

The Parish Church of All Saints, Crawley Down
ANNUAL REPORT
AND
FINANCIAL STATEMENTS
OF THE
PAROCHIAL CHURCH COUNCIL
For the year ended 31 December 2020
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Incumbent: The Revd. Christine Keyte, The Vicarage, Vicarage Road, Crawley Down, West Sussex. RH10 4JJ

Independent Examiner: Steve Brentnall, FCIE, 1 Meadow View Cottages, Town Littleworth,

Cooksbridge, LEWES, East Sussex, BN8 4TH

Bankers: CAF Bank, 25, Kings Hill Avenue, Kings Hill, West Malling, Kent ME19 4JQ

HSBC Bank, 8 Canada Square, London E14 5HQ

1. Administrative information

All Saints' Church is situated on Vicarage Road, Crawley Down, with a secondary entrance off Turners Hill Road, Crawley Down. It is part of the Diocese of Chichester within the Church of England. All correspondence should be addressed to the Church Administrator, The Glebe Centre, Vicarage Road, Crawley Down, West Sussex. RH10 4JJ.
email: office@allsaintscrawleydown.org.

All Saints Church Crawley Down PCC was entered on the Register of Charities on 17th July 2012 with the registered charity number 1148157.

During the calendar year 2020 the following served as members of the Parochial Church Council (PCC):

Incumbent:	Revd Christine Keyte	
Associate Vicar:	Revd Sandra Bale	
Reader:	Mr Brian Moore	
Churchwarden and Deanery Synod Rep:	Mr John Wells	Resigned October 2020
Churchwarden, Treasurer and Deanery Synod Rep:	Mr Kerry Scott	Resigned October 2020
PCC Secretary:	Mrs Sandra Cook	Inducted January 2020
Treasurer:	Mrs Pam Miller	Inducted January 2021
Safeguarding Officer:	Mrs Rita Brasier	
Deanery Synod Rep:	Mr Kerry Scott	Inducted October 2020
Elected Members:	Mrs Gill Crook	Inducted October 2020
	Mrs Jean Cynthia Clarke	Inducted October 2020
	Ms Sarah Hamilton	Inducted October 2020
	Mrs Jane Jones	Resigned January 2021
	Mrs Chris Sumpter	Resigned October 2020
	Mr David Sumpter	Resigned October 2020
	Mr Steve Warr	
	Mrs Barbara Wozniakowski	
	Mr Zenon Wozniakowski	

2. Structure, governance and management

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members and members of the church who are elected at the Annual Parochial Church Meeting (APCM). Members are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible.

The PCC is responsible for a wide range of matters affecting the parish, including compliance with health and safety and disability legislation and Safeguarding of Vulnerable Adults and Children. In their capacity as trustees, members of the PCC are responsible for the stewardship of funds and for the appropriate accounting and reporting of the parish finances. The PCC works to ensure that each member of the council is equipped to fulfil their role. New members of the PCC are invited to discuss their role and responsibilities at the first PCC meeting after the APCM each year. The PCC Honorary Secretary and Honorary Treasurer are also elected at this meeting. The Secretary and Treasurer each attend courses run by the diocese on their particular work. The PCC has appointed Rita Brasier as Parish Safeguarding Co-ordinator. The full PCC met seven times during the year with an average of level of attendance of 80%.

The PCC has adopted policies concerning Safeguarding, Health and Safety, Complaints Management, Risk Management, Investment, Conflicts of Interest, Volunteers and employed staff.

There are also a number of PCC committees which report to the PCC and which are responsible for specific areas of the church's activities:

Standing Committee

This is the only committee required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions given by the full PCC.

Fabric Committee

Attends to matters relating to the stewardship of the church buildings, the churchyard, the Glebe Centre and the church grounds.

Missionary committee

Recommends to the PCC a missionary strategy for All Saints' Church and assists the PCC in carrying it out.

Social Committee

Organises and runs social and fund raising events.

