

JUBBA YOUTH COMMUNITY ASSOCIATION

Accounts & Reports

For the year ended 31 March 2024

JUBBA YOUTH COMMUNITY ASSOCIATION

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For the year ended 31 March 2024

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JUBBA YOUTH COMMUNITY ASSOCIATION

Legal and Administrative Information

For the year ended 31 March 2024

Status: The organisation is a charitable company limited by guarantee, incorporated on 26 February 2009.

Company Number: 6831271

Charity number 1148342

Registered Office 516 Holloway Road, London, N7 6JD

Business Address: 516 Holloway Road, London, N7 6JD

Directors:	Mr Amin Husein	-	Director/ Chair
	Mr Bashir Abdullahi Hassan	-	Director
	Mr Abdi Abdulkadir	-	Director

Bankers: Metro Bank
136 High Rd, Wood Green,
London N22 6EB

Accountants: Issa Associates
Certified Accountants and Tax Consultants
116 Cumberland House
80 Scrubs Lane
London, NW10 6RF

JUBBA YOUTH COMMUNITY ASSOCIATION

Directors Report

For the year ended 31 March 2024

Objective

The objectives of Jubba Youth Community Association are:

1. Build capacity of young people to present themselves by developing leadership skills and building confidence
2. To provide support, advice and guidance for young refugees and the wider Somali community through educative programmes and cultural projects
3. Provide a safe and open space for young people to talk about issues affecting them

Legal structure

The Jubba Youth Community Association is a company limited by guarantee and is registered with Companies House.

Financial statements

The directors submit their report and financial statements for the year ended 31 March 2024.

Policies:

Reserve policy:

The Charity currently operates with minimal reserves. The directors are endeavouring to build up its donor base with a view to having reserves equal to 6 months operating expenditure.

Risk(s) review:

The directors have recently reviewed the major risks faced by the charity. This has resulted in efforts to raise unrestricted funds, increase charity's donor base.

JUBBA YOUTH COMMUNITY ASSOCIATION

Directors Report (continued)

For the year ended 31 March 2023

Responsibilities

Acting directors are responsible for keeping proper accounting records which disclose at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006.

Acting directors oversee preparation of financial statements, select suitable accounting policies and make judgments and estimates that are reasonable and prudent to give the true state of affairs of the company.

Directors are also responsible for safeguarding the assets of the company. They are elected and replaced as set out in the Memorandum and Articles of Association.

Activities and Achievements

The charity is managed by 3 elected trustee members, and is staffed by 3 paid staff and 25 volunteers. The office is open from Monday to Friday between 09.30am and 5.30pm.

The core of the charity's work continues to be in the areas of youth engagement and community development as well as the provision of advice and information to young people.

Youth Engagement and Community Development

Over the past year, we engaged over 180 young people through mentoring and sports activities, offering opportunities to be heard and access vital support services. Collaborating with local voluntary and statutory organisations, we focused on addressing the rising knife crime in our area.

Anti-Knife Crime Campaign: Supporting Our Community

In response to the tragic loss of young lives to knife crime, we launched emergency interventions to support 43 young people and their families. This included providing safe spaces and activities to promote healing and resilience. We remain dedicated to preventing knife crime and supporting those affected.

Youth Trips

We organised nine trips across the United Kingdom, involving 125 young people. Additionally, we took 30 young people abroad for international football tournaments, broadening their horizons, fostering teamwork, and encouraging personal growth.

Weekly Football & Basketball Sessions

We hosted weekly football and basketball sessions twice a week, including during school holidays, with over 90 participants. These activities promoted teamwork, confidence, social connections, and regular engagement.

JUBBA YOUTH COMMUNITY ASSOCIATION

Directors Report (continued)

For the year ended 31 March 2024

Weekly FIFA and Chill Youth Club Sessions

Our youth club provided a safe space for 35 young people each week to socialise, participate in indoor activities, and receive guidance from youth workers. These sessions also introduced young people to the broader JYCA programme.

Peer Mentoring

The peer mentoring programme offered young people roles of responsibility, with 15 volunteer mentors supporting 43 mentees. Mentors gained training, supervision, and valuable skills while representing JYCA.

Conflict Resolution Classes

In 2023, we delivered 15 conflict resolution classes to 30 young people from disadvantaged backgrounds. These sessions improved decision-making, teamwork, and self-awareness, leading to better employability and access to jobs and volunteering roles. Participants also attended knife crime workshops to deepen their understanding and skills.

Employment Project

In 2023, we placed 15 young people into employment and 16 into training or certificate courses. With tailored support and guidance from our Youth Engagement Officer, participants gained confidence, improved job search skills, explored career options, and expanded their professional networks.

