

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF HONLEY WITH BROCKHOLES

England & Wales · Charity number 1148443

Details

Other names	HONLEY WITH BROCKHOLES PCC
Status	Registered
Legal form	Previously excepted
Registered	2012-08-06
Register	View on the Charity Commission register

Contact

Address	St. Marys Church Church Street Honley Holmfirth HD9 6AH
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Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Regular public worship open to all. The provision of sacred space for personal prayer and contemplation. Pastoral work, including visiting the sick and bereaved. Teaching of Christianity. Promoting the whole mission of the Church through provision of activities for senior citizens, parents and toddlers, teenagers and schools. Supporting other charities in the UK and overseas.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Kirklees

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£130,227	£121,117	-	-
2023-12-31	£87,614	£82,832	-	-
2022-12-31	£84,289	£75,407	-	-
2021-12-31	£88,240	£142,090	-	-
2020-12-31	£118,351	£108,421	-	-

Trustees

Name	Role	Appointed
ANITA JANE WARDMAN		2012-04-04
Alison Ruth Dean		2025-07-14
CHARLES MICHAEL KAYE		2012-08-03
CLIVE ROBERT GREEN		2012-08-03
DIANA MARGARET KAYE		2012-08-03
DR GRAHAM WARDMAN		2012-08-03
JOHN ADAMS		2012-08-03
PAULINE ADAMS		2012-08-03
ROGER ASHLEY KENWORTHY		2012-08-03

Accounts



Parish of Honley with Brockholes
Annual Report for 2024

Charity Registration Number 1148443

 **THE CHURCH
OF ENGLAND**

Diocese of Leeds



Parish of Honley with Brockholes

Annual Report for 2024

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Charity Registration Number: 1148443



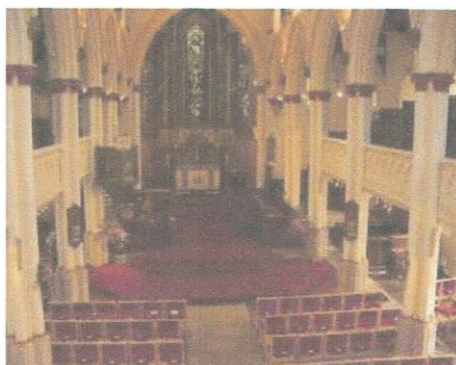
ROOF REPAIR FUND

Introduction

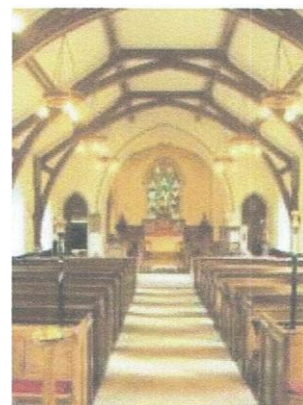
2024 was a very busy year for the Parish with the retirement of Revd Martin Short and the Quinquennial inspection at St. Mary's. Martin retired at the end of August and we were very fortunate that our Curate, Katrina Robinson-Brown was able to stand in and take over so capably in services at both St. Mary's and St. George's, as well as conduct funerals and baptisms. Our grateful thanks and best wishes go with Katrina as she was licensed in 2025 to her new vicar role at Skelmanthorpe.

Our architect, Tom Crookes, undertook the inspection, in which a number of areas of concern were highlighted, including a number of elements from the last inspection which were unable to complete because of the Covid Pandemic. Tom was able to help with the impact of the roof plaster fall in December 2023. Whilst this an accepted insurance job, we still await the agreement of a solution to resolve the problem after 18 months. Regrettably we are still unable to use the east end of the church which reduces our ability to hold some school services and music events. Thanks to the small team of volunteers and especially our St Mary's Churchwarden Shona Penfold who must deal with the spate of building issues with our new church architect, Tom Crookes

Charles Kaye PCC secretary



Interior of St Mary the Virgin, Honley



Interior of St George the Martyr, Brockholes

Electoral Roll Report

	Number on roll	Of whom resident outside parish	Increase/decrease since last year
Parish Total	83	19	-29

*Note: 2025 is the creation of a brand-new electoral roll.
A number of people have died or moved away since the last roll was created.*

*Jane Wardman
Electoral Roll Officer*

Parochial Church Council (PCC) 2024

The Purpose of the PCC

Honley with Brockholes PCC is the official, partly-elected, body which shares responsibility for the whole parish with the vicar. Its principal function is to co-operate with the vicar in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has responsibility for the maintenance of St Mary's Church, Honley, St George's Church, Brockholes, Honley Parish Room and the Cremation Plot at Honley Burial Ground.

Membership of the PCC

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During 2023/2024 the following served as members of the PCC.

Incumbent	Martin Short (Jan to August 2024)	
Curate	Katrina Robinson-Brown	
Churchwardens	Shona Penfold, Anthony Parkin Jenny Parkin	
Deanery Synod representatives	Graham Wardman Jane Wardman; Charles Kaye, Vacancy	
Honorary Officers	Clive Green (Treasurer)	
Elected Members		
Pauline Adams	2024-2027	St Mary's
Vacancy	2021-2024	St Mary's
John Adams	2022-2025	St Mary's
Vacancy	2022-2025	St Mary's
Diana Kaye	2023-2026	St Mary's
Bill Kemp	2023-2026	St Mary's
Chris Coleman	2024-2025	St George's
Paul Coleman	2022-2025	St George's
Joan Oldfield	2023-2026	St. George's
PCC Secretary	Charles Kaye	

Meetings in 2023/2024

The PCC met 5 times in 2023/24 and 8 times in 2024/25.

The Standing Committee is the only committee required by law. It has the power to transact the business of the PCC between meetings, subject to any direction given by the PCC. It consists of the Vicar, Churchwardens, PCC Treasurer and PCC Secretary. The Standing Committee met once in 2023/2024

The interregnum committee to process the new vicar met 6 times during 2024. David Hinchliff was coopted to the PCC and interregnum committee in July 2024 and attended all meetings.

Report from Revd Katrina Robinson-Brown

I wanted to take this opportunity to thank everyone in the parish for welcoming me as curate and making my time at Honley and Brockholes a blessed and hugely formational experience. Martin was a fantastic training incumbent. He was generous with his time, care and experience and we had a relaxed, positive working relationship. My ministry with him and you all has had a major impact on my development as a minister, and the time I have spent here will stay with me throughout my ministry. From the very beginning me and my family were welcomed and loved. I have so many happy memories of good times shared, humour and support.

After Martin retired, it was a period of adjustment for me, having fallen into a comfortable pattern of co-leading and working with him. I have missed working with him since the end of last July. However, it has also given me the opportunity to really grow at a rapid rate and gain valuable experience of leading solo, as well as managing the other demands of parish ministry. This experience is something that will be hugely beneficial in my next post at Skelmanthorpe, and I am grateful for this. I also feel blessed to have had the support of the churchwardens, Shona, Jenny and Tony, as we worked together closely after Martin retired, I think we made a good team!

Activity in the parish has continued, with the hard work and support of so many in the parish. Funerals continue to be a large part of the ministry of the parish, as can be seen in the mission statistics submitted to the Diocese. There were also several weddings at St George's as well as baptisms in both churches, including two adult baptisms. I maintained the pattern of delivering collective worship in Honley and Brockholes Schools every two weeks, as well as special services for the year 6 leavers in the summer, harvest and Christmas. There are really good, strong links with the schools, which is a real positive.

I wish you all every blessing for the future and the appointment of your new vicar. I will hold you all in my prayers. With love, Katrina

ST MARY'S CHURCH, HONLEY

CHURCH WARDEN'S ANNUAL REPORT

Introduction

The last year was rather busy at St Mary's with the Quinquennial Inspection, the retirement of Rev Martin Short and the ongoing period of Vacancy and search for a new Vicar.

Quinquennial Inspection

The Quinquennial Inspection took place in two parts. Our Architect Tom Crooks was able to inspect the roofs and top of the tower with the assistance of Vertex, high level access specialists, in March when Tom Crooks was on site to inspect the plaster failure with the Loss Adjustor appointed Structural Engineer (see note below). The second part was undertaken in April and Tom Crooks issued his report to the PCC and the Diocese in June.

A number of areas of concern were highlighted, a number of which had been noted in previous QI Reports. Unfortunately the passage of time has meant that some elements of the church fabric have deteriorated.

The Fabric and Finance Group reviewed the QI Report and proposed that the PCC tackle the most urgent elements which also had estimated costs which were within the monies available in existing funds.

To date the following works have been undertaken:

- Replacement of the West Window, on the south side of the west wall, with a double glazed, leaded window, completed in February 2025.
- Pointing the high level clerestories in the North West sector of the church roof together with the clearance of the guttering, repair of defects in the gutter and some relining of the gutters, also in the North West sector of the roof. In additional running repairs and resetting of slipped slates were completed around the roofs.

St Marys Heating

The PCC appointed Christopher Dunphy Ecclesiastical Heating to service the boilers and inspect the heating system in the church following their work to replace the heating supply pipework in the church. We have not experienced any more leaks from the radiators and the heating system worked without issue during the year.

South Tower Window

In the spring the leaded window in the south wall of the church tower failed during a named storm and panes of glass fell out of the frame. A successful claim to our insurers led to the replacement of the window in August 2024.

Church Clock Automation of the Winding Mechanism

In the spring the winding mechanism of the church clock was automated, which means that we no longer need someone to climb the tower each week. In addition the mechanism automatically changes the hour in spring and autumn to and from British Summer Time.

In winter the church bells and supporting frame were inspected and whilst they are showing signs of aging, they are still in working order. We will undertake the next inspection in two years.

Inspections, Servicing and Sundry Matters

The various annual inspections, tuning of the organ and piano have all been completed when due.

Following the departure of Rev and Mrs Short the Diocesan Property Manager requested that we clear the Vicarage Garage of many years' worth of "stuff" stored by the church and departed vicars. The Vicarage was handed to the Diocese for care during the Vacancy. The clearance also included the removal of redundant photocopiers and the cooker from the Parish Rooms.

Following the “cold snap” and snow in early January 2025 the Vicarage cold water tank/pipework burst. Fortunately the burst triggered the security alarm and we were able to alert the Diocese within 24 hours. The diocese instructed contractors to shut off the water, repair the damaged tank and pipework and at the time of writing are drying the house. In due course necessary decoration and repairs will be carried out to make the Vicarage ready for the new incumbent.

Fabric and Finance Group

The purpose of the Fabric and Finance Group is to handle the detail of the various maintenance, repair and capital works at St Mary's and St George's as well as supporting the Treasurer with finance matters. We report to the PCC and seek agreement on all decisions which are the responsibility of the PCC.

In 2024 the group comprised:

Clive Green	PCC Treasurer
Charles Kaye	PCC Secretary
Jenny Parkin	Church Warden St George's
Shona Penfold	Church Warden St Mary's
Graham Wardman	PCC Member

We met as required to discuss the issues reported following the Quinquennial Inspection and also the detail of the various fabric and financing matters.

Parish Rooms

The condition of the Parish Rooms has sadly deteriorated over the past five or six years and the PCC agreed that we should stop hiring the Rooms to external users until a new Vicar is in post and the future of the Rooms can be considered.

The Meeting Room in the building is in good usable condition and continues to provide a safe space for the local Alcoholics Anonymous Group to hold their weekly meetings.

Decorative Plaster failure

In early December 2023 we suffered a decorative plaster failure in St Mary's. The investigations into the cause of the failure are still ongoing at the time of writing. In the meantime the advice to keep the choir area cordoned off remains.

Church Warden

Being the Church Warden at St Mary's is certainly interesting, with a range of tasks and duties, some quite challenging. The departure of our Curate, Katrina Robinson-Brown in February brings additional duties and workload for me and for Jenny and Tony Parkin, the Church Wardens at St George's, with whom it is a pleasure to work.

I am grateful to the members of the PCC for all the things that they do and will continue to do to keep the churches in our Parish going during the period of vacancy. I particularly want to thank the members of the Fabric and Finance Group for their time, talents and support during 2024 and into 2025. I also want to give a special mention to Paul Coleman, Chris Coleman, David Hinchliff, Diana Kaye, Janet Lubinska, Joan Oldfield, and Jane Wardman who all give their time and talents generously and gracefully.

Shona Penfold
Church Warden, St Marys Honley

Church Warden St. George's Report 2024

A very different year, Revd Martin retired in July 2024. We joined with St. Mary's in a service of Thanksgiving for all Martin's work in the Parish and wished him and Liz a long and happy retirement. St. George's also had a leaving party for Martin, thanks to Chris and Paul Coleman for hosting, on a very wet July night.

We were very grateful to have Revd Katrina to continue with services and a congregation averaging 25. With thanks also to Sue Ogden for playing the organ, the volunteers on the cleaning and coffee rotas, plus Stuart for organising the upkeep of the churchyard. In February, Revd Katrina was appointed Vicar at St. Aidan's Skelmanthorpe and we joined in the service to see Katrina installed and sending her good wishes in her new position.

Now it fell to the Churchwardens to find clergy for services from February to May. For which I am ever grateful to Shona who was a leading force in writing services, printing, and sourcing clergy! It did mean having several joint services and we thank both organisations for their understanding. We look forward to Anna and normal services to resume in May!

The annual checks at St. George's have been done, fire extinguishers, boilers, electrics and some roof repairs. 2025 our Quinquennial Report is due, and Mr. David Barker has been appointed to carry this out in August.

Jenny Parkin

Brockholes School report 2024

Brockholes School continues to be a popular and well respected school, with over 200 pupils receiving a varied and inclusive education. An Ofsted inspection was held the week before Christmas 2024. The result was that the outstanding level was upheld. From the Head, Ms Clare Thomas, to all the staff and children who all work hard in the school, it is a great achievement. Church links between St. George's and school have carried out during 2024/2025 with special services in Church.

In January 2025 Ms. Clare Thomas decided to retire in July 2025, hence setting Governors the task of appointing a new Head. This was done through February and March, with writing adverts, job specifications, helped by the children with their idea of a new Head. Finally short listing and interviews. 2 day interviews were held and school played a great part on day 1, allowing Candidates and Governors to move around school, while having a normal school day! The school council, children aged between 5 and 11, played a huge role in their questions to the Candidates, and giving feedback. After day2, a final decision was made to appoint Mrs Helen Sutcliffe, a popular choice, who will start in September 2025.

We look forward to welcoming her to Brockholes School and St. George's Church.

Jenny Parkin

St. Mary's Choir report 2024

The choir continues to rehearse regularly on a Thursday evening 7.30 to 8.30. Our firm but kind leader Elizabeth puts us very thoroughly through our paces. We secure our parts for the Sunday hymns and then we frequently are given new songs and anthems to prepare for when needed. A warm welcome is waiting for anybody who would like to join us, either for just love of singing or to join the robed choir. It is not necessary to be able to read music.

Jennie Waind

St. Mary's Home Group in 2024

The five members of the group met intermittently in 2024, studying the Bible, praying and providing pastoral support. Since then, three members of the group who attend churches other than St Mary's have joined groups in their home churches and one member has moved away. The group therefore no longer meets, but we look forward to the arrival of our new vicar in 2025 when perhaps a new system of small groups may be introduced.

Jane Wardman

St. Mary's Music Group 2024

We are a group of instrumentalists and singers who continue to lead the singing for the All Age Service on the first Sunday of each calendar month. During this year we also welcomed some visiting musicians. We have encouraged any members of the congregation to join in with instruments to make a 'joyful sound unto the Lord'. We practise each month on the Thursday evening before the first Sunday, and we would warmly welcome new members of any age.

Lottie Banfield

Safeguarding Report in 2024

Revd Martin took over the lead for Safeguarding in 2023 and continued until he retired at the end of August. Later in 2024, Lottie Banfield was appointed as Safeguarding Leader and completed her training. Safeguarding continues to have high priority in our Parish, being a standing item on the PCC to which Lottie reports. (her direct report if required is our Area Dean, Revd Julie Anderson). Lottie is now planning and introducing training requirements for the officers and PCC.

Charles Kaye

Deanery Report in 2024

Regular meetings of the Huddersfield, and Almondbury and Kirkheaton Deaneries were held during 2024. Some were held on ZOOM, and some at Armitage Bridge. (April, at which Bishop Smitha attended and September) and one at St. Peter's Huddersfield. Full agendas enabled updates from the Parishes and diocese as well as General Synod updates. Lively discussion groups held in meetings enabled good discussions on the challenges and strengths in our areas.

Charles Kaye

St Mary's Honley Mothers' Union Branch: Report for 2024

Although the decision had to be taken that our branch was no longer viable, the year was one of activity and participation where possible. Meetings were less frequent, but members' partners and friends were welcomed and supplemented the attendance. A particularly interesting, and final, meeting informed us about the work of the Children's Air Ambulance, a vital charity much in need of funding support.

As Liz Short had acted as leader/coordinator for the branch in recent years, her departure was very much missed. Prior to that, the Committee met with Diocesan officers and members from another branch, to discuss any possible ways forward, but the decision was to close the branch. We have followed guidance from the MU Diocesan Secretary and the MU Diocesan Treasurer in managing the closure.

Many thanks must go to the Committee – Janet Sykes, Joan Coates, Janet Lubinska, Pauline Adams and supported by Andrea Green, for their work throughout the year and during the inevitable clearance of papers, artefacts and materials. Some of these remain in church, other materials have been donated to the MU Diocese or are in the care of those who will appreciate them. Our treasured Mothers' Union banner is in church (otherwise it must go to the Diocese). We hope the new incumbent will be happy to allow the banner to remain in church.

The year concluded with a very friendly and enjoyable Christmas Lunch, giving us friendship in closure.

Ann Brooks (Treasurer)

FINANCIAL REPORT

The full PCC accounts for 2024 are set out at the back of this report.

It proved a difficult year for the Parish as we saw deterioration in both our normal income and running costs compared to the previous year. We continue to be hit by the wider economic pressures, in particular energy bills increased by 51% as the present contracts under the Diocesan Green Energy Scheme came to an end. The resulting fall in our net Parish income meant that our contribution to Diocesan and wider church costs saw a significant fall compared to the previous year.