HR Committee

Has responsibility for the recruitment and well-being of our employees

Friends of All Saints' Church Committee

On 17th October 2006 the PCC resolved to establish a "Friends of All Saints, Crawley Down" scheme as a committee of the PCC. The objects of the scheme are to advance the mission and ministry of the church in the community through the repair, maintenance, restoration, preservation and improvement of All Saints Church and associated buildings, and of the fixtures and fittings in the Church, the churchyard and the associated buildings. The Friends may raise funds by any lawful means, and invite and receive contributions from any persons whatsoever.

The All Saints Church Finance Team

On 16th October 2012 the PCC agreed to establish this committee with the aim of maintaining and extending the financial means to support the mission of the church.

Tiny Tots Management Team

On 13th March 2012 the PCC resolved to establish a Tiny Tots Management Team as a committee of the PCC. This team met for the first time on 13th November 2012. The function of the team is to manage Tiny Tots parent and toddler group and to support the two adults who run Tiny Tots in the Glebe Centre.

The Glebe Centre Management Team

On 7th May 2013 the PCC resolved to establish the Glebe Centre Management Team. This team has the responsibility of managing the Glebe Centre on behalf of the PCC.

3. Risk assessment

The PCC confirms that the major risks to which the council has been exposed have been identified by a risk analysis exercise carried out by PCC members. The risks have been reviewed and systems and procedures have been established to manage them. During 2019 the Finance Team carried out a review of the Financial Policies and Procedures and provided a report to the PCC. No issues were identified, however, some additional procedures were instituted to assist the Treasurer. The council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults.

4. Objectives and Activities

The primary objective of All Saints PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England.

When undertaking our activities for the year, our incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on 'charities for the advancement of religion'.

Our objectives and activities are as follows:

- Enabling as many people as possible to worship at our church
- Enabling as many people as possible to become part of our parish community
- Teaching, baptising and nurturing new and existing believers
- Considering how services can involve the many groups that live within the parish
- Putting faith into practice, through prayer and scripture, music and sacrament
- Offering worship and prayer, learning about the Gospel, in small group situations
- Assisting people from all walks of life to develop their knowledge of, and trust in, Jesus
- Provision of pastoral care for people living in the parish
- Providing assistance to the lonely and needy of the parish
- Giving grants to missionary organisations
- Reaching out to the unchurched through providing Baptism, Wedding and Funeral Services and our Community Hall as a venue for Village activities.
- Maintaining the fabric of the church building and churchyard as a historic centre and focus of life in the village.

What we achieved and how we have succeeded in affecting our beneficiaries' lives

All Saints Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Christine Keyte, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. In reflection of that our aims are to build Christian community and to promote mission through worship and outreach. The PCC is also specifically responsible for the maintenance of the Church and Glebe Centre complex in Vicarage Rd, Crawley Down.

Prayer and Worship: All Saints' Church promotes positive outreach and community building activities that bring people to know the good news of faith in Jesus Christ. PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at All Saints. Our services and worship put faith into practice through prayer and scripture, music and sacrament. We have faced some challenges with that related to the COVID 19 Pandemic. Our online services have been very well received, gaining 6800 views in total as of 15 December 2020. Our online Sunday School lesson has had a solid following of about 30 families each week. Our Facebook Page features a 'Today We Pray for' calendar in which we pray for each street in Crawley Down through the space of one month. The congregation has continued to take part in intercessory prayers during the online services, prepared and recorded by various members of our congregation. Our online services have followed our usual in church pattern of Worship Together Communion, our more

family based contemporary service on the first and third Sundays of the month and Parish Communion, our more traditional service, on the second and fourth Sundays. We have also conducted a variety of special services online including a service marking the anniversary of VE Day and we held a simple Remembrance service in the churchyard and a service was broadcast online later in the day. All of these services were planned in conjunction with the local branch of the Royal British Legion

Pastoral Care and Outreach: We share updates regarding our services and online activities together with those from the Church of England via our Facebook Page and our website. The clergy have stayed in contact with parishioners by phone, making in excess of 200 pastoral phone calls over the last year. We distribute a weekly newsletter to parishioners listed on our electoral roll and to anyone who requests a copy. It is also posted to those who don't have online access and listed on our Facebook page each week. Our average Facebook circulation is in excess of 1000 each week. The Parish Magazine has been distributed online which has enabled it to reach a wide circulation. The magazine keeps our parishioners informed of the important matters affecting our Church and articles that help develop our knowledge and trust in Jesus. Cake and Company, a group we host offering an afternoon of social activities for mature people to meet and enjoy conversation once a month met twice in the year before Covid restrictions took effect. Some of our Cake and Company volunteers have stayed in contact with members of the group during the year.

