

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF HOLME-IN-CLIVIGER ST. JOHN THE DIVINE

England & Wales · Charity number 1148377

Details

Other names PCC ST. JOHN THE DIVINE HOLME-IN-CLIVIGER

Status Registered

Legal form Previously excepted

Registered 2012-07-31

Register [View on the Charity Commission register](#)

Contact

Address 49 Red Lees Road
Burnley
BB10 4HZ

Phone 01282420947

Email e.lamb78@btinternet.com

Website www.clivigerstjohn.org.uk

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Parish Church serving the community of Cliviger, in the Borough of Burnley, Lancashire.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Lancashire

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2024-12-31 | £39,766 | £48,447 | - | - |
| 2023-12-31 | £39,462 | £31,734 | - | - |
| 2022-12-31 | £47,538 | £28,933 | - | - |
| 2021-12-31 | £40,349 | £42,105 | - | - |
| 2020-12-31 | £31,075 | £35,321 | - | - |

Trustees

| Name | Role | Appointed |
|-------------------------|------|------------|
| JOAN LAMB | | 2012-07-29 |
| Julie Barbara Cambridge | | 2021-04-30 |
| Leslie Pickles | | 2021-04-30 |
| MARIE-LOUISE NIXON | | 2012-07-29 |
| MATTHEW JAMES | | 2012-07-29 |
| RUTH PICKLES | | 2012-07-29 |

Accounts

**THE PARISH CHURCH OF
ST JOHN THE DIVINE HOLME IN CLIVIGER
ANNUAL REPORT
&
FINANCIAL STATEMENTS OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31st DECEMBER 2024
Incumbent: Currently Vacant**



Church Bank: Lloyds Bank PLC Manchester Rd Burnley
Independent Examiner: John Fallows Accountants Ltd, Certified Practising Accountants,
FM House, Bentley Wood Way, Hapton, Burnley, BB11 5ST

ST JOHN THE DIVINE HOLME-IN-CLIVIGER. ANNUAL REPORT 2025

Background: The Parochial Church Council has the responsibility with the incumbent, for the promotion of the whole mission of the church, pastoral, evangelical, ecumenical, and social, within the ecclesiastical parish.

Membership: Members of the Parochial Church Council (PCC) are either ex-officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the current Church Representation Rules.

During the year the following have served as members of the PCC:

Incumbent: In Vacancy.

Churchwarden: Julie Cambridge.

Deanery Synod Members: Julie Cambridge, Amanda Cattell

Elected Members: Marie-Louise Nixon (assistant secretary), Les Pickles, Paul Holding (Vice-Chair of Governors), Joan Lamb (treasurer), Matthew Pickles, Ruth Pickles, Ivor Emo, Jenny Jackson, Janet Fedden (PCC Secretary & Gift Aid Secretary).

Due to the revision of the new Electoral Roll, we now have too many elected members so there are no re-elections this year which means that Paul Holding and Ruth Pickles have not been re-elected, and Janet Fedden has said that she wants to take a break from the PCC and her role of Secretary but will still be Gift Aid Secretary.

ALM: Amanda Cattell, Julie Cambridge

The Standing Committee is the only committee required by law and consists of the Chairman, Churchwarden, Secretary, Treasurer and 1 Lay Person.

PCC Report

Being without an incumbent has meant that the churchwarden along with the help of the PCC has been busy trying to get cover during the year organizing for regular services along with baptisms and funerals and making sure that the church has been kept in good repair.

Most of the Sunday services were covered by Canon Neil Barnes up until July when he became ill and then cover has been from Rev Stephen Large, Rev Paul Benfield and Rev Richard Oakley amongst others.

The mid-week service continues to be held, with varying numbers but on the whole numbers are generally increasing, and Rev Stephen Large and Rev Paul Benfield cover them.

We were successful in our bid for funding for a new organ from Scottish Power, meaning that the old organ was removed from the balcony and the new one placed in the chancel.

Several fundraising events took place, Scarlett Stride the Christmas Fair, and we hired out Church House for Thieveley Fell Race and we had a concert for the dedication of the new organ called Hymns with Pimm's which was popular in September and Nigel held a concert in December.

The Building and Churchyard.

Sincere thanks go to Matthew Pickles, Stephen & Rosana Jackson and the team who help to maintain the church yard. We also thank the people who clean and keep the church tidy throughout the year.

Church Services

Our Harvest Thanksgiving Service was held in October and Remembrance Day Service in November. Both services were well attended and supported by the Guides and Brownies.

We held the Nine Lessons and Carols Service on the Sunday just before Christmas and we had a combined Eucharist and Posada on Christmas Eve both taken by Canon Neil Barnes.

Amanda has continued with her children's ministry and her report is to be found further on.

Church attendance

The Electoral Roll has been completely revised as a new one needs to be compiled every six years. We now have 32 people recorded on the Electoral Roll, including some of whom reside outside of the parish. The average weekly attendance for services on Sunday is 15, and for the service on a Wednesday evening, it is 5.

TREASURER'S REPORT

APCM 28th May 2025

The Balance in the Current account as at the end of 2024 was £8,232.92 and, in the Building, and Graveyard account £24,892.11. Our current balances are: - Current Account £1,321.94 and in the Building and Graveyard account £24,993.13.

The large drop in the current account balance is due to the price of oil having risen. We have spent over £3,000 on oil, just under £1,000 on the Quinquennial review which we had this year. To date we have sent £6,450 to the Diocese as our Parish Share. This is greatly reduced as we no longer have to pay for a full-time vicar and we are being reimbursed for any payment we make to visiting clergy, most of who decline the travel expenses they are entitled to claim. Other monthly expenses are Electricity and the Insurance Premium for Church and Church House, which total just over £350.

Our regular monthly income from the Parish Giving Scheme is £395.47 plus refund of tax £83.87, and £194 from Standing Orders. Weekly offerings on the plate are around £20, bearing in mind most people attending church give through either the Parish Giving Scheme or have raised Standing orders through the bank. Some people who no longer attend church for whatever reason, very kindly push money through my door occasionally or give through the Parish Giving Scheme or have raised Monthly Standing Orders. £153 comes in each month from the Lottery, and we are most grateful to Pat and Andrew Shephard for managing this fundraiser. Other income is received from Funerals, Weddings and collections from Baptisms. We are also most grateful to everyone who contribute to our funds, in whatever way.

Sadly, the numbers attending church are at an all-time low. An average Sunday morning congregation is around 15 which includes the Churchwarden, choir and organist. This affects what we do as a church community regarding social and fundraising events. We did have a very successful Christmas Fair last year thanks to Amanda and a team of helpers. Their efforts were very much appreciated. Our thanks also go to Mrs. Healey and the School Staff, Choir and parents for supporting this event.

Church Life

Church life has effectively plateaued, not growing with regular new members, due mostly to not having a priest to work with on the everyday running of things. Many thanks to the people who give their time freely and gladly to ensure this, many of whom work behind the scenes. The Churchwarden and the PCC wish to record their thanks for all their efforts to: -

Nigel Wilkinson and Matthew Murray provided music for Sunday Services.

Miriam Shorrocks and Winifred Rogers for arranging the flowers each week and decorating our church so beautifully and relevantly on special occasions.

Stephen and Rosanna Jackson and Matthew Pickles for keeping our graveyard looking bright and cheerful.

Jenny Jackson, Miriam Shorrocks and Michelle Robson provide us with teas and coffees, biscuits and cake as we enjoy fellowship after the Sunday Service, and for always serving us with a smile.

Amanda Cattell, our newly appointed ALM for developing Fresh Expressions and leading the Children's Ministry Team.

Julie Cambridge who is the ALM for Administration at present and once we get a priest will expand to using her other ALM's in Pastoral Care and Later Life Ministry.

And thanks also to our church school for holding important services in church: their Harvest and Christmas services which were led by Mrs. Healey; Easter by Rev Sam Cheesman and the Final service for Year 6 along with awards led by Mrs. Healey.

We would like to thank the Area Dean, Rev Munawar Din who has been a big help to us now that we are in vacancy and other clergy who have helped us out by taking services: - Rev Stephen Large, Rev Paul Benfield, to name but a few and not forgetting Canon Neil Barnes.

Deanery Synod Report for APCM 28th May 2025

Triennial elections for the Diocesan Synod were held in June 2024, when 4 clergy and 5 lay members from the Deanery were elected to the Diocesan Synod.

There were 2 meetings of the Deanery Synod held in 2024, the first being held on 24th May. In his report the Area Dean, Rev. Munawar Din, announced that the Revd Dr Joseph Kennedy, Bishop of Burnley Elect, would be instituted at York Minster in July. He also announced several other Diocesan and Deanery appointments, including that Paul Hannah from St Stevens had been elected to the General Synod. Two new benefices have been created in the Deanery, the Benefice of Holme in Cliviger, St John and the United Benefice of Briercliffe St James and Worsthorne St John. He also said that the SMMI (Strategic Mission and Ministry Investment) application had been discussed at the National Board and returned for further work to be done in several areas. He concluded by saying that plans were in hand to celebrate the Centenary of the Diocese in 2026.

Speaker at the meeting was Anna Walker, Director of Whalley Abbey, who spoke about the history of the Abbey and the work currently carried out there.

At the second meeting the speaker was Christy Sawyer, who spoke about "Joyful, Generous Giving", explaining that this is not just about fundraising, but as a ministry in the church. She also talked about the upcoming "Joyful, Generous Giving" roadshows, one of which was held in Burnley.

The Area Dean announced that the Rev Andrew Holmes has been appointed Assistant Area Dean. He then reported that the SMMI application had been approved and that Accrington and Burnley Deaneries are an area of high priority for investment and includes provision for an Intercultural Minister (now appointed) for St Luke, Brierfield and St Cuthberts, Burnley. Sadly, the benefices of Holme-in-Cliviger, St John and that of Briercliffe, St James and Worsthorne, St John continue in vacancy, despite 3 advertisements for the post. In July the

Diocese was visited by Bishop Leo Rodrick, Bishop of Multan in Central Pakistan and Bishop Philip's Harvest Appeal will go towards a literacy programme in Multan. The Area Dean announced that he will be visiting Multan shortly. He concluded by saying that 2025 is to be a Year of Prayer and Renewal for the Diocese.