On a more optimistic note we were able to complete projects at St. Mary's to improve the heating system and automation of the church clock, both of which were fully funded. Clive Green

Electoral Roll Report for Annual Report and APCM 2025

At the APCM in 2024 there were 112 people on the electoral Roll. In 2025 a brand new roll has been prepared and on it there are 83 people, 19 of whom live outside the parish. It is noted that we have lost a number of people because they have either died or moved away.

Jane Wardman, Electoral Roll Officer

Honley with Brockholes Parochial Church Council

**Minutes of Annual Meeting of Parishioners held on Sunday 12th May 2024 at
St. Mary's Church**

The meeting opened at 11.30

DRAFT

Present: Revd Katrina Robinson-Brown(Chair), Charles Kaye (Secretary), and 25 parishioners.

1. **Prayer:** Revd Katrina Robinson-Brown opened the meeting with prayers.
2. **Apologies:** Martin Short, Liz Short Bea Horsfall, Margaret Kenworthy, Graham Wardman, Jane Wardman, Joan Osborne, John Roberts, John and Pauline Adams, Jenny and Tony Parkin, Helen Dickinson, David Hinchliffe, Verena Wood, Elizabeth Mosley, John and Sandra Dean.
3. **2023 Minutes.** Were approved unanimously
4. **Election of Churchwardens:** Revd Katrina Robinson-Brown thanked the 3 Churchwardens, for all their hard work and support during the year., She also thanked members of the PCC and all the other volunteers who had supported the Parish during the last year. The following were then proposed and seconded and returned unopposed: **Shona Penfold, (St. Mary's) Jenny Parkin (St. George's) and Anthony Parkin (St. George's.)**

The meeting closed at 11.34

DRAFT

Honley with Brockholes Parochial Church Council
Minutes of the Annual Parochial Church Meeting held on Sunday 12th
May 2024 at St. Mary's. Honley
DRAFT

The meeting opened at 11.35

Present: Shona Penfold (chair) Rev'd Katrina Robinson Brown, Charles Kaye (Secretary), Clive Green (Treasurer) and 23 members from the electoral roll.

1 Prayer: Shona Penfold opened the meeting with prayers, including Martin and his family.

2 Apologies: Rev'd Martin Short, Liz Short, Margaret Kenworthy, Graham Wardman, Jane Wardman, Joan Osborne, John Roberts, John and Pauline Adams, Jenny and Tony Parkin, Helen Dickinson, David Hichliffe, Verena Wood, Elizabeth Mosley, John and Sandra Dean.

3 Minutes: The minutes of the meeting held on 21.05.23 were accepted as a true record of the meeting.

4 Electoral Roll Report: Numbers on the roll: Parish of Honley with Brockholes 112, 12 from outside the Parish. This was -7 from the May 2023 roll of 119.

5 Annual Report: This was unanimously approved by the meeting. Members were encouraged to read the report, especially the final vicar's report from Martin

6. Financial Statement: See separate report from Clive Green who summarised the annual financial report. He advised that 15 members have now joined the Parish Giving Scheme, which has helped to improve the gift aid received in the year, and hoped many more would take up the opportunity to join the scheme. Thanks were expressed to Roger and Pauline for their day-to-day work at both churches. The annual accounts were approved unanimously. Shona thanked Clive for all the work he has done since he has been treasurer, and that Bethany would be taking over the role at the next PCC meeting.

7 Churchwardens' Reports: These were unanimously accepted by the meeting.

8 Safeguarding Report: Charles read out the safeguarding report which had been prepared by Martin. We are still seeking a volunteer to take on the safeguarding role who can take on the role, and enable Martin to stand down. No safeguarding issues to report, and training requirements to be planned..

9 Safeguarding Policy: The latest Diocese policy adopted by the PCC in 2020 and posted in both churches and on the website was readopted and approved unanimously.

10 Deanery Synod Report: This was unanimously accepted by the meeting.

11 Elections/Appointments: no applications were received for the vacant deanery place. 1 application had been received for the PCC from St. Mary's, Pauline Adams had applied and this was approved unanimously. 1 vacancy for the PCC from St. George's was received from Chris Coleman (2024-2025) this was approved unanimously.

Clive Green proposed Langricks (Holmfirth) Limited as the Independent Examiners and this was approved unanimously.

12. AOB Whilst no official AOB had been received, Shona and Katrina answered queries from the members on the process of Martin's retirement. The Archdeacon would meet with officers from the PCC this month to explain the interregnum process. Katrina on a 50% curacy contract will be at the Parish until at least next summer (3 years) although this could be extended for a 4th Year. Care needs to be taken on which telephone numbers are used and published once Martin retires.

The meeting closed with prayer and the Grace at 12.10
DRAFT

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2024

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2023 Total £
INCOMING RESOURCES					
Incoming Resources from Donors					
Gift Aid	34,236	-	-	34,236	35,591
Collections	6,602	-	-	6,602	4,819
Free Will Offering	856	-	-	856	907
Tax Recovered	11,893	123	-	12,016	14,029
Donations	3,809	48,903	52,712	7,556	
	57,396	49,026	-	106,422	62,902
Other Voluntary Incoming Resources					
Fund Raising Events	2,500	-	-	2,500	3,867
Legacies	-	-	-	-	5,500
Grants	2	3,660	-	3,662	20
	2,502	3,660	6,162	9,387	
Income from Charitable and Ancillary Trading					
Rent	2,591	-	-	2,591	970
Funeral Fees	6,512	-	-	6,512	8,706
Wedding Fees	1,028	-	-	1,028	1,034
	10,131	-	-	10,131	10,710

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES (continued)

For the year ended 31 December 2024

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2023 Total £
INCOMING RESOURCES (continued)					
Income from Investments					
Interest	6,253	1,114	-	7,367	4,608
Other Income	145	-	-	145	7
				-	
Total Incoming Resources	76,427	53,800	-	130,227	87,614

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES (continued)

For the year ended 31 December 2024

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2023 Total £
RESOURCES EXPENDED					
Grants					
Gifts to Charities	65	-	-	65	393
Activities Directly Relating to the Work of the Church					
Parish Share (see Note)	37,150	-	-	37,150	48,650
New Building or Major Works	-	43,187	-	43,187	-
- Asset Purchases	-	-	-	-	646
Maintenance and Repairs	6,392	2,870	-	9,262	9,773
Insurance	9,282	-	-	9,282	8,631
Gas	9,354	-	-	9,354	6,213
Electricity	2,091	-	-	2,091	1,377
Water	392	-	-	392	333
Church Music	2,976	-	-	2,976	3,334
Travel	217	-	-	217	616
Photocopier	-	-	-	-	-
Upkeep Services	168	-	-	168	391
Printing	-	-	-	-	-
Bank Charges	-	-	-	-	-
Professional Fees	-	3,831	-	3,831	-
Telephone	308	-	-	308	829
Publications	-	-	-	-	-
Administration	105	-	-	105	-
Other Costs	967	-	-	967	930
Insurance Claims	-	1,000	-	1,000	-
	69,402	50,888	120,290	81,723	

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES (continued)

For the year ended 31 December 2024

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2023 Total £
RESOURCES EXPENDED (continued)					
Governance Costs					
Independent Examiner's Fee	762	-	-	762	716
Fund Raising and Publicity					
Cost of Fund Raising Events	-	-	-	-	-
Total Resources Expended	70,229	50,888	-	121,117	82,832
Net Incoming/(Outgoing) Resources	6,198	2,912	-	9,110	4,782
NET MOVEMENT IN FUNDS	6,198	2,912	-	9,110	4,782
Opening Balances	18,183	19,967	110,140	148,290	143,508
Closing Balances	24,381	22,879	110,140	157,400	148,290

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

BALANCE SHEET AT 31 DECEMBER 2024

	Total 2024 £	Total 2023 £
CURRENT ASSETS		
Monetary Assets		
CBF Deposit Funds	22,757	21,643
Lloyds Bank Current Account	2,011	1,969
Co-operative Bank	32,150	7,266
Cash Floats	195	299
	57,113	31,177
Assets held by the WDCOS and WDBOF on behalf of the Parochial Church Council		
CBF Deposit Account 140002373D		
St George's House Proceeds (Aug-88)	87,558	87,558
plus accumulated interest	10,987	6,021
CBF Deposit Account 140001047D		
Burial Ground Cottages Proceeds (Sep-89)	22,583	22,583
plus accumulated interest	2,909	1,623
	124,037	117,785
Insurance - prepayment	20	48
Professional Fees – pending settlement of insurance Claim (St Marys)	863	-
	182,033	149,010

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

BALANCE SHEET AT 31 DECEMBER 2024 (continued)

	Total 2024 £	Total 2023 £	--
CURRENT ASSETS	182,033	149,010	
CURRENT LIABILITIES			
Creditors: amounts falling due within one year:			
Independent Examiner's Fee	(750)	(720)	
Window Replacement (West Wall, St Marys)	(1,634)	-	
Groundworks (St Marys)	(1,020)		
Roof Repairs (NE Section, St Marys)	(9,229)	-	
New AV Screens (St Marys)	<u>(12,000)</u>	-	
	(24,633)	(720)	
TOTAL NET ASSETS	157,400	148,290	
PARISH FUNDS			
Unrestricted	24,381	18,183	
Restricted	22,879	19,967	
Endowment	110,140	110,140	
TOTAL PARISH FUNDS	157,400	148,290	

Approved by the Parochial Church Council and signed on its behalf by the Chairman.





PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

SUMMARY OF FUND BALANCES AND MOVEMENTS

At 31 December 2024

Church	Type	Fund	Balance 2024 £	Balance 2023 £	Movement £
Parish	Unrestricted	Parish General Fund	(69)	(15)	(54)
Parish	Unrestricted	PCC Trust	24,108	17,856	6,252
Parish	Restricted	Millennium Fund	1,690	1,631	59
Parish	Restricted	Ministry Fund	605	584	21
Parish	Endowment	PCC Endowment	110,140	110,140	-
			136,474	130,196	6,278
Honley	Unrestricted	Burial Ground	342	342	-
Honley	Restricted	Boiler Fund	40	40	-
Honley	Restricted	Fabric Fund	8,572	10,521	(1,949)
Honley	Restricted	Development Fund	67	1,092	(1,025)
Honley	Restricted	Outreach Fund	169	169	-
Honley	Restricted	Tunstall Window	1,825	1,762	63
			11,015	13,926	(2,911)
Brockholes	Restricted	Churchyard	498	418	80
Brockholes	Restricted	Fabric	9,413	3,750	5,663
Brockholes	Restricted	AD	-	-	-
			9,911	4,168	5,743
Total			157,400	148,290	9,110

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

NOTES

For the year ended 31 December 2024

Basis of Accounts Preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Accruals basis and conform with the 'Accounting and Reporting by Charities: Statement of Recommended Practice' (SORP 2015), and the Charities Act 2011 and related Regulations.

Parish Funds

The PCC were unable to pay the full Diocesan Parish Share Request in 2024 and there was a shortfall of £22,082. This is not a legally binding debt.

Unrestricted Funds are funds of the PCC that are not subject to any special restrictions regarding their use and are available for application to the general purposes of the PCC.

Restricted Funds are funds received or collected by the PCC for a particular purpose. The PCC is legally obliged to use those funds for that purpose.

Certain projects at St Marys, authorised by the PCC, were still in progress. Allowance has been made for the expected final costs. All these works are fully funded.

Following a plaster failure in the ceiling at St Marys there is an outstanding claim against our insurers. Adjustment has been made for costs incurred by the PCC which are expected to be reimbursed when the claim is settled.

Permanent Endowment Funds are funds given to the church with the specific instruction that only the income gained can be spent, not the capital.

Assets and Liabilities

The following assets are not valued in the Balance Sheet:-

- Inventory Assets held by the Church Wardens on special trust for the PCC and which require a special faculty of disposal.
- The assets of the Parish Room, Honley, and the churchyard extension at Stones Wood, Green Cliff, Honley.

**INDEPENDENT EXAMINER'S REPORT TO THE
PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES**

This report on the financial statements of the PCC for the year ended 31st December 2024 which are set out on pages 4 to 11 is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 2006 and s.145 of the Charities Act 2011.

Respective responsibilities of the Trustees and Independent Examiner

As members of the PCC, you are responsible for the preparation of the financial statements. You consider that the audit requirement of Regulation 3(3) and section 144(2) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of Regulation 25.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 145(5)(b) of the act and to be found in the guidance from the CBF.

The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; and
- to prepare financial statements which accord with the accounting records and to comply with the requirement of the 2011 Act and the regulations have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Langricks (Holmfirth) Limited

Langricks (Holmfirth) Limited
4 Greenfield Road
Holmfirth
HD9 2JT

8th May 2025

Accounts

Parish of Honley with Brockholes

Annual Report for 2023

**Charity Registration
Number: 1148443**



 **THE CHURCH
OF ENGLAND**

Diocese of Leeds

Parish of Honley with Brockholes Annual Report for 2023

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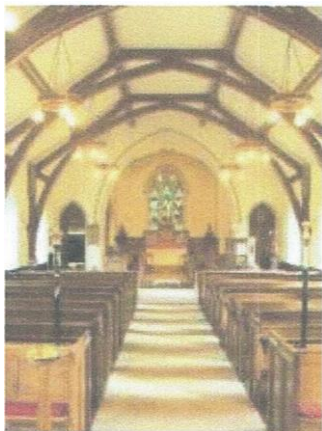
Introduction

2023 was almost 'back to normal' after 2 years of disruption from the Covid Pandemic. Unfortunately, there have been a large number of funerals held in both churches and we offer our sincere condolences to all the friends and relatives of those who have died. The Parish is fortunate for the input of our Curate, Katrina Robinson–Brown, who is now fully involved after successful priesting, in leading church services at both St. Mary's and St. George's. This is particularly welcome as Martin has advised us of his intent to retire from July this year. St. Mary's has been beset with significant building problems in the church, including the heating system, roof leaks, and a plaster fall resulting in the temporary closure of the East End for services. Thanks to the small team of volunteers, and especially our new Churchwarden, Shona Penfold who must deal with the spate of building issues with our new church architect, Tom Crooks.

Charles Kaye
PCC Secretary
May 2024



Interior of St Mary the Virgin, Honley



**Interior of St George the Martyr,
Brockholes**

Electoral Roll Report			
	Number on roll	Of whom resident outside parish	Increase/decrease since last year
Parish Total	112	12	-7
<i>Jane Wardman</i> <i>Electoral Roll Officer</i>			

	Number on roll	Of whom resident outside parish	Increase/decrease since last year
Parish Total	112	12	-7
<i>Jane Wardman</i> <i>Electoral Roll Officer</i>			

Charity Registration Number: 1148443

Parochial Church Council (PCC) 2023

The Purpose of the PCC

Honley with Brockholes PCC is the official, partly-elected, body which shares responsibility for the whole parish with the vicar. its principal function is to co-operate with the vicar in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical, It also has responsibility for the maintenance of St Mary's Church, Honley, St George's Church, Brockholes, Honley Parish Room and the Cremation Plot at Honley Burial Ground.

Membership of the PCC

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During 2023/2024 the following served as members of the PCC.

Incumbent	Martin Short	
Curate	Katrina Robinson-Brown	
Churchwardens	Shona Penfold, Anthony Parkin Jenny Parkin	
Deanery Synod representatives	Graham Wardman Jane Wardman; Charles Kaye Vacancy	
Honorary Officers	Clive Green (Treasurer)	
Elected Members		
Pauline Adams	2021-2024	St Mary's
Vacancy	2021-2024	St Mary's
John Adams	2022-2025	St Mary's
Vacancy	2022-2025	St Mary's
Diana Kaye	2023-2026	St Mary's
Bill Kemp	2023-2026	St Mary's
Chris Coleman	2021-2024	St George's
Paul Coleman	2022-2025	St George's
Joan Oldfield	2023-2026	St George's
PCC Secretary	Charles Kaye	

Meetings in 2022/2023

The PCC met 5 times in 2023/24.

Committees of the PCC

Standing Committee is the only committee required by law. It has the power to transact the business of the PCC between meetings, subject to any direction given by the PCC. It consists of the Vicar, Churchwardens, PCC Treasurer and PCC Secretary.

The Standing Committee met once in 2023/2024

Almighty God, who called your Church to witness that in Christ you were reconciling the world to yourself: help us so to proclaim the good news of your love, that all who hear it may be reconciled to you through him who died for us and rose again and reigns with you in the unity of the Holy Spirit, one God, now and forever. Amen

Dear friends,

At the start can I thank you for reading this report and ask that you continue to pray for the mission of our churches.

As I write it is with a sense of reflecting back over my time here, it is good to look back with thankful hearts for all the blessings that we have received from the Lord over the last few years we have journeyed with you in this place.

Contained within this report are highlights but these words cannot fully express the life, enjoyment and exertion that goes into all that is done in these parishes. And I thank all who have given to this in so many ways.

I give thanks for those who worship here on a regular basis or occasionally we are all part of Christ's body in our churches. I would like to thank the members of the PCCs for their prayerful service, our sides men and women who are there before our services and still there when they are over, welcoming and tidying away. Thank you to; Clive, Pauline and Roger who take care of our church accounts and put in many hours of work on these. Charles as he keeps us up to date as PCC secretary. Those who lead our sung worship Elizabeth, and Sue our organists, our music group also those who sing in the choir.

Sadly, this year we mourned the loss of Jeremy Plummer our organist for some time; may he rest in your kingdom Lord.

Thank you to those who volunteer to read from God's word for us to pray and help in any way, those who clean, polish, repair, make tea and coffee, those who love to produce something to the glory of God, and not forgetting those who tend the grounds of our churches. We are always on the lookout for people serve in so many ways so if you are interested or feel you would like to offer but you're not sure what please do have a word with one of the wardens.

Speaking of Wardens, a heartfelt thank you for the work of Shona, Jenny and Tony who continue to serve often behind the scenes.

I also want to thank those who help with our regular worship especially Katrina Robinson – Brown, Jenny Barnes, , Sue Hoble, Michael Burn and Debbie Plummer.

School services have also continued at St Mary's and St George's along with regular leading of collective worship in School again by myself and Katrina. In addition to this we now have regular in church activities with children from the pre-school, a fantastic opportunity and great fun.

Although a fall of plaster at St Mary's prevented the Christmas school service from taking place. We were still able to hold one for Brockholes school.