Connection with the local School: Our working relationship with Crawley Down Church of England School has continued. Our 'Open the Book' assemblies have been on hold due to Covid restrictions but the Vicar has remained in touch with the Headteacher on a regular basis and has attended online meetings as ex officio Foundation Governor. The Chair of Governors is a member of our PCC and both he and our newly appointed Foundation Governor are both regular communicant members of the parish church congregation. The Headteacher, students and teachers from the school have also taken part in various online services.

Bereavement: The Church has always been a haven for those grieving and this has continued in 2020. There were ten funerals or interments of cremated remains held in the churchyard. This included 2 services at the local crematorium and five graveside funeral services, as the church has been closed for worship due to Covid restrictions. There have been three services for interment of cremated remains. Our Churchyard provides a much-needed opportunity for contemplation and meditation for our community. We take great pride in our Churchyard and have undertaken extensive work to maintain and improve it. It is now no longer possible for new burials to take place since the churchyard was closed in October 2020 by an Order in Council.

We still are able to conduct burials in existing grave plots with space and ashes interments in our memorial garden.

Bible Discussion Group: An online Bible Discussion group meets every Sunday evening and the group continues to be a place of discussion and study of the Christian faith and has gained five members since its inception a year ago. One parishioner who does not have internet access dials in to Zoom via a phone number made available in our news sheet each week.

The Glebe Centre: Our Community Hall provides a modern, safe and very welcoming venue for many organisations in the Village to hold their meetings and events. The Glebe Centre has had to remain closed due to Covid restrictions but we look forward to opening for Covid safe activities in due course. The building is prepared and ready with Covid safe measures in place. The Glebe Centre received many individual bookings for parties and social events for our community when Covid restrictions were not in place and users are not just restricted to people or organisations in the Village but also further afield.

APCM and PCC meetings: PCC meetings and the APCM were held on the online Zoom platform with over 80% attendance and both the Vicar and PCC Secretary have made weekly checks on the building and churchyard, as per Church of England guidelines.

Electoral Roll and Service Attendance: We have been unable to conduct baptisms and weddings due to the limitations of Covid restrictions but we have five families who have placed their plans on hold and services will be organised when restrictions are lifted. There are also two weddings booked for 2022. Our electoral roll number is 92.

Average attendance in October was 16, limited due to Covid restrictions, as the church can only accommodate 30 people for worship and a pre-booking system was in place for services. 19 people attended our Christmas Day service with the same Covid Safe measures in place.

Deanery: The Deanery provides the PCC with an important link between the parish and the wider structures of the church. We are also in the process of preparing for our parish forming one Benefice with the parish of St Leonard's, Turners Hill.

Ecumenical Relationships: The church is a member of Churches Together including St Leonard's, Turners Hill, St Margaret's West Hoathly, All Saints, Highbrook, St Peter's, Ardingly and Turners Hill Free Church and Worth Abbey. We hosted a joint online Pentecost service on our Youtube Channel and prior to lockdown the clergy met on a bi-monthly basis for discussion and fellowship at Worth Abbey.

Safeguarding: We understand safeguarding to be an integral part of the life and ministry of our Church. The care and protection of children, young people and vulnerable adults visiting and participating in Church activities is important to us, everyone who participates in the life of the church has a role to play in promoting a safer church for all.

5. Financial Review

SUMMARY

As was foretold in last years' Trustees Report, All Saints Church, like most other charities in the UK, has been seriously impacted by the Covid Pandemic. Total income fell by 25% or nearly £23,500. Expenditure also fell as staff were furloughed and planned activities and improvements were cancelled. The net effect was a deficit, before investment gains, of £3,972 compared to a surplus in 2019 of £8,549.