Rev. Munawar Din resigned as Area Dean in December to concentrate on supporting the new Inter-cultural Minister.

Children's Ministry Report for APCM 28th May 2025.

Since the last APCM Ministry to children was active up until January 2025 when health issues caused a temporary halt. So, this report covers the period May 2024 to January 2025.

Children's Church met weekly on a Thursday and had an average attendance of 4 children and 2 adults.

FUN Church met monthly on a Thursday and had an average attendance of 9 children.

Media Church met monthly on a Friday and had an average attendance of 6.

There have been two major festivals for children during the year:

A 'Light Party' attended by 24 children and 16 adults.

'Jesus' Birthday Party' attended by 7 children.

The Christingle Service was attended by 3 children and 9 adults.

Thanks go to the Children's Ministry team who have worked hard to make this possible: Michelle Robson, Jenny Jackson, Marie-Louise Nixon, Kevin Cattell and Paula Waddington.

Amanda Cattell (Authorised Lay Minister for Children's Ministry)

Health and Safety

We have a Safeguarding policy and regular checks being made in accordance with the insurance company requirements for the Health and Safety regulations.

RECEIPTS AND PAYMENTS ACCOUNT

Year ended 31st December 2024

| | Unrestricted Funds | Restricted Funds | Endowment Restricted Funds | TOTAL FUNDS | |
|--|--------------------|------------------|----------------------------|--------------|--------------|
| | £ | £ | £ | 2024 | 2023 |
| RECEIPTS | | | | | |
| Income resources from donors | | | | | |
| Planned giving | 6547 | | | 6547 | 9533 |
| Collectors and other giving | 3523 | | 0 | 3523 | 2281 |
| Income tax recovered | 4364 | | | 4364 | 1098 |
| | <u>14435</u> | <u>0</u> | <u>0</u> | <u>14435</u> | <u>12822</u> |
| Other voluntary income resources | | | | | |
| Legacies | | | | 0 | 6090 |
| Donations | 912 | 368 | 0 | 1280 | 1762 |
| Fund raising activities | 6968 | | | 6968 | 6197 |
| Grants | | 10000 | | 10000 | 0 |
| | <u>6980</u> | <u>10268</u> | <u>0</u> | <u>17348</u> | <u>13869</u> |
| Income from investments | | | | | |
| Bank interest | | 324 | | 324 | 218 |
| Dividends | | 702 | 0 | 702 | 691 |
| | <u>0</u> | <u>1026</u> | <u>0</u> | <u>1026</u> | <u>909</u> |
| Income from charitable and ancillary trading | | | | | |
| Sale of magazine | | | | 0 | 0 |
| Rent | | | | 0 | 0 |
| Fees | 6262 | | | 6262 | 12353 |
| | <u>6262</u> | <u>0</u> | <u>0</u> | <u>6262</u> | <u>12353</u> |
| Other | | | | | |
| Other | 696 | | 0 | 696 | 992 |
| | <u>696</u> | <u>0</u> | <u>0</u> | <u>696</u> | <u>992</u> |
| Transfer from Current Account | | | | | |
| Total Receipts | <u>28572</u> | <u>11294</u> | <u>0</u> | <u>39766</u> | <u>46945</u> |
| PAYMENTS | | | | | |
| Grants | | | | | |
| Charities | | | | | 0 |
| Activities directly related to the work of the Church | | | | | |
| Diocesan Quota, Clergy Stipend and expenses | 16193 | | | 16193 | 12948 |
| Heat, light & water (Church) | 7145 | | | 7145 | 5738 |
| Insurance costs | 3449 | | | 3449 | 3299 |
| Vicarage expenses | 150 | | | 150 | 517 |
| Altar & Church requisites | 86 | | | 86 | 251 |
| Church repairs and maintenance | 711 | 14003 | | 14714 | 15017 |
| Printing, stationery & advertising | 0 | | | 0 | 0 |
| Fees and subscriptions | 5356 | | | 5356 | 7324 |
| Sundry expenses | 1356 | | | 1356 | 600 |
| Transfer to Buildings Account | | | | 0 | 0 |
| | <u>34444</u> | <u>14003</u> | <u>0</u> | <u>48447</u> | <u>45694</u> |
| Total Payments | <u>34444</u> | <u>14003</u> | <u>0</u> | <u>48447</u> | <u>45694</u> |
| Excess Receipts over Payments | -6072 | -2609 | 0 | -8681 | -4847 |
| Current and investment accounts at 1 January | 26455 | 15348 | | 41803 | 46650 |
| Transfer of funds in year | | | | | |
| Current and investment accounts at 31 December | <u>20383</u> | <u>12739</u> | <u>0</u> | <u>33122</u> | <u>41803</u> |

NOTES TO THE RECEIPTS AND PAYMENTS ACCOUNT

1. The Restricted Fund includes three funds as follows:

| | Building & Restoration Fund | Churchyard / Lychgate Fund |
|---|-----------------------------|----------------------------|
| | £ | £ |
| Total Receipts to 31st December 2025 | 522941 | 30262 |
| Receipts in year | 11026 | 368 |
| Total Receipts as at 31st December 2024 | 533967 | 30730 |
| Total Payments to 31st December 2025 | 511822 | 26133 |
| Payments in year | 12203 | 1800 |
| Prior year adj | | |
| Total Payments as at 31st December 2024 | 524025 | 27933 |
| Balance as at 31st December 2024 | 9942 | 2797 |

STATEMENT OF ASSETS AND LIABILITIES AT 31ST DECEMBER 2024

| | Unrestricted Funds | Restricted Funds | Endowment Restricted Funds | Total Funds | |
|------------------------------------|--------------------|------------------|----------------------------|--------------|--------------|
| | £ | £ | £ | 2024 | 2025 |
| | | | | £ | £ |
| Monetary assets | | | | | |
| Bank accounts and cash | 2083 | 12789 | 0 | 33122 | 40981 |
| Total | 2083 | 12789 | 0 | 33122 | 40981 |
| Investments at market value | | | | | |
| Charities Investment Funds | 3835 | 07759 | | 18594 | 14272 |
| Holbe in Clwyd Vicarage Fund | | 38214 | | 14914 | 14580 |
| Holbe in Clwyd Wigglesworth | | 39964 | | 10964 | 10964 |
| Holbe in Clwyd | | 1268 | | 1268 | |
| | 3835 | 47935 | | 41740 | 39816 |

Approved by the Parochial Church Council in ----- and signed on their behalf by:

J Cambridge

Julie Cambridge
CHURCH WARDEN

Joan Lamb

Mrs Joan Lamb
TREASURER

INDEPENDENT EXAMINERS REPORT TO THE PC OF ST. JOHN THE DIVINE, HOLME-IN-CLIVIGER

This report on the accounts of the PCC for the year ended 31st December, 2024, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 1997 and s43 of the Charities Act 1993.

Respective responsibilities of trustees and examiner.

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulation 3(3) of the Church Accounting Regulations 1997 and section 43(2) of the Charities Act 1993 (the Act) do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of Regulation 25 of the Church Accounting Regulations 1997 and Regulation 7 of the Charities (Accounts and Reports) Regulations 1995.

Basis of independent examiner's report.

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the guidance from the CBE. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.


Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, as also contained in the Church Accounting Regulations 1997

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


.....

John Fallows Accountants Ltd.,
Office B6,
Lodge House,
Cow Lane,
Burnley.
BB11 1NN

YEAR END 31st DECEMBER, 2024 – CURRENT ACCOUNT.

INCOME.

| | £ |
|------------------------------|-------------------|
| Collections: Cash | 3,523.49 |
| Parish Giving Scheme | 1,820.15 |
| Gift Aid | 4,727.09 |
| Gift Aid Tax claim | 4,364.00 |
| Fundraising Activities | 2,051.48 |
| Lottery | 1,687.00 |
| Christmas Fair | 2,330.00 |
| Fees – Weddings/Funerals etc | 6,262.00 |
| Graveyard | - |
| Building Repairs/Maintenance | 151.60 |
| Charitable Income | - |
| Dividends | 701.62 |
| Donations | 911.50 |
| General Fund: Year's Income) | <u>544.16</u> |
| | 29,074.09 |
| Carry Forward from 2024 | <u>13,603.23</u> |
| | <u>£42,677.32</u> |
| | ===== |

EXPENSES

| | |
|-----------------------------|-------------------|
| Fees | 5,356.00 |
| Stipends (Parish Share) | 16,142.00 |
| Vicar expenses | 50.70 |
| Vicarage expenses | 149.77 |
| Altar and Church Requisites | 85.81 |
| Insurances | 3,448.70 |
| Oil | 5,699.96 |
| Water | 511.60 |
| Electricity | 933.17 |
| Charities | - |
| Building Maintenance | 670.64 |
| Graveyard Expenses | 40.00 |
| General Fund | <u>1,356.05</u> |
| | <u>£34,444.40</u> |
| | ===== |

Current a/c Balance to Carry Forward: £8,232.92

YEAR END 31ST DECEMBER, 2024 – BUILDING ACCOUNT

INCOME

| | |
|------------------------------------|-------------------|
| Interest received during year | 323.93 |
| Grant – Scottish Power – Organ | 10,000.00 |
| Donation – restricted to Graveyard | <u>368.25</u> |
| | 10,692.18 |
| Carry forward from 2023 | <u>28,202.58</u> |
| | <u>£38,894.76</u> |

EXPENSES

| | | |
|---------------------------|-------------------|----------------------------|
| Stonebrook Landscapes | 1,800.00 | Clearing Graveyard rubbish |
| Chairs for New room | 702.65 | Chairs for new room |
| A. Bogden | 11,250.00 | New organ |
| Delivery charge for above | 200.00 | |
| Burnley Hire Company | <u>50.00</u> | Removal of old organ |
| | <u>£14,002.65</u> | |

Balance to carry forward £24,892.11

| | |
|----------------------------|--------------------------------------|
| Graveyard | £2,759.64 (restricted) |
| Legacy unrestricted | £14,517.49 (unrestricted) |
| Grants for New Room | <u>£7,614.98 (restricted)</u> |
| | <u>£24,892.11</u> |

TOTAL YEAR-END BALANCES.

| | |
|---------------------------------|--------------------------------------|
| <u>CURRENT ACCOUNT:</u> | £8,232.92 |
| <u>BUILDING ACCOUNT:</u> | £24,892.11 |
| <u>TOTAL:</u> | = <u>£33,125.03</u> |

Accounts

ST. JOHN THE DIVINE PARISH CHURCH

BURNLEY ROAD,

CLIVIGER,

BURNLEY,

BB10 4SU.

