at cost less accumulated depreciation. All assets costing more than £250 are capitalised.

Depreciation is provided to write off the cost of an asset to estimated residual value over its expected useful life.

Depreciation rates in use on a straight line basis are:

Furniture and equipment	20% on cost
Motor Vehicle	20% on cost

(d) Investments

Investments held as fixed assets are revalued at mid-market value at the balance sheet date and the gain or loss taken to the Statement of Financial Activities.

(e) Resources expended and basis of allocation of costs

Expenditure is included when incurred and includes irrecoverable VAT.

Expenditure on operational programmes is recognised in the period in which it is incurred. A designated fund is established for expenditure which has been committed to projects, but remains unspent at the year end.

(f) Salaries and support

Salaries and support expense represents the cost of UK based staff directly involved in, or providing support for, the home and international programmes, including management, policy and advocacy work.

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 March 2021

Principal accounting policies (continued)

(g) Costs of managing and administering the charity

These represent costs attributable to the management of the charity's assets, organisational administration and compliance with constitutional and statutory requirements.

(h) Funds accounting

Funds held by the Charity are:

Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated funds - these are funds set aside by the Trustees out of unrestricted general funds for specific future purposes or projects.

Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

(i) Foreign currencies

Transactions in foreign currencies are translated at rates prevailing at the date of the transaction.

2. Trustee and remuneration expenses

Six trustees received reimbursement of travelling and overnight accommodation expenses of £0.00 (2020 £900.50) incurred in attending meetings and undertaking work for the Trust. No remuneration or other reimbursement of expenses was made to any other Trustee, nor to any person connected with the Trustees.

For UK operational and administrative purposes the Charity employed a full-time Chief Executive Officer, a full-time Director of Mobilisation and Church Relations, a part-time Finance Administrator Officer from, and a part-time communications Officer. Gross administrative salaries were £107,662 (2020 £86,615).

	Gross salaries	Employer's NI	Employer's Pension	Total costs
Chief Executive and Director of Mobilisation	67,521	5,166	1,651	74,338
Office staff	40,141	1,477	612	42,230
	<u>107,662</u>	<u>6,642</u>	<u>2,264</u>	<u>116,568</u>

The salaries and employer's NI of the International Director (ID), International Administrator (IA), and one long term Mission Partner working among Muslims based in the UK, all based at the International Office in Birmingham, were paid by the Trust amounting to £0.00 (2020 £13,586.09), acting as agents for the International Executive Board of ReachAcross.

ReachAcross (UK)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 March 2021

An analysis of wages and salaries is as follows:

	2021	2020
	£	£
Gross wages and salaries	107,662	99,081
Employer's NI	6,642	7,034
Employer's Pension	2,264	2,195
Total	<u>116,568</u>	<u>108,310</u>
Chief Executive, Director of Mobilisation and UK office staff	116,568	94,492
Administration/support for International Office and UK Field	0	13,586
Total	<u>116,568</u>	<u>108,310</u>

The support for International Office, where the Trust is acting as agents for the International Executive Board of ReachAcross, includes the salaries of the International Director, International Administrator, and one UK Field Mission Partner, for which other ReachAcross offices make a contribution. No employee received emoluments in excess of £60,000. Staff are paid through the PAYE system.