

# ISLE OF WIGHT SEARCH AND RESCUE

England & Wales · Charity number 1148563

## Details

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**Other names** WIGHTSAR

**Status** Registered

**Legal form** Other

**Registered** 2012-08-14

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 22 Littlestairs Road  
Shanklin  
Isle Of Wight  
PO37 6HS

**Phone** 07891384403

**Email** [info@wightsar.org](mailto:info@wightsar.org)

**Website** [www.wightsar.org](http://www.wightsar.org)

## Activities

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**Objects:** ("THE OBJECTS") ARE TO RELIEVE SUFFERING AND DISTRESS AMONGST PERSONS ENDANGERED BY ACCIDENTS OR NATURAL HAZARDS BY PROVISION AND MAINTENANCE OF A TRAINED SEARCH AND RESCUE TEAM TO OPERATE PRIMARILY (BUT NOT BY WAY OF LIMITATION) ON THE ISLE OF WIGHT.

**Activities:** Isle of Wight Search and Rescue provide skilled volunteers to assist Hampshire Constabulary and other agencies in searches for vulnerable missing persons on the Isle of Wight.

## Classification

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- **How:** Provides Human Resources
- **What:** Armed Forces/emergency Service Efficiency
- **Who:** The General Public/mankind

## Geography

- **Area of benefit:** PRIMARILY BUT NOT BY WAY OF LIMITATION ON THE ISLE OF WIGHT
- Isle Of Wight

## Finances

| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2024-12-31 | £38,171 | £29,644     | -      | -         |
| 2023-12-31 | £24,902 | £56,477     | -      | -         |
| 2022-12-31 | £34,473 | £63,092     | -      | -         |
| 2021-12-31 | £62,179 | £19,138     | -      | -         |
| 2020-12-31 | £24,645 | £30,919     | -      | -         |

## Trustees

| Name                | Role  | Appointed  |
|---------------------|-------|------------|
| <b>DEAN TERRETT</b> | Chair | 2012-07-02 |
| Alistair Bridle     |       | 2023-02-16 |
| Damon Corr          |       | 2025-01-23 |
| Jennifer Johnston   |       | 2019-01-17 |
| Julian Roger Adams  |       | 2026-02-01 |
| Lisa Taylor         |       | 2021-08-01 |
| Loukis Agrotis      |       | 2024-04-01 |
| Lynne Agrotis       |       | 2023-02-16 |

**ISLE OF WIGHT SEARCH AND RESCUE**

England & Wales - Charity number 1148563

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# Accounts

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# ISLE OF WIGHT SEARCH & RESCUE TREASURER'S REPORT FOR PERIOD ENDING 31<sup>ST</sup> DECEMBER 2024

Mr Chairman,

## BANK STATEMENTS

### ISLE OF WIGHT SEARCH AND RESCUE INCOME & EXPENDITURE

#### Summary for period ending 31st December 2024

|                           | Current Account | Reserve Account | Cash in hand | Total Bank | Petty Cash | Total            |
|---------------------------|-----------------|-----------------|--------------|------------|------------|------------------|
| Opening Balance           | £8,888.24       | £37,460.78      | £0.00        | £46,349.02 | £57.08     | £46,406.10       |
| Closing Balance           | £8,825.51       | £46,075.51      | £0.00        | £54,901.02 | £31.68     | £54,932.70       |
|                           |                 |                 |              |            |            | £8,526.60        |
| Net Operating Income 2024 |                 |                 |              |            |            | <u>£8,526.60</u> |

## INCOME & EXPENDITURE

|                   |                  |
|-------------------|------------------|
| Total Income      | £38,171.41       |
| Total Expenditure | £29,644.81       |
| Net Income        | <u>£8,526.60</u> |

Further details of the 2024 income and expenditure is available in the attached documents;

- WSAR Current Account Summary
- WSAR Deposit Account Summary
- WSAR Income & Expenditure Report

### INCOME:

Income from public donations and collections represents the fantastic work all the team have done supporting the Fundraiser. A massive thank you to everyone, for all the hours attending events and raising funds during the year.

We successfully applied for Gift Aid Charity status during 2024 and received £268.90.

VAT of £4,380.99 was recovered against our expenditure

Income from the Recycling bins has decreased again and we should start to look at alternatives way to cover this income. The textile market is reaching saturation point and this channel of income may not be viable for the long term.

I shall leave the Fundraising Officer to provide a report on the donations and collections during 2024.

### EXPENDITURE:

Our biggest expenditure remains insurance, vehicles and the rental of the storage unit.

Vehicle insurance - £1,339.05

Drone insurance - £1,009.85

PL Insurance - £2,782.20

Storage Units - £5,197.82

Unfortunately we IWC have deemed us payable to NNDR. I have applied for Discretionary relief for both the units, but I am not hopeful that we shall be successful. The last correspondence states that they will reconsider our position for 2025/2026.

2024 saw us purchase a three license for the Search planning - £5,090.40

I am happy to answer any questions or queries you may have.