You will, like myself and Liz face a time of challenge, an opportunity to look afresh at ministry in our churches and beyond and I would encourage each of us to consider the calling that God is making in our lives. God calls us because he loves us. As Christians, we are all called to grow into ever closer union with Christ and to live out our lives in response to his life, death and resurrection. For each of us that involves living in a particular way and becoming a particular

kind of person: someone who reflects something of the life of Christ. That is our primary calling: to represent Christ in the world.

Our service of God is often the case of being able to see a need and then being willing to respond. No matter what the call, though, it will always be the case of being - and becoming - the hands and feet of Christ, seeing with his eyes and allowing his compassion to inspire and motivate all that we do. That's what's at the heart of true discipleship, and that's a call for all of us, for all of our lives.

Liz and myself will go with some sadness as this year we will leave behind St George's and St Mary's, but I do feel that God has plans for these parishes and the future growth and ministry here. Please continue to walk each day with God trusting in His promises and love, pray for those who will continue to guide you and the right person to take on the post in these parishes.

As I reflect, I know that this time it is different, as I am not leaving to start a new in a new parish, but I am retiring. The concept of retirement for ministers has always been unusual. After all, if ministry at its heart is the offering of a life of discipleship in service of Christ, his church and his world, can we ever really 'retire'?

May you accept the past for what it is. May you celebrate what needs to be celebrated and grieve what needs to be grieved and then, may you receive from God a new spirit, one for here, now, today.

For us there will be a very tangible and concrete change that takes place when most priests retire — that is, we need to move out of the housing provided by the parish.

Many in other professions don't have this additional letting go when they leave their positions. It's not simply moving away from a house, but the very lifestyle that has become part of our experience. Personally, I found excitement in searching for a new place to live. There was a spirit of adventure even as it was overwhelming. Fortunately, it looks like we have found a place. But this aspect of letting go should not be overlooked because, it is a reminder that most people come to depend on having a home base, a place of shelter and protection. Something that many in our world have lost due to the actions of others through conflict.

But there is also the whole identity of being your vicar. Ordination to the Priesthood, in the Church of England, is understood as a life-long vocation, it takes a different form in retirement. Our relationships with those we serve are shaped primarily by the functions of the ministerial office, which give us privileged access to our parishioners' personal and private lives. These relationships are often deepened by participation in the most formative milestones of life: births, weddings and deaths, it is a privilege to have shared with you in your deepest sorrows, hopes, and joys.

In all these things we count ourselves as being blessed. May you also rejoice in what God has done, is doing and will do.

We lost dear members of our church family in 2023, who were promoted to glory. These included: Jean Cheeseman, Irene Minett, Noel Dransfield, Kevin Radford, Brenda Wildman, Dorothy Turner, Denise Jackson, and Jeremy Plummer.

Each of these dear souls played a significant contribution to the life of our church, and we will miss them a great deal.

Occasional Offices 2023: we held 3 Weddings, 7 Baptisms, 36 Funerals [in church or at the Crem] and 8 Ashes only services.

We are thankful to God for his provision which was far beyond our expectations. Pray for God's guidance for all who will be involved in planning for the future ministry in this parish. Pray for Katrina and the Church Wardens and the PCC how our vision might evolve as a church, and what our priorities should be in the future. Pray for each other and give thanks to the Lord.

God calls people to spend their whole lives in worship, 'to offer your bodies as living sacrifices, holy and pleasing to God - which is your spiritual worship' (Romans 12:1b). A person who reveres, serves and obeys God with their whole life truly glorifies him.

Worshipping God with all that we are means keeping this four-way relationship between God, ourselves, other Christians and the world in good order.

At this time there may be a feeling that it would be better if things were still the same and the question that lurks in the background is about change and a fear of change. But we have a God who will walk with us into His future and we can trust in the promise of His grace.

So thank you for the help support and kindness you have shared with us, the blessings that we have received from God and the service of Our Lord that we have shared. And may God continue to bless you with the peace, grace, love and power of His Holy Spirit.

Yours in Christ
Martin & Liz

ST MARY'S CHURCH, HONLEY

CHURCH WARDEN'S ANNUAL REPORT

Introduction

After many years faithful service to St Mary's and the PCC Laurence Jones stepped back from the role of Church Warden in July 2023. I am grateful to Laurence for his help as I picked up the various duties and responsibilities and also for his continued interest in the church and helping me to keep on top of things.

St Mary's Roofs and Heating

During 2023 we continued to face the challenges of both a leaky roof and leaky heating system and undertook running repairs to both. We also asked our gutter cleaner to clear the gutters more frequently which helped to keep the leaks at bay.

In 2024 the heating supply pipework in St Mary's has been replaced and I will report in detail on this next year.

We are working with our Architect, Tom Crooks (see Quinquennial Architect below), on determining the primary causes of the various roof leaks and the general condition of the roofs, which together with the Quinquennial Inspection will enable us to draw up a programme of works to address the maintenance and repair matters during 2024 and beyond.

Quinquennial Architect

Our Quinquennial Architect, Stuart Beaumont, advised us in the spring of 2023 that he was stepping back from church inspections. The PCC agreed that we resurrect the Fabric and Finance Group to undertake the work required to appoint a new Architect.

We interviewed three prospective architects and were unanimous in recommending Tom Crooks of Crooks Architecture as our new Quinquennial Architect. I am pleased to report that since his appointment Tom has provided good advice and he undertook our Quinquennial Inspection on Tuesday 23 April 2024.

Fabric and Finance Group

The purpose of the Fabric and Finance Group is to handle the detail of the various maintenance, repair and capital works at St Mary's and St Georges as well as supporting the Treasurer with finance matters. We report to the PCC and seek agreement on all decisions which are the responsibility of the PCC..

In 2023 the group comprised:

Clive Green	PCC Treasurer
Charles Kaye	PCC Secretary
Jenny Parkin	Church Warden St George's
Shona Penfold	Church Warden St Mary's
Graham Wardman	PCC Member

We met as required to discuss the appointment of the Quinquennial Architect and also the detail of the various fabric and financing matters.

Decorative Plaster failure

In early December we suffered a decorative plaster failure in St Marys. We submitted a claim with our insurers and a loss adjuster visited us within a few days. The investigation into the cause of the failure is ongoing at the time of writing and we hope to have a programme of repair works agreed with the insurers in the near future. In the meantime the advice to keep the choir area cordoned off remains.

Role of Church Warden

Church Wardens have been an integral part of church administration since the twelfth century. Church Wardens are the Bishop's representative within a parish and our role is wide ranging, it is not all about building maintenance! We are also responsible for the care of the clergy and the people in our parish. The fun bit, which I have not yet had to carry out, is the keeping of peace in church during services – to date the people attending have been well behaved, but....

We will be entering an interregnum in August and the Church Wardens and PCC will be responsible for the continued running of our churches. We are truly blessed that Katrina is our curate and she will be a great asset over the next year or so as we seek a new vicar.

Ideally we would have a second church warden at St Mary's. I understand that some people may not feel they have the time or talents for the role. I have received a number of offers from various members to help me with different duties for which I am grateful and if anyone does feel that they might be able to help from time to time – anything from giving tradespeople access to church to keeping an eye out for members who might welcome a bit of support – then please come and talk to me.

Finally

I am grateful to all the members of the PCC for their support and to the Fabric and Finance Group for their time and talents over the past few months.

Shona Penfold
Church Warden
St Marys Honley

April 2024

Churchwarden's Report St. George's

St. George's Brockholes continues to have Communion Services and one family service, with coffee, each month, with Revd Martin and Revd Katrina, with special services during the year. Sue Ogden continues to play the organ, enjoyed by all. Numbers are constant and hopefully growing with an average of 25 per service.

Work that has been carried during the year, includes sensor lamps changed to help towards our Zero Net Carbon. Roof repairs, gutters, plaster repairs and painting carried out with the flag pole removed. A cupboard was removed from the vestry as it contained woodworm. Boiler checks, extinguisher checks and electric appliance checks have been completed.

Our cleaning rota works well and the church looks in good condition. We are always open to more volunteers. The grounds have had the support of the Community Pay Back teams and Paul Coleman. Our quinquennial report is due in 2025, and St. George's may appoint their own Architect/Building Surveyor.

Jenny and Anthony Parkin

Deanery Report 2023

Activity was again limited in 2023 with an initial ZOOM meeting and followed up face-to-face later in the year. A meeting was held in January 2024 with the Revd. Julie Anderson taking on the role of Area Dean for Kirkburton and Almondbury, and Helen Pearson as secretary. A proposed future strategy for the Deanery was explored by small groups. The other matter reviewed in the groups was 'Prayer on Love and Faith' debated by the General Synod.

Charles Kaye

Safeguarding Report

Our safeguarding lead Katie Kissack, left us during 2023 having got married, congratulations Katie and Sam. Revd Martin has taken on the lead for the remainder of the year and the PCC is looking to have a new safe guarding lead in place as soon as possible.

Safeguarding has high priority in our Parish, being a standing agenda item for the PCC. All members of the PCC have up to date DBS certificates, and all have completed online Awareness Raising for Safeguarding. New members of the PCC will need to complete this, in 2024.

Some training is due to expire and so refresher training will be completed in 2024 for those who need it. Our information is up to date and is readily available on our website and on display in both churches.

Revd Martin Short

Financial report

The full PCC accounts for 2023 are set out at the back of this report.

Although our underlying income remained the same, we did see an increase in our total income. In particular we are grateful to those parishioners who remembered the Parish in their Wills.

We continue to be hit by the wider economic pressures, and this coupled with a high level of repair and maintenance on our buildings, means that the impact on our running costs swallowed up the increase in our income.

This fall in our net Parish income meant that our contribution to Diocesan and wider church costs saw a fall compared to the previous year.

St. Mary's Home Group in 2023

The eight members of the group (which originated from the 2014 Alpha Course) met fortnightly until the Autumn. We studied the Bible and prayed together and supported one another. We did studies on the book of Luke. Following our usual annual review in the Autumn, the group decided to go back to meeting weekly. One member of the group moved area and two members left the group. The five remaining members met weekly for the rest of the year and followed a study on Prayer.

Jane Wardman

Branch Report 2023, Honley Mothers' Union
 2023 has been a busy year following the usual pattern of MU events beginning with the Wave of Prayer in January. We welcomed some guest speakers such as Emma-Leigh Quinn, who spoke

about her role organising fundraising and engagement which she co-ordinates for the Calderdale and Huddersfield Foundation Trust Charity. Also, Andy Ingham, who gave a very interesting talk about the RNLI and how the people of Honley have helped in providing boats for a few of the stations around our coast in the past.

Our Christmas and Summer events were well attended and enjoyed by all who came.

In March, several members received their Long Service Certificates and we welcomed two new members, Lorraine Knutton and Janet Lubinska.

Sadly, we had to say goodbye to one of our older members, Brenda Wildman.

We continue to support local charities such as provisions for the Welcome Centre and our local hospital, providing bags of essentials for those who find themselves suddenly in hospital with nothing. Thanks to Pauline Adams and Diana Kaye who organise these. MU cards and calendars are still available at the back of church next to the serving table, organised by Jennie Waind. Prayer teddies are being used to bring comfort to anyone in need and there are plenty of lovely blankets too both at the back of Church, freely available to take and give.

The MU coffee morning, on Thursday in St Mary's church continues to be enjoyed by many including people not only from the MU and Church but from the village in general. Thanks to Joan for keeping this valuable social occasion going.

We have a good Programme for this year, 2024. Please try to come if you can.

The Honley Branch continues to be run by committee. Recently, it has become obvious that the committee are going to struggle to continue to keep the branch running. Liz is leaving as Martin retires and Andrea Green has now stepped down from the committee after many years of service not only to our branch, but to the MU in the Huddersfield area. We have welcomed Janet Lubinska onto the committee for this year. The branch members and committee decided that the Honley Branch should close at the end of this year. MU membership can continue as Diocesan members.

On a lighter note, Andrea Green has stepped down from her position on the committee and we join together to thank her for her loyal service over many years. She has been a wealth of knowledge of all things Mothers' Union and supported me hugely since being the secretary and member of the committee. Thank-you Andrea.

Liz Short, Secretary

Caring for Creation Team

Following the creation of an Environmental Policy and the Churchyards and Burial Grounds plans for St. Mary's and St. George's, we have registered with the Arocha Eco-church scheme and are working towards the Eco-church Bronze Award, reviewing the questions on the online form in order to create an action plan

Our purpose is to consider ways to implement and support the Diocesan policies on protecting and enhancing the environment. In particular, our current aims are to:

- Work towards being Carbon Net Zero by 2030 in line with the Diocesan policy
- Develop practices which minimise our use of resources, particularly non-recycleable ones.
- Examine ways in which our ministry can be used to enhance awareness and understanding of environmental issues within the community, encouraging commitment and offering support.

Bill Kemp

The Music Group

Following the retirement of Hazel Kemp in July, we have formed a small team of instrumentalists who work together to develop the music.

This year we have continued to lead the singing for the all age worship services on the first Sunday of each month. We rehearse at 6:45pm on the Thursday before that service

We will always welcome new members. Younger members wishing to join are especially welcome. If you are interested in playing or singing, please let any of the group know.

Bill Kemp, Jennie Waind, Lottie Banfield, Elizabeth Jones

St. Mary's Choir

We meet in church on a Thursday evening at 7.30 to 8.30 under the firm direction of Elizabeth Jones. We may be small in number but are versatile being able to sing in either unison or 4 part harmony. We always rehearse hymns for the following weeks but also have several anthems on the go in preparation for special services. New members would be very much welcomed.

Jennie Waind.

Brockholes Primary School

The outstanding achievement for Brockholes in 2023 was the Ofsted Inspection after 11 years since the last inspection, with the latest result that Brockholes retained its' outstanding judgement. There has been a huge amount of work behind the scenes to maintain the outstanding judgement, and the school is grateful that the hard work of the staff that has been put in has been recognized. To quote from the Ofsted Report, 'pupils are proud to 'be bold , go for gold' in this friendly and inclusive school, their behaviour is exceptional in lessons, and around school, that pupils made strong progress and achieve highly, that strong positive relationships among staff and pupils are evident across the school and staff are extremely proud to work here. A special mention to the children who were their usual amazing selves throughout the course of the Inspection.

Charles Kaye

Honley JIN School

The school has had another busy year this year. Ofsted returned to the school in February and rated the school 'Good', which is a great outcome and the culmination of some very hard work on the part of the leadership team and all the staff. The school continues to develop links with the wider community, including some local businesses, the library, Trinity Court residents and other local schools. In October school held a visioning evening, which provided feedback to strengthen the vision, values and development plan for the school. Members of the school community (adults and children) and members of the wider community attended this event. Year 6 pupils enjoyed their residential trip to Robinwood in November, taking part in adventurous outdoor activities. At Christmas parents were invited into school to watch Christmas performances as pupils were unable to use the church. In March World Book Day saw two Huddersfield Giants players visit school to share their favourite books. They spent time reading with small groups of pupils to encourage some of the 'reluctant readers'. This term the school has many educational visits planned, with different year groups going to Cannon Hall, Eureka, Magna, The Jorvik Centre and the Gurwada in Huddersfield. Looking forward to the next academic year, the school leadership team continue to strive to give the children of Honley the best education, despite the funding challenges currently impacting the education sector.

Kirsty

Honley with Brockholes Parochial Church Council

Minutes of Annual Meeting of Parishioners held on Sunday 21st 2023 at St. Mary's Church

The meeting opened at 11.30

DRAFT

Present: Revd Martin Short (Chair), Charles Kaye (Secretary), and 33 parishioners.

1. **Prayer:** Revd Martin Short opened the meeting with a prayer.
2. **Apologies:** Paul Coleman, Chris Coleman, Roger Kenworthy, Margaret Kenworthy, , Katie Kissack. Graham Wardman, Jane Wardman, Joan Osborne.
3. **2022 Minutes.** Were approved unanimously
4. **Election of Churchwardens:** Rev Martin Short thanked the 2 Churchwardens, Laurence Jones and Paul Coleman for their hard work and support since the last meeting, Laurence having completed 6 years and was a Churchwarden when Martin started in the Parish. Four posts were available and three nominations had been received. The following were therefore elected unopposed: **Shona Penfold, (St. Mary's) Jenny Parkin (St. George's) and Anthony Parkin (St. George's.)**

The meeting closed at 11.38

Honley with Brockholes Parochial Church Council DRAFT

**Minutes of the Annual Parochial Church Meeting held on Sunday 21st
May 2023 at St. Mary's. Honley**

The meeting opened at 11.38

**Present: Revd Martin Short, Charles Kaye (Secretary), Clive Green (Treasurer)
and 33 members from the electoral roll.**

1 Prayer: The previous meeting, the Annual Meeting of Parishioners, had opened with a prayer

2 Apologies: Paul Coleman, Chris Coleman, Roger Kenworthy, Margaret Kenworthy, , Katie Kissack, Graham Wardman, Jane Wardman, Joan Osborne.

3 Minutes: The minutes of the meeting held on 22.05.22 were accepted as a true record of the meeting and signed by Martin.

4 Electoral Roll Report: Numbers on the roll: Parish of Honley with Brockholes 119 ,10 from outside the Parish. This was +10 from the May 2022 roll of 110.Martin said a prayer and expressed condolences for all those in the Parish who had died.

5 Annual Report: This was unanimously approved by the meeting . Martin commented on a good year for the Parish, with increased electoral roll, and the great arrival of Katrina our curate and her family. He also expressed his wishes for a swift recovery for Jeremy, our organist at St. Mary's., who had helped support our numerous music events held at St Mary's.

6. Financial Statement: See separate report from Clive Green who summarised the annual financial report.. He advised that 14 members have now joined the Parish Giving Scheme, which has helped to improve the gift aid received in the year, and hoped many more would take up the opportunity to join the scheme. Legacies had been received for the fabric funds at both churches from parishioners. Thanks were expressed to Roger and Pauline for their day-to-day work at both churches. The annual accounts were approved unanimously.

7 Churchwardens' Reports: These were unanimously accepted by the meeting. An addendum was noted by Laurence whose thanks for the choir, music group and sides people were missed from the annual report.