This report was approved by the board and signed on its behalf by:

Chair
Amin Hussein

Date: 27 January 2025

JUBBA YOUTH COMMUNITY ASSOCIATION

Independent examiner's report

For the year ended 31 March 2024

I report on the accounts of the company for the year ended 31 March 2024, which are set out on pages 6 to 7.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of accounts. The trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 43 of the 1993 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 43(7)(b) of the 1993 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention, which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities; have not been met;

Issa Associates
Certified Accountants and Tax Consultants
116 Cumberland House
80 Scrubs Lane
London, NW10 6RF

Date: 27th January 2025

JUBBA YOUTH COMMUNITY ASSOCIATION

Statement of Financial Activities

For the year ended 31 March 2024

	Notes	Unrestricted £	Restricted £	2024 Total funds £	2023 Total funds £
<i>Income</i>					
<i>Grants and Donations</i>					
Charitable donations and gifts		298,353	-	298,353	270,139
Finsbury Park Mosque/GLA		-	-	-	13,292
HMRC JRS grant		-	-	-	3,181
Islington Council		-	1,000	1,000	-
		<u>298,353</u>	<u>1,000</u>	<u>299,353</u>	<u>286,612</u>
<i>Expenditure</i>					
Events and youth activities		99,501	11,072	110,573	104,572
Rent and hall hire		9,649	-	9,649	9,650
Fundraising events		9,799	-	9,799	9,800
Wages and salaries		62,408	-	62,408	62,408
Youth trips		36,580	-	36,580	36,580
Equipment and materials		7,981	-	7,981	7,980
Organisational developments		4,498	-	4,498	3,500
Consultancy costs		8,582	-	8,582	8,500
Bank charges		30	-	30	30
Insurance		4,210	-	4,210	3,210
Office costs and stationery		20,383	-	20,383	18,380
Publicity and Promotion		-	1,320	1,320	3,920
Travel and subsistence		5,947	-	5,947	5,700
Volunteer expenses		7,048	900	7,948	3,950
Legal and professional fees		300	-	300	300
Admin and other costs		11,302	-	11,302	6,700
		<u>288,219</u>	<u>13,292</u>	<u>301,511</u>	<u>285,180</u>
Total expenditure					
Surplus/(deficit) for the period		10,135	(12,292)	(2,157)	1,432
Fund balances as at 1 April 2023		<u>395</u>	<u>1,775</u>	<u>2,170</u>	<u>738</u>
Fund balance as at 31 March 2024		<u>10,529</u>	<u>(10,517)</u>	<u>12</u>	<u>2,170</u>

JUBBA YOUTH COMMUNITY ASSOCIATION

Balance Sheet

For the year ended 31 March 2024

	Notes	2024 £	2023 £
<i>Fixed assets:</i>			
Office equipment		-	-
<i>Current Assets:</i>			
Cash at bank and in hand		312	2,470
		<u>312</u>	<u>2,470</u>
<i>Current liabilities payable within 1 year:</i>			
Creditors and accruals		(300)	(300)
		<u>12</u>	<u>2,170</u>
<i>Net Current Assets</i>			
		<u>12</u>	<u>2,170</u>
<i>Total Assets less current liabilities</i>			
		<u>12</u>	<u>2,170</u>
<i>Funds:</i>			
Unrestricted funds		10,529	395
Restricted funds		(10,517)	1,775
		<u>12</u>	<u>2,170</u>

For the financial year ended 31 March 2024, the company was entitled to exemption from audit under s477 of the Companies Act 2006; and no notice has been deposited under s476.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with s386 and preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, and of its profit or loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

These accounts have been prepared in accordance with the provisions applicable to companies subject to small companies' regime. The financial statements on pages 5 to 6 were approved by the board and signed on their behalf by:

.....
Chair
A. Hussein

Date: 27 January 2025

JUBBA YOUTH COMMUNITY ASSOCIATION

Notes to the Accounts

For the year ended 31 March 2024

1 Basis of accounting

The financial statements have been prepared under the historical cost convention, and have been prepared in accordance with Statement of Recommended Practice (SORP 2015), "Accounting and Reporting by Charities" and applicable accounting standards.

2 Accounting Policies

A summary of the principal accounting policies, all of which have been applied consistently throughout the year is set out below.

2.1 *Income and expenditure*

All income and expenditure is accounted for on accrual basis.

2.2 *Fund Accounting*

General funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are funds subject to specific restrictive conditions imposed by donors.

2.2 *Tangible Fixed assets and Depreciation*

Tangible fixed assets are stated at cost.

Provision for depreciation of fixed assets held for use by the charity is made at an annual rate of 25% on straight line basis.

2.3 *Status*

The charity is a company limited by guarantee. The members are the trustees named on page 1. The liability in respect of the guarantee, as set out in the Memorandum, is limited to £1 per member of the company.