Thank you for everyone's help and support during 2024.

**ISLE OF WIGHT SEARCH AND RESCUE**

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# Accounts

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# Isle of Wight Search & Rescue (WightSAR) Income & Expenses Returns 2022

Charity Number 1148563



18,938      -£0.00      -£0.00      -£0.00

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## Summary for year ending 31st December 2022

|                                      | Current Account | Reserve Account | Cash in hand | Petty Cash | Total              |
|--------------------------------------|-----------------|-----------------|--------------|------------|--------------------|
| Natwest Bank account opening Balance | £36,944.77      | £71,072.98      | 0            | £57.08     | £108,074.83        |
| Natwest Bank account closing Balance | £22,722.05      | £55,201.73      | £1,474.35    | £57.08     | £79,455.21         |
|                                      |                 |                 |              |            | <b>-£28,619.62</b> |
| <b>Net Operating Expenditure</b>     |                 |                 |              |            | <b>-£28,619.62</b> |

### Income

|                        |  |  |  |            |            |
|------------------------|--|--|--|------------|------------|
| Public Donations       |  |  |  | £11,363.75 |            |
| Grants                 |  |  |  | £18,982.46 |            |
| Membership             |  |  |  | £363.40    |            |
| Interest               |  |  |  | £128.75    |            |
| Other                  |  |  |  | £3,634.73  |            |
| Total Operating Income |  |  |  |            | £34,473.09 |

### Expenditure

|                                                                   |  |  |  |            |                    |
|-------------------------------------------------------------------|--|--|--|------------|--------------------|
| Rent                                                              |  |  |  | £5,148.00  |                    |
| Utilities                                                         |  |  |  | £37.27     |                    |
| Insurance (Public Liability payment outstanding - cover in place) |  |  |  | £2,087.57  |                    |
| Equipment                                                         |  |  |  | £2,041.48  |                    |
| Fees                                                              |  |  |  | £553.19    |                    |
| Purchase of RV                                                    |  |  |  | £45,839.76 |                    |
| RV fitting                                                        |  |  |  | £1,026.48  |                    |
| Vehicle costs                                                     |  |  |  | £6,282.72  |                    |
| Other                                                             |  |  |  | £76.24     |                    |
| Total Operating Expenditure                                       |  |  |  |            | £63,092.71         |
| <b>Net Operating Expenditure 2022</b>                             |  |  |  |            | <b>-£28,619.62</b> |
|                                                                   |  |  |  |            | <b>£0.00</b>       |

**ISLE OF WIGHT SEARCH AND RESCUE**

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# Accounts

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Isle of Wight Search & Rescue (WightSAR) Income & Expenses Returns 2021.

Charity Number 1148563



|                                                                             | Act            | Act              | Act              | Act            | Act            | Act            | Act               | Act              | Act            | Act               | Act              | Act               | Act               |
|-----------------------------------------------------------------------------|----------------|------------------|------------------|----------------|----------------|----------------|-------------------|------------------|----------------|-------------------|------------------|-------------------|-------------------|
| Income                                                                      | January        | February         | March            | April          | May            | June           | July              | August           | September      | October           | November         | December          | Totals            |
| J.M.P. Wilcox/Amey (Bag it Up)                                              |                | £649.60          | £337.40          | £192.70        | £151.60        | £202.40        | £228.30           | £195.90          | £0.00          | £600.80           | £256.80          | £801.20           | £3,616.70         |
| Public Donations                                                            | £25.00         | £1,169.37        | £554.45          | £30.00         | £43.00         |                | £35.00            | £1,937.86        | £960.69        | £7.87             | £1,400.00        | £74.64            | £6,237.88         |
| Collection Pots                                                             |                |                  | £515.14          | £90.80         | £196.75        |                | £259.37           | £631.80          | £0.00          | £0.00             | £826.91          | £391.04           | £2,911.81         |
| Miscellaneous                                                               |                |                  |                  |                |                |                | £0.00             | £0.00            | £0.00          | £0.00             | £0.00            | £0.00             | £0.00             |
| Festivals/Events                                                            |                |                  |                  | £100.00        |                |                | £0.00             | £200.00          | £0.00          | £0.00             | £0.00            | £0.00             | £300.00           |
| Travel/Training                                                             |                | £150.00          | £450.00          | £75.00         |                |                | £0.00             | £0.00            | £0.00          | £0.00             | £0.00            | £0.00             | £675.00           |
| Amazon Smile/PayPal Just Giving/Easy Fundraising and Local Giving Donations |                | £36.04           | £139.52          |                | £71.98         | £308.89        | £0.00             | £0.00            | £0.00          | £0.00             | £696.27          | £0.00             | £1,252.70         |
| Membership Fee                                                              |                |                  |                  |                |                |                | £0.00             | £0.00            | £0.00          | £0.00             | £0.00            | £0.00             | £0.00             |
| Grants/Corporate Donations                                                  | £300.00        |                  | £146.48          | £500.00        |                |                | £0.00             | £0.00            | £0.00          | £150.00           | £0.00            | £0.00             | £1,096.48         |
| New Control Vehicle Appeal                                                  |                |                  |                  |                |                |                | £10,019.44        | £49.14           | £19.56         | £20,000.00        | £0.00            | £16,000.00        | £46,088.14        |
| <b>Total Income</b>                                                         | <b>£325.00</b> | <b>£2,005.01</b> | <b>£2,142.99</b> | <b>£988.50</b> | <b>£463.33</b> | <b>£511.29</b> | <b>£10,542.11</b> | <b>£3,014.70</b> | <b>£980.25</b> | <b>£20,758.67</b> | <b>£3,179.98</b> | <b>£17,266.88</b> | <b>£62,178.71</b> |