8 Safeguarding Report: Martin thanked Katie Kissack for her work as safeguarding officer. No issues to report, and training requirements were being planned.

9 Safeguarding Policy: The latest Diocese policy adopted by the PCC in 2020 and posted in both churches and on the website was readopted and approved unanimously.

10 Deanery Synod Report: This was unanimously accepted by the meeting.

11 Elections/Appointments: 3 applications were received for the 4 deanery places. Charles Kaye, Graham Wardman and Jane Wardman had applied, and these were approved unanimously. 2 Vacancies for the PCC from St. Mary's, Diana Kaye and Bill Kemp had applied, and these were approved unanimously. 2 vacancies for the PCC from St. George's, Joan Osborne (2023-2026) and Paul Coleman (2023 to 2025) had applied and these were approved unanimously.

Clive Green proposed Langricks (Holmfirth) Limited as the Independent Examiners and this was approved unanimously.

Katie Kissack was proposed as Safeguarding Officer, which was approved unanimously.

The meeting closed with prayer and the Grace at 12.10

DRAFT

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 December 2023

INCOMING RESOURCES	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2022 Total £
Incoming Resources from Donors					
Gift Aid	35,591	-	-	35,591	35,701
Collections	4,819	-	-	4,819	4,793
Free Will Offering	907	-	-	907	1,230
Tax Recovered	13,890	139	-	14,029	13,300
Donations	6,748	808	-	7,556	9,159
	61,955	947	-	62,902	64,183
Other Voluntary Incoming Resources					
Fund Raising Events	3,867	-	-	3,867	4,246
Legacies	2,000	3,500	-	5,500	6,000
Grants	20	-	-	20	1,922
	5,887	3,500	-	9,387	12,168
Income from Charitable and Ancillary Trading					
Rent	970	-	-	970	680
Funeral Fees	8,706	-	-	8,706	5,316
Wedding Fees	1,034	-	-	1,034	147
	10,710	-	-	10,710	6,143

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES (continued)

For the year ended 31 December 2023

INCOMING RESOURCES (continued)

Income from Investments

Interest

Other Income

Total Incoming Resources

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2022 Total £
Income from Investments					
Interest	3,660	948	-	4,608	1,704
Other Income	7	-	-	7	91
				-	
Total Incoming Resources	82,219	5,395	-	87,614	84,289

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES (continued)
For the year ended 31 December 2023

RESOURCES EXPENDED	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2022 Total £
Grants					
Gifts to Charities	65	328	-	393	-
Activities Directly Relating to the Work of the Church					
Parish Share (see Note)	48,650	-	-	48,650	50,746
New Building or Major Works	-	-	-	-	-
Asset Purchases	-	646	-	646	538
Maintenance and Repairs	6,342	3,431	-	9,773	5,508
Insurance	8,631	-	-	8,631	7,193
Gas	6,213	-	-	6,213	5,433
Electricity	1,377	-	-	1,377	1,303
Water	333	-	-	333	553
Church Music	3,334	-	-	3,334	881
Travel	616	-	-	616	836
Photocopier	-	-	-	-	-
Upkeep Services	391	-	-	391	66
Printing	-	-	-	-	-
Bank Charges	-	-	-	-	-
Professional Fees	-	-	-	-	-
Telephone	829	-	-	829	573
Publications	-	-	-	-	-
Administration	-	-	-	-	42
Other Costs	930	-	-	930	968
	77,646	4,077	-	81,723	74,640

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES (continued)
For the year ended 31 December 2023

RESOURCES EXPENDED (continued)	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2022 Total £
Governance Costs					
Independent Examiner's Fee	716	-	-	716	702
Fund Raising and Publicity					
Cost of Fund Raising Events	-	-	-	-	-
Total Resources Expended	78,427	4,405	-	82,832	75,407
Net Incoming/(Outgoing) Resources	3,997	785	-	4,782	8,882
NET MOVEMENT IN FUNDS					
	3,792	990	-	4,782	8,882
Opening Balances	14,391	18,977	110,140	143,508	134,626
Closing Balances	18,183	19,967	110,140	148,290	143,508

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

BALANCE SHEET AT 31 DECEMBER 2023

	Total 2023	Total 2022
	£	£
CURRENT ASSETS		
Monetary Assets		
CBF Deposit Funds	21,643	20,694
Lloyds TSB Bank Current Accounts	1,969	1,559
Co-operative Bank	7,266	7,515
Cash Floats	299	213
	31,177	29,981
 Assets held by the WDCOS and WDBOF on behalf of the Parochial Church Council		
CBF Deposit Account 140002373D	87,558	87,558
St George's House Proceeds (Aug-88) plus accumulated interest	6,021	3,115
CBF Deposit Account 140001047D	22,583	22,583
Burial Ground Cottages Proceeds (Sep-89) plus accumulated interest	1,623	872
	117,785	114,128
 Insurance - prepayment	48	99
	149,010	144,208

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

BALANCE SHEET AT 31 DECEMBER 2023 (continued)

	Total 2023 £	Total 2022 £
CURRENT ASSETS	149,010	144,208
CURRENT LIABILITIES		
Creditors: amounts falling due within one year:		
Independent Examiner's Fee	(720)	(700)
TOTAL NET ASSETS	148,290	143,508
PARISH FUNDS		
Unrestricted	18,183	14,391
Restricted	19,967	18,977
Endowment	110,140	110,140
TOTAL PARISH FUNDS	148,290	143,508

Approved by the Parochial Church Council and signed on its behalf by the Chairman.

..... Revd Martin Sulecki

4 MARCH 2024

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

SUMMARY OF FUND BALANCES AND MOVEMENTS

At 31 December 2023

Church	Type	Fund	Balance 2023 £	Balance 2022 £	Movement £
Parish	Unrestricted	Parish General Fund	(15)	(149)	134
Parish	Unrestricted	PCC Trust	17,856	14,198	3,658
Parish	Restricted	Millennium Fund	1,631	1,546	85
Parish	Restricted	Ministry Fund	584	554	30
Parish	Endowment	PCC Endowment	<u>110,140</u>	<u>110,140</u>	<u>-</u>
			130,196	126,289	3,907
Honley	Unrestricted	Burial Ground	342	342	-
Honley	Restricted	Boiler Fund	40	40	-
Honley	Restricted	Fabric Fund	10,521	7,320	3,201
Honley	Restricted	Development Fund	1,092	1,035	57
Honley	Restricted	Outreach Fund	169	<u>169</u>	-
Honley	Restricted	Tunstall Window	1,762	1,670	92
			<u>13,926</u>	<u>10,576</u>	<u>3,350</u>
Brockholes	Restricted	Churchyard	<u>418</u>	455	(37)
Brockholes	Restricted	Fabric	3,750	5,860	(2,110)
Brockholes	Restricted	AD	-	328	<u>(328)</u>
			<u>4,168</u>	<u>6,643</u>	<u>(2,475)</u>
Total			<u>148,290</u>	<u>143,508</u>	<u>4,782</u>

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

BALANCE SHEET AT 31 DECEMBER 2023

	Total 2023	Total 2022
	£	£
CURRENT ASSETS		
Monetary Assets		
CBF Deposit Funds	21,643	20,694
Lloyds TSB Bank Current Accounts	1,969	1,559
Co-operative Bank	7,266	7,515
Cash Floats	299	213
	31,177	29,981
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Burial Ground Cottages Proceeds (Sep-89) plus accumulated interest	1,623	872
	117,785	114,128
Insurance - prepayment	48	99
	149,010	144,208

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

NOTES

For the year ended 31 December 2023

Basis of Accounts Preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Accruals basis and conform with the 'Accounting and Reporting by Charities: Statement of Recommended Practice' (SORP 2015), and the Charities Act 2011 and related Regulations.

Parish Funds

The PCC were unable to pay the full Diocesan Parish Share Request in 2023 and there was a shortfall of £15,116. This is not a legally binding debt.

St Georges Funds

The PCC agreed to close the AD Fund and donate the remaining funds to Brockholes C of E Junior and Infants School.

Unrestricted Funds are funds of the PCC that are not subject to any special restrictions regarding their use and are available for application to the general purposes of the PCC.

Restricted Funds are funds received or collected by the PCC for a particular purpose. The PCC is legally obliged to use those funds for that purpose.

Permanent Endowment Funds are funds given to the church with the specific instruction that only the income gained can be spent, not the capital.

Assets and Liabilities

The following assets are not valued in the Balance Sheet:-

- Inventory Assets held by the Church Wardens on special trust for the PCC and which require a special faculty of disposal.
- The assets of the Parish Room, Honley, and the churchyard extension at Stones Wood, Green Cliff, Honley.

**INDEPENDENT EXAMINER'S REPORT TO THE
PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES**

This report on the financial statements of the PCC for the year ended 31st December 2023 which are set out on pages 4 to 11 is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 2006 and s.145 of the Charities Act 2011.

Respective responsibilities of the Trustees and Independent Examiner

As members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of Regulation 3(3) and section 144(2) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of Regulation 25.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 145(5)(b) of the act and to be found in the guidance from the CBF.

The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; and
- to prepare financial statements which accord with the accounting records and to comply with the requirement of the 2011 Act and the regulations have not been met;
or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Langricks (Holmfirth) Limited
Langricks (Holmfirth) Limited (Apr 30, 2024 19:24 GMT+1)

Langricks (Holmfirth) Limited
4 Greenfield Road
Holmfirth
HD9 2JT

30th April 2024

Accounts



 **THE CHURCH
OF ENGLAND**
Diocese of Leeds

**Parish of
Honley
with
Brockholes**

Annual Report for 2022

**Charity Registration Number:
1148443**



Parish of Honley with Brockholes

Annual Report for 2022

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Introduction

2022 at last has shown some recovery from the Covid Pandemic, although regrettably many people have still been affected by the disease. Again there have been many funerals during the year and we offer our sincere condolences to all the friends and relatives of those who have died. The best news was the arrival of our new Curate Katrina Robinson-Brown and her family who have added new life to the Parish, and whilst Martin has had to take on a training role, he has been able to offload some duties, more as Katrina becomes more knowledgeable of her role and the Parish. We look forward to her priesting in June this year. Services have reverted to a regular pattern with different timing on Sundays and a mid-week Communion on Wednesday. School services are back at both St. Mary's and St. George's, with regular visits during the year. In addition we now have regular musical events in the church including organ recitals, Bradford Cathedral Choir and the Part Singers. Many thanks to the small team or volunteers without whose help both churches would be unable to operated.

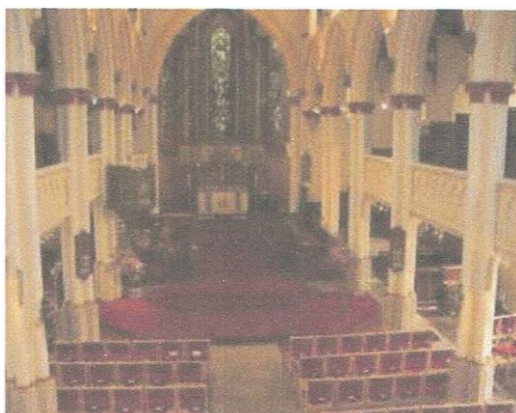
Charles Kaye PCC Secretary

May 2023

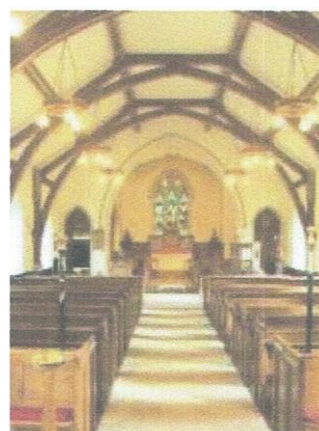
Electoral Roll Report

	Number on roll	Of whom resident outside parish	Increase/decrease since last year
Parish Total	119	10	+8

Shona Penfold
Electoral Roll Officer



Interior of St Mary the Virgin, Honley



Interior of St George the Martyr, Brockholes

Charity Registration Number: 1148443

Parochial Church Council (PCC)

The Purpose of the PCC

Honley with Brockholes PCC is the official, partly-elected, body which shares responsibility for the whole parish with the vicar. Its principal function is to co-operate with the vicar in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has responsibility for the maintenance of St Mary's Church, Honley, St George's Church, Brockholes, Honley Parish Room and the Cremation Plot at Honley Burial Ground.

Membership of the PCC

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. Some members may be co-opted. During 2022/2023 the following served as members of the PCC.

Incumbent	Martin Short	
Churchwardens	Laurence Jones, Paul Coleman	
Curate	Katrina Robinson-Brown	
Deanery Synod representatives	Graham Wardman Jane Wardman; Charles Kaye	
Honorary Officers	Clive Green (Treasurer)	
Elected Members		
Pauline Adams	2021-2024	St Mary's
Shona Penfold	2021-2024	St Mary's
John Adams	2022-2025	St Mary's
Katie Kissack	2022-2025	St Mary's
Diana Kaye	2020-2023	St Mary's
Bill Kemp	2020-2023	St Mary's
Chris Coleman	2021-2024	St George's
Vacancy	2019-2022	St George's
Vacancy	2020-2023	St George's.

PCC Secretary	Charles Kaye
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Meetings in 2020/2021	The PCC met 5 times in 2022/23.
------------------------------	---------------------------------

Committees of the PCC

Standing Committee is the only committee required by law. It has the power to transact the business of the PCC between meetings, subject to any direction given by the PCC. It consists of the Vicar, Churchwardens, PCC Treasurer and PCC Secretary.

VICARS REPORT

Dear friends,

At the start can I thank you for reading this report and ask that you continue to pray for the mission of our churches. Also, can I thank you in God's name for being part of His mission in this community. Together we are the family of God and together we seek to serve His kingdom.

It seems that we are at last getting back to a form of normality, although, the start of the year still had some uncertainty.

As I look back there have been many blessings, most particularly the arrival of Revd. Katrina Robinson – Brown, as curate. It has also been a delight to welcome Ken and the children as part of the congregation.

Contained within this report are highlights but these words cannot fully express the life, enjoyment and exertion that goes into all that is done in this parish. And I thank all who have given to this in so many ways.

I give thanks for those who worship here on a regular basis or occasionally we are all part of Christ's body in our churches. As is clear in our electoral roll report whilst we have sadly lost some faithful members who have moved away or entered into glory, we have grown in number of those who have committed to these churches. I would like to thank the members of the PCC for their prayerful service, Charles as he keeps us up to date as PCC secretary and Katie our Safeguarding officer. We also give thanks for our welcoming teams who are there before our services as a friendly face and still there when the services are over, inviting people to stay for refreshments and tidying away. Those who lead our sung worship Jeremy, Elizabeth, Hazel, Bill and Sue also those who sing in the choir. Those who volunteer to read from God's word for us to pray and help in any way, those who clean, polish, repair, make tea and coffee, those who love to produce something to the glory of God, and not forgetting those who tend the grounds of our church.

Thank you to; Clive, Pauline and Rodger who take care of our church accounts and put in many hours of work on these.

We are always on the lookout for people serve in so many ways so if you are interested or feel you would like to offer but you're not sure what please do have a word with one of the wardens.

Speaking of Wardens, a heartfelt thank you for the work of Laurence and Paul, both of whom stand down from their positions this year. Whilst I am sure they will continue to work for the glory of God and the good of the churches, they deserve a well-earned rest from official duties.

We had a number of special celebrations this year along with festal occasions we marked her Majesty Queen Elizabeth II platinum jubilee and sadly her passing. Remembrance Sunday was even better supported than ever with a large contingent from the army cadets. Christmas services were well supported getting back to the way things should be we also saw a new service introduced and led by Revd. Katrina; 'Blue Christmas' especially aimed at those who have lost loved ones or find Christmas hard to celebrate.

The return of a full Christmas market was well received and a big thanks to Diana for sorting the program for inside church. During the year we also had a number of successful organ recitals, including; The Royal School of Church Music presentation, Alessandro Bianchi, who

is a virtuoso Organist from Cantù in Lombardy, 'Sung Evensong' led by Bradford cathedral choir a part singers concert. Also for the school a session with 'woofyt' a novel and experience combining Music, Science & Technology.

At St. George's we have been blessed by the support of Sue Ogden playing the organ two or three times a month, we have also introduced a separate speaker to improve the sound when MP3's need to be used. It has been good every half term to welcome Brockholes school into church for collective worship, in addition to the regular visits for collective worship in school by myself and Katrina.

School services have also continued at St Mary's along with regular leading of collective worship in School again by myself and Katrina. In addition to the we now have regular in church activities with children from the pre-school, a fantastic opportunity and great fun.

In 2021 we established an environmental group under the leadership of Bill Kemp to guide us in this area. This has advanced this year and we have an environmental plan thanks in a large part to the work of Bill.

We lost dear members of our church family in 2022, who were promoted to glory. These included: Bill Forbes, Vernon Haldane Briggs, Gracie Woods, Keith Jenkinson.

Each of these dear souls played a significant contribution to the life of our church, and we will miss them a great deal.

Occasional Offices 2022: Funerals 25 Ashes internments 20, Wedding 1 and Baptisms 3.

We are thankful to God for his provision which was far beyond our expectations. Over the past couple of years, we have been considering how our vision might evolve as a church, and what our priorities should be in the future.

I would like to thank all who continue to be faithful in their giving and support of the mission of God in this community and beyond. We continue to face the challenge of our finances; I am pleased to say we have made progress in this, even during a difficult year, but we need to continue the journey. Even in times such as these your giving is even more important as the church faces many increases in costs.

I continued to be moved and encouraged by the faith of the Body of Christ at our church. We have been reminded in the past couple of years just how precious it is to be able to meet together freely in person to worship the Lord Jesus. Let us hold onto that joy as we explore how we might share the Good News beyond our church walls in our local communities in the future.

Please reflect on the words of Rob Bell

"All work is holy, all moments sacred, all encounters with others encounters with the divine. For Jesus, it's never just a job, a conversation is never just an exchange of words, a meal is never just the consumption of food, because it's never just bread and it's never just wine. Jesus doesn't divide the world up into the common and the sacred; he gives us eyes to see the sacred in the common. He comes to help us see things more, more how they actually are: that they matter, that they're connected, and that they're headed somewhere."

