

1148273

Charity number:

Hillfields Park Baptist Church

Trustees' report and financial statements

for the year ended 31 December 2020

Hillfields Park Baptist Church

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Hillfields Park Baptist Church

Legal and administrative information

Charity number 1148273

Business address Thicket Avenue
Bristol
BS16 4EH
0117 9654140
07540 091731
Joe Allen
info@hillfieldsparkbaptist.org

Trustees	Joe Allen	Leader/Treasurer
	Ian Davies	Leader
	Ashley Gray	Leader
	Anthony Kemp	Leader

Accountants Causeway Accountancy Services
279 Lodge Causeway
Fishponds
Bristol
BS16 3RA

Hillfields Park Baptist Church

Report of the trustees for the year ended 31 December 2020

The trustees present their report and the financial statements for the year ended 31 December 2020. The trustees who served during the year and up to the date of this report are set out on page 1.

Aim and purposes

The principal purpose of Hillfields Park Baptist Church is the advancement of the Christian faith according to the principles of the Baptist denomination. The Church also carries out other charitable purposes including providing activities, events and support for its local community.

Objectives and activities

Hillfields Park Baptist Church is committed to encouraging, supporting and providing for everyone within the local community in faith and worship. Our activities include:

- regular public worship, prayer, Bible study, preaching and teaching;
- baptism
- the Communion of the Lord's Supper
- evangelism and mission in our local community
- the teaching, encouragement, welcome and inclusion of young people;
- nurture and growth of Christian disciples;
- education and training for Christian and community service;
- giving and encouraging pastoral care for all ages;
- supporting and encouraging charitable social action in our local community
- encouraging relationships with, and supporting fellow Christians.

To continue with this valuable work, we need to maintain our current church building and continue with our plans to extend our building, for the benefit of our wider community.

Hillfields Park Baptist Church

Report of the trustees for the year ended 31 December 2020 continued

Achievements and performance

Worship

Our congregation has grown steadily throughout the year and we regularly welcome more than 100 people to our lively morning gathering. We are pleased to see over 50 young people in our congregation and we have worked hard to ensure that we provide services during a Sunday that meet the worship needs of all ages in the community. As well as Sunday gatherings we also have ladies ministry groups, weekly bible studies and prayer groups.

Pastoral Care

We are strongly committed to supporting the local community where so many people are struggling day to day, which has been seen during 2020 with the church providing over 2500 cooked meals for school children and providing food packages for those in need.

Youth Ministry

Our busy youth ministry works to build important relationships with young people of all ages in such a deprived area. During the year, we provide a dance youth group on Thursdays called Spirit Dancers and on Fridays we provide a youth group called ROOTS.

Care Groups and Open Door

Eight committed members of our church keep an eye on anyone who might be poorly or vulnerable in the community and will visit or help with essential things like shopping. We have a food cupboard in church so that anyone who finds themselves in dire need can get food. We also encourage the local community to ask for help as they need it, whether that is practical help with house and garden or emotional support.

Membership and Relationships.

We currently have 20 members. We hold membership meetings 4 times a year. The members are responsible for making decisions on all general matters including how funds are spent. The appointment of members and the requirements of membership are set out in the church constitution. The members have appointed charity trustees to be responsible for the governance of the church. These trustees, who are members in the church, also meet monthly to discuss day to day church matters.

Hillfields Park Baptist Church is a member of the Baptist Union of Great Britain and the West of England Baptist Association.

Hillfields Park Baptist Church

Report of the trustees for the year ended 31 December 2020

continued

Mission and Evangelism

Helping those in need is an important part of our Christian faith. We reach out every month by going onto the streets and sharing the good news of Jesus Christ.

Extension plans

The church needs to develop additional space to provide the many activities it provides. We are still looking at funds for church extension and refurbishment. We recently undertook work to complete a car park at the rear of the building and have an outdoor Marquee and a junior cabin all of which was donated.

Volunteers

We are so grateful to the loyal volunteers in our church who allow us to provide such a wide range of activities and events for our local community and congregation.

Hillfields Park Baptist Church

Report of the trustees for the year ended 31 December 2020

continued

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

.....
Joe Allen

Leader and Treasurer

13th October 2021

Independent examiner's report to the trustees on the unaudited financial statements of Hillfields Park Baptist Church.

I report on the accounts of Hillfields Park Baptist Church for the year ended 31 December 2020 set out on pages

Respective responsibilities of trustees and independent examiner

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act), as amended by section 28 of the Charities Act 2006 does not apply and that an independent examination is needed. It is my responsibility to examine the accounts under section 43(3)(a) of the Act, as amended; to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the Act, as amended; and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(i) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep proper accounting records in accordance with section 41 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

(ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....