ANNUAL REPORT AND ACCOUNTS

YEAR ENDING 31st DECEMBER, 2023.

Incumbent: Currently Vacant.

Church Bank: Lloyds Bank PLC, Manchester Road, Burnley.

Independent Examiner: John Fallows Accountants Ltd.

Certified Practising Accountants

Office B6,

Lodge House,

Cow Lane,

Burnley,

BB11 1NN.

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Incumbent: In Vacancy.

Churchwarden: Julie Cambridge.

Deanery Synod Members: Julie Cambridge, Amanda Cattell

Elected Members: Marie-Louise Nixon (assistant secretary), Les Pickles, Paul Holding (Vice-Chair of Governors), Joan Lamb (treasurer), Matthew Pickles, Ruth Pickles, Pat Preen, Jenny Jackson, Janet Fedden (PCC Secretary & Gift Aid Secretary)

ALM: Amanda Cattell, Julie Cambridge

The Standing Committee is the only committee required by law and consists of the Chairman, Churchwarden, Secretary, Treasurer and 1 Lay Person.

PCC Report

Prior to the APCM last year we held a joint meeting of the two PCC's in the benefice in Church House. This was chaired by the Archdeacon when we were given a couple of options as to whether to become a joint PCC (of which no one from either church was happy about this) or that Worsthorne join with St James, Briercliffe to become a new united benefice and that Cliviger go down the route of getting a House for Duty Priest. Meetings were then held with each PCC and each decided as above and the whole process concluded on 30th April 2024, with Cliviger becoming a single benefice and Worsthorne and Briercliffe a new joint benefice from 1st May 2024.

Being without an incumbent has meant that the churchwarden along with the help of the PCC has been busy trying to get cover during the year organizing for

whom reside outside of the parish. The average weekly attendance for services on Sunday is 18, and for the service on a Wednesday evening, is 5.

TREASURER'S REPORT

APCM 1st MAY, 2024.

The Balance in the current account is just about holds its own. We can just about keep going with the day to day running of the church. Our monthly income, whilst staying steady, is not increasing to keep pace with the costs incurred to keep our church warm and in good repair. Fortunately, our Parish Share which is paid to the Diocese each month for the Vicar's stipends has been reduced by more than half and we paid £13,887 in 2023. For 2024 we will pay £13,888. This is because we do not have a full time Vicar. The Diocese have now calculated what we need to pay based on us having a House for Duty priest. Whilst this post has not been filled, we have been grateful for the services of Canon Neil Barnes, Rev. Paul Benfield and Rev. Stephen Large, who have received payment for their services from the Diocese.

We have 14 people who contribute through the Parish Giving Scheme which brings in £384.77 each month plus Gift Aid tax of £87.45. Another 9 people contribute by Standing Order which brings in £194 each month. Janet will be able to tell you how many people paying by Standing order, gift aid their giving. Cash on the plate on a Sunday amounts to an average of £30 each week. The average weekly congregation is in the region of around 15 most of whom give by one of the above mentioned schemes.

We used to put a plate out at our Wednesday evening services in the days when a large number of people attended. This was stopped when it was known that the few who were attending paid by either Standing Order or through Parish Giving. Now, I believe, more people have begun to attend the Wednesday services, so I have suggested that the plate be introduced and attention drawn to the fact that the church needs income to survive. Details of the Parish Giving Scheme are at the back of church and could be handed out also. This is an excellent way of supporting the church. The money is paid into a central fund along with the tax that has been paid and claimed back and transferred into our own Bank Account each month.

We desperately need to re-introduce Fundraising activities. Not so many years ago, a family day was held on Spring Bank Holiday Monday in the form of a Duck Race which brought in more than £1,000 for our funds. Our Christmas Fair always raised in excess of £2,000, this has almost halved. Other events were organised during the course of a year e.g. New to You Sales, Wine tasting Evenings the odd Quiz Evening. We had a Fundraising Committee made up from Church Officials along with young parents of children at school who were prepared to help in organising such events to raise money to keep our church open.

We really do need to think about how funds can be raised whilst keeping in mind that most of our regular congregation are now too old and tired to commit to these things. With so many children taking advantage of Amanda's time and efforts, maybe their parents could be encouraged to think about raising funds for the church.

Church Life

Church life has continued to flourish thanks to the many people who give of their time freely and gladly to ensure this, many of whom work behind the scenes. The Churchwarden and the PCC wish to record their thanks for all their efforts to:-

Nigel Wilkinson, Matthew Murray and James Berry for providing the music for the Sunday Services.

Miriam Shorrocks and Winifred Rogers for arranging the flowers each week, and decorating our church so beautifully and relevantly on special occasions.

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Jenny Jackson, Miriam Shorrocks and Michelle Robson for providing us with teas and coffees, biscuits and cake as we enjoy fellowship after the Sunday Service, and for always serving us with a smile.

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Julie Cambridge who is the ALM for Administration at present and once we get a priest will expand to using her other ALM's in Pastoral Care and Later Life Ministry.

And thanks also to our church school for holding important services in church: their Harvest service which was led by Lisa Fenton; Christmas by Bishop Philip, Easter by Rev Sam Cheesman and the Final service for Year 6 along with awards led by Mrs Healey.

We would like to thank the Area Dean, Rev Munawar Din who has been a big help to us now that we are in vacancy and other clergy who have helped us out by taking services:- Rev Stephen Large, Rev Paul Benfield, Canon Mark Jones, Rev John Graver, Rev Frances Guite to name but a few and not forgetting Canon Neil Barnes.

Deanery Synod Report for APCM 1st May 2024.

There has been one Deanery Synod Meeting since the last APCM, which took place on 17th November 2023. The speaker was Bishop Philip who highlighted that Synod should be a place of prayer, and put forward three ways that the church can grow:

1. By developing the Christian community. Having joyful and meaningful worship. Commitment from clergy and the need for more stipendiary clergy and to develop more leaders. He spoke about the need to plant new churches and to encourage worship other than on Sunday morning and said that funding is available for MMF and that the Diocese intends to apply.
2. We need to be a church that reflects Christ's Kingdom, to be involved in the community and to have a presence in the centre of towns with food banks, clothing banks etc. and to meet the needs of vulnerable people.
3. We must place children and young people at the centre, employ more youth workers and make youth ministry a priority. There needs to be some structure put in place to bring people together. Most of all there needs to be prayer.

In conclusion Bishop Philip said that we need to create joyful Christian communities with joyful, Christ centred worship.

Amanda Cattell. (Deanery Synod Rep)

Children's Ministry Report for APCM 1st May 2024.

Children's Church has changed from meeting monthly to meeting weekly on a Thursday and has an average attendance of 8.

FUN Church continues on a monthly basis, also on a Thursday and has an average attendance of 14.

A newly formed Media Church meets once a month on a Friday, and currently has an average attendance of 8.

There have been three major festivals for children during the year:

A 'Light Party' attended by 21 children.

'Jesus' Birthday Party' attended by 13 children.

An 'Easter Family Fun Day' attended by 56 children and their families.

One adult and one child have been confirmed.

Thanks go to the Children's Ministry team who have worked hard to make this possible: Michelle Robson, Eve Moroney, Jenny Jackson, Marie-Louise Nixon and Kevin Cattell.

Amanda Cattell (Children's Ministry Lead)

Health and Safety

We have a Safeguarding policy and regular checks being made in accordance with the insurance company requirements for the Health and Safety regulations.

RECEIPTS AND PAYMENTS ACCOUNT

Year ended 31st December 2023

| | Unrestricted Funds | Restricted Funds | Endowment Restricted Funds | TOTAL FUNDS | |
|--|---------------------|---------------------|----------------------------|---------------------|---------------------|
| | £ | £ | £ | 2023 £ | 2022 £ |
| RECEIPTS | | | | | |
| Incoming resources from donors | | | | | |
| Planned giving | 9533 | | | 9533 | 11046 |
| Collections and other giving | 2281 | | 0 | 2281 | 1712 |
| Income tax recovered | 1008 | | | 1008 | 4959 |
| | <u>12822</u> | <u>0</u> | <u>0</u> | <u>12822</u> | <u>17717</u> |
| Other voluntary incoming resources | | | | | |
| Legacies | 6000 | | | 6000 | 0 |
| Donations | 1187 | 575 | 0 | 1762 | 12659 |
| Fund raising activities | 6107 | | | 6107 | 5423 |
| Grants | | | | 0 | 0 |
| | <u>13294</u> | <u>575 0</u> | <u>0</u> | <u>13869</u> | <u>18082</u> |
| Income from investments | | | | | |
| Bank interest | | 218 | | 218 | 18 |
| Dividends | | 691 | 0 | 691 | 688 |
| | <u>0</u> | <u>910</u> | <u>0</u> | <u>910</u> | <u>706</u> |
| Income from charitable and ancillary trading | | | | | |
| Sale of magazine | | | | 0 | 0 |
| Rent | | | | 0 | 0 |
| Fees | 12353 | | | 12353 | 7006 |
| | <u>12353</u> | <u>0</u> | <u>0</u> | <u>12353</u> | <u>7006</u> |
| Other | | | | | |
| Other | 992 | | 0 | 992 | 4027 |
| | <u>992</u> | <u>0</u> | <u>0</u> | <u>992</u> | <u>4027</u> |
| Transfer from Current Account | | | | | |
| Total Receipts | <u>39462</u> | <u>1485</u> | <u>0</u> | <u>40946</u> | <u>47538</u> |
| PAYMENTS | | | | | |
| Grants | | | | | |
| Charities | 100 | | | | 105 |
| Activities directly related to the work of the Church | | | | | 0 |
| Diocesan Quota, Clergy Stipend and expenses | 12948 | | | 12948 | 13310 |
| Heat, light & water (Church) | 5738 | | | 5738 | 4296 |
| Insurance costs | 3299 | | | 3299 | 3060 |
| Vicarage expenses | 517 | | | 517 | 1403 |
| Altar & Church requisites | 251 | | | 251 | 11 |
| Church repairs and maintenance | 957 | 14060 | | 15017 | 427 |
| Printing, stationery & advertising | | | | 0 | 38 |
| Fees and subscriptions | 7324 | | | 7324 | 4824 |
| Sundry expenses | 600 | | | 600 | 1459 |
| Transfer to Buildings Account | | | | 0 | 0 |
| | | | | | |
| Total Payments | <u>31734</u> | <u>14060</u> | <u>0</u> | <u>45693</u> | <u>28933</u> |
| Excess Receipts over Payments | 7728 | -12575 | 0 | -4847 | 18605 |
| Current and investment accounts at 1 January | 18727 | 27923 | | 46650 | 28044 |
| Transfer of funds in year | | | | | |
| Current and investment accounts at 31 December | <u>26455</u> | <u>15348</u> | <u>0</u> | <u>41803</u> | <u>46649</u> |