Rob Bell (12-03-2013). What We Talk About When We Talk About God Harper Collins

My prayer is that we may faithfully serve our Lord and glorify him.

Yours in the service of Christ

Martin

St. Mary's Churchwarden 2022

As I write this report I am not able to confirm any final resolution of problems with the leaking roof and boiler heating problems but things are still ongoing. However I would like to express my thanks & support to the following Church members especially the offices and members of the PCC.

Organists, Readers, Interceders and catering teams.

Fund Raising Committee

The Saturday Cleaning teams

Flower Arranging teams.

Martin and Katrina

Without you all we could not exist.

Laurence Jones

St. George's Churchwarden 2022

We were delighted to welcome our new Curate, Revd Katrina Robinson-Brown, joining Rev'd Martin to our parish team. This is wonderful having them both to lead our worship at St. George's. Our congregation numbers have increased since the constraints of the pandemic, and thanks to Sue Ogden for playing the organ for us at Morning Worship.

Our Parish Environment Officer Bill Kemp, with the Creation Team has produced our Honley with Brockholes Action Plan for Burial Grounds, Churchyards and Stones Wood. We have commenced work with a few volunteers and seeing a noticeable improvement. This had also enabled our friend at Brockholes Village Trust, Yasmin Cross, to discover, uncover and research the life stories of our Parish Churchyard Graves and Markers. We are still in touch with the Community Payback Team, and look forward to them returning to continue their routine grass cutting. Many thanks are due to Rosalind Watt for instigating a major tidy up over the Spring inside Church.

In line with the Practical Path to Net Zero Carbon energy initiative we are replacing some Church lighting with low energy LED equivalents to save costs, coupled with using the parish Green Energy Tariff.

Paul Coleman.

St. Mary's Home Group in 2022

The eight members of the group (which originated from the 2014 Alpha Course) met weekly until the Autumn, and then fortnightly. We were delighted to be able to meet in person once more. We studied the Bible and prayed together and supported one another. In 2022 we did studies on the topics of 1 John and the Gospel of Luke.

Jane Wardman

Branch Report 2022, Honley Mothers' Union

2022 has been a busy year following the usual pattern of MU events beginning with the Wave of Prayer in January. We welcomed some guest speakers such as Lindsey Fox, who spoke about her faith journey using the Lord's Prayer as her guide and Julia Tum who spoke to us and showed us pictures of The Safe House Project in Mara.

2022 also saw the swapping round of the Christmas and Summer events. We held the Summer Lunch in July in Church when theoretically it is warmer in Church and had our Christmas Party at Jacobs Well where we chose from their Christmas Menu.

The 16 Days of Activism event in November raising the serious issues of abuse, particularly in the home, was publicised. Information posters with contact details on have been placed in the Church toilets (often the only place a person can be without their abusive partner).

We continue to support local charities such as provisions for the Welcome Centre and our local hospital, providing bags of essentials for those who find themselves suddenly in hospital with nothing. Thanks to Pauline Adams and Diana Kaye who organise these. MU cards and calendars are still available at the back of church next to the serving table, organised by Jennie Waind. Prayer teddies are being used to bring comfort to anyone in need and there are plenty of lovely blankets too both at the back of Church, freely available to take and give.

The Honley Branch continues to be run by committee. If anyone would like to join us, please let us know. We are: Liz Short, Ann Brooks, Pauline Adams, Joan Coates, Janet Sykes and Andrea Green.

We would welcome new ideas and thoughts.

Liz Short, Secretary.

DEANERY REPORT 2022

Activity was again limited in 2022 with initially a ZOOM meeting for the annual meeting, and some changes to key positions in the 2 Synods. We continue to be part of the Almondbury/Kirkheaton Deanery although we await the appointment of a full time chair. Our Parish of Honley with Brockholes continues to be 1 of the 5 biggest in Almondbury/Kirkheaton with over 100 on the electoral roll enabling us to have 4 representatives on the Deanery Synod. The Venerable Bill Braviner was appointed Archdeacon of Halifax in 2022.'

Caring for Creation Team

The Caring for Creation Team was established in November 2021 and currently has seven members. Our purpose is to consider ways to implement and support the Diocesan policies on protecting and enhancing the environment, and report our suggestions to the PCC. We have established an Environmental Policy in line with the Diocesan recommendations and joined the A Rocha Ecochurch scheme. Our aims are to:

- Work towards being Carbon Net Zero by 2030 in line with the Diocesan policy
- Consider how the St. Mary's and St. George's burial grounds, churchyards and properties may be developed to support biodiversity and be managed in line with sound environmental practices.
- Develop practices which minimise our use of resources, particularly non-recycleable ones.
- Examine ways in which our ministry can be used to enhance awareness and understanding of environmental issues within the community, encouraging commitment and offering support.

This year we have developed a strategy document for management of the burial grounds and churchyards of St. Mary's and St. George's, which is now complete. We have also begun to work towards the A Rocha Ecochurch Bronze award.

Bill Kemp

The Music Group

This year we have continued to lead the singing for the all age worship services on the first Sunday of each month.

We have welcomed three new members, which means we currently have up to 4 instrumentalists and 8 singers. We meet twice monthly, to sing a mixture of religious and secular songs. It would be great to have more new members (any age) so, if you sing or play an instrument, please get in touch with Hazel or Bill.

Hazel Kemp

Safeguarding

Safeguarding has high priority in our Parish, being a standing agenda item for the PCC. All members of the PCC have up to date DBS certificates and all have completed online Awareness Raising for Safeguarding. Some training is due to expire and so refresher training will be completed in 2023 for those who need to complete it. Our information is up to date and is readily available on our website and on display in both churches. Face-to-face training by the diocese has begun in 2022 for those who require it.

Katie Kissack

FINANCIAL REPORT

The full PCC accounts for 2022 are set out at the back of this Report.

As we emerge from the church closures experienced under the pandemic, our essential and underlying income from giving continues to be slow in recovering. Against the background of the wider cost of living pressures this is, perhaps, not surprising.

We did receive a boost to our income from the welcome return of the Christmas Street Market.

During the year we joined the nationwide Parish Giving Scheme and, although early take-up from the congregation has been slow, we enjoyed an increase in income from the earlier repayment of Gift Aid. We hope that in future more of our congregations will be encouraged to join the Scheme which we believe is the future of church giving.

Contracts agreed under the Diocesan Green Energy Scheme protected us from the impact of the unprecedented increases in energy prices seen during the year. The future is less certain, however, as the present contracts are due for renewal in September 2023.

Clive Green
PCC Treasurer

Honley with Brockholes Parochial Church Council

**Minutes of Annual Meeting of Parishioners held on Sunday 22nd May 2022 at
St. Mary's Church**

The meeting opened at 11.30

DRAFT

Present: Revd Martin Short (Chair), Charles Kaye (Secretary), and 29 parishioners.

1. **Prayer:** Revd Martin Short opened the meeting with a prayer.
2. **Apologies:** Paul Coleman, Chris Coleman, Roger Kenworthy, Margaret Kenworthy, Shona Penfold, Katie Kissack.
3. **2021 Minutes.** Were approved unanimously
4. **Election of Churchwardens:** Rev Martin Short thanked the 3 Churchwardens for their hard work and support since the last meeting, Four posts were available and two nominations had been received. The following were therefore elected unopposed: **Paul Coleman , Laurence Trevor Jones .**

The meeting closed at 11.35

Honley with Brockholes Parochial Church Council

**Minutes of the Annual Parochial Church Meeting held on
Sunday 22nd May 2022 at St. Mary's. Honley**

The meeting opened at 11.35

**Present: Revd Martin Short, Charles Kaye (Secretary),
Clive Green (Treasurer) and 28 members from the electoral roll.**

1 Prayer: The previous meeting, the Annual Meeting of Parishioners, had opened with a prayer

2 Apologies: Trevor Sykes, Janet Sykes, Paul Coleman, Chris Coleman, Roger Kenworthy, Margaret Kenworthy, Shona Penford, Katie Kissack.

3 Minutes: The minutes of the meeting held on 20.05.21 were accepted as a true record of the meeting and signed by Martin.

4 Electoral Roll Report: Numbers on the roll: Parish of Honley with Brockholes 112 , 20 from outside the Parish. This was +2 from the May 2021 revision of 110.

5 Annual Report: This was unanimously approved by the meeting .

6. Financial Statement: Clive Green referred to his written report and noted that the full Parish Share had a £8252 shortfall. Income was up with a benefit from the on-line giving of £3452. The new Parish giving scheme has now started and all attendees were encouraged to review and join the new scheme. Costs have been contained and we benefit from the green energy scheme of the diocese which does not increase until October 2023. The organ project was completed and was fully funded with details given of the whole scheme.. Thanks to Roger and Pauline for their day-to-day work at both churches. The annual accounts were approved unanimously.

7 Churchwardens' Reports: These were unanimously accepted by the meeting.

8 Safeguarding Report: Martin thanked Cate Ashley for her work as safeguarding officer. Cate reported that we were 90%complete on our diocese Dashboard, with only some training of 2 PCC members (to complete next week) and Martin stage 3 in progress. There were no instances of safeguarding to report in 2021.

9 Safeguarding Policy: The latest Diocese policy adopted by the PCC in 2020 and posted in both churches and on the website was approved unanimously. (proposed Jane Wardman, seconded John Dean)

10 Deanery Synod Report: This was unanimously accepted by the meeting.

11 Elections/Appointments: No applications were received for the vacant deanery place. Five places were available for the PCC, 3 from St. Mary's, 2 from St. George's. 2 applications for St Mary's were received from John Adams and Shona Penfold (2022 to 2025). and these were approved unanimously. In addition 1 request has been received from Katie Kissack for St. Mary's which was approved subject to completion of Katie Kissack electoral roll form..

Clive Green proposed Langricks (Holmfirth) Limited as the Independent Examiners and this was approved unanimously. ((proposed John Dean, seconded Jane Wardman)
Cate Ashley was proposed as Safeguarding Officer, which was approved unanimously.

12 AOB: Vicar's Report. See annual report. A quiet year for 1 wedding and few baptisms, but these are picking up in 2022. 24 funerals held, with 12 Ashes. Before the end of the year we were able to hold a successful 'outside beer and carols' singing event. This year On 1st Sunday in July our curate Katrina will join us. Thank-you to the 3 Churchwardens who served last year and to all the other many people who have helped through another difficult year in 2021..

The meeting closed with prayer and the Grace at 12.11pm

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 December 2022

INCOMING RESOURCES	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2021 Total £
Incoming Resources from Donors					
Gift Aid	35,701	-	-	35,701	35,875
Collections	4,793	-	-	4,793	3,092
Free Will Offering	1,230	-	-	1,230	1,982
Tax Recovered	13,300	-	-	13,300	22,607
Donations	7,053	2,106	-	9,159	11,392
	62,077	2,106	-	64,183	74,948
Other Voluntary Incoming Resources					
Fund Raising Events	4,246	-	-	4,246	1,407
Legacies	-	6,000	-	6,000	1,500
Grants	1,922	-	-	1,922	4,022
	6,168	6,000	-	12,168	6,929
Income from Charitable and Ancillary Trading					
Rent	680	-	-	680	5,673
Funeral Fees	5,316	-	-	5,316	595
Wedding Fees	147	-	-	147	
	6,143	-	-	6,143	6,268

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES (continued)

For the year ended 31 December 2022

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2021 Total £
INCOMING RESOURCES (continued)					
Income from Investments					
Interest	1,483	221	-	1,704	80
Other Income	91	-	-	91	15
Insurance Claim				-	-
Total Incoming Resources	75,962	8,327	-	84,289	88,240

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES (continued)
For the year ended 31 December 2022

RESOURCES EXPENDED	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2021 Total £
Grants					
Gifts to Charities	65	-	-	65	65
Activities Directly Relating to the Work of the Church					
Parish Share (see Note)	50,746	-	-	50,746	49,428
New Building or Major Works	-	-	-	-	69,851
Asset Purchases	50	488	-	538	-
Maintenance and Repairs	5,260	248	-	5,508	5,447
Insurance	7,193	-	-	7,193	6,916
Gas	5,433	-	-	5,433	5,951
Electricity	1,303	-	-	1,303	948
Water	553	-	-	553	353
Church Music	881	-	-	881	585
Travel	836	-	-	836	398
Photocopier	-	-	-	-	145
Upkeep Services	66	-	-	66	41
Printing	-	-	-	-	-
Bank Charges	-	-	-	-	-
Professional Fees	-	-	-	-	-
Telephone	573	-	-	573	446
Publications	-	-	-	-	-
Administration	42	-	-	42	42
Other Costs	927	41	-	968	816
	73,863	777	-	74,640	141,367

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES (continued)
For the year ended 31 December 2022

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2021 Total £
RESOURCES EXPENDED (continued)					
Governance Costs					
Independent Examiner's Fee	702	-	-	702	658
Fund Raising and Publicity					
Cost of Fund Raising Events	-	-	-	-	-
Total Resources Expended	74,630	777	-	75,407	142,090
Net Incoming/(Outgoing) Resources	1,332	7,550	-	8,882	(53,850)
NET MOVEMENT IN FUNDS					
	1,332	7,550	-	8,882	(53,850)
Opening Balances	13,059	11,427	110,140	134,626	188,476
Closing Balances	14,391	18,977	110,140	143,508	134,626

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

BALANCE SHEET AT 31 DECEMBER 2022

	Total 2022	Total 2021
	£	£
CURRENT ASSETS		
Monetary Assets		
CBF Deposit Funds	20,694	14,972
Lloyds TSB Bank Current Accounts	1,559	1,611
Co-operative Bank	7,515	5,995
Cash Floats	213	55
	29,981	22,633
 Assets held by the WDCOS and WDBOF on behalf of the Parochial Church Council		
CBF Deposit Account 140002373D	87,558	87,558
St George's House Proceeds (Aug-88) plus accumulated interest	3,115	1,937
CBF Deposit Account 140001047D	22,583	22,583
Burial Ground Cottages Proceeds (Sep-89) plus accumulated interest	872	568
	114,128	112,646
 Insurance - prepayment	99	17
	144,208	135,296

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

BALANCE SHEET AT 31 DECEMBER 2022 (continued)

	Total 2022 £	Total 2021 £
CURRENT ASSETS	144,208	135,296
CURRENT LIABILITIES		
Creditors: amounts falling due within one year:		
Independent Examiner's Fee	(700)	(670)
TOTAL NET ASSETS	143,508	134,626
PARISH FUNDS		
Unrestricted	14,391	13,059
Restricted	18,977	11,427
Endowment	110,140	110,140
TOTAL PARISH FUNDS	143,508	134,626

Approved by the Parochial Church Council and signed on its behalf by the Chairman.

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PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

SUMMARY OF FUND BALANCES AND MOVEMENTS

At 31 December 2022

Church	Type	Fund	Balance 2022 £	Balance 2021 £	Movement £
Parish	Unrestricted	Parish General Fund	(149)	-	(149)
Parish	Unrestricted	PCC Trust	14,198	12,717	1,481
Parish	Restricted	Millennium Fund	1,546	1,516	30
Parish	Restricted	Ministry Fund	554	584	(30)
Parish	Endowment	PCC Endowment	<u>110,140</u>	<u>110,140</u>	<u>-</u>
			126,289	124,957	1,332
Honley	Unrestricted	Burial Ground	342	342	-
Honley	Restricted	Boiler Fund	40	40	-
Honley	Restricted	Fabric Fund	7,320	5,568	1,752
Honley	Restricted	Development Fund	1,035	1,015	20
Honley	Restricted	Outreach Fund	169	169	-
Honley	Restricted	Tunstall Window	1,670	1,637	33
			<u>10,576</u>	<u>8,771</u>	<u>1,805</u>
Brockholes	Restricted	Churchyard	455	-	455
Brockholes	Restricted	Fabric	5,860	570	5,290
Brockholes	Restricted	AD	328	328	-
			<u>6,643</u>	<u>898</u>	<u>5,745</u>
Total			<u>143,508</u>	<u>134,626</u>	<u>8,882</u>

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

NOTES

For the year ended 31 December 2022

Basis of Accounts Preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Accruals basis and conform with the 'Accounting and Reporting by Charities: Statement of Recommended Practice' (SORP 2015), and the Charities Act 2011 and related Regulations.

Parish Funds

The PCC were unable to pay the full Diocesan Parish Share Request in 2022 and there was a shortfall of £12,702. This is not a legally binding debt.

St Georges Funds

The PCC agreed to re-open the Churchyard Fund.

Unrestricted Funds are funds of the PCC that are not subject to any special restrictions regarding their use and are available for application to the general purposes of the PCC.

Restricted Funds are funds received or collected by the PCC for a particular purpose. The PCC is legally obliged to use those funds for that purpose.

Permanent Endowment Funds are funds given to the church with the specific instruction that only the income gained can be spent, not the capital.

Assets and Liabilities

The following assets are not valued in the Balance Sheet:-

- Inventory Assets held by the Church Wardens on special trust for the PCC and which require a special faculty of disposal.
- The assets of the Parish Room, Honley, and the churchyard extension at Stones Wood, Green Cliff, Honley.

**INDEPENDENT EXAMINER'S REPORT TO THE
PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES**

This report on the financial statements of the PCC for the year ended 31st December 2022 which are set out on pages 4 to 11 is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 2006 and s.145 of the Charities Act 2011.

Respective responsibilities of the Trustees and Independent Examiner

As members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of Regulation 3(3) and section 144(2) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of Regulation 25.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 145(5)(b) of the act and to be found in the guidance from the CBF.