Causeway Accountancy Services

279 Lodge Causeway

Fishponds

Bristol

BS16 3RA

Hillfields Park Baptist Church

Statement of financial activities

For the year ended 31 December 2020

		Unrestricted	Restricted	2020	2019
		funds	funds	Total	Total
	Notes	£	£	£	£
Incoming resources					
Incoming resources from generating funds:					
Voluntary income		45,002	-	45,002	40,078
Activities for generating funds	3	-	-	-	-
		=====	=====	=====	=====
Total incoming resources		45,002	-	45,002	40,078
		=====	=====	=====	=====
Resources expended					
Costs of generating funds:					
Cost of generating voluntary income	4	-	-	-	-
Charitable activities		50,546	-	50,546	36,175
		=====	=====	=====	=====
Total resources expended		50,546	-	50,546	36,175
		=====	=====	=====	=====
Total funds brought forward		5,644	1,140	6,784	2,885
		=====	=====	=====	=====
Total funds carried forward		100	1,140	1,240	6,784
		=====	=====	=====	=====

The statement of financial activities includes all gains and losses in the year and therefore a separate statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

The notes on pages 10 to 13 form an integral part of these financial statements.

Hillfields Park Baptist Church

Balance sheet

as at 31 December 2020

		2020		2019	
	Notes	£	£	£	£
Current assets					
Cash at bank and in hand		1,240		6,784	
		=====		=====	
		1,240		6,784	
Net current assets			1,240		6,784
			=====		=====
Net assets			1,240		6,784
			=====		=====
Funds					
Restricted income funds			1,140		1,140
Unrestricted income funds			100		5,644
			=====		=====
Total funds			1,240		6,784
			=====		=====

The financial statements were approved by the trustees on 13th October 2021 and signed on its behalf by

Joe Allen

Leader and Treasurer

The notes on pages 10 to 13 form an integral part of these financial statements.

Hillfields Park Baptist Church

Notes to financial statements for the year ended 31 December 2020

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993

1.2. Cashflow

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cashflow statement because it is a small charity

1.3. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant. Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included. Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

1.4. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop. Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them. Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities.

Hillfields Park Baptist Church

Notes to financial statements for the year ended 31 December 2020

2. Voluntary income

Restricted	2020	2019	Unrestricted	
Total	Total		funds	funds
£	£		£	£
Donations			45,002	-
45,002			40,074	
			=====	=====
		45,002	-	45,002
		40,074	=====	=====
		=====	=====	

3. Activities for generating funds

Restricted	2020	2019	Unrestricted	
			funds Total Total	funds
			£ £	£ £
Fundraising events			-	-
-				
			=====	=====
			-	-
			-	
			=====	=====

4. Cost of generating voluntary income

Notes to financial statements for the year ended 31 December 2020

5. Employees

Employment costs

Salaries or wages have been paid to employees and are shown in the accounts, no payments have been made to the trustees, during the year

6. Analysis of net assets between funds

Restricted	Total	Unrestricted
funds	funds	funds

Fund balances at 31 December 2020 as represented by:

100 1,140 1,240

7. Unrestricted funds

At At

Hillfields Park Baptist Church

Notes to financial statements for the year ended 31 December 2020

	1 January Outgoing	Incoming 31 December	
	2020 resources	resources 2019	
	£	£	£
	£		
Bank Current Account	5,644	45,002	
(50,546)	100		
	=====	=====	

8. Restricted funds

	At 1 January Outgoing	At Incoming 31 December	
	2020 resources	resources 2020	
	£	£	£
	£		
Building Fund Bank Account	1,140	-	
1,140			
	=====	=====	

Hillfields Park Baptist Church

The following pages do not form part of the statutory accounts.

Hillfields Park Baptist Church

Detailed statement of financial activities

For the year ended 31 December 2020

	2020		2019	
	£	£	£	£
Incoming resources				
Incoming resources from generating funds:				
<i>Voluntary income</i>				
Donations		45,002		
40,074				
		45,002		
40,074				
<i>Activities for generating funds</i>				
Fundraising events		-		-
-		-		
Total incoming resources from generating funds		45,002		40,074
Total incoming resources		45,002		40,074
Resources expended				
Costs of generating funds:				
Cost of generating voluntary income				
<i>Donations</i>				
Donations	-		-	
Development Officer	-		-	
Donations - Refunded	-		-	

Hillfields Park Baptist Church

Detailed statement of financial activities

For the year ended 31 December 2020

-		-	
		=====	
		=====	
Total cost of generating voluntary income		-	-
		=====	

Hillfields Park Baptist Church

Detailed statement of financial activities

For the year ended 31 December 2020

	2020	2019
	£	£
Charitable activities		
Activity 1		
<i>Activities undertaken directly</i>		
Establishment - Light & heat	4,689	3,097
Establishment - Rep. & maint.	14,212	9,923
Establishment - Insurance	1,346	1,320
Establishment - Other	-	-
Mini Bus expenses	-	572
Accountancy	500	500
Office expenses - Telephone	773	820
Office expenses - Other	29,026	19,943
	<u>50,046</u>	<u>36,175</u>
	<u>50,046</u>	<u>36,175</u>
Activity 1 total expenditure		
	<u>50,046</u>	<u>36,175</u>
Total charitable activity expenditure		
	<u>50,046</u>	<u>36,175</u>
Net incoming/(outgoing) resources for the year	<u>(5,044)</u>	<u>3,899</u>