NOTES TO THE RECEIPTS AND PAYMENTS ACCOUNT


1. The Restricted Fund includes three funds as follows:

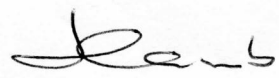
| | Building & Restoration Fund | Churchyard / Lychgate Fund |
|---|--|-----------------------------------|
| Total Receipts to 31st December 2022 | £ 522031 | £ 29787 |
| Receipts in year | 910 | 575 |
| Total Receipts as at 31st December 2023 | 522941 | 30362 |
| Total Payments to 31st December 2022 | 498407 | 25284 |
| Payments in year | 13211 | 849 |
| Prior year adj | 204 | |
| Total Payments as at 31st December 2023 | 511822 | 26133 |
| Balance as at 31st December 2023 | 11119 | 4229 |

STATEMENT OF ASSETS AND LIABILITIES AT 31ST DECEMBER 2023

| | Unrestricted Funds | Restricted Funds | Endowment Restricted Funds | Total Funds | |
|------------------------------------|---------------------------|-------------------------|-----------------------------------|--------------------|--------------|
| | £ | £ | £ | 2023 | 2022 |
| | | | | £ | £ |
| Monetary assets | | | | | |
| Bank accounts and cash | 26455 | 15348 | 0 | 41803 | 46649 |
| Total | 26455 | 15348 | 0 | 41803 | 46649 |
| Investments at market value | | | | | |
| Charities Investment Funds | 3751 | 10521 | | 14272 | 13052 |
| Holme in Cliviger Vicarage Fund | | 14580 | | 14580 | 13317 |
| Holme in Cliviger Wigglesworth | | 10964 | | 10964 | 10013 |
| | 3751 | 25101 | | 39816 | 36382 |

Approved by the Parochial Church Council in ----- and signed on their behalf by:


Rev Munawar Din
AREA DEAN


Mrs Joan Lamb
TREASURER

**INDEPENDENT EXAMINERS REPORT TO THE PC OF ST. JOHN THE DIVINE,
HOLME-IN-CLIVIGER**

This report on the accounts of the PCC for the year ended 31st December, 2023, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 1997 and section 43(2) of the Charities Act 1993.

Respective responsibilities of trustees and examiner.

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulation 3(3) of the Church Accounting Regulations 1997 and section 43(2) of the Charities Act 1993 (the Act) do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of Regulation 25 of the Church Accounting Regulations 1997 and Regulation 7 of the Charities (Accounts and Reports) Regulations 1995.

Basis of independent examiner's report.

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the guidance from the CBF. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, as also contained in the Church Accounting Regulations 1997

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

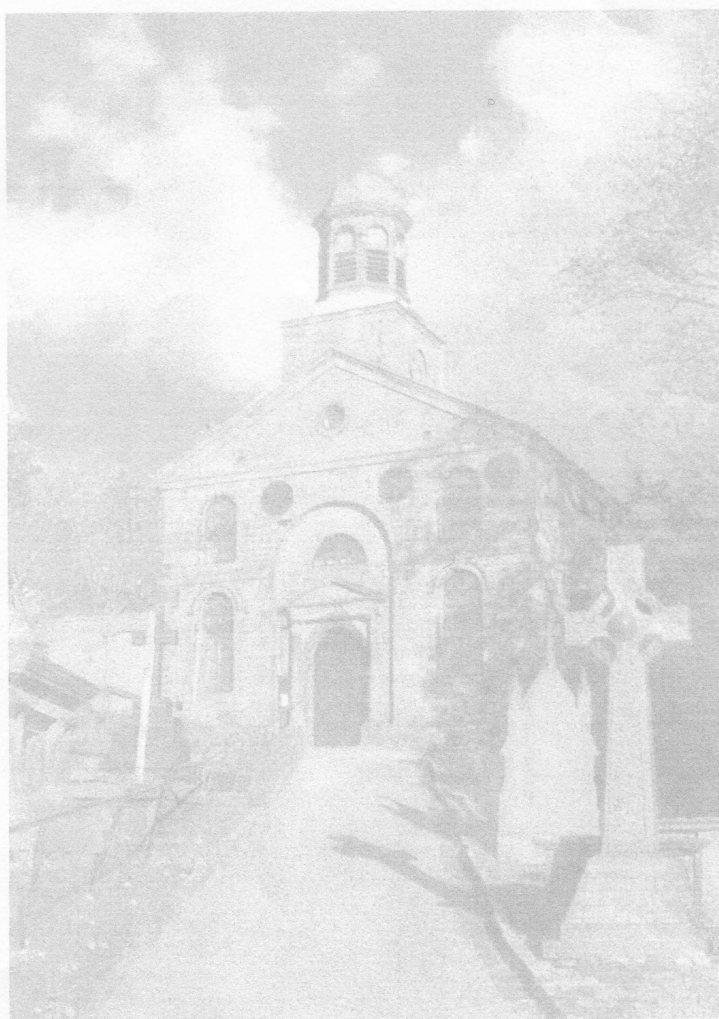
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John Fallows Accountants Ltd.,
Office B6,
Lodge House,
Cow Lane,
Burnley.
BB11 1NN

Accounts

**THE PARISH CHURCH OF
ST JOHN THE DIVINE HOLME IN CLIVIGER
ANNUAL REPORT
&
FINANCIAL STATEMENTS OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31ST DECEMBER 2022**

Incumbent: Currently Vacant



Church Bank: Lloyds Bank PLC Manchester Rd Burnley
Independent Examiner: John Fallows Accountants Ltd, Certified Practising Accountants,
FM House, Bentley Wood Way, Hapton, Burnley, BB11 5ST

ST JOHN THE DIVINE HOLME-IN-CLIVIGER. ANNUAL REPORT 2023

Background: The Parochial Church Council has the responsibility with the incumbent, for the promotion of the whole mission of the church, pastoral, evangelical, ecumenical and social, within the ecclesiastical parish.

Membership: Members of the Parochial Church Council (PCC) are either ex-officio or elected at the Annual Parochial Church Meeting (APCM) in accordance with the current Church Representation Rules.

During the year the following have served as members of the PCC:

Incumbent: In Vacancy.

Churchwarden: Julie Cambridge.

Deanery Synod Members: Joan Lamb (Treasurer), Julie Cambridge

Elected Members: Marie-Louise Nixon, Les Pickles, Paul Holding (Vice-Chair of Governors), Matthew Pickles, Ruth Pickles, Pat Preen, Claire Black, Janet Feddon (PCC Secretary & Gift Aid Secretary)

ALM: Amanda Cattell.

The Standing Committee is the only committee required by law and consists of the Chairman, Churchwarden, Secretary, Treasurer and 1 Lay Person.

PCC Report

After the APCM last year we had a couple of months before Chris took his retirement and we have again gone into a vacancy from September.

Being without an incumbent has meant that the churchwarden with the help of the PCC has been busy trying to keep things going during the year and trying to return to a new normal after the pandemic. I have been busy organizing cover for services, baptisms, weddings and funerals and making sure that the church has been kept in good repair.

Once again Canon Neil Barnes offered his help with taking the services on Sunday mornings for which we are very grateful. The mid-week service continues to be held, with low numbers attending and several clergy who help us although there are times when finding cover can be a challenge.

Once Chris left we had a Pre-Section 11 Meeting with Worsthorne and the Archdeacon and the Area Dean present. The Archdeacon wanted us to look at becoming a joint PCC with Worsthorne to make the position more attractive to prospective priests and put us in touch with Canon Mark Jones who had several meetings with us as he has a united parish and experience with a joint pcc. Parish reps have been appointed and the writing of an updated parish profile has been ongoing.

Several fundraising events took place, Scarlett Stride the Christmas Fair and we hired out Church House for Thievley Fell Race and also for a bike rally which all help towards church funds but more is always needed.

In December work was started on the room behind the old organ with a grant from Scottish Power and the Parish Council and is now almost finished, just waiting for the electrician to finish wiring, wi-fi installing and being furnished, and may bring in extra income.

The Building and Churchyard.

Sincere thanks go to Matthew Pickles, Stephen & Rosana Jackson and the team who help to maintain the church yard. We also thank the people who clean and keep the church tidy throughout the year.

Church Services

Our Harvest Thanksgiving Service was held in September and Remembrance Day Service in November. Both services were well attended and supported by the Guides and Brownies.