Particularly badly affected was the Glebe Centre which had to close in March and has not reopened. In 2019 it contributed £6,350 towards net income; in 2020 it incurred a deficit of £1,790 after receiving a grant of £3,300 from the District Council's Emergency Covid Fund.

The Church's investment in the CBF Investment Fund (Income) Fund was revalued on the 31 December 2020 at £12,784, a gain of £823 this ameliorated the fall in the funds of the Church. These totalled £43,043 at end year 2020 compared to £46,192 at the end of 2019.

UNRESTRICTED FUNDS (see Note 5)

Income from all sources fell in 2020.

- Planned Giving fell by over 10% as older members passed on and very few new donors emerged.
- Loose Collections could not be taken as the Church was closed for most of the year.
- A Gift Day was held in October, without the income from this of over £4,000, cash reserves in the General Fund would have been under severe pressure by the end of the year.
- Income from Weddings and Funerals reduced sharply to £1,614.
- It was not possible to deliver 4 issues of the Parish Magazine in 2020 and we committed to our advertisers to deliver 6 copies to all houses in the Village. When possible in 2021, we will deliver the remaining 4 copies and therefore 2/3 of our advertising revenue has been designated as deferred income from 2020 to 2021. This shows in the accounts as General Fund Creditors.
- The total expenditure on the Unrestricted funds, including charitable payments, fell to £73,606 and is detailed in Note 2 to the Accounts.
- It had been planned to only maintain the parish contribution payment at £45,000 to try to build reserves in anticipation of expenditure on overdue Church maintenance and improvements. However, cash reserves were under pressure in the final quarter of 2020 and it was agreed with the Diocese to reduce the contribution by 10%, £4,500, to £40,500.
- Charitable payments from our Tithe Fund were reduced although it was decided to make two new donations to the East Grinstead Food Bank and Crawley Open House in recognition of the difficulties these essential local charities have been facing. (See Note 12)
- As in previous years the expenditure total would have been significantly higher without the time and effort given by many members of our church.

The value of the Church's investments increased by £823 at the end of 2020; this together with the net outflow of funds mentioned above resulted in a balance of £40,831 in Unrestricted Funds compared with £45,057 at the end of the previous year.

RESTRICTED AND ENDOWMENT FUNDS (see Note 6)

- A new Restricted Fund, Cake and Co, was created in 2020 as East Grinstead Age UK decided to pass total control for this initiative to the Church. Accordingly, the balance in the Agency Account of £439 was transferred as the opening balance of a Restricted Fund.
- The Friends of All Saints received income of £648, including Gift Aid received, and contributed £672 to our expenditure on the Church Buildings and surrounds resulting in a carried forward balance on the Fund of £101.
- Expenditure on the Churchyard fell in 2020. Approval to close the Churchyard for full body burials in new graves was received from the Privy Council and responsibility for essential maintenance will be passed to the District Council. This might result in us losing the annual grant from the Parish Council for Churchyard maintenance.

Looking ahead to 2021, a forecast for income and expenditure has been prepared but there are so many uncertainties that it is unrealistic to plan for anything other than to maintain the fabric of the Church and the Glebe Centre so that they can be opened again for religious and community activities as quickly as allowed. The Parish Contribution pledge has been further reduced to £30,000.

We undertook a Gift Day during October 2020 and it is hoped this will be an annual event as it has proved difficult to persuade our regular donors to increase their stewardship contributions and new regular donors have proved difficult to

find. It is hoped that we may again receive a grant to cover some of the lost income from the Glebe Centre but we must expect that the Glebe Centre will run a deficit again in 2021 as many of our regular hirers are not planning to return until late in the year.

Each year as a church we look at our budget for the coming year and in human terms have concerns that we can continue to raise such a large sum of money. However, at the end of each year we wonder how God has provided for his church through the generosity of his people and the support of the parish community. We thank God once again for his provision for us and pray in thankful anticipation of his provision in 2021 and future years.