The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with s.130 of the 2011 Act; and
- to prepare financial statements which accord with the accounting records and to comply with the requirement of the 2011 Act and the regulations have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Langricks (Holmfirth) Limited

Langricks (Holmfirth) Limited (May 10, 2023 13:10 GMT+1)

Langricks (Holmfirth) Limited
4 Greenfield Road
Holmfirth
HD9 2JT

10th May 2023

Accounts



Parish of Honley with Brockholes

Annual Report for 2021

Charity Registration Number: 1148443



 THE CHURCH
OF ENGLAND
Diocese of Leeds

Parish of Honley with Brockholes Annual Report for 2021

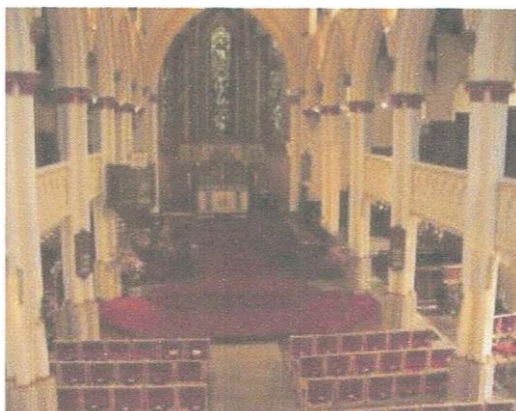
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Introduction

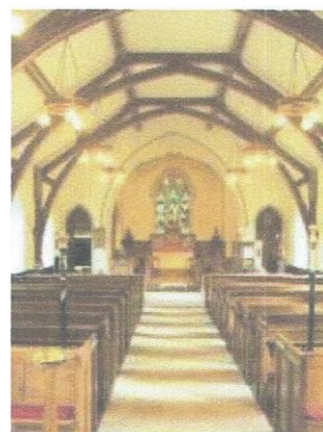
2021 like 2020 has again been a very difficult year for the Parish, with more lockdowns and problems caused by the Covid 19 Pandemic. We all know so many people who have been affected and I offer my sincere condolences to all those friends and relatives of people who have died. Services in Church have been able to start up again in 2021, as well as weekly ZOOM services which continued and Martin has valiantly enabled ZOOM services to be held every week which were very well attended.. We are all so grateful for the enormous workload he has managed throughout this time. This includes continuing to support the 2 primary schools every week. In the Church we have managed to complete the organ restoration project and hold a celebration concert in October to thank all our donors. Fund raising activities have been very limited although we were able to have music in the Church and a few outside stalls during the December street market. We are very grateful to all the parishioners who have ensured that we have been able to maintain regular contact with all our electoral roll members, and gave support in many forms where this was required.

Charles Kaye PCC Secretary
May 2022

**Interior of St Mary the Virgin,
Honley**



**Interior of St George the
Martyr, Brockholes**



Electoral Roll Report

	Number on roll	Of whom resident outside parish	Increase/decrease since last year
Parish Total	112	20	+2
Richard Ashley Electoral Roll Officer			

Parochial Church Council (PCC)

The Purpose of the PCC

Honley with Brockholes PCC is the official, partly-elected, body which shares responsibility for the whole parish with the vicar. Its principal function is to co-operate with the vicar in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has responsibility for the maintenance of St Mary's Church, Honley, St George's Church, Brockholes, Honley Parish Room and the Cremation Plot at Honley Burial Ground.

Membership of the PCC

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. Some members may be co-opted. During 2021/2022 the following served as members of the PCC.

Incumbent	Martin Short	
Churchwardens	Laurence Jones, Richard Ashley, Paul Coleman	
Deanery Synod representatives	Graham Wardman Jane Wardman; Charles Kaye	
Honorary Officers	Clive Green (Treasurer)	
Elected Members		
Pauline Adams	2021-2024	St Mary's
Vacant	2021-2024	St Mary's
John Adams	2019-2022	St Mary's
Cate Ashley	2019-2022	St Mary's
Diana Kaye	2020-2023	St Mary's
Bill Kemp	2020-2023	St Mary's
Chris Coleman	2021-2024	St George's
Vacancy	2019-2022	St George's
Vacancy	2020-2023	St George's
PCC Secretary	Charles Kaye	

Meetings in 2020/2021

The PCC met 7 times in 2021/22.

Committees of the PCC

The PCC has the following committee which met once between full meetings of the PCC:

Standing Committee is the only committee required by law. It has the power to transact the business of the PCC between meetings, subject to any direction given by the PCC. It consists of the Vicar, Churchwardens, PCC Treasurer and PCC Secretary.

VICARS REPORT

Dear friends,

2021 began in a similar vein to much of 2020, with a suspension of public services on 6th January, with our parish continuing to be fed through online services for the entirety of January, February and March. Sanitizer and face masks remained common place as did 2 meters social distancing. Covid 19 is a word that will stay etched in our memories for many years to come. It has been painful and many have felt lonely and isolated even in the most difficult of times.

There was an upsurge in cases of covid, and fatalities across the nation over those difficult winter months, we endeavored to stay in touch with those who were struggling and in need of practical and spiritual support.

Coffee & Fellowship continued throughout this period on Zoom each Wednesday morning, as a means of staying in touch with one another.

The much-heralded arrival of Spring in late March, was accompanied by a more positive outlook, as covid cases fell, and the government was by now well into implementing its road map for recovery, including the welcome arrival of a covid vaccine. Encouraged by these signs, with much joy and anticipation, church services recommenced on Easter Day at both St George's and St Mary's, on Sunday 4th April, along with continued zoom services for all who were happier at home. I would like to pay particular tribute to Elizabeth Jones and Bill & Hazel Kemp for leading our sung worship on Zoom.

We continued with our revised service pattern for the remainder of 2021. That was augmented later in the year by the introduction of midweek BCP Holy Communion on Wednesdays from 23rd June.

Our delayed AVM/APCM took place on 20th May 2021, during which we elected Laurence, Richard and Paul as our churchwardens. I would like to go on record in thanking them all for their sterling efforts and continued support during trying times.

It was a relief that we were able to host Christmas services this year, although understandably numbers in attendance were reduced from our usual figures. We continued the suspension of the serving of refreshments, which was a reluctant but necessary step, bearing in mind Covid cases. It is good that we were able to reintroduce this. I would also like to pay tribute to all who have stepped up to help in this important ministry. 2021 saw the introduction of Beer and Hymns at Moll Springs brewery we also held a Beer and Carols in December. The hope is that in 2022 we will continue these as they have been well received and attended.

At St. George's the choir has not reformed and MP3's will be used for most services; we hope that on occasions we may be able to get an organist to play. At Heritage Day we are pleased that 32 people attended and the organ was played am and pm. We also produced a new guide to the church for this event. School services resumed with a Harvest Festival and Christmas although no parents could attend. Armistice service on 14/11 at St. Mary's was a well-attended service and felt a little more normal. The Christmas Market returned, and the music in church was very appreciated on a wet day, we welcomed local Honley choirs, church music group and organists. A special mention to those who braved the rain on our stalls outside. In 2021 we also established an environmental group under the leadership of Bill Kemp to guide us in this area.

We lost many dear members of our church family in 2021, who were promoted to glory. These included: Heather Cockhill, Pat Dransfield, Beth Dove, Cliff Green and Brian Shaw.

Each of these dear souls played a significant contribution to the life of our church, and we will miss them a great deal.

Occasional Offices 2021

24 Funerals, 13 Ashes only internments, 1 Wedding and 2 Baptisms.

After a great deal of hard work, substantial renovations to our church organ at St Mary's were completed in September 2021, following the securing of substantial grants from several fund-raising bodies and the hard work of Jenny and Pam. The planned concert to celebrate the completion was held on Sunday 10th October 2021.

We are thankful to God for his provision which was far beyond our expectations. Over the past couple of years, we have been considering how our vision might evolve as a church, and what our priorities should be in the future.

I would like to thank all who continue to be faithful in their giving and support of the mission of God in this community and beyond. We have spent some legacy money on Parish share as we felt it was only right to support others who have not got such reserves.

We continue to face the challenge of our finances; I am pleased to say we have made progress in this, even during a difficult year, but we need to continue the journey.

I would like to thank the members of the PCC for their continued diligence and prayerful service. Also, Clive, Pauline and Roger who take care of our church accounts and put in many hours of work on these. Charles as he keeps us up to date as PCC secretary and Cate our Safeguarding officer.

Once again, I would like to take this opportunity to single out our Church wardens Laurence, Richard, and Paul for their support and willingness to serve. Those who lead our sung worship Jeremy, Elizabeth, Hazel and Bill.

I continued to be moved and encouraged by the faith of the Body of Christ at our church. We have been reminded in the past couple of years just how precious it is to be able to meet together freely in person to worship the Lord Jesus. Let us hold onto that joy as we explore how we might share the Good News beyond our church walls in our local communities in the future.

My prayer is that we may faithfully serve our Lord and glorify him.

Yours in the service of Christ

Martin

Wardens report – St Mary's & St George's, Honley with Brockholes 2021.

Yet again another year of Covid19 stops and starts in the Church calendar. However, Revd Martin has worked hard with many varied services and events; both he and his team have maintained good communications with our community. We are emerging from the two year hiatus into a time of adapting and planning, and despite the setbacks there are opportunities for new church growth. Not quite as difficult as 2020-21, but the past year has been challenging, with mixed Zoom and Sunday services. A team of parish communicators, led by Revd Martin have maintained phone/ email/ visits at a distance with members of the parish family who have not been able to attend services. Revd Martin has been fantastic for the many and varied services and activities he has undertaken. Also a special thank you to Hazel & Elizabeth for their musical lead in the zoom services.

Thankfully, the organ refurbishment has been completed and the celebration event in October 2021 had some wonderful players and was well attended by parishioners and the local community. The utilisation for a series of ongoing events is also very welcome as it continues to engage the community. Thanks especially to Jenny Lockwood and Pam Kelly for their sterling efforts in securing the funds for the renovation, seeing the work through, and continuing to set up these ongoing events.

At St Mary's a major effort has repaired the leaking pipework, now maintaining boiler pressure consistently for the users of the church. Further parts of the roof need maintenance as there is evidence of leakage and this is ongoing as roofers have been hard to tie-down. The Parish Room continues to suffer from damp due to lack of use and has required some re-wiring and boiler repairs. The room will need a major effort from volunteers to restore it to functionality now open access has been restored. Painting and floor sanding and sealing will be needed. The parish is leading the use of a plot of land in Marsh Gardens for village growing, which continues to attract considerable local interest.

We are now well on the way to getting back to the new normal as Sunday services have resumed at their pre-Covid times and the Zoom service has been discontinued. The congregation in St George's has seen an increase in numbers of attendance alongside the Zoom services. Although small, this is very encouraging. Let's look forward with hope and joy into the future as we adjust to the new normal.

The Caring for Creation Team has had regular meetings looking at ways to reduce our carbon footprint. A Practical Path to Net Zero Carbon energy checklist has been completed and the team, led by Bill Kemp are on their way towards achieving a Bronze award. They have carried out a tree survey at St George's and St Mary's to calculate the potential for parish carbon offsets.

We are all sorry that Richard & Cate are moving on, and I wish to thank them both for all their hard work and support over the years.

St George's

Yet again another year of Covid19 stops and starts in the Church calendar.

However Reverend Martin has worked hard with many varied services and events; both he and his team have maintained good communications with our community. We are emerging from the two year hiatus into a time of adapting and planning, and despite the set backs there are opportunities for new church growth.

Our congregation in church has seen an increase in numbers of attendance alongside the Zoom services. Although small this is very encouraging. Since Easter our parish services have returned to their preCovid timings. The Caring for Creation Team has had regular meetings looking at ways to reduce our carbon footprint. A Practical Path to Net Zero Carbon energy checklist has been completed and we are on our way towards achieving a Bronze award. We have carried out a tree survey at St George's and St Mary's to calculate our parish potential carbon offsets.

It was with sadness that we learned this year of the unfortunate closure of our neighbouring Methodist church in Brockholes. However they have kindly donated their pew cushions which help mitigate our heating bills.

The Spring storms caused some roof damage over the Chancel with rain ingress. Repairs have been made, both internally and externally.

The 2020 Quinquennial Survey report arrived at last after long delays by the architect, Richard Crooks.

The Community Payback Team who maintain the church yard up to present are still unable to work on tasks of keeping the grass and grounds tidy due to their Covid regulations. We await their return liaising with Stuart Coldwell.

God Bless you all.
Laurence, Richard & Paul.



The St Mary's, Honley Mothers' Union has continued to meet, one way or another over the last year with some meetings on Zoom and eventually meeting up for the Summer party at Thongsbridge Tennis Club, having Afternoon Tea. It was good to be together again.

Jenny Barnes and Jennie Waind stood down as branch leaders and it was decided to run the branch as a committee. We thanked the two ladies for their long service and presented them with gifts in the Vicarage garden where we could meet outdoors socially distanced.

Meetings in Church began again in September 2021 ending the year with a Christmas party in Church thanks to all those who made it happen. Elaine Buckingham was warmly welcomed into our group.

Hospital Bags and food collections for The Welcome Centre have continued and donations are beginning to pick up. Thanks to Pauline Adams and Diana Kaye. AIFA is also still being supported by donation.

Thursday morning Coffee is up and running again and is a well-supported and enjoyable weekly event for everyone, not just the MU.

Elizabeth Short (secretary)

DEANERY REPORT

Activity in 2021 was very limited due to the pandemic and the lockdowns. In 2021, there were 2 ZOOM meetings including the AGM where elections were held for the 2 Synods, Huddersfield and Almondbury/Kirkheaton.

Matthew Ambler was re-elected lay chair for Huddersfield. Further meetings were held later in the year to further the strategy for the deanery. From 1st November, the Venerable Peter Townley, Archdeacon of Pontefract was appointed acting Archdeacon of Halifax, until the Venerable Bill Braviner was appointed in 2022.

Restoration of the Organ 2021

The work on St Mary's Conacher Organ was finally completed by Spinks of Leeds in September 2021. The project came within budget with a small underspend available for future work such as tuning. The planned concert for the public to celebrate the completion and to thank all the wonderful people and Trusts who had supported us was held on Sunday 10th October 2021. The concert was a great success with over 200 people attending. The programme was opened by our talented Church Organist Jeremy Plummer and included Gordon Stewart, International Organist and Ann Wilkes, Soprano RNCM. Unfortunately Tom Osborne Co-Principal Trumpeter with the Halle Orchestra was unable to attend due to illness.

Attendees at the concert were invited to complete a short questionnaire giving their views on future 'charged for' concerts at St Mary's Church. Forty six questionnaires were completed and there was also a significant amount of verbal feedback at the end of the concert. All the feedback was very positive about future concerts. The analysis of the feedback and suggestions for development of a series of concerts has been developed into proposal for taking things forward and this has been submitted to the PCC for their views. We would also welcome views from the fundraising committee when it is reconvened.

Martin was approached by the Royal School of Church Music, Leeds Area to host an Organ Recital and a Member Support Event on Wednesday 23rd March 2022. The organ was played by Alexander Berry, Team Leader and Director of Music at Bradford Cathedral. This was followed by lively group discussions on the importance of music within the Church and how we can support and encourage it.

Finally, the workshops we had planned with WOOFYT (Wooden One Octave Organ for Young People) and our local junior school are still on hold. We hope they will take place later in 2022.

Jenny Lockwood and Pam Kelly

Safeguarding Annual Report 2021

Safeguarding has high priority in our Parish, being a standard agenda item for the PCC. The diocese has launched a new tool, Dashboard , to assist parishes to ensure all aspects of safeguarding are being addressed. St Mary's and St. George's are well on the way to completing all requirements. All members of the PCC have up to date DBS certificates and all have completed online Awareness Raising for Safeguarding. Our information has recently been updated and is readily available on our website and on display in both churches. Further training will be undertaken when face-to-face training by the diocese begins again in 2022.

St. Mary's Home Group in 2021

The eight members of the group (which originated from the 2014 Alpha Course) met weekly throughout 2021. For the most part, we met online, but as restrictions varied , we were able to meet again in person from time to time.

We studied the Bible and prayed and supported one another through the challenges of the pandemic and lockdown. In 2021 we did studies from the Pilgrim Course on the Beatitudes, the Commandment and the Creeds.

Jane Wardman

Honley Junior, Infants and Nursery – Governor’s Report 2021

HJIN has slowly returned to normal after two challenging years of the pandemic, although staff and students absences continue due to Covid. Governors’ meeting of November 2021 was informed that attendance stood at 96.4% which included children remote learning whilst isolating.

The school full governing body met with Headteacher and senior management via Teams during this time as did the various committees.

After a disappointing OFSTED report the leadership and governing body, working together are focused on moving the school forward. Policies, including Partnership Attendance and Unacceptable Violent and Abusive Behaviour, Safer Recruitment have been reviewed and updated; all of which work to promote a safe, learning environment. Numerous other policies were reviewed and adopted by the Governing body. Staff training likewise continues: Early Career Teacher and Restorative and safeguarding training, to name but a few.

Day Care and Out of School Club both have increased occupancy. Governing body working closely with the Headteacher in a positive and enthusiastic partnership to ensure HJIN moves forward with its golden values of Respect, Trust, Resilience, Responsibility and Kindness.

Cate Ashley

Caring for Creation Team

The Caring for Creation Team was established in November 2021 and currently has eight members. We have met three times (once on Zoom). Our purpose is to consider ways to implement and support the Diocesan policies on protecting and enhancing the environment, and report our suggestions to the PCC. We have established an Environmental Policy in line with the Diocesan recommendations and joined the A Rocha Ecochurch scheme, working towards obtaining a Bronze Award. Our aims are to:

- Work towards being Carbon Net Zero by 2030 in line with the Diocesan policy
- Consider how the St. Mary’s and St. George’s burial grounds, churchyards and properties may be developed to support biodiversity and be managed in line with sound environmental practices.
- Develop practices which minimise our use of resources, particularly non-recycleable ones.
- Examine ways in which our ministry can be used to enhance awareness and understanding of environmental issues within the community, encouraging commitment and offering support.

Bill Kemp

The Music Group

From April to September 2021, we continued to rehearse on Zoom and “lead” the singing on the first Sunday of the month (also on Zoom). From October we were very happy that we were able to return to leading the music in church again, for the Family Services at the beginning of each month.

We currently have 4 instrumentalists and 7 singers, and meet twice monthly, to sing a mixture of religious and secular songs. It would be great to have some new members to join us and suggest new repertoire so, if you sing or play an instrument, please get in touch with Hazel or Bill.

Hazel Kemp

Financial Report 2021

The full PCC accounts are set out at the back of this report.

Although the gradual opening of our churches meant that there were positive signs of improvement in our income streams, overall, we were still behind pre-pandemic levels.

The steadfast support of our immediate congregation and the introduction of on-line giving meant that we were able to offset some of this impact. However, the net result was that we were unable to meet our Diocesan Parish Share in full.