In December three members of our church family were confirmed at St Catherine's by the Bishop of Burnley, Philip North which was a joyous occasion. We held a joint service for the Nine Lessons and Carols Service at Worsthorne with readers from both congregations.

Youth Church (SAS – Sunday at Six, now renamed to TAF – Thursday at Four) continued to meet once a month and has been regularly attended by 5 young people.

A newly formed Children's Church and Fun Church was launched in December by our new ALM – Amanda Cattell. Each meets monthly and the average attendance is 12 for Fun Church and 5 for Childrens' Church, though these numbers are anticipated to grow. Thanks go to the Children's Ministry team

The fundraising amounted to £7,391.76, but it has to be appreciated that this involves a lot of hard work on individuals to organise events and obviously is not a guaranteed income for the church.

The regular guaranteed income for the church in 2022 amounted to £11,164.01, whilst the parish share was £24,000. We cannot rely on fund raising events to make up the difference. It would be most helpful to the church if more people would join the Parish Giving scheme. Please see Julie, Joan or Janet for details. Regular guaranteed income is a must for the upkeep and running of our church.

Church Life

Church life has continued to flourish thanks to the many people who give of their time freely and gladly to ensure this, many of whom work behind the scenes. The Churchwarden and the PCC wish to record their thanks for all their efforts to:-

Nigel Wilkinson, Matthew Murray and James Berry for providing the music for the Sunday Services.

Miriam Shorrocks and Winifred Rogers for arranging the flowers each week, and decorating our church so beautifully and relevantly on special occasions.

Stephen and Rosanna Jackson and Matthew Pickles for keeping our graveyard looking bright and cheerful.

Pat Preen, Jenny Jackson, Miriam Shorrocks and Michelle Robson for providing us with teas and coffees, biscuits and cake as we enjoy fellowship after the Sunday Service, and for always serving us with a smile.

Amanda Cattell, our newly appointed ALM for developing Fresh Expressions and leading the Children's Ministry Team.

And thanks also to our church school for holding important services in church: Their re-enactment of the Platinum Jubilee; their Harvest service which was led by Bishop Philip; their Christmas, End of Year and Year 6 Leavers service were all held in church.

We would like to thank the Area Dean, Rev Munawar Din who has been a big help to us now that we are in vacancy and other clergy who have helped us out

who have worked hard to make this possible: Michelle Robson, Eve Moroney, Jenny Jackson, Marie-Louise Nixon and Kevin Cattell.

Church attendance

The Electoral Roll was revised in accordance with current regulations during the year. There are 77 people recorded on the Electoral Roll, including some of whom reside outside of the parish. The average weekly attendance for services on Sunday is 18, and for the service on a Wednesday evening, is 3.

FINANCIAL REPORT YEAR END 31ST DECEMBER 2022

The year end balance on the current account was £10,601.86. This was because we had not paid our full Parish share. We paid £1000 each month instead of £2,000 each month.

We had a meeting with the Diocesan officials and they agreed that we could not afford to pay more than £1,000 each month on our current income, but they expect us to put in place ways of raising the required funds. They talk "Stewardship".

In the Savings Account we had a balance of £36,047.55, £4,216.69 restricted to the Graveyard and £23,000 restricted to the new room, so this cannot be counted realistically as our available funds.

Our main problem is regular Giving. The total cash collections on the plate on Sundays was £117.75, the Free Will Offering Envelopes was £1,393.10 and the Gift Aid envelopes was £9,653.16. The amount of tax reclaimed form HMRC was £4,958.84. We now only have 12 people giving through the Standing Order system, 14 transferred from this system to the Parish Giving, which is much better for the Church to keep an eye on the finances., The way the system works is that we have a regular monthly income of donations and also of the tax reclaimed from donations from people who pay tax. This gives a guaranteed monthly income to the church. We are not waiting until the end of the year to claim the tax back from HMRC. The Parish Giving Fund enables monthly claims to be made rather than wait until the end of the year to receive the money from HMRC.

by taking services:- Rev Stephen Large, Rev Paul Benfield, Canon Mark Jones, Rev John Graver, Rev Frances Guite to name but a few and not forgetting Canon Neil Barnes.

Deanery Synod

Two meetings were held last year the one in March was the last one that Chris took as Area Dean and the speaker was Sarah Earnshaw who is the Diocesan Children's Work advisor and she talked about the place of baptism and confirmation in mission. The second was held at St Catherine's with Rev Munawar Din as the new Area Dean, the speaker that night was Joy Rushton who is the Being Witnesses Manager at the Diocese and she talked about Beacons of Light and gave examples of the presence of churches burning brightly in the community.

Health and Safety

We have a Safeguarding policy and regular checks being made in accordance with the insurance company requirements for the Health and Safety regulations.

RECEIPTS AND PAYMENTS ACCOUNT

Year ended 31st December 2022

| | Unrestricted Funds | Restricted Funds | Endowment Restricted Funds | TOTAL FUNDS | |
|--|--------------------|------------------|----------------------------|--------------|--------------|
| | £ | £ | £ | 2022 £ | 2021 £ |
| RECEIPTS | | | | | |
| Incoming resources from donors | | | | | |
| Planned giving | 11046 | | | 11046 | 11046 |
| Collections and other giving | 1712 | | 0 | 1712 | 2488 |
| Income tax recovered | 4959 | | | 4959 | 2846 |
| | <u>17717</u> | <u>0</u> | <u>0</u> | <u>17717</u> | <u>16380</u> |
| Other voluntary incoming resources | | | | | |
| Legacies | | | | 0 | 0 |
| Donations | 1059 | 11600 | 0 | 12659 | 1608 |
| Fund raising activities | 5423 | | | 5423 | 4733 |
| Grants | | | | 0 | 11500 |
| | <u>6482</u> | <u>11600</u> | <u>0</u> | <u>18082</u> | <u>17841</u> |
| Income from investments | | | | | |
| Bank interest | | 18 | | 18 | 2 |
| Dividends | | 688 | 0 | 688 | 669 |
| | <u>0</u> | <u>706</u> | <u>0</u> | <u>706</u> | <u>671</u> |
| Income from charitable and ancillary trading | | | | | |
| Sale of magazine | | | | 0 | 53 |
| Rent | | | | 0 | 0 |
| Fees | 7006 | | | 7006 | 4825 |
| | <u>7006</u> | <u>0</u> | <u>0</u> | <u>7006</u> | <u>4878</u> |
| Other | | | | | |
| Other | 4027 | | 0 | 4027 | 599 |
| | <u>4027</u> | <u>0</u> | <u>0</u> | <u>4027</u> | <u>599</u> |
| Transfer from Current Account | | | | | |
| Total Receipts | <u>35232</u> | <u>12306</u> | <u>0</u> | <u>47538</u> | <u>40369</u> |
| PAYMENTS | | | | | |
| Grants | | | | | |
| Charities | 105 | | | 105 | 0 |
| Activities directly related to the work of the Church | | | | | |
| Diocesan Quota, Clergy Stipend and expenses | 13310 | | | 13310 | 21047 |
| Heat, light & water (Church) | 4296 | | | 4296 | 3208 |
| Insurance costs | 3060 | | | 3060 | 2900 |
| Vicarage expenses | 1403 | | | 1403 | 1263 |
| Altar & Church requisites | 11 | | | 11 | 208 |
| Church repairs and maintenance | 427 | | | 427 | 8725 |
| Printing, stationery & advertising | 38 | | | 38 | 484 |
| Fees and subscriptions | 4824 | | | 4824 | 3529 |
| Sundry expenses | 1459 | | | 1459 | 620 |
| Transfer to Buildings Account | | | | 0 | 0 |
| | <u>28933</u> | <u>0</u> | <u>0</u> | <u>28933</u> | <u>41984</u> |
| Total Payments | <u>28933</u> | <u>0</u> | <u>0</u> | <u>28933</u> | <u>41984</u> |
| Excess Receipts over Payments | 6299 | 12306 | 0 | 18605 | -1736 |
| Current and investment accounts at 1 January | 12427 | 15617 | | 28044 | 29780 |
| Transfer of funds in year | | | | | |
| Current and investment accounts at 31 December | <u>18727</u> | <u>27923</u> | <u>0</u> | <u>46649</u> | <u>28044</u> |

NOTES TO THE RECEIPTS AND PAYMENTS ACCOUNT

1. The Restricted Fund includes three funds as follows:

| | Building & Restoration Fund | Churchyard / Lychgate Fund |
|---|--|-----------------------------------|
| | £ | £ |
| Total Receipts to 31st December 2021 | 509825 | 29687 |
| Receipts in year | 12206 | 100 |
| Total Receipts as at 31st December 2022 | 522031 | 29787 |
| Total Payments to 31st December | 498407 | 25284 |
| Payments in year | 498407 | 25284 |
| Total Payments as at 31st December 2022 | 498407 | 25284 |
| Balance as at 31st December | 23624 | 4503 |

STATEMENT OF ASSETS AND LIABILITIES AT 31ST DECEMBER 2022

| | Unrestricted Funds | Restricted Funds | Endowment Restricted Funds | Total Funds | |
|------------------------------------|--------------------|------------------|----------------------------|--------------|--------------|
| | | | | 2022 | 2021 |
| | £ | £ | £ | £ | £ |
| Monetary assets | | | | | |
| Bank accounts and cash | 18727 | 27923 | 0 | 46649 | 28044 |
| Total | 18727 | 27923 | 0 | 46649 | 28044 |
| Investments at market value | | | | | |
| Charities Investment Funds | 3430 | 9622 | | 13052 | 14769 |
| Holme in Cliviger Vicarage Fund | | 13317 | | 13317 | 15084 |
| Holme in Cliviger Wigglesworth | | 10013 | | 10013 | 11343 |
| | 3430 | 22939 | | 36382 | 41196 |

Approved by the Parochial Church Council in ----- and signed on their behalf by:

J B Cambridge

Julie Cambridge
CHURCH WARDEN

J Lamb

Mrs Joan Lamb
TREASURER

**INDEPENDENT EXAMINERS REPORT TO THE PCC OF ST. JOHN THE DIVINE,
HOLME-IN-CLIVIGER**

This report on the accounts of the PCC for the year ended 31st December 2022, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 1997 and s.43 of the Charities Act 1993.