RESERVES POLICY

The PCC policy to maintain a sufficient level of Reserves as contingency against unforeseen circumstances is reviewed annually. The current Policy is to maintain in excess of 2 months of estimated expenditure on unrestricted funds which, having regard to the 2021 budgeted expenditure, equates to £10,000. The current level of unrestricted reserves of £40,831 indicates that there is compliance with the Policy.

It is PCC policy to invest fund balances not needed in the short term with the CBF Church of England deposit fund.

Signed on behalf of the PCC Rev'd Christine Keyte

(Chairman).....



Date.....

13/04/21

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE ECCLESIASTICAL PARISH OF ALL SAINTS, CRAWLEY DOWN
[Registered Charity No. 1148157]**

I report on the accounts of All Saints Church, Crawley Down for the year ended 31st December 2020 which are set out on pages 7 to 14.

Respective responsibilities of trustees and examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the church is eligible for independent examination, it is my responsibility to :-

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which give me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the 2011 Act, or
- the accounts do not accord with the accounting records, or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by :-

Steve Brentnall FCIE

I Meadow View Cottages

Town Littleworth

LEWES

BN8 4TH



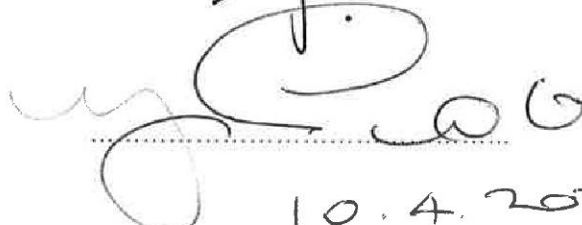
Date 24 April 2021

Statement of Financial Activities

£	Unrestricted Funds	Restricted Funds	Total Funds 2020	Total Funds 2019	Notes
Income and endowments from:					
Donations and legacies	61,171	2,533	63,704	68,543	
Charitable activities	1,614	191	1,805	4,314	
Other trading activities	5,094	-	5,094	20,991	
Investments	449	-	449	485	
Other receipts	229	-	229	-	
Total income	68,557	2,724	71,281	94,333	1
Expenditure on:					
Raising funds	32	78	110	212	
Charitable activities	62,939	907	63,846	72,247	
Other trading activities	10,470	-	10,470	9,001	
Other expenditure	165	662	827	4,324	
Total expenditure	73,606	1,647	75,253	85,784	2
Net gains (or losses) on investments	823	-	823	1,885	4
Net income or (net expenditure)	(4,226)	1,077	(3,149)	10,434	
Transfers between funds					
Other recognised gains/(losses):					
Reconciliation of funds:					
Net movement in funds	(4,226)	1,077	(3,149)	10,434	
Total funds brought forward	45,057	1,135	46,192	35,758	
Total funds carried forward	40,831	2,212	43,043	46,192	

Signed on behalf of the PCC
Rev'd Christine Keyte PCC Chair

KJH Scott, Treasurer



 10.4.2021

All Saints Crawley Down – 1148157

Balance Sheet

As at 31 December 2020

£	Total Funds	Total Funds	Notes
	2020	2019	
Fixed Assets			
Investments	12,784	11,961	4
Current Assets			
Debtors	1,558	2,904	8
Short Term Deposits	20,989	20,989	
Cash at bank and in hand	13,300	20,151	
Total current assets	35,847	44,044	
Liabilities			
Creditors: Amounts falling due within one year	(5,588)	(9,813)	7
Net current assets	30,259	34,231	
Creditors: Amounts falling due after more than one year	-	-	
Provisions for liabilities	-	-	
Total net assets	43,043	46,192	
The funds of the charity:			
Endowment funds	-	-	
Restricted income funds	2,212	1,135	6
Unrestricted funds	40,831	45,057	5
Total charity funds	43,043	46,192	

ACCOUNTING POLICIES

Accounting Convention

The financial statements have been prepared under the Church Accounting Regulations 2006 in accordance with applicable accounting standards and the current (2015) Statement Of Recommended Practice, Accounting and Reporting by Charities SORP (FRS 102).

The financial statements have been prepared under the historical cost convention as modified by the inclusion of investments at market value and the revaluation of fixed assets. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of groups that owe their affiliation to another body, nor those which are informal gatherings of church members.

