

## Pakistani Community Centre Annual general Report 2020/2021

Due to Covid 19 pandemic, 2021 has been the most difficult year not only for the PCC but for many around the world. Oldham was amongst the top local authority areas with highest number of people infected with the virus. We lost two of founder members during the first lockdown. Our heartiest condolences go to their families and friends.

Due to the nature of our activities and number of people infected in Oldham, we were unable to open our doors to the local communities throughout the financial year 2020/21. Our volunteers continued to support some of our most vulnerable service users via phone and online. We continued to use our social media platform to inform our members of the latest updates about Covid 19 and encouraged people to follow national and local government guidelines.

We provided Cancer awareness sessions via Zoom that were attended by fifty people. Our BAME CONNECT project continued to provide a number of activities online. We also supported the national census 21 by contacting people by phone and Facebook, both encouraging people and helping them complete their census forms.

We hope the next financial year will bring better news for our communities as vaccines become available.

Finally, we would like to thank all our volunteers, staff, members of management committee, our funders and most importantly the users of the centre for all the help and support everyone has provided in these difficult times.

Income	Amount £	Expenditure	Amount £
OMBC Business Grants	25000	Salaries inc HMRC & Payroll	13685
OMBC Councillors	1640	Senior Citizens: Catering	1263
OMBC Covid Grant	4150	Property costs	0
OMBC payments	200	Cathedral Leasing	449
Cancer Awareness	2000	General Admin Expenses	300
Rent	4050	Insurances	1828
		Waste Disposal/pest control/& cleaning materials & Miscellaneous	1921
<b>Total Income</b>	<b>37040</b>	<b>Total Expenditure</b>	<b>64,862</b>

Excess of income over expenditure: 17594

PAKISTANI COMMUNITY CENTRE OLDHAM.

ACCOUNTS:

YEAR ENDED: 31<sup>ST</sup> MARCH, 2021.

PAKISTANI COMMUNITY CENTRE OLDHAM.

APPROVAL OF ACCOUNTS: FOR THE YEAR ENDED: 31st MARCH, 2021

We hereby signify our approval of the attached Accounts and can confirm that we have made available all relevant records and information for their preparation.

-----CHAIRMAN-----TREASURER

-----DATE-----DATE



PAKISTANI COMMUNITY CENTRE OLDHAM.

AUDITOR'S REPORT TO THE EXECUTIVE COMMITTEE: FOR THE YEAR ENDED:2021

We have audited the financial statements on the 3 pages attached to this Report, which have been prepared under the historical cost convention.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND AUDITOR'S:

The executive committee is responsible for the preparation of the financial statements. It is our responsibility to form an independent opinion, based on our Audit, on those statements and to report our opinion to you.

BASIS OF OPINION:

We have conducted our Audit in accordance with Auditing Standards issued by the Auditing Practice Board. An Audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. We also include an assessment of the significant estimates and judgement made by the committee in the preparation of the financial statements, and of whether the accounting policies are appropriate to the Association's circumstances, consistently applied and adequately disclosed.

We planned and performed our Audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement whether caused by fraud or other irregularity or error.

QUALIFIED OPINION ARISING FROM LIMITATION IN AUDIT SCOPE:

In our opinion the financial statements give a true and a fair view of the Association's affairs as at 31<sup>st</sup> March,2021 and of its financial activities for the year ended on that date.

The Centre was closed for the periods: 17-03-20 to 22-08-20 and 30-10-20 to 22-05-21 due to the Covid-19 Pandemic and the financial statements reflect the assistance received from Oldham MBC to help to alleviate the financial impact of the Pandemic.

  
NORMAN F. EVANS & Co.

ROCHDALE, 27<sup>th</sup> JANUARY,2022.

CERTIFIED PROFESSIONAL ACCOUNTANTS.

PAKISTANI COMMUNITY CENTRE OLDHAM.

BALANCE SHEET: AS AT:: 31st MARCH,2021

	£	£
<u>FIXTURES, FITTINGS &amp; EQUIPMENT:</u>		
At Cost as at 31 <sup>st</sup> March,2020	15,090	
Depreciation written off to date	<u>13,580</u>	1,510
<u>COMPUTER EQUIPMENT:</u>		
At Cost as at 31 <sup>st</sup> March,2020		<u>13,000</u>
		14,510
<u>CURRENT ASSETS:</u>		
Cash at Bank		<u>18,430</u>
		<u>32,940</u>
<u>REPRESENTED BY:</u>		
Balance Brought Forward	15,346	
Excess of Income over Expenditure	<u>17,594</u>	<u>32,940</u>

PAKISTANI COMMUNITY CENTRE OLDHAM.

INCOME & EXPENDITURE ACCOUNT: FOR THE YEAR ENDED: 31st MARCH, 2021

	£
<u>INCOME:</u>	
Grants: OMBC Business Grants	25,000
OMBC Councillors	1,640
OMBC Covid Grant	4,150
OMBC Payment	200
Cancer Awareness	2,000
Rent	<u>4,050</u>
TOTAL INCOME:	37,040
<u>Less: EXPENDITURE</u> per the attached Statement	<u>19,446</u>
<u>EXCESS OF INCOME OVER EXPENDITURE:</u>	<u>17,594</u>

PAKISTANI COMMUNITY CENTRE OLDHAM.

INCOME & EXPENDITURE ACCOUNT: FOR THE YEAR ENDED: 31st MARCH, 2021

£

EXPENDITURE:

Salaries including H.M.R.C. & Payroll Costs	13,685
Senior Citizens	1,263
Property Costs	0
Cathedral Leasing	449
General Administrative Expenses	300
Insurances	1,828
Waste Disposal/Health & Safety/Cleaning & Materials/Miscellaneous	<u>1,921</u>
TOTAL EXPENDITURE:	<u>19,446</u>

PAKISTANI COMMUNITY CENTRE OLDHAM.

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