Respective responsibilities of trustees and examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulation 3(3) of the Church Accounting Regulations 1997 and section 43(2) of the Charities Act 1993 (the Act) do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of Regulation 25 of the Church Accounting Regulations 1997 and Regulation 7 of the Charities (Accounts and Reports) Regulations 1995.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the guidance from the CBF. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

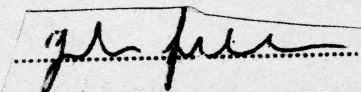
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, as also contained in the Church Accounting Regulations 1997

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



John Fallows Accountants Ltd
Certified Practising Accountants
Office B6,
1st Floor,
Lodge House,
Cow Lane,
Burnley.
BB11 1NN.

INDEPENDENT EXAMINERS REPORT TO THE PCC OF ST. JOHN THE DIVINE, HOLME-IN-CLIVIGER

This report on the accounts of the PCC for the year ended 31st December 2023, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 1997 and s.43 of the Charities Act 1993.

Respective responsibilities of trustees and examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulation 3(3) of the Church Accounting Regulations 1997 and section 43(2) of the Charities Act 1993 (the Act) do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of Regulation 25 of the Church Accounting Regulations 1997 and Regulation 7 of the Charities (Accounts and Reports) Regulations 1995.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the guidance from the CBF. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 41 of the Act; and

- to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, as also contained in the Church Accounting Regulations 1997

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....

John Fallows Accountants Ltd

Certified Practising Accountants
Office B6,
1st Floor,
Lodge House,
Cow Lane,
Burnley.
BB11 1NN.

Accounts



**The Parish Church of
St. John The Divine Holme-
n-Cliviger**

Annual Report

**and Financial Statements of the Parochial Church Council
For the year ended 30 April 2022**

Incumbent: Rev Chris Casey

Church Bank: Lloyds Bank Plc Manchester Road Burnley, Lancs

Independent Examiner: John Fallows Accountants Ltd., Certified Practising Accountants
FM House, Bently Wood Way, Hapton, Burnley, BB11 5ST

Background: The Parochial Church Council has the responsibility with the incumbent for the promotion of the whole mission of the church, pastoral, evangelistic, ecumenical and social, within the ecclesiastical parish.

Membership: Members of the Parochial Church Council (PCC) are either ex-officio or elected by the *Annual Parochial Church Meeting (APCM)* in accordance with the current Church Representation Rules.

During the year the following have served as members of the PCC: Janet Feddon, Marie-Louise Nixon, Joan Lamb, Paul Holding, Matthew Pickles, Lesley Bainbridge, Julie Cambridge, Les Pickles

Incumbent: Rev Chris Casey

Churchwarden Julie Cambridge

Deanery Synod Members: Julie Cambridge, 1 vacancy.

Elected Members: Joan Lamb (*Treasurer*), Marie-Louise Nixon, Paul Holding (*Vice-Chair of Governors*), Mrs Carolyn Smith, Matthew Pickles, Lesley Bainbridge, Les Pickles and Janet Fedden

Standing Committee: The Standing Committee is the only committee required by law and consists of the Chairman, Churchwardens, Secretary and Treasurer.

ST JOHN THE DIVINE HOLME-IN-CLIVIGER - ANNUAL REPORT FOR 2022

PCC Report: Once again the life of the Parish has been impacted by the national Covid 19 pandemic. This has involved assembling in face masks and even trying to sing through them! But so many of our normal activities have been frustrated by the necessary regulations. We have been able to support worship in periods when the church was allowed to open and also when it was shut via online services. Otherwise, all normal life has been suspended. We pay sincere compliments to Mrs Healey, our Head Teacher, the school teachers and support staff and the Governing Body for the way in which they have been able to sustain the education of our children during this time. The PCC has taken some initial steps towards planning for a healthier future and are currently in the process of creating a new room in the church behind the old organ, this will be for Sunday school use and other small group meetings.

At the end of 2021 it looked like we would not be able to meet our parish quota obligation, but thanks to the kind support of Robin Reid at The Kettledrum and two functions they hosted for us, we got there! Thanks to all our uniformed groups and school children who also helped on this endeavour and for all our regular parish givers.

At the end of February 2022 Rev Chris announced his intention to retire early from ministry in the church of England and the process is underway to find a replacement.

The Building & Churchyard: Sincere thanks go to Matthew Pickles, Stephen & Rosanna Jackson and the team who help to maintain the church yard. We also thank our team of Church Cleaners who keep our church clean and sparkling throughout the year.

Thanks also to Joan our treasurer who successfully applied for a grant from Scottish Power for the new room behind the organ, and to God for the unexpected turn around in our affairs when we thought the project had failed! It remains a matter of considerable concern that our building is so spectacularly under-used – of 168 hours in a week we only use it for less than 2, but hopefully the new room may generate new possibilities. We are under no illusions that fuel increases will pose a substantial challenge this year.

Church Finance: Financial Report for year ending 31.12.20 (See schedules for breakdown of finances)

We ended the year with a total Bank Balance of £28,044.11. This was made up of £3,614.40 in the working Current Account and £24,429.71 in the Deposit Account. This figure includes £4,116.68 which is Restricted funding for the maintenance of the buildings and the graveyard. £10,000 was the Grant from Scottish Power via Cliviger Parish Council. £1,500 from All Churches' Trust for the new Room and the balance of £8,813.03 is money from Legacies which have been received over the years for general use by the church.

The total Giving from Weekly Offerings was £13,514.32, out of which £9,040.78 was Gift Aided at 25%. Many people continued to hand in their envelopes in spite of church being closed and we are most grateful for this and pass on our thanks to all concerned. More people have now transferred their Giving to monthly Standing Orders through the Bank, and 10 people have moved onto the new Parish Giving Scheme which makes the management of our finances so much more easier. It would be good if more people could do this to ensure continuity of income to cover our expenses. It is all very confidential and the church does not have access to anyone's financial situation at their own Bank.

Fundraising during the year has been extremely limited but we did manage to raise £2,749.79 from the Thievely Pike Race that was welcomed back, from our Christmas Fayre at The Kettledrum and the General Scarlet Memorial Meal and £1,983 from the monthly draw. We received £1,208.00 in donations. The Dividends received from investments totalled £668.51. This is restricted income towards the Building and Graveyard maintenance.

Our expenses over the year totalled £31,507.47. Thankfully, we had a carry forward balance from 2021, otherwise the church accounts would have been well overdrawn.

The Vicar and Joan had a meeting with the Board of Finance prior to the years end, as we had informed them we would not be able to meet our Parish Share. They were extremely sympathetic to our situation and the outcome of the meeting was that our Parish Share was capped at £21,567 for 2021 on the understanding we will pay as much as we can afford during the course of the year. As it happened we were able to pay in full!!

Gift Aid: We are very grateful to Janet Fedden for her role of Gift Aid Secretary. This year we have had 16 regular weekly givers, 10 of whom are Gift Aiding their offerings. We have 23 people Giving by monthly Standing

Order, also Gift Aided and 13 casual attenders have used the yellow envelopes left in the pews. Thanks to everyone for this financial support to the church.

New envelopes will be available in June to commence the first Sunday in July. Anyone wishing to join the scheme should contact Janet or Joan for details. Likewise, should anyone wish to cancel their envelopes please let Janet or Joan know.

Health and Safety issues are in hand with regular checks being made in accordance with the Insurance Company requirements and with the Health and Safety Regulations. We also have a Safeguarding policy.

Church Life: Over the course of this last year we have seen some changes in the congregation and various roles played by people in our historic offices – Julie Cambridge became our newest Church Warden and has already brought her experience and helpful attitude to bear on a number of different aspects of the life of the church, she is now even learning how to deliver collective worship in school! The PCC wish to record their thanks to our Organist Nigel Wilkinson with the occasional support of Matthew Murray, for providing the music in church each Sunday. We continue to be grateful to Canon Neil Barnes for his regular support when needed.

Our thanks to Winifred for arranging the flowers week by week and to all those who quietly work in the background taking care of our church. A big thank you to all members of the PCC for their contribution and support in the day to day running of our church.

DEANERY SYNOD – led by Rev Chris, our Area Dean Synod welcomed two speakers to address the gatherings – Rev Sara Gill who spoke on befriending our Muslim Neighbours, and Sarah Earnshaw who took the theme ‘A Spotlight on Baptism & Confirmation in the cause of mission’.

Brownies Report by Kerrie Hulton –

Christian Aid Report AGM 2022 – by Jenny Jackson

APCM APRIL 2022 – FINANCIAL REPORT YEAR END 31.12.21.

We ended the year with a total Bank Balance of £28,044.11. This was made up of £3,614.40 in the working Current Account and £24,429.71 in the Deposit Account. This figure includes £4,116.68 which is Restricted funding for the maintenance of the buildings and the graveyard. £11,500.00 was the Grant from Scottish Power via Cliviger Parish Council and the balance of £8,813.03 money from Legacies which have been received over the years for general use by the church.

The total Giving from Weekly Offerings was £13,514.32, out of which £9,040 was Gift Aided at 25%. This figure was £2,000 more than last year. Many people continued to hand in their envelopes in spite of church not being fully recovered from Covid. Our thanks to all concerned. More people have now transferred their Giving to monthly Standing Orders through the Bank, thus giving a guaranteed monthly income for the Church and 12 people have transferred over to the new Parish Giving Scheme. It is all very confidential and the church does not have access to anyone's financial situation at their own Bank. It does provide stability for the church finances for us to know exactly how much money is guaranteed monthly.

Fundraising during the year has been extremely limited but we did manage to raise £1,716.64 in general fundraising, £1,983 from the monthly draw and £1,032.15 from a Christmas Fair held at the Kettle drum. We received £1,208.00 in donations and the Dividends received from investments totalled £668.51. This is restricted income towards the Building and Graveyard maintenance.