Funds Accounting

Funds held by the PCC are:

Unrestricted funds – those that can be used for any PCC purpose. For convenience, some are designated for certain activities.

Restricted funds – donations or grants received for a specific object or invited by the PCC for a specific object. These funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund.

Incoming Resources

Income and endowments

All income and endowments are accounted for without deduction for any costs of its receiving, are recognised when there is evidence of entitlement, receipt is probable, and the amount can be measured reliably.

Donations and legacies

Collections are recognised when received.

Planned giving receivable is recognised when there is evidence of entitlement, receipt is probable, and the amount accords with the Gift Aid declaration or other record of intention to donate.

Gift aid recovered is recognised when the income to which it is attached is recognised.

Grants and legacies are recognised when the formal offer in writing of the funding, is received by the PCC.

Charitable activities

Sales of magazines and study notes are recognised when received.

Rents from property are recognised in accordance with the rental agreements, when receipt is probable.

Other trading activities

Trading activities are where income is receivable in return for selling goods or providing services. Income from trading is recognised either: a - when received, or b - in the case of concerts: for the year in question, irrespective of date of receipt. Advance bookings are included in creditors until the concert has taken place.

Investment income

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

All other income

All other income is recognised in accordance with the above overall policy.

Gains and losses on investments

Realised gains are recognised when the investments are sold. Unrealised gains and losses are accounted for on revaluation at 31 December.

Resources Expended

Resources expended are accounted for on an accruals basis.

Grants

Grants and donations are accounted for when approved by the PCC.

Church Activities

The diocesan parish contribution is accounted for on an annual basis, reflecting the allocation set by our Deanery. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet.

Fixed assets

Tangible fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by s. 10(2) of the Charities Act 2011.

Other property is shown at cost or nominal value. Fixtures, fittings and equipment is written off in the year of purchase

Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Investments

Investments are stated at market value at the balance sheet date.

Taxation As a registered Charity the PCC is exempt from income tax and capital gains tax.

NOTES TO THE ACCOUNTS

1. 2020 INCOME

£	General	Designated	Unrestricted	Restricted	Total Funds	Total Funds
	Fund	Funds	Funds	Funds	2020	2019
Planned giving (excl. tax refunds)	31,984	0	31,984	420	32,404	32,749
Planned giving (no tax refunds)	1,354	0	1,354	120	1,474	1,460
Loose cash collections	1,946	0	1,946	0	1,946	6,938
Donations/Appeals non Members	281	0	281	439	720	3,037
Donations from Members	6,121	901	7,022	0	7,022	8,127
Fundraising Events	211	0	211	196	407	857
Sundry Income	535	0	535	0	535	835
Tax recovered on Gift Aid	10,172	0	10,172	108	10,280	11,996
Flower Guild Income	0	100	100	0	100	1,207
Glebe Centre Donations	0	178	178	0	178	712
Grants	200	3,300	3,500	1,250	4,750	625
Furlough Receipts	1,915	1,973	3,888	0	3,888	
Total Donations and legacies	54,719	6,452	61,171	2,533	63,704	68,543
Fees for weddings & funerals	1,614	0	1,614	0	1,614	3,442
Youth Club Income	0	0		191	191	872
Total Charitable activities	1,614	0	1,614	191	1,805	4,314
Glebe Centre Sundry Income	0	10	10	0	10	10
Glebe centre hiring fees	0	2,096	2,096	0	2,096	13,275
Magazine advertisement fees	2,494	0	2,494	0	2,494	6,551
Other Trading Activities	494	0	494	0	494	1,155
Total Other trading activities	2,988	2,106	5,094	0	5,094	20,991
Bank & CBF deposit interest	372	77	449	0	449	485
Total Investments	372	77	449	0	449	485
Other Funds Generated	229	0	229	0	229	0
Total income and endowments	59,922	8,635	68,557	2,724	71,281	94,333

