

## AGM Report 2021/22

### Chairs Comments

We were glad to have COVID 19 restrictions lifted and some community activity resume albeit in a limited way. This year has been difficult in many ways. Sadly, we've lost a number of elderly community activists who have devoted many years of their lives for community benefits. We pray that their soul rest in peace.

Our efforts to establish the PCC as a vaccination centre have been very fruitful both in terms of bringing in the most needed finances but more importantly, in encouraging more people from minority communities to take up vaccination.

As always, we are looking for people who may be interested in joining our management committee or team of our volunteers to help us provide the much needed services to deprived communities in Oldham. Please get in touch with me or other members of the management committee, your help and support will be very welcomed.

I want to thank our staff, volunteers and the management committee members for their continuous support and efforts in bringing new resources into the centre.

Let us hope that the coming year brings better news for the centre and its users.

Rashid Hussain

### Summary of Financial accounts from April 2021 to March 2022

Income	Amount £	Expenditure	Amount £
BAME connect	4540	Salaries including HMRC	11515
People's voice grant	2700	Payroll and accountancy	900
Action Together; Community Champions Grant	4880	Property costs Business rates	686
Rent	49251	Equipment and Furniture	1,027
		Cathedral Leasing	449
		General Admin Expenses inc phone & internet	605
		Insurances	1,330
<b>Total Income</b>	<b>61371</b>	Waste Disposal/pest control/& cleaning materials & Miscellaneous and Health & Safety	10235
		Events and celebrations	1080
		<b>Total Expenditure</b>	<b>27827</b>

Excess of income over expenditure: 33,544

## Projects/Activities

### Men's Health sessions

Free health sessions for men including health MOTs, fitness & nutrition and exercise guidance, were arranged with our partners. These were very well attended.

### Pakistan Independence Day

We are really grateful to all our volunteers and committee members for organising Pakistan independence day celebrations. Thanks also to community members and local councillors Mohammed Alyas, Shoab Akhtar, Aftab Hussain, Aqeel salamat and Yasmin Toor for attending.



14<sup>th</sup> August 2021 was another busy day at the centre with ESOL class in the morning, then GM Police Central team surgery, children play activities and sports activities in the afternoon, followed by men's shootball in the evening.



## NADRA Card Surgeries

We have continued to work with a number of councillors to provide these surgeries. More than 200 applications for National Identity Card for Overseas Pakistanis (NICOP) were submitted at each of the four surgeries arranged during 2021/22. We are once again grateful for all the help and assistance provided by our volunteers, management committee members and councillors. We would like to thank councillors Aftab Hussain, Mohammed Alyas, Yasin Toor and Aqeel Salamat for their invaluable contributions.

## BAME connect

As we have previously reported, BAME connect is a partnership project with Fatima Womens' Association, OAK project, Vision and Westwood & Coldhurst Womens' Welfare Association. PCC is one of the three central community hubs used to provide a range of activities to reduce social isolation particularly within the elderly Asian men and women. The funding for this project is coming to an end in June 2022.

PAKISTANI COMMUNITY CENTRE OLDHAM.

AUDITOR'S REPORT TO THE EXECUTIVE COMMITTEE FOR THE YEAR ENDED: 31ST MARCH, 2022

We have audited the financial statements on the 2 pages attached to this Report, which have been prepared under the historical cost convention.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND AUDITORS:

The executive committee is responsible for the preparation of the financial statements. It is our responsibility to form an independent opinion, based on our Audit, on those statements and to report our opinion to you.

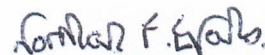
BASIS OF OPINION:

We have conducted our Audit in accordance with Auditing Standards issued by the Auditing Practice Board. An Audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. We also include an assessment of the significant estimates and judgement made by the committee in the preparation of the financial statements, and of whether the accounting policies are appropriate to the Association's circumstances, consistently applied and adequately disclosed.

We planned and performed our Audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement whether caused by fraud or other irregularity or error.

QUALIFIED OPINION ARISING FROM LIMITATION IN AUDIT SCOPE:

In our opinion the financial statements give a true and a fair view of the Association's affairs as at 31<sup>st</sup> March, 2022 and of its financial activities for the year ended on that date.

  
NORMAN F. EVANS & Co.

ROCHDALE, 30<sup>TH</sup> JULY, 2024.

CERTIFIED PROFESSIONAL ACCOUNTANTS

PAKISTANI COMMUNITY CENTRE OLDHAM.

BALANCE SHEET: AS AT: 31ST MARCH, 2022

	£	£
<u>FIXTURES, FITTINGS &amp; EQUIPMENT:</u>		
At Cost as at 31 <sup>st</sup> March, 2021	15,090	
Depreciation written off to date	<u>13,580</u>	1,510
<u>COMPUTER EQUIPMENT:</u>		
At Cost as at 31 <sup>st</sup> March, 2021		<u>13,000</u>
		14,510
<u>CURRENT ASSETS:</u>		
Cash at Bank		<u>51,974</u>
		<u>66,484</u>
<u>REPRESENTED BY:</u>		
Balance Brought Forward	32,940	
Excess of Income over Expenditure	<u>33,544</u>	<u>66,484</u>



PAKISTANI COMMUNITY CENTRE OLDHAM.

INCOME & EXPENDITURE ACCOUNT: FOR THE YEAR ENDED: 31ST MARCH, 2022

	£	£
<u>INCOME:</u>		
Rent		49,251
Grants: BAME Connect		4,540
OMBC: Peoples Voice Grant		2,700
Action Together Community Champs		<u>4,880</u>
TOTAL INCOME:		61,371
<u>LESS: EXPENDITURE:</u>		
Salaries including H.M.R.C. & Payroll Costs	11,515	
Payroll & Accountancy Charges	900	
Events & Celebrations	1,080	
Property Costs (Business Rates)	686	
Cathedral Leasing	449	
Equipment & Furniture	1,027	
General Administrative Expenses (Phone & Internet)	605	
Insurances	1,330	
Waste Disposal/Health & Safety/ Cleaning & Mtls/Miscellaneous	<u>10,235</u>	<u>27,827</u>
<u>EXCESS OF INCOME OVER EXPENDITURE:</u>		<u>33,544</u>

PAKISTANI COMMUNITY CENTRE OLDHAM.

APPROVAL OF ACCOUNTS: FOR THE YEAR ENDED: 31ST MARCH, 2022

We hereby signify our approval of the attached Accounts and can confirm that we have made available all relevant records and information for their preparation.

Dashid

CHAIRMAN

Gramp

TREASURER

10-Oct-2023 DATE

11-Oct-2023 DATE

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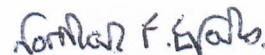
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