During the year the restoration work on St. Mary's Organ was successfully completed. As a result of the magnificent fund raising effort the project was fully funded and there are no outstanding liabilities.

Clive Green

Honley with Brockholes Parochial Church Council DRAFT

Minutes of Annual Meeting of Parishioners held on Thursday 20th May 2021 By ZOOM (virtual meeting)

The meeting opened at 19.30

Present: Revd Martin Short (Chair), Charles Kaye (Secretary), and 19 parishioners.

1. **Prayer:** Revd Martin Short opened the meeting with a reading from Luke chapter 11 and a prayer.
2. **Apologies:** Liz Short, Jeremy Plummer, Hazel Kemp
3. **2020 Minutes.** Were approved unanimously
4. **Election of Churchwardens:** Rev Martin Short thanked the 4 Churchwardens for their hard work and support since the last meeting, and noted especially the work over many years for Joan Oldfield, who is retiring after agreeing to stay on for another year. Four posts were available and three nominations had been received. The following were therefore elected unopposed: **Paul Coleman**, **Laurence Trevor Jones**, **Richard Ashley**. It was noted that the Archdeacons' visitation for churchwardens would be online for 7th July.

The meeting closed at 19.42

Honley with Brockholes Parochial Church Council DRAFT

Minutes of the Annual Parochial Church Meeting held on Thursday 20th May 2021 by ZOOM (virtual meeting)

The meeting opened at 19.42

Present: Revd Martin Short, Charles Kaye (Secretary), Clive Green (Treasurer) and 18 members from the electoral roll.

- 1 Prayer:** The previous meeting, the Annual Meeting of Parishioners, had opened with prayer
- 2 Apologies:** Liz Short, Jeremy Plummer, Hazel Kemp.
- 3 Minutes:** The minutes of the meeting held on 10.11.20 were accepted as a true record of the meeting and signed by Martin.
- 4 Electoral Roll Report:** Numbers on the roll: Parish of Honley with Brockholes 110, 15 from outside the Parish.
This was no change from the November 2020 revision of 110.
- 5 Annual Report:** This was unanimously approved by the meeting.
- 6. Financial Statement:** Clive Green referred to the annual report and noted that the full Parish Share had been met, with help from 2 large donations to the Parish during the year. Giving has held up well in the year, although virtually no fund raising during the pandemic. The organ project was fully funded, with special thanks to Jenny and Pam, the organ champions. Thanks to Roger and Pauline for their day-to-day work at both churches. The annual accounts were approved unanimously.
- 7 Churchwardens' Reports:** These were unanimously accepted by the meeting.
- 8 Safeguarding Report:** Martin thanked Cate Ashley for her work as safeguarding officer. Cate reported that we were up to date with the dashboard requirements of the Diocese, including DBS checks and training ongoing. There were no instances of safeguarding to report in 2020.
- 9 Safeguarding Policy:** The latest Diocese policy adopted by the PCC in 2020 and posted in both churches and on the website was approved unanimously.
- 10 Deanery Synod Report:** This was unanimously accepted by the meeting.
- 11 Elections/Appointments:** No applications were received for the vacant deanery place. Five places were available for the PCC, 2 from St. Mary's, 3 from St. George's. 1 application for St Mary's was received from Pauline Adams (2021 to 2024) and 1 from Chris Coleman for St. George's (2021 to 2024) and these were approved unanimously. 3 places remain vacant.
Clive Green proposed Langricks (Holmfirth) Limited T/A Michael Bell & Co as the Independent Examiners and this was approved unanimously.
Cate Ashley was proposed as Safeguarding Officer, which was approved unanimously.
- 12 AOB:** The next PCC meeting is on the 4th June by ZOOM. He expressed his sadness at all the people who died in the last year and asked us to remember them in our prayers.

The meeting closed with prayer and the Grace at 20.02

DRAFT

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

**STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 December 2021**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2020 Total £
INCOMING RESOURCES					
Incoming Resources from Donors					
Gift Aid	35,875	-	-	35,875	36,775
Collections	3,092	-	-	3,092	1,724
Free Will Offering	1,982	-	-	1,982	2,085
Tax Recovered	10,740	11,867	-	22,607	13,539
Donations	9,909	1,483	-	11,392	7,260
	61,598	13,350	-	74,948	61,383
Other Voluntary Incoming Resources					
Fund Raising Events	1,407	-	-	1,407	1,956
Legacies	1,500	-	-	1,500	19,713
Grants	22	4,000	-	4,022	27,301
	2,929	4,000	-	6,929	48,970
Income from Charitable and Ancillary Trading					
Rent	-	-	-	-	295
Funeral Fees	5,673	-	-	5,673	6,012
Wedding Fees	595	-	-	595	616
	6,268	-	-	6,268	6,923

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES (continued)

For the year ended 31 December 2021

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2020 Total £
INCOMING RESOURCES (continued)					
Income from Investments					
Interest	60	20	-	80	700
Other Income	15	-	-	15	33
Insurance Claim					342
Total Incoming Resources	<u>70,870</u>	<u>17,370</u>	<u>-</u>	<u>88,240</u>	<u>118,351</u>

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES (continued)
For the year ended 31 December 2021

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	2020 Total	
	£	£	£	£	£	
RESOURCES EXPENDED						
Grants						
Gifts to Charities	65	-	-	65	165	
Activities Directly Relating to the Work of the Church						
Parish Share (see Note)	49,428	-	-	49,428	57,680	
New Building or Major Works	-	69,851	-	69,851	28,688	-
Asset Purchases	-	-	-	-	-	
Maintenance and Repairs	4,247	1,200	-	5,447	4,235	
Insurance	6,916	-	-	6,916	6,977	
Gas	5,951	-	-	5,951	5,052	
Electricity	948	-	-	948	969	
Water	353	-	-	353	317	
Church Music	585	-	-	585	982	
Travel	398	-	-	398	685	
Photocopier	-	145	-	145	580	
Upkeep Services	41	-	-	41	34	
Printing	-	-	-	-	-	
Bank Charges	-	-	-	-	-	
Professional Fees	-	-	-	-	-	
Telephone	446	-	-	446	704	
Publications	-	-	-	-	-	
Administration	42	-	-	42	134	
Other Costs	<u>452</u>	<u>364</u>	<u>-</u>	<u>816</u>	<u>581</u>	
	69,807	71,560	-	141,367	107,618	

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES (continued)
For the year ended 31 December 2021

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2020 Total £
RESOURCES EXPENDED (continued)					
Governance Costs					
Independent Examiner's Fee	658	-	-	658	638
Fund Raising and Publicity					
Cost of Fund Raising Events	-	-	-	-	-
Total Resources Expended	70,530	71,560	-	142,090	108,421
Net Incoming/(Outgoing) Resources	340	(54,190)	-	(53,850)	9,930
Closure of St George's Churchyard Fund	(281)	281	-	-	
NET MOVEMENT IN FUNDS	59	(53,909)	-	(53,850)	9,930
Opening Balances	13,000	65,336	110,140	188,476	178,546
Closing Balances	13,059	11,427	110,140	134,626	188,476

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

BALANCE SHEET AT 31 DECEMBER 2021

	Total 2021 £	Total 2020 £
CURRENT ASSETS		
Monetary Assets		
CBF Deposit Funds	14,972	52,951
Lloyds TSB Bank Current Accounts	1,611	1,615
Co-operative Bank	5,995	21,952
Cash Floats	55	35
	22,633	76,553
Assets held by the WDCOS and WDBOF on behalf of the Parochial Church Council		
CBF Deposit Account 140002373D		
St George's House Proceeds (Aug-88)	87,558	87,558
plus accumulated interest	1,937	1,891
CBF Deposit Account 140001047D		
Burial Ground Cottages Proceeds (Sep-89)	22,583	22,583
plus accumulated interest	568	555
	112,646	112,587
 Insurance - prepayment	 17	 (4)
	135,296	189,136

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

BALANCE SHEET AT 31 DECEMBER 2021 (continued)

	Total 2021 £	Total 2020 £
CURRENT ASSETS	135,296	189,136
CURRENT LIABILITIES		
Creditors: amounts falling due within one year:		
Independent Examiner`s Fee	(670)	(660)
TOTAL NET ASSETS	134,626	188,476
PARISH FUNDS		
Unrestricted	13,059	13,000
Restricted	11,427	65,336
Endowment	110,140	110,140
TOTAL PARISH FUNDS	134,626	188,476

Approved by the Parochial Church Council and signed on its behalf by the Chairman.



22 March 2022

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

SUMMARY OF FUND BALANCES AND MOVEMENTS

At 31 December 2021

Church	Type	Fund	Balance 2021 £	Balance 2020 £	Movement £	
Parish	Unrestricted	Parish General Fund	-	-	-	
Parish	Unrestricted	PCC Trust	12,717	12,658	59	
Parish	Restricted	Millennium Fund	1,516	1,516	-	
Parish	Restricted	Ministry Fund	584	446	138	
Parish	Endowment	PCC Endowment	<u>110,140</u>	<u>110,140</u>	<u>-</u>	
			124,957	124,760	197	
Honley	Unrestricted	Burial Ground	342	342	-	
Honley	Restricted	Boiler Fund	40	40	-	
Honley	Restricted	Fabric Fund	5,568	59,896	(54,328)	
Honley	Restricted	Development Fund	1,015	1,015	-	
Honley	Restricted	Outreach Fund	169	169	-	
Honley	Restricted	Tunstall Window	1,637	1,637	-	
			<u>8,771</u>	<u>63,099</u>	<u>(54,328)</u>	
Brockholes	Restricted	Churchyard		-	(281)	281
Brockholes	Restricted	Fabric		570	570	-
Brockholes	Restricted	AD		328	328	-
			<u>898</u>	<u>617</u>	<u>281</u>	
Total			134,626	188,476	(53,850)	

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

NOTES

For the year ended 31 December 2021

Basis of Accounts Preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Accruals basis and conform with the 'Accounting and Reporting by Charities: Statement of Recommended Practice' (SORP 2015), and the Charities Act 2011 and related Regulations.

Parish Funds

The PCC were unable to pay the full Diocesan Parish Share Request in 2021 and there was a shortfall of £8,252. This is not a legally binding debt.

St Marys Funds

During the year the restoration of St Marys Church organ was completed and there are no outstanding liabilities.

St Georges Funds

The PCC agreed to close the Churchyard Fund.

Unrestricted Funds are funds of the PCC that are not subject to any special restrictions regarding their use and are available for application to the general purposes of the PCC.

Restricted Funds are funds received or collected by the PCC for a particular purpose. The PCC is legally obliged to use those funds for that purpose.

Permanent Endowment Funds are funds given to the church with the specific instruction that only the income gained can be spent, not the capital.

Assets and Liabilities

The following assets are not valued in the Balance Sheet:-

- Inventory Assets held by the Church Wardens on special trust for the PCC and which require a special faculty of disposal.
- The assets of the Parish Room, Honley, and the churchyard extension at Stones Wood, Green Cliff, Honley.

INDEPENDENT EXAMINER'S REPORT TO THE

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

This report on the financial statements of the PCC for the year ended 31st December 2021 which are set out on pages 4 to 11 is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 2006 and s.145 of the Charities Act 2011.

Respective responsibilities of the Trustees and Independent Examiner

As members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of Regulation 3(3) and section 144(2) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of Regulation 25.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 145(5)(b) of the act and to be found in the guidance from the CBF.

The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; and
 - to prepare financial statements which accord with the accounting records and to comply with the requirement of the 2011 Act and the regulations have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Langricks (Holmfirth) Limited

Langricks (Holmfirth) Limited
4 Greenfield Road
Holmfirth
HD9 2JT

9th May 2022

Accounts



Parish of Honley with Brockholes
Annual Report for 2020



 THE CHURCH
OF ENGLAND
Diocese of Leeds



Parish of Honley with Brockholes

Annual Report for 2020

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Introduction

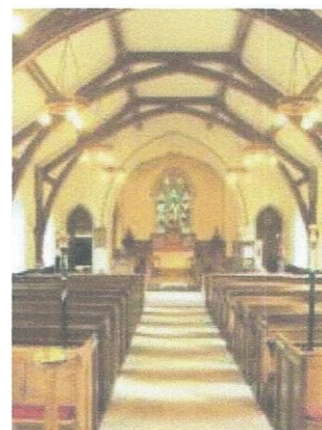
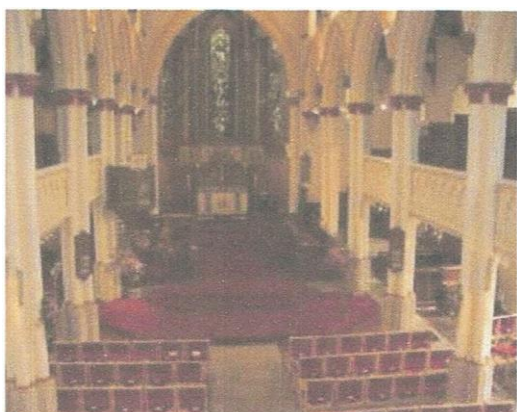
This is my third report as PCC Secretary. It has been the most difficult year for the Parish, in the time of Covid 19 pandemic and the many lockdowns. I must first offer my sincere condolences to all those friends and relatives of people who have died. We all know many people who have been affected and we will continue to pray for them. Services in Church were severely limited to Christmas 2020, although Martin has valiantly enabled ZOOM services to be held every week which were very well attended. We are all so grateful for the enormous workload he has managed throughout this time. This includes continuing to support the 2 primary schools every week. In the Church we have managed to start the organ restoration project, which we hope will be completed in the next month. All fund-raising activities were stopped by the pandemic, as were many other initiatives that the Parish had hoped to carry out and planned. We are very grateful to all the parishioners who have ensured that we have been able to maintain regular contact with all our electoral roll members and gave support in many forms where this was required.

Charles Kaye

PCC Secretary

May 2021

Interior of St Mary the Virgin, Hanley Interior of St George the Martyr, Brockholes



Electoral Roll Report		
Number on roll	Of whom resident outside parish	Increase/decrease since last year
110	15	No change
<i>Richard Ashley Electoral Roll Officer</i>		

Charity Registration Number: 1148443

Supported
by



ROOF REPAIR FUND

Parochial Church Council (PCC)

The Purpose of the PCC

Honley with Brockholes PCC is the official, partly-elected, body which shares responsibility for the whole parish with the vicar. its principal function is to co-operate with the vicar in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical, it also has responsibility for the maintenance of St Mary's Church, Honley, St George's Church, Brockholes, Honley Parish Room and the Cremation Plot at Honley Burial Ground.

Membership of the PCC

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. Some members may be co-opted. During 2020/2021 the following served as members of the PCC.

Incumbent	Martin Short
Churchwardens	Laurence Jones, Richard Ashley, Joan Oldfield and Paul Coleman (Until APCM in 2021)
Deanery Synod representative:	Graham Wardman Jane Wardman; Charles Kaye
Honorary Officers	Clive Green (Treasurer)

Elected Members

Pauline Adams	2018-2021	St Mary's
Vacant	2018-2021	St Mary's
John Adams	2019-2022	St Mary's
Cate Ashley	2019-2022	St Mary's
Diana Kaye	2020-2023	St Mary's
Bill Kemp	2020-2023	St Mary's
Chris Coleman	2018-2021	St George's
Vacancy	2019-2022	St George's
PCC Secretary	Charles Kaye	

Meetings in 2020/2021

The PCC met 9 times in 2020/21.

Committees of the PCC

The PCC has the following committees which meet between full meetings of the PCC:

- (a) Standing Committee is the only committee required by law. It has the power to transact the business of the PCC between meetings, subject to any direction given by the PCC. It consists of the Vicar, Churchwardens, PCC Treasurer and PCC Secretary. It met 'virtually' on 1 occasion in 2020/21.
- (b) Finance and Property Group oversees the finance and property of the parish, monitoring income and expenditure, preparing the budget and overseeing major repairs and improvements. This group did not meet in 2020/21. The business was managed by the PCC or the Standing Committee where necessary.

VICARS REPORT

Dear friends,

I would not really have expected to be writing a report for 2020 with so little detail but it has not been a normal year with any stretch of the imagination. Sanitizer and face masks have become common place we now understand what 2 meters looks like.

Thank you for your faithful diligence and understanding, your support of those around you and each other. Covid 19 is a word that will stay etched in our memories for many years to come. It has been painful and many have felt lonely and isolated even in the most painful of moments. And celebrations have been muted if not cancelled although two weddings took place during the release during the summer.

I would like to thank all those who have supported others by regular phone calls, waves at the windows, offers to shop, drooping off notice sheets. We have learnt to Zoom, sing online, enjoy coffee and chats remotely. Completed Bible studies; Start and Moving On. Smiled behind our masks. Had brief release to worship in church in limited numbers. We have held meetings online and even prepared for funerals in the same way.

Mothering Sunday was our start of the first lockdown in March. It was strange not to be able to gather at Easter and Christmas as a congregation in church. But I am reminded we still meet as Church, the people of God together.

Remembrance Sunday was extremely limited, but we were one of the few services sanctioned by Kirklees.

Sadly, we have taken over 40 funerals or interments during the year, some of these have been held in church.

During this year the work on the organ at St Mary's has been able to start hopefully it will be completed by the time we can all come back into the building.

During the summer St George's was able to re-enter the building with a complete congregation for a short period before we again locked down.

I would like to thank all who continue to be faithful in there giving. And support of the mission of God in this community and beyond. We have spent some legacy money on Parish share as we felt it was only right to support others who have not got such reserves.

We continue to face the challenge of our finance; I am pleased to say we have made progress in this, even during a difficult year, but we need to continue the journey.

I would like to thank the members of the PCC for their continued diligence and prayerful service. Also, Clive, Pauline and Roger who take care of our church accounts and put in many hours of work on these. Charles as he keeps us up to date as PCC secretary and Cate our Safeguarding officer.

I would like to take this opportunity to single out our Church wardens Laurence, Richard, Joan and Paul for their support and willingness to serve.

Those who volunteer to read from God's word for us, pray lead in various ways Elizabeth, Jeremy, Hazel and Bill who have bravely played online in our worship.