2. 2020 EXPENDITURE

£	General Funds	Designated Funds	Unrestricted Funds	Restricted Funds	Total Funds 2020	Total Funds 2019
Cost of fundraising activities	32	0	32	78	110	212
Missionary and charitable giving	0	2,302	2,302	0	2,302	2,896
Ministry:	0	0	0	0	0	0
Diocesan parish share	40,500	0	40,500	0	40,500	45,000
other clergy costs	4,109	0	4,109	0	4,109	4,648
Staff Salaries	6,705	0	6,705	0	6,705	7,296
Church Administration Costs	3,207	0	3,207	0	3,207	3,769
Upkeep of services	410	0	410	0	664	664
Church Heating and Lighting	1,452	0	1,452	0	1,452	1,870
Church maintenance and repair	452	0	452	0	452	759
Church and Hall Equipment	0	0	0	671	671	254
Church and Hall Insurance	1,555	0	1,555	0	1,555	1,975
Youth Club Expenditure	0	0	0	236	236	840
Flower Guild Expenditure	0	0	0	0	0	762
Miscellaneous	581	0	581	0	581	163
Sundry Church Music Costs	1,051	0	1,051	0	1,051	766
Governance	495	120	615	0	615	585
Cost of charitable activities	60,517	2,422	62,939	907	63,846	72,247
Exp. on Church Buildings and Yard	0	165	165	662	827	4,324
Other Expenditure	0	165	165	662	827	4,324
Church Centre running costs	663	6,039	6,702	0	6,702	4,391
Church Centre Staff costs	0	3,100	3,100	0	3,100	2,976
Parish magazine costs	668	0	668	0	668	1,634
Cost of other trading activities	1,331	9,139	10,470	0	10,470	9,001
Total expended on all funds	61,880	11,726	73,606	1,647	75,253	85,784

3. TRANSFERS

In accordance with our policy and previous practice, during the year, The General Fund transferred £1,200 to the Tithe Fund.

Age UK relinquished their joint ownership of the Cake and Co funds in early 2020 and asked that the Church take control. Therefore the balance of the Funds (£439) was transferred to a new Restricted Account. See Note 6.

4. INVESTMENT ASSETS

	Cost	Accumulated Revaluation	Market Value 1.1.2020	Gain on Revaluation in 2019	Market Value 31.12.2020
UNRESTRICTED FUND					
624 CBF Investment Fund Shares	459	11,502	11,961	823	12,784

5. UNRESTRICTED FUNDS

£	Balance at 1.1.2020	Incoming	Movements in Resources Outgoing	Gains	Transfers	Balance at 31.12.2020
General Fund	16,358	59,922	61,880	823	(1,200)	14,023
Glebe Centre Operating Fund Note (a)	27,103	7,634	9,424	0	0	25,313
Tithe Fund Note (b)	267	901	2,302	0	1,200	66
Contingency Fund Note (c)	565	0	0	0	0	565
Flower Guild	664	100	0	0	0	764
Choir Fund	100	0	0	0	0	100
Total	45,057	68,557	73,606	823	0	40,831

(a) Fund dedicated to the operations of the Glebe Community Centre

(b) Fund to make grants to support the Outreach and Mission of the Church

(c) Fund established to deal with exceptional and unbudgeted expenditure

6. RESTRICTED FUNDS

£	Balance at 1.1.2020	Incoming	Movements in Resources Outgoing	Gains	Transfers	Balance at 31.12.2020
ChurchYard	35	1,250	661	0	0	624
Cake and Co (Note a)	0	635	78	0	0	557
The Friends of All Saints' Note (b)	125	648	672	0	0	101
Home Study Fund	97	0	0	0	0	97
Outreach Note (c)	260	0	0	0	0	260
Youth Fund	491	191	236	0	0	446
Shoebox	127	0	0	0	0	127
Total	1,135	2,724	1,647	0	0	2,212

Note (a) The control of Cake and Co is now with the Church. Until 2020 the funds held were treated as an Agency Account

The Balance of £439 was transferred to the Restricted Account on 1 January 2020 from the Age UK Agency Account

Note (b) The Friends of All Saints, by regular donations, support the fabric of the Church and the Churchyard

Note (c) The Outreach Fund was originally funded by the surplus funds of the Haven Baptist Church

