

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	05	2023		30	04	2024

Section A Reference and administration details

Charity name **BRICKFIELD RANGERS FC**

Other names charity is known by **N/A**

Registered charity number (if any) **1148509**

Charity's principal address **49, BRYNHYFRYD**

COEDPOETH

WREXHAM

Postcode LL11 3YB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	PAUL HOOSON	CHAIRMAN	08/07/2012	YES
2	SIMON MULLEN	SECRETARY	08/07/2012	YES
3	TONY WILLIAMS	VICE CHAIRMAN	08/07/2012	YES
4	LYNN HOOSON	TREASURER	08/07/2012	YES
5	DEL WILLIAMS		08/07/2012	YES
6	MICHAEL DEROSA		08/07/2012	YES
7	ELAINE ROGERS		08/07/2012	YES
8	ANTON SCADARIATO		08/07/2012	YES
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20	Name	Dates acted if not for whole year		

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

CONSTITUTION

How the charity is constituted
(eg. trust, association, company)

Association

Trustee selection methods
(eg. appointed by, elected by)

By invitation and election by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Brickfield Rangers football club are affiliated to the FAW and the NEWFA and Special Olympics Wales.

Brickfield Rangers FC are approved by the Football Association of Wales to run their football programmes, FUN FOOTBALL, FAW HUDDLE, FAW FOOTBALL FAMILYS.

The charity structure consists on Chairman, Vice Chair, Sectary and Treasure.

All the club's policies and procedures and stored electronical and are detailed in club Exposition BRFC-001.

All staff, including Trustees, work on a voluntary basis.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation through the provision of facilities to play sports.

Brickfield Rangers Sports club will endeavour to provide in its community, Sport for all ages at the highest level in a safe and friendly environment, and are Committed to a policy of equal treatment for all its members, and requires all of its members of whatever of its members of whatever level or authority to strive to reach its aims.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Brickfield Rangers membership **shall** be open to all and no restrictions on the grounds of ability, race, sex, political, religion or any other form, to any person(s) accepting the aims and objectives of the Club.

Persons accepting membership into the Club **shall** agree to abide by the club's constitution and ruling by its trustees.

All persons accepting membership into the Charity **shall** agree to abide by the club's code of Conduct outlined in club procedure BR03.

The club **shall** run and monitor a Formal recruitment policy for coach's and volunteers guided by club policy BR06.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The club has over fifty volunteers directly running its activities which include training nights, match days, soccer schools, club fundraising events, school clubs.

Summary of the main achievements of the charity during the year

The main objective of the club is to supply a sporting activity for everyone and we achieved that by supplying activity's to 37 teams and over 400 players.

Brickfield Rangers are based in Wrexham where the majority of its 400 plus members reside, the club are running Thirty seven teams this season ranging from 3's through to 16's mixed teams, a senior side competing in the FAW Tier three, a U23 (reserve side) U17 and U19 teams, a Disability section, nine girls only teams, a walking football team, a vet's team, The club run social evenings and events in its clubhouse, continually complete a local school programme for local junior schools, supports the Community council with their events and holds football charity games for local charities.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees ensure there is minimum of 2 months calculated budget in reserve to cover rent, utilities and other essential outgoings.

Details of any funds materially in deficit

Nil

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The club funding is generated through player subscription, grants, donations and fundraising.

There was a significant decrease in both receipts and payments due to a £24000 grant awarded from the Football Association of Wales and donations to purchase a compact tractors of £30480 in 2023.

Section F

Other optional information

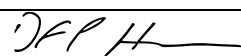
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

DAVID FRANK PAUL HOOSON

Position (eg Secretary, Chair, etc)

CHAIRMAN

Date

24 February 2024

BRICKFIELD RANGERS

1148509

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/05/2023		30/04/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
CLUB SUBSCRIPTIONS	30 756			30 756	29 104
DONATIONS	2 050			2 050	8 911
CLUB FUND RAISING	10 995			10 995	6 245
CLUB HOUSE HIRE	2 100			2 100	3 975
GIFT AID	11332			11 332	9 473
GRANTS				-	7 240
SPORTS LOT GRANT (COAH EDUCATION)		5400		5 400	
SALES	14 495			14 495	2 521
REFUNDS	425			425	602
FOOTBALL AOW BUS REWARDS	2 990			2 990	
FAW CUP				-	936
PITCH HIRE	3 220			3 220	3 489
CYMRU FOOTBALL FOUNDATION GRANT				-	24 000
Sub total (Gross income for AR)	78 363	5 400		83 763	96 495
A2 Asset and investment sales, (see table).					
		-	-	-	
		-	-	-	
Sub total		-	-	-	-
Total receipts	78 363	5 400	-	83 763	96 495
A3 Payments					
HALL HIRE CLUB PRESENTATION	250			250	
SPORTLOT (COACH EDUCATION)		5400		5 400	
RIDE ON MOWER	8870			8 870	
WINTER TRAINING VENUE HIRE	15900			15 900	12 834
BT INTERNET	660			660	350
MATCH OFFICIALS	7836			7 836	6 170
ACCREDITATION AND FINES	5803			5 803	6 154
ELECTRIC BILL	2199			2 199	2 196
PITCH MAINTENANCE	2971			2 971	3 712
AFTER GAME REFRESHMENTS	1630			1 630	1 220
CLUBHOUSE CATERING	8674			8 674	11 940
WASTE REMOVAL	1246			1 246	1 239
INSURANCE	823			823	113
WATER BILL	376			376	290
TV LICENCE	164			164	164
WEB	506			506	476
KIT WASH	926			926	957
BANK CHARGES	171			171	190
GROUND IMPROVEMENTS	6787			6 787	6 196
TROUPIES	1185			1 185	524
BEER LICENCE	180			180	
TRAINING KITS & EQUIPMENT	1254			1 254	2 698
TOOL HIRE	1089			1 089	299
CLUBHOUSE IMPROVEMENTS	3338			3 338	2 410
MEDIA	123			123	872
GROUND WORK MATERIALS	2800			2 800	1 020
PITCH MAINTENANCE EQUIPMENT				-	1 344
MAINTENANCE EQUIPMENT REPAIRS	1456			1 456	1 723
CYMRU FOOTBALL GRANT				-	30 408
FAW PERSONEL PLAYERS FINE				-	287
Sub total	77 216	5 400	-	82 616	95 786
A4 Asset and investment purchases, (see table)					
	0 00	-	-	-	
	0 00	-	-	-	
Sub total	0 00	-	-	-	-
Total payments	77 216 24	5 400	-	82 616	95 786
Net of receipts/(payments)	1 146 66	-	-	1 147	708
A5 Transfers between funds	0 00	-	-	-	-
A6 Cash funds last year end	0 00	-	-	-	-
Cash funds this year end	1 146 66	-	-	1 147	708

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CASH IN BANK	1 767	-	-
		-	-	-
		-	-	-
	Total cash funds	1 767	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			DFP HOOSON	24.02.2025

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
BRICKFIELD RANGERS FC

**On accounts for the year
ended**

30/04/2024

**Charity no
(if any)**

1148509

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30.04.2021**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

16 February 2025

Name:

SAMANTHA FISHER

**Relevant professional
qualification(s) or body
(if any):**

ACCOUNTANT

Address:

24 Ffordd Owain, Wrexham. LL115BA

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Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A