I pray soon we will be able to go into the world as the people of God, the body of Christ, to fulfil our calling knowing that nothing in this world can separate us from the love of God in Christ Jesus our Lord and knowing

that as you love one another and love our world as he did that the kingdom draws closer, the kingdom in which we are blest forevermore.

Epilogue.

Finally, to all who have been parted from a loved one this year sadly all too many, we offer our love and our prayers. They are all sadly missed, and we commend them to our Heavenly Father.

My prayer is that we may faithfully serve our Lord and glorify him.

Yours in the service of Christ
Martin

CHURCH WARDENS' REPORT – ST MARY'S 2020

What a difficult year for all of us! Our special thanks go to Revd Martin for his fantastic organisation of the many ZOOM services and activities he has undertaken. A big thankyou to the team of parish communicators who have maintained phone/email/visits at a distance with all the parish family. At St Mary's we have had to sustain the organ renovations for the entire period, facilitating the access and avoiding being in the building while the work is ongoing. We have also had to deal with leaking pipework, maintaining boiler pressure, for the occasional opening of the church for services. Parts of the roof need maintenance as there is evidence of leakage, but due to an accident our usual roofer is not available. The Parish Room has suffered from damp due to lack of use and has required some re-wiring. This will need a major effort from volunteers to restore it to functionality once open access is restored. Painting and floor sanding will be needed. The parish has also secured permission to use a plot of land in Marsh Gardens for village growing, which has been prepared and is now attracting considerable village interest. The work has been especially supported by Janet Labinska, our flower arranger. We look forward to getting back to the new normal in the near future. God bless you all.

CHURCH WARDENS' REPORT – ST GEORGE'S 2020

At St. George's too, the last year was one of pandemic, ZOOM and gloom. It has presented many challenges to our church family and Martin has worked tirelessly to continue his ministry with hard work and ingenuity whilst coping with social distancing and lockdown restrictions. A big thankyou to our church teams who have rallied around to continue and develop communications and face-to-face visits. We have even had new members added to our congregation both in church and digitally. The fabric of the church was inspected last year and requires some routine maintenance and repair, and also included the eviction of a family of squirrels from the bell tower. We look forward to all being able to return to church worship together soon.

DEANERY REPORT- 2020

Activity in 2020 was very limited due to the pandemic and the lockdowns. Since the meeting in March 2020 held just before the lockdown, a ZOOM meeting was held. In 2021, activity increased with 2 ZOOM meetings, including the AGM on 25th February where elections were held for the 2 Synods, Huddersfield and Almondbury/Kirkheaton. Matthew Ambler was re-elected lay chair for Huddersfield, but lay chair for Almondbury/Kirkheaton remains vacant as Revd Julie Anderson has to stand down. We look forward to increased activity as we come out of lockdown.

SAFEGUARDING

Safeguarding has high priority in our parish being a standing agenda item for PCC. The Diocese has recently launched a new tool, Dashboard, to assist parishes to ensure all aspects of safeguarding are addressed. St Mary's and St. George's are well on the way to completing all requirements. All members of PCC have up to date DBS certificates and are in the process of completing online Awareness Raising for Safeguarding. Our information has recently been updated and is readily available on our website and on display in both churches. Further training will be undertaken when face to face training by the diocese begins again.

Cate Ashley

ST MARY'S HOME GROUP

The 8 members of the group (which originated from the 2014 Alpha Course) met weekly throughout 2020. At first we met, as normal, in person and then in March we had to move to online meetings, still on a Thursday evening, still at 8 p.m. and, most importantly, still with wine! In between lockdowns we took the opportunity to meet in each others' gardens, suitably warmly dressed and wrapped in snuggle blankets! We studied the Bible and- particularly important during lockdowns- we also used the opportunity to keep in touch, encourage one another and share prayer requests. In 2020 we did studies on Christian community, Old Testament characters and 1 & 2 Kings.

Jane Wardman

ORGAN RESTORATION 2020

How little did we realise when we held our concert on March 15th 2020 that we would enter into lockdown almost immediately. The concert was performed by Cantorelli and so aptly titled

"Exultate "which is defined as '*triumphant joy- as over success or victory*'. Indeed at this point our target of £79,000 had been reached and we were ready to start the project. It is difficult to imagine how much the pandemic would have impacted on all our fundraising had we not reached this point.

At this stage we were able to appoint Spinks of Leeds as the contractors but initially they were not allowed to work in the Church. Eventually approval was given for the work to start under strict guidelines and we must thank Martin, our Vicar, Laurence Jones, our Churchwarden and Jeremy Plummer our organist for their support to the contractors.

Sadly, at the time of writing this report, we have had to put on hold the workshops we had planned with WOOFYT – Wooden One Octave Organ for Young People. This is a programme of music meeting technology with WOOFYT being a machine which resembles a very primitive pipe organ. We did hope to run this with our local junior school during the time that the organ was being restored. Hopefully this will happen in the near future.

However, the project is moving forward and we are confident that by the autumn of 2021 we shall be able to celebrate with a public concert to thank all the wonderful people and Trusts who have supported us.

Jenny Lockwood and Pam Kelly



ST. MARY'S MOTHERS' UNION, HONLEY.

This year has seen a huge change to the way the MU works. Firstly, we have had no AGM so far since last year's first lockdown but the committee has changed even so. Jenny Barnes and Jennie Waind have served as joint leaders to our branch but warned last year that it would be their last. So it is that we say thankyou to them for all their hard work serving our branch. Having taken some advice we have opted to run the branch as a committee.

We have ventured into Zoom meetings and have had two so far. They have been quite successful but unfortunately many of our members cannot access these. Notes provided by our speakers have been copied

and delivered to them by hand. We look forward to being able to meet up in the not too distant future. Also a new venture, we have been praying for women's issues, taking part in the 16 Days of Activism and the 7 Days of Prayer leading up to Mothering Sunday. For this event we tried pairing up members to discuss the issues and say the prayers together over the phone. Those who took part really enjoyed the chat and sharing with someone different!

Supporting the community continues with collections for Food Banks and knitting for Mothershare in Halifax. It is with sadness that we lost two of our members last year, Mary Stapleton and Marie Sykes. They are truly missed.

Thankyou everyone involved in keeping us going! Keep on reminding me if I seem to have forgotten anything!!

Liz Short, Secretary.

Honley with Brockholes Parochial Church Council

**Minutes of Annual Meeting of Parishioners held on Tuesday 10th November 2020
By ZOOM (virtual meeting)**

The meeting opened at 19.30

Present: Revd Martin Short (Chair), Charles Kaye (Secretary), and 25 parishioners.

1. **Prayer:** Revd Martin Short opened the meeting with a reading from Matthew chapter 5 and a prayer.
2. **Apologies:** None were received
3. **2019 Minutes.** Change 'John' to 'Jane' (Wardman)
4. **Election of Churchwardens:** Rev Martin Short thanked the 4 Churchwardens for their hard work and support during the last year, and noted the work over the past years for the 2 who are now retiring, Kate Walter and Stuart Coldwell. Four posts were available and four nominations had been received. The following were therefore elected unopposed: **Joan Oldfield , Paul Coleman , Laurence Trevor Jones , Richard Ashley.**

The meeting closed at 19.40

DRAFT

Honley with Brockholes Parochial Church Council

Minutes of the Annual Parochial Church Meeting held on Tuesday 10th November 2020 by ZOOM (virtual meeting)

The meeting opened at 19.40

Present: *Revd Martin Short, Charles Kaye (Secretary), Clive Green (Treasurer) and 23 from the roll.*

- 1 Prayer:** The previous meeting, the Annual Meeting of Parishioners, had opened with prayer
 - 2 Apologies:** None were received.
 - 3 Minutes:** The minutes of the meeting held on 28.4.19 were accepted as a true record of the meeting and signed by Martin.
 - 4 Electoral Roll Report:** Numbers on the roll: Parish of Honley with Brockholes 113. This was up by from the April 2020 revision of 110 and up from April 2019 total of 103 at the last full roll.
 - 5 Annual Report:** This was unanimously approved by the meeting with a note that the last part of the financial comments on page 28 were from the 2018 report, and the date on the PCC report should be 2019, not 2029.
 - 6. Financial Statement:** Clive Green referred to the annual report and noted an improvement in 2019 from 2018, and we continue to be going in the right direction, despite not meeting the full Parish Share. Giving was £4,000 better than 2019 and the first increase since 2015. Great progress on the organ fund with the full amount virtually reached in 2019. The Science and Faith project received a grant of £6,000, which was used in 2019 for the Honley JIN school project, and the prayer walk completed. Thanks to Roger and Pauline for their day-to-day work at both churches.
 - 7 Churchwardens' Reports:** These were unanimously accepted by the meeting.
 - 8 Safeguarding Report:** Martin thanked Cate Ashley for her work as safeguarding officer. Cate reported that DBS for all PCC members was in progress and there were no instances of safeguarding to report in 2019.
 - 9 Safeguarding Policy:** The latest Diocese policy adopted by the PCC in 2019 and posted in both churches was put to the meeting for approval. This was approved unanimously.
 - 10 Deanery Synod Report:** This was unanimously accepted by the meeting.
 - 11 Elections/Appointments:** This year is when the deanery synod places are elected. We now have 4 places (was 5) and 3 applications were received from Jane Wardman, Graham Wardman and Charles Kaye. 1 place remains vacant. These were approved unanimously. Four places are available for the PCC, 2 from St. Mary's, 2 from St. George's. 1 application was received from Diana Kaye (2020 to 2023) and this was approved unanimously. 3 places remain vacant.
- Clive Green proposed Langricks (Holmfirth) Limited T/A Michael Bell & Co as the Independent Examiners and this was approved unanimously.
- Cate Ashley was proposed as Safeguarding Officer, which was approved unanimously. Now the Sidespeople are appointed by the PCC and this will be completed at the next PCC

meeting.

12 AOB: Martin advised the meeting of the induction of the new Churchwardens which will be completed this Sunday by himself. The next PCC meeting is on the 30th November. He expressed his sadness at all the people who died in the last year and asked us to remember them in our prayers.

The meeting closed with prayer and the Grace at 20.12

DRAFT

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2020

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2019 Total £
INCOMING RESOURCES					
Incoming Resources from Donors					
Gift Aid	36,775	-	-	36,775	36,603
Collections	1,724	-	-	1,724	10,049
Free Will Offering	2,085	-	-	2,085	1,848
Tax Recovered	12,213	1,326	-	13,539	11,817
Donations	5,627	1,633	-	7,260	18,487
	58,424	2,959	-	61,383	78,804
Other Voluntary Incoming Resources					
Fund Raising Events	718	1,238	-	1,956	16,858
Legacies	19,513	200	-	19,713	-
Grants	-	27,301	-	27,301	25,854
	20,231	28,739	-	48,970	42,712
Income from Charitable and Ancillary Trading					
Rent	295	-	-	295	1,345
Funeral Fees	6,012	-	-	6,012	3,822
Wedding Fees	616	-	-	616	2,068
	6,923	-	-	6,923	7,235

STATEMENT OF FINANCIAL ACTIVITIES (continued)
For the year ended 31 December 2020

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2019 Total £
INCOMING RESOURCES (continued)					
Income from Investments					
Interest	476	224	-	700	999
Other Income	33	-	-	33	15
Insurance Claim	-	342	-	342	
 Total Incoming Resources	 86,087	 32,264	 -	 118,351	 129,765

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES (continued)

For the year ended 31 December 2020

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	2019 Total
	£	£	£	£	£
RESOURCES EXPENDED					
Grants					
Gifts to Charities	65	100	-	165	324
Activities Directly Relating to the Work of the Church					
Parish Share (see Note)	57,680	-	-	57,680	51,200
New Building or Major Works	-	28,688	-	28,688	-
Asset Purchases	-	-	-	-	969
Maintenance and Repairs	3,864	371	-	4,235	8,518
Insurance	6,977	-	-	6,977	6,872
Gas	5,052	-	-	5,052	6,725
Electricity	969	-	-	969	1,127
Water	317	-	-	317	401
Church Music	982	-	-	982	2,937
Travel	685	-	-	685	591
Photocopier	-	580	-	580	580
Upkeep Services	34	-	-	34	643
Printing	-	-	-	-	-
Bank Charges	-	-	-	-	-
Professional Fees	-	-	-	-	1,171
Telephone	704	-	-	704	445
Publications	-	-	-	-	-
Administration	134	-	-	134	307
Other Costs	<u>573</u>	<u>8</u>	<u>-</u>	<u>581</u>	<u>3,290</u>
	77,971	29,647	-	107,618	85,776

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

STATEMENT OF FINANCIAL ACTIVITIES (continued)
For the year ended 31 December 2020

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	2019 Total £
RESOURCES EXPENDED (continued)					
Governance Costs					
Independent Examiner's Fee	638	-	-	638	678
Fund Raising and Publicity					
Cost of Fund Raising Events	-	-	-	-	983
Total Resources Expended	78,674	29,747	-	108,421	87,761
Net Incoming/(Outgoing) Resources	7,413	2,517	-	9,930	42,004
Insurance Claim (Excess)	-	-	-	-	(500)
NET MOVEMENT IN FUNDS	7,413	2,517	-	9,930	41,504
Opening Balances	5,587	62,819	110,140	178,546	137,042
Closing Balances	13,000	65,336	110,140	188,476	178,546

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES
BALANCE SHEET AT 31 DECEMBER 2020

	Total 2020 £	Total 2019 £	
CURRENT ASSETS			
Monetary Assets			
CBF Deposit Funds	52,951	52,728	
Lloyds TSB Bank Current Accounts	1,615	1,660	
Co-operative Bank	21,952	11,431	
Cash Floats	35	63	
	76,553	65,882	
Assets held by the WDCOS and WDBOF on behalf of the Parochial Church Council			
CBF Deposit Account 140002373D			
St George's House Proceeds (Aug-88)	87,558	87,558	
accumulated interest	1,891	1,512	plus
CBF Deposit Account 140001047D			
Burial Ground Cottages Proceeds (Sep-89)	22,583	22,583	
plus accumulated interest	555	458	
	112,587	112,111	
 Insurance - prepayment	 (4)	 11	
 Insurance Claim Settlement	 -	 887	
 Loan to Parish	 -	 325	
	189,136	179,216	

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

BALANCE SHEET AT 31 DECEMBER 2020 (continued)

	Total 2020 £	Total 2019 £
CURRENT ASSETS	189,136	179,216
CURRENT LIABILITIES		
Creditors: amounts falling due within one year:		
Independent Examiner's Fee	(660)	(660)
TOTAL NET ASSETS	188,476	178,546
PARISH FUNDS		
Unrestricted	13,000	5,587
Restricted	65,336	62,819
Endowment	110,140	110,140
TOTAL PARISH FUNDS	188,476	178,546

Approved by the Parochial Church Council and signed on its behalf by the Chairman.



PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES
SUMMARY OF FUND BALANCES AND MOVEMENTS

At 31 December 2020

Church	Type	Fund	Balance 2020 £	Balance 2019 £	Movement £
Parish	Unrestricted	Parish General Fund	-	-	-
Parish	Unrestricted	PCC Trust	12,658	5,245	7,413
Parish	Restricted	Millennium Fund	1,516	1,511	5
Parish	Restricted	Ministry Fund	446	556	(110)
Parish	Endowment	PCC Endowment	<u>110,140</u>	<u>110,140</u>	<u>-</u>
			124,760	117,452	7,308
Honley	Unrestricted	Burial Ground	342	342	-
Honley	Restricted	Boiler Fund	40	40	-
Honley	Restricted	Fabric Fund	59,896	57,381	2,515
Honley	Restricted	Development Fund	1,015	1,011	4
Honley	Restricted	Outreach Fund	169	169	-
Honley	Restricted	Tunstall Window	1,637	1,631	6
			<u>63,099</u>	<u>60,574</u>	<u>2,525</u>
Brockholes	Restricted	Churchyard	(281)	(272)	(9)
Brockholes	Restricted	Fabric	570	370	200
Brockholes	Restricted	AD	328	422	(94)
			<u>617</u>	<u>520</u>	<u>97</u>
Total			<u>188,476</u>	<u>178,546</u>	<u>9,930</u>

PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES

NOTES

For the year ended 31 December 2020

Basis of Accounts Preparation

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Accruals basis and conform with the 'Accounting and Reporting by Charities: Statement of Recommended Practice' (SORP 2015), and the Charities Act 2011 and related Regulations.

Parish Funds

The PCC paid the full Diocesan Parish Share Request in 2020. The cumulative shortfall on Parish Share Request from previous years is £52,722. This is not a legally binding debt.

St Marys Funds

St Marys Fabric Fund includes £57,022 which represents the balance of the amount raised towards the restoration of St Marys Church organ. The restoration work is on-going, and there are sufficient funds to complete the project.

Unrestricted Funds are funds of the PCC that are not subject to any special restrictions regarding their use and are available for application to the general purposes of the PCC.

Restricted Funds are funds received or collected by the PCC for a particular purpose. The PCC is legally obliged to use those funds for that purpose.

Permanent Endowment Funds are funds given to the church with the specific instruction that only the income gained can be spent, not the capital.

Assets and Liabilities

The following assets are not valued in the Balance Sheet:-

- Inventory Assets held by the Church Wardens on special trust for the PCC and which require a special faculty of disposal.
- The assets of the Parish Room, Honley, and the churchyard extension at Stones Wood, Green Cliff, Honley.

**INDEPENDENT EXAMINER'S REPORT TO THE
PAROCHIAL CHURCH COUNCIL OF HONLEY WITH BROCKHOLES**

This report on the financial statements of the PCC for the year ended 31st December 2020 which are set out on pages 4 to 11 is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 2006 and s.145 of the Charities Act 2011.

Respective responsibilities of the Trustees and Independent Examiner

As members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of Regulation 3(3) and section 144(2) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of Regulation 25.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 145(5)(b) of the act and to be found in the guidance from the CBF.

The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; and
 - to prepare financial statements which accord with the accounting records and to comply with the requirement of the 2011 Act and the regulations have not been met;
or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Langricks (Holmfirth) Limited
Langricks (Holmfirth) Limited (May 5, 2021 (2:11 GMT+1)).....

Langricks (Holmfirth) Limited
4 Greenfield Road
Holmfirth
HD9 2JT

5th May 2021