It now benefits from special fundraising activities that are dedicated to activities of the Church in the Community

7. CREDITORS FALLING DUE WITHIN ONE YEAR

£	General	Designated	Restricted	31.12.2020 Total	31.12.2019 Total
Creditors for Goods and Services	480	120	0	600	1074
Magazine advertising income received in advance	4988	0	0	4988	6700
Tithe Fund Donations	0	0	0	0	1600
Agency Accounts	0	0	0	0	439
Total	5468	120	0	5588	9813

8. DEBTORS

£	General	Designated	Restricted	31.12.2020 Total	31.12.2019 Total
Glebe Centre Rental Income Due	0	0	0	0	524
Gift Aid due	1520	0	26	1546	2346
Sundry Debtors	2	10	0	12	34
Total	1,522	10	26	1,558	2904

9. NET ASSETS BY FUND

£	Unrestricted Funds	Restricted Fund/s	Total Funds 2020	Total Funds 2019
Investment fixed assets	12,784		12,784	11,962
Current assets (except cash)	1,532	26	1,558	2,904
Cash at bank and on deposit	32,103	2,186	34,289	41,139
Current liabilities	5,588	-	5,588	9,813
Totals	40,831	2,212	43,043	46,192

10. STAFF COSTS

During the year the PCC employed three people, an Organist and Musical Director, a cleaner for the Glebe Centre and a Church Administrator. Furlough payments were received for all employees. Salaries were paid in accordance with the Furlough provisions

The Total of the salaries paid was £9,994 there were no social security or pension costs.

11. RELATED PARTIES AND TRANSACTIONS

No payments were made to related parties. The PCC supported the clergy by paying the cost of rectory utilities amounting to £4,109 (2019 = £4,648).

12. MISSIONARY GIVING

Missionary and charitable giving

Missionary and charitable giving

£	Total 2020	Total 2019		Total 2018	Total 2017
Overseas:			Overseas:		
Happy Home	402	400	Happy Home	400	400
Home:			Home:		
British Legion	0	205	Samaritans	401	631
Bible Society	200	300	British Legion	200	288
Scripture Union	100	200	Bible Society		200
Mothers Union	200	200	Scripture Union	200	400
Family Support	400	800	Mothers Union	400	200
Torch	200	300	Family Support	300	400
Shoebox	0	267	Care	350	300
Diocesan Harvest Appeal	0	200	Torch	0	300
St Barnabas	0	200	Christian Aid		330
EG Food Bank	250	28	Shoebox	18	267
Open House	250		Diocesan Harvest Appeal		108
Care for the Family	300		Others		42
Totals	2,302	3,100	Totals	2,269	3866

NOTE 13. STATEMENT OF PRIOR YEAR FINANCIAL ACTIVITY FOR COMPARISON PURPOSES**All Saints Crawley Down – 1148157****Statement of Financial Activities****For the year ended 31 December 2019**

	Unrestricted Fund	Restricted Fund/s	Total Funds 2019	Total Funds 2018
	£	£	£	£
Income and endowments from:				
Donations and legacies	66,224	2,319	68,543	70,691
Charitable activities	3,442	872	4,314	7,655
Other trading activities	20,991	-	20,991	19,403
Investments	485		485	420
Other receipts	-	-	-	-
Total income	91,142	3,191	94,333	98,169
Expenditure on:			-	-
Raising funds	212	-	212	20
Charitable activities	70,616	1,631	72,247	81,354
Other trading activities	9,001	-	9,001	9,450
Other expenditure	2,526	1,798	4,324	9,659
Total expenditure	82,355	3,429	85,784	100,483
Net gains (or losses) on investments	1,885	-	1,885	(153)
Net income or (net expenditure)	10,672	(238)	10,434	(2,467)
Transfers between funds	65	(65)	-	-
Other recognised gains/(losses):				
<i>Reconciliation of funds:</i>				
Net movement in funds	10,737	(303)	10,434	(2,467)
Total funds brought forward	34,320	1,438	35,758	38,225
Total funds carried forward	45,057	1,135	46,192	35,758