Our expenses over the year totalled £28,447. Thankfully, we had a carry forward balance from 2020, otherwise the church accounts would have been well overdrawn.

The Vicar and Joan had a meeting with the Board of Finance prior to the year end, as we had informed them we would not be able to meet our Parish Share. Again, they were extremely sympathetic to our situation and the outcome of the meeting was that we pay £1,000 per month instead of £2,000 and we paid whatever we were able to over the coming year towards our 2022 Parish Share.

GIFT AID.

We are very grateful to Janet Fedden for taking on the responsible role of Gift Aid Secretary. This year we have had

16 regular weekly givers. We have 20 people Giving by monthly Standing Order, also Gift Aided and 6 casual attenders have used the yellow envelopes left in the pews. Thankyou to everyone for this financial support to the church.

New envelopes will be available in June to commence the first Sunday in July. Anyone wishing to join the scheme should contact Janet or Joan for details. Likewise should anyone wish to cancel their envelopes please let Janet or Joan know.

RECEIPTS AND PAYMENTS ACCOUNT

Year ended 31st December 2021

| | Unrestricted Funds | Restricted Funds | Endowment Restricted Funds | TOTAL FUNDS | |
|--|--------------------|------------------|----------------------------|--------------|--------------|
| | £ | £ | £ | 2021 £ | 2020 £ |
| RECEIPTS | | | | | |
| Incoming resources from donors | | | | | |
| Planned giving | 11046 | | | 11046 | 10903 |
| Collections and other giving | 2488 | | 0 | 2488 | 848 |
| Income tax recovered | 2846 | | | 2846 | 0 |
| | <u>16380</u> | <u>0</u> | <u>0</u> | <u>16380</u> | <u>11751</u> |
| Other voluntary incoming resources | | | | | |
| Legacies | | | | 0 | 350 |
| Donations | 1208 | 400 | 0 | 1608 | 2060 |
| Fund raising activities | 4733 | | | 4733 | 2061 |
| Grants | | 11500 | | 11500 | 6815 |
| | <u>5941</u> | <u>11900</u> | <u>0</u> | <u>17841</u> | <u>11286</u> |
| Income from investments | | | | | |
| Bank interest | | 2 | | 2 | 8 |
| Dividends | 669 | | 0 | 669 | 651 |
| | <u>669</u> | <u>2</u> | <u>0</u> | <u>670</u> | <u>659</u> |
| Income from charitable and ancillary trading | | | | | |
| Sale of magazine | 53 | | | 53 | 1498 |
| Rent | | | | 0 | |
| Fees | 4825 | | | 4825 | 4551 |
| | <u>4878</u> | <u>0</u> | <u>0</u> | <u>4878</u> | <u>6049</u> |
| Other | | | | | |
| Other | 599 | | 0 | 599 | 766 |
| | <u>599</u> | <u>0</u> | <u>0</u> | <u>599</u> | <u>766</u> |
| Transfer from Current Account | | | | | |
| Total Receipts | <u>28467</u> | <u>11902</u> | <u>0</u> | <u>40369</u> | <u>30511</u> |
| PAYMENTS | | | | | |
| Grants | | | | | |
| Charities | 120 | | | | 0 |
| Activities directly related to the work of the Church | | | | | |
| Diocesan Quota, Clergy Stipend and expenses | 21047 | | | 21047 | 21852 |
| Heat, light & water (Church) | 1013 | 2195 | | 3208 | 3520 |
| Insurance costs | 2900 | | | 2900 | 2894 |
| Vicarage expenses | 1263 | | | 1263 | 912 |
| Altar & Church requisites | 208 | | | 208 | 10 |
| Church repairs and maintenance | 323 | 8402 | 0 | 8725 | 847 |
| Printing, stationery & advertising | 484 | | | 484 | 890 |
| Fees and subscriptions | 3529 | | | 3529 | 3043 |
| Sundry expenses | 620 | | | 620 | 788 |
| Transfer to Buildings Account | | | | 0 | 565 |
| | <u>31506</u> | <u>10598</u> | <u>0</u> | <u>41984</u> | <u>35321</u> |
| Total Payments | <u>31506</u> | <u>10598</u> | <u>0</u> | <u>41984</u> | <u>35321</u> |
| Excess Receipts over Payments | -3040 | 1304 | 0 | -1736 | |
| Current and investment accounts at 1 January | | | | 29780 | 34027 |
| Transfer of funds in year | | | | | |
| Current and investment accounts at 31 December | <u>-3040</u> | <u>1304</u> | <u>0</u> | <u>28044</u> | <u>34027</u> |

NOTES TO THE RECEIPTS AND PAYMENTS ACCOUNT

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1. The Restricted Fund includes three funds as follows:

| | Building & Restoration Fund | Churchyard / Lychgate Fund |
|---|--|-----------------------------------|
| | £ | £ |
| Total Receipts to 31st December 2021 | 498023 | 29587 |
| Receipts in year | 11802 | 100 |
| Total Receipts as at 31st December 2021 | 509825 | 29687 |
| Total Payments to 31st December | 488549 | 24544 |
| Payments in year | 9858 | 740 |
| Total Payments as at 31st December 2021 | 498407 | 25284 |
| Balance as at 31st December | 11418 | 4403 |

STATEMENT OF ASSETS AND LIABILITIES AT 31ST DECEMBER 2021

| | Unrestricted Funds | Restricted Funds | Endowment Restricted Funds | Total Funds | |
|------------------------------------|---------------------------|-------------------------|-----------------------------------|--------------------|--------------|
| | £ | £ | £ | 2021 £ | 2020 £ |
| Monetary assets | | | | | |
| Bank accounts and cash | 12427 | 15617 | 0 | 28044 | 29780 |
| Total | 12427 | 15617 | 0 | 28044 | 29780 |
| Investments at market value | | | | | |
| Holme in Cliviger Vicarage Fund | 3881 | 10888 | | 14769 | 12927 |
| Holme in Cliviger Wigglesworth | | 15084 | | 15084 | 13180 |
| | | 11343 | | 11343 | 9910 |
| | 3881 | 37315 | | 41196 | 36037 |

Approved by the Parochial Church Council in ----- and signed on their behalf by:

Reverend Chris Casey
CHAIRMAN OF THE PAROCHIAL PARISH COUNCIL

Mrs Joan Lamb
TREASURER

**INDEPENDENT EXAMINERS REPORT TO THE PCC OF ST. JOHN THE DIVINE,
HOLME-IN-CLIVIGER**

This report on the accounts of the PCC for the year ended 31st December 2021, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 1997 and s.43 of the Charities Act 1993.

Respective responsibilities of trustees and examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulation 3(3) of the Church Accounting Regulations 1997 and section 43(2) of the Charities Act 1993 (the Act) do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of Regulation 25 of the Church Accounting Regulations 1997 and Regulation 7 of the Charities (Accounts and Reports) Regulations 1995.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the guidance from the CBF. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, as also contained in the Church Accounting Regulations 1997

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


.....

John Fallows Accountants Ltd
Certified Practising Accountants
FM House,
Bentley Wood Way,
Hapton,
Burnley,
BB11 5ST

Accounts



**The Parish Church of
St. John The Divine Holme-
n-Cliviger**

**Annual Report
and Financial Statements of the Parochial Church Council
For the year ended 28 April 2021**

Incumbent: Rev Chris Casey

Church Bank: Lloyds Bank Plc Manchester Road Burnley, Lancs

Independent Examiner: John Fallows Accountants Ltd., Certified Practising Accountants
FM House, Bently Wood Way, Hapton, Burnley, BB11 5ST

Background: The Parochial Church Council has the responsibility with the incumbent for the promotion of the whole mission of the church, pastoral, evangelical, ecumenical and social, within the ecclesiastical parish.

Membership: Members of the Parochial Church Council (PCC) are either ex-officio or elected by the *Annual Parochial Church Meeting (APCM)* in accordance with the current Church Representation Rules.

During the year the following have served as members of the PCC: Janet Feddon, Marie-Louise Nixon, Joan Lamb, Paul Holding, Matthew Pickles, Lesley Bainbridge

Incumbent: Rev Chris Casey

Churchwarden Vacant

Deanery Synod Members: 1 vacancy. 2nd vacancy after the death of David Heginbotham

Elected Members: Joan Lamb (*Treasurer*), Marie-Louise Nixon, Paul Holding (*Vice-Chair of Governors*), Mrs Carolyn Smith, Matthew Pickles, Lesley Bainbridge, Les Pickles and Janet Fedden

Standing Committee: The Standing Committee is the only committee required by law and consists of the Chairman, Churchwardens, Secretary and Treasurer.

ST JOHN THE DIVINE HOLME-IN-CLIVIGER - ANNUAL REPORT FOR 2021

PCC Report: This year can be summed up in one phrase – normal business suspended due to the Covid 19 pandemic! Our whole nation has been in the grip of this frightful virus and normal life at all levels has been radically affected, as has church life. We have been able to support worship in periods when the church was allowed to open and also when it was shut via online services. Otherwise, all normal life has been suspended. We pay sincere compliments to Mrs Healey, our Head Teacher, the school teachers and support staff and the Governing Body for the way in which they have been able to sustain the education of our children during this time. The PCC has taken some initial steps towards planning for a healthier future and are currently reflecting upon a Vision paper produced by Rev Chris.

The Building & Churchyard: Sincere thanks go to Matthew Pickles, Stephen Jackson and the team who help to maintain the church yard, also to his wife Rosanna, who keeps the graveyard looking bright and colourful with the pots of flowers.. We also thank our team of Church Cleaners who keep our church clean and sparkling throughout the year. Lesley Bainbridge has also been busy ensuring the building has an adequate risk management schedule. Thanks also to Joan our treasurer who successfully applied for a grant from Scottish Power for a new set of church doors which now adorn the building.

It is a matter of considerable concern that our building is spectacularly under-used – of 168 hours in a week we only use it for less than 2. We have to steward the facility better than this and employ it more effectively for the sake of our mission and community.