| Expenditure                                            | January          | February        | March            | April            | May              | June           | July           | August         | September      | October          | November       | December         | Totals            |
|--------------------------------------------------------|------------------|-----------------|------------------|------------------|------------------|----------------|----------------|----------------|----------------|------------------|----------------|------------------|-------------------|
| Unit 31 Pondacre Farm (Rent)                           | £390.00          | £390.00         | £390.00          | £390.00          | £390.00          | £390.00        | £416.00        | £416.00        | £416.00        | £416.00          | £416.00        | £416.00          | £4,836.00         |
| WightSAR Liability, Contents & Drone Insurance         |                  |                 | £1,230.90        |                  |                  |                | £0.00          | £0.00          | £0.00          | £3,738.94        | £0.00          | £0.00            | £4,969.84         |
| Vehicle Expense - Insurance/Fuel/VEL/Servicing/Repairs | £29.00           | £67.41          |                  | £82.22           | £2,027.40        | £78.53         | £0.00          | £82.24         | £0.00          | £62.26           | £0.00          | £550.00          | £2,979.06         |
| Equipment                                              | £1,879.14        |                 | £1,608.22        | £1,425.62        | £37.99           | £69.59         | £0.00          | £0.00          | £75.00         | £0.00            | £0.00          | £0.00            | £5,095.56         |
| Stationary/Subscription/Fees                           | £7.19            | £35.00          | £14.38           | £189.19          | £7.19            | £266.59        | £19.19         | £119.53        | £57.19         | £83.98           | £7.19          | £91.71           | £898.33           |
| Travel/Training                                        |                  |                 | £100.50          | £350.00          |                  |                | £0.00          | £0.00          | £0.00          | £0.00            | £0.00          | £0.00            | £450.50           |
| Clothing                                               |                  |                 |                  | £1,125.05        | £455.04          |                | £0.00          | £0.00          | £0.00          | £0.00            | £0.00          | £195.08          | £1,775.17         |
| Miscellaneous                                          |                  | £34.80          |                  |                  |                  |                | £0.00          | £0.00          | £0.00          | £0.00            | £0.00          | £0.00            | £34.80            |
| VAT Reimbursement/Refunds from Expenditure             |                  | -£1,201.50      | -£390.63         | -£406.78         |                  |                | £0.00          | £0.00          | £0.00          | £0.00            | £0.00          | £0.00            | -£1,998.91        |
| Collection Pots                                        |                  |                 |                  |                  |                  |                | £1.45          | £0.45          | £0.00          | £0.00            | £0.00          | £0.00            | £1.90             |
| Local Giving Ltd                                       |                  |                 |                  |                  |                  |                | £96.00         | £0.00          | £0.00          | £0.00            | £0.00          | £0.00            | £96.00            |
| <b>Total Expenditure</b>                               | <b>£2,305.33</b> | <b>-£674.29</b> | <b>£2,953.37</b> | <b>£3,155.30</b> | <b>£2,917.62</b> | <b>£804.71</b> | <b>£532.64</b> | <b>£618.22</b> | <b>£548.19</b> | <b>£4,301.18</b> | <b>£423.19</b> | <b>£1,252.79</b> | <b>£19,138.25</b> |

|                           |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |
|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| NatWest Bank Current A/C  | £8,324.58         | £11,003.88        | £10,193.50        | £8,026.70         | £5,572.41         | £5,278.99         | £15,288.46        | £17,684.94        | £18,117.00        | £34,574.49        | £37,331.28        | £36,944.77         |
| NatWest Bank Reserve A/C  | £55,067.85        | £55,068.27        | £55,068.77        | £55,069.22        | £55,069.64        | £55,070.14        | £55,070.59        | £55,070.59        | £55,070.59        | £55,070.59        | £55,070.59        | £71,070.59         |
| <b>Total Bank Balance</b> | <b>£63,392.43</b> | <b>£66,072.15</b> | <b>£65,262.27</b> | <b>£63,095.92</b> | <b>£60,642.05</b> | <b>£60,349.13</b> | <b>£70,359.05</b> | <b>£72,755.53</b> | <b>£73,187.59</b> | <b>£89,645.08</b> | <b>£92,401.87</b> | <b>£108,015.36</b> |

\* £16,000 grant from IW Vinc