Church Finance: Financial Report for year ending 31.12.20 (See schedules for breakdown of finances)

We ended the year with a total Bank Balance of £29,780.19. This was made up of £6,654.67 in the working Current Account and £23,125.52 in the Deposit Account. This figure includes £7,392.52 which is Restricted funding for the maintenance of the buildings and the graveyard. £6,814.80 was the Grant from Scottish Power via Cliviger Parish Council and the balance of £8,918 is money from Legacies which have been received over the years for general use by the church.

The total Giving from Weekly Offerings was £11,750.46, out of which £9,080 was Gift Aided at 25%. This figure was £1,000 less than last year as a result of church closure due to the Covid 19 lockdown. Many people continued to hand in their envelopes in spite of church being closed and we are most grateful for this and pass on our thanks to all concerned. More people have now transferred their Giving to monthly Standing Orders through the Bank, thus giving a guaranteed monthly income for the Church. It would be good if more people could do this to ensure continuity of income to cover our expenses. It is all very confidential and the church does not have access to anyone's financial situation at their own Bank.

Fundraising during the year has been extremely limited but we did manage to raise £2,061. We received £2,050 in donations and a Legacy of £350. The Dividends received from investments totalled £651. This is restricted income towards the Building and Graveyard maintenance.

Our expenses over the year totalled £28,506. Thankfully, we had a carry forward balance from 2019, otherwise the church accounts would have been well overdrawn.

The Vicar and Joan had a meeting with the Board of Finance prior to the year end, as we had informed them we would not be able to meet our Parish Share. They were extremely sympathetic to our situation and the outcome of the meeting was that our Parish Share was reduced from £28,567 to £21,567. This figure has been capped for 2021 on the understanding we will pay as much as we can afford during the course of the year.

Gift Aid: We are very grateful to Janet Fedden for taking on the responsible role of Gift Aid Secretary. This year we have had 40 regular weekly givers, 30 of whom are Gift Aiding their offerings. We have 20 people Giving by monthly Standing Order, also Gift Aided and 6 casual attenders have used the yellow envelopes left in the pews. Thanks to everyone for this financial support to the church.

New envelopes will be available in June to commence the first Sunday in July. Anyone wishing to join the scheme should contact Janet or Joan for details. Likewise, should anyone wish to cancel their envelopes please let Janet or Joan know.

Health and Safety issues are in hand with regular checks being made in accordance with the Insurance Company requirements and with the Health and Safety Regulations. We also have a Safeguarding policy.

Church Life: Over the course of this last year we have seen some changes in the congregation and various roles played by people in our historic offices – Ruth Pickles laid down her role as Church Warden after doing the most sterling job, Michael Nicholson handing in his keys as verger after a marathon term of office and Christine Baldwin resigned as our PCC Secretary – the church owes them all a great debt for their work on behalf of the church over the years. The PCC wish to record their thanks to our Organist Nigel Wilkinson with the occasional support of Matthew Murray, for providing the music in church each Sunday.

Our thanks to Marie Heys and Winifred for arranging the flowers week by week and to all those who quietly work in the background taking care of our church. A big thank you to all members of the PCC for their contribution and support in the day to day running of our church.

Sadly we bade farewell to a number of our congregation who died in the faith of Christ – Marie Holmes, David Hegginsbotham and Bernard Grime – may they rest in peace and rise in glory.

DEANERY SYNOD business suspended due to Covid 19.

Brownies Report by Kerrie Hulton – minimal activities due to Covid 19.

Christian Aid Report AGM 2020 – by Jenny Jackson

Another year has gone by but things have changed in our support of Christian Aid. It was decided to no longer have a House to House Collection in Cliviger and support the charity in other ways. With the kind offer of Robin from the Kettle Drum pub a very successful coffee morning was held there. With coffee and pastries supplied by Robin, a popular cake stall, raffle and quiz the grand total of almost £450 was raised.

| RECEIPTS AND PAYMENTS ACCOUNT | Year ended 31st December 2020 | | | | |
|---|--------------------------------------|-------------------------|-----------------------------------|---------------------|---------------------|
| | Unrestricted Funds | Restricted Funds | Endowment Restricted Funds | TOTAL FUNDS | |
| | £ | £ | £ | 2020 £ | 2019 £ |
| RECEIPTS | | | | | |
| Incoming resources from donors | | | | | |
| Planned giving | 10903 | | | 10903 | 8846 |
| Collections and other giving | 848 | | 0 | 848 | 1436 |
| Income tax recovered | | | | 0 | 2618 |
| | <u>11750</u> | <u>0</u> | <u>0</u> | <u>11750</u> | <u>12900</u> |
| Other voluntary incoming resources | | | | | |
| Legacies | | 350 | | 350 | 1000 |
| Donations | 1910 | 150 | 0 | 2060 | 3153 |
| Fund raising activities | 2061 | | | 2061 | 8514 |
| Grants | | 6815 | | 6815 | 6632 |
| | <u>3971</u> | <u>7315</u> | <u>0</u> | <u>11285</u> | <u>19299</u> |
| Income from investments | | | | | |
| Bank interest | | 8 | | 8 | 14 |
| Dividends | 651 | | 0 | 651 | 636 |
| | <u>651</u> | <u>8</u> | <u>0</u> | <u>659</u> | <u>650</u> |
| Income from charitable and ancillary trading | | | | | |
| Sale of magazine | 1498 | | | 1498 | 1533 |
| Rent | | | | 0 | |
| Fees | 4551 | | | 4551 | 7272 |
| | <u>6049</u> | <u>0</u> | <u>0</u> | <u>6049</u> | <u>8805</u> |
| Other | | | | | |
| Other | 766 | | 0 | 766 | 8310 |
| | <u>766</u> | <u>0</u> | <u>0</u> | <u>766</u> | <u>8310</u> |
| Transfer from Current Account | | 565 | | | |
| Total Receipts | <u>23187</u> | <u>7888</u> | <u>0</u> | <u>31075</u> | <u>49964</u> |

PAYMENTS

Grants

Charities

Activities directly related to the work of the Church

| | | | | | |
|--|---------------|--------------|----------|--------------|--------------|
| Diocesan Quota, Clergy Stipend and expenses | 21852 | | | 21852 | 31686 |
| Heat, light & water (Church) | 2402 | 1118 | | 3520 | 2995 |
| Insurance costs | 2894 | | | 2894 | 2880 |
| Vicarage expenses | 912 | | | 912 | 143 |
| Altar & Church requisites | 10 | | | 10 | 76 |
| Church repairs and maintenance | 165 | 682 | 0 | 847 | 9717 |
| Printing, stationery & advertising | 890 | | | 890 | 1564 |
| Fees and subscriptions | 3043 | | | 3043 | 2638 |
| Sundry expenses | 788 | | | 788 | 971 |
| Transfer to Buildings Account | 565 | | | 565 | 5000 |
| Total Payments | 33521 | 1800 | 0 | 35321 | 57670 |
| Excess Receipts over Payments | -10334 | 6087 | 0 | -4247 | -7706 |
| Current and investment accounts at 1 January | 25597 | 8430 | | 34027 | 41733 |
| Transfer of funds in year | | | | | |
| Current and investment accounts at 31 December | 15263 | 14517 | 0 | 29780 | 34027 |

NOTES TO THE RECEIPTS AND PAYMENTS ACCOUNT

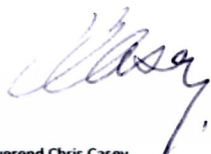
1. The Restricted Fund includes three funds as follows:

| | Building & Restoration Fund | Churchyard / Lychgate Fund |
|---|--|-----------------------------------|
| | £ | £ |
| Total Receipts to 31st December 2018 | 491208 | 28515 |
| Receipts in year | 6815 | 1072 |
| Total Receipts as at 31st December 2020 | 498023 | 29587 |
| Total Payments to 31st December | 486826 | 24467 |
| Payments in year | 1723 | 77 |
| Total Payments as at 31st December 2020 | 488549 | 24544 |
| Balance as at 31st December | 9474 | 5043 |

STATEMENT OF ASSETS AND LIABILITIES AT 31ST DECEMBER 2020

| | Unrestricted Funds | Restricted Funds | Endowment Restricted Funds | Total Funds | |
|------------------------------------|---------------------------|-------------------------|-----------------------------------|--------------------|--------------|
| | £ | £ | £ | 2020 | 2019 |
| | | | | £ | £ |
| Monetary assets | | | | | |
| Bank accounts and cash | 15263 | 14517 | 0 | 29780 | 34027 |
| Total | 15263 | 14517 | 0 | 29780 | 34027 |
| Investments at market value | | | | | |
| Holme in Cliviger Vicarage Fund | 3397 | 9530 | | 12927 | 12147 |
| Holme in Cliviger Wigglesworth | | 13188 | | 13188 | 12336 |
| | | 9916 | | 9916 | 9276 |
| | 3397 | 32634 | | 36031 | 33759 |

Approved by the Parochial Church Council in March 2021 and signed on their behalf by:



Reverend Chris Casey
CHAIRMAN OF THE PAROCHIAL PARISH COUNCIL



Mrs Joan Lamb
TREASURER

**INDEPENDENT EXAMINERS REPORT TO THE PCC OF ST. JOHN THE DIVINE,
HOLME-IN-CLIVIGER**

This report on the accounts of the PCC for the year ended 31st December 2020, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 1997 and s.43 of the Charities Act 1993.

Respective responsibilities of trustees and examiner

As the members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirement of the Regulation 3(3) of the Church Accounting Regulations 1997 and section 43(2) of the Charities Act 1993 (the Act) do not apply. It is my responsibility to issue this report on those accounts in accordance with the terms of Regulation 25 of the Church Accounting Regulations 1997 and Regulation 7 of the Charities (Accounts and Reports) Regulations 1995.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the guidance from the CBF. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.


Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, as also contained in the Church Accounting Regulations 1997

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


.....

John Fallows Accountants Ltd
Certified Practising Accountants
FM House,
Bently Wood Way,
Hapton